

# *Serving the People of Missouri* Program and Service Delivery

— FY 2004 —



Missouri Department of Social Services

Research and Evaluation Unit  
February 2005

# **Missouri Department of Social Services**

## **Program and Service Delivery FY 2004**

Missouri Department of Social Services  
221 West High Street  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527

## **DSS Mission Statement**

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



**MISSOURI  
DEPARTMENT OF SOCIAL SERVICES**

P. O. BOX 1527  
BROADWAY STATE OFFICE BUILDING  
JEFFERSON CITY  
65102-1527  
TELEPHONE: 573-751-4815, FAX: 573-751-3203

**RELAY MISSOURI**  
*for hearing and speech impaired*  
TEXT TELEPHONE  
1-800-735-2966  
VOICE  
1-800-735-2466

**MATT BLUNT**  
GOVERNOR

**Steve Renne**  
INTERIM DIRECTOR

Dear Reader:

The program and service delivery overview for 2004 contains information about programs administered by the Missouri Department of Social Services (DSS). This report has been prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data and not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Steven Renne  
Acting Director

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# ***Executive Summary***

## Missouri Department of Social Services

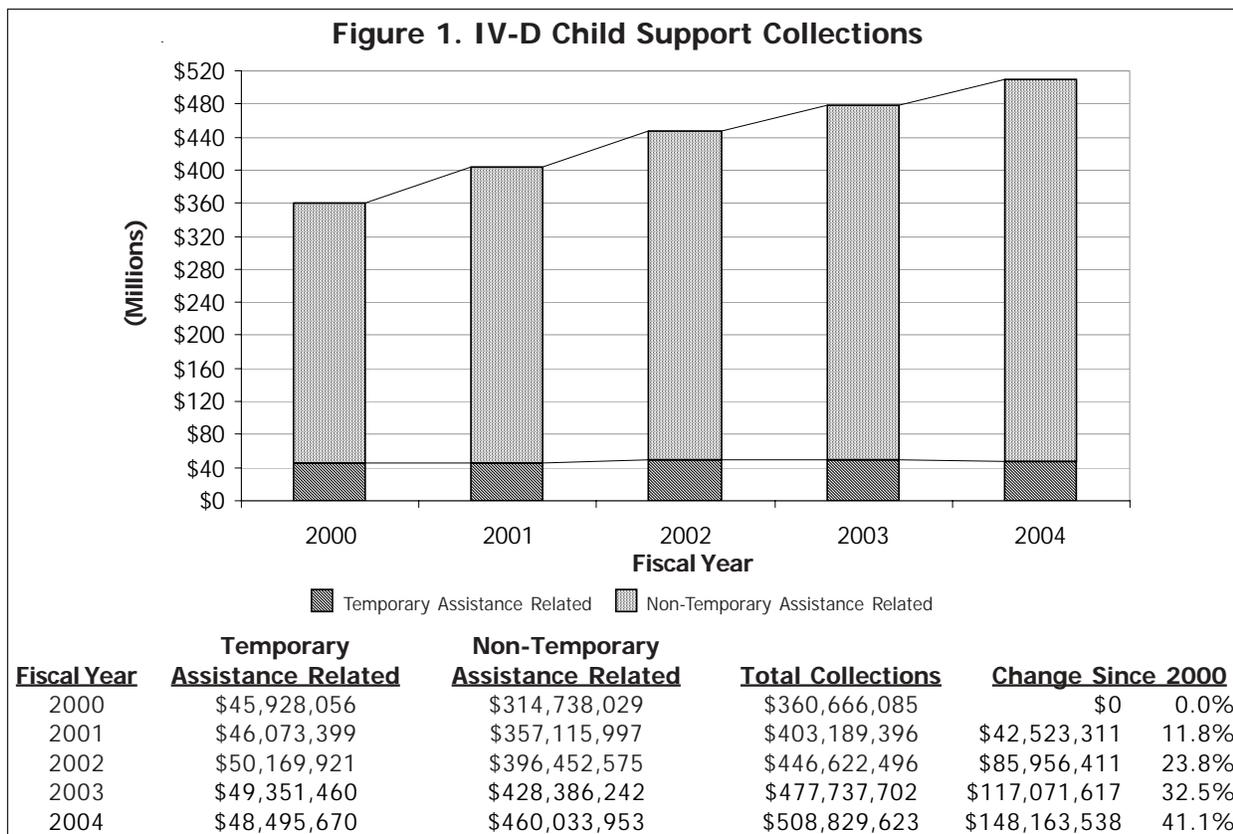
The Department of Social Services (DSS) was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. In 2000, the Division of Aging within DSS was abolished, and programs to provide services to the elderly were transferred to the Department of Health and Senior Services. While many DSS programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of DSS is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services.

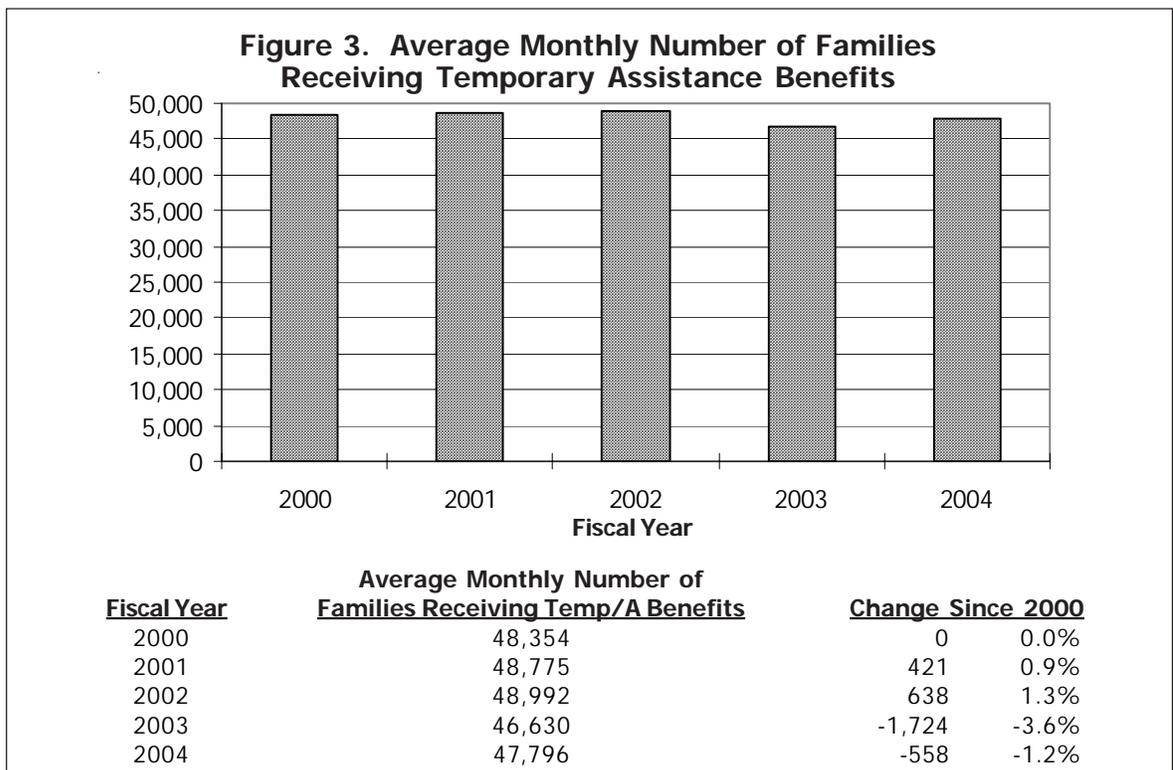
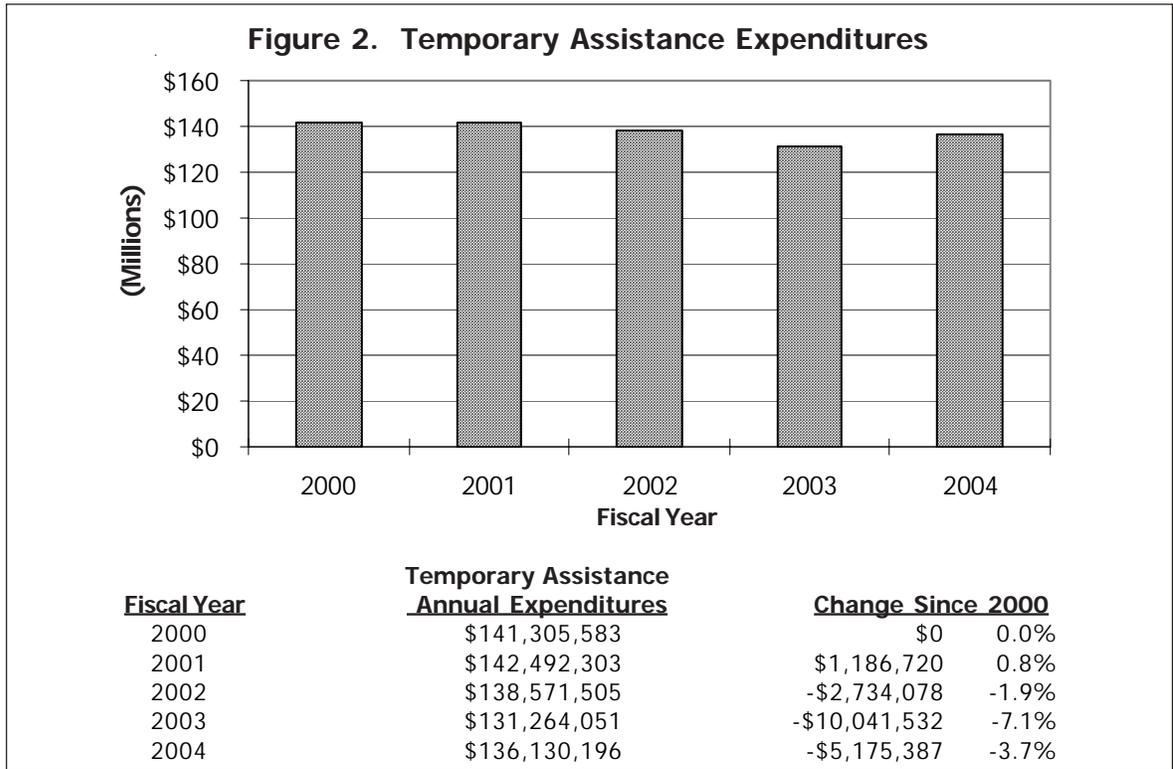
The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 2004. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data and not to be an audited account of expenditures. It reflects the organizational structure of the Department in FY 2004.

### Family Support Division

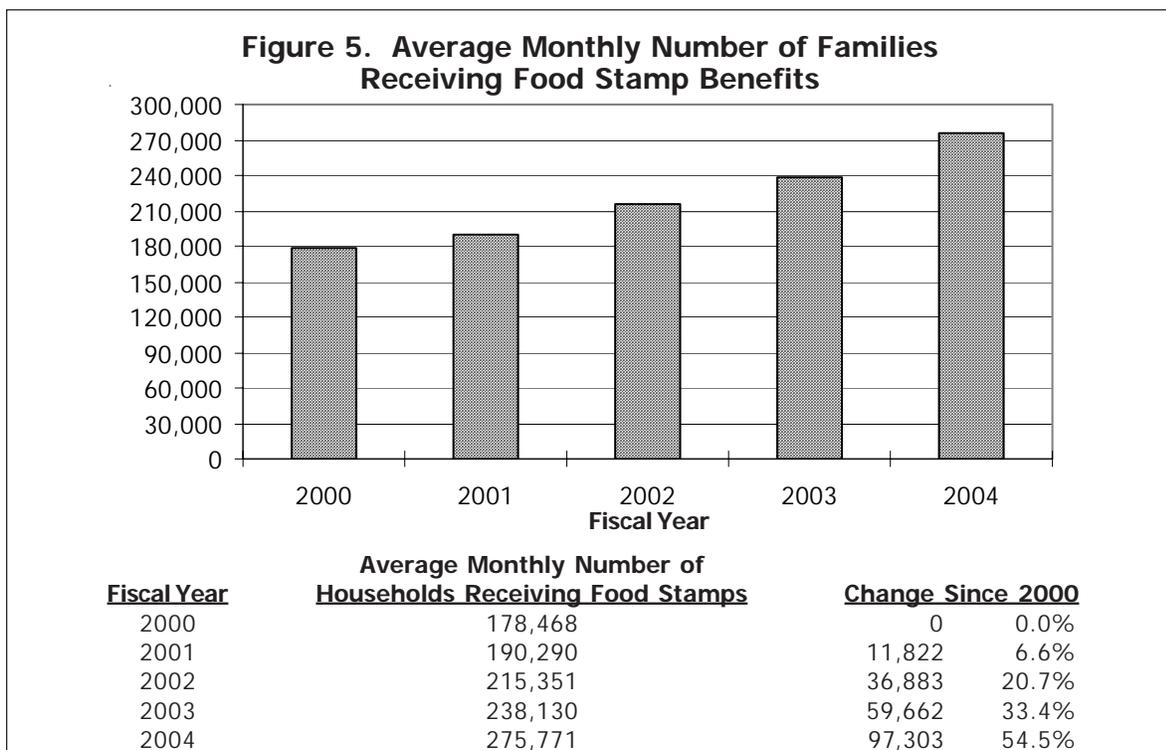
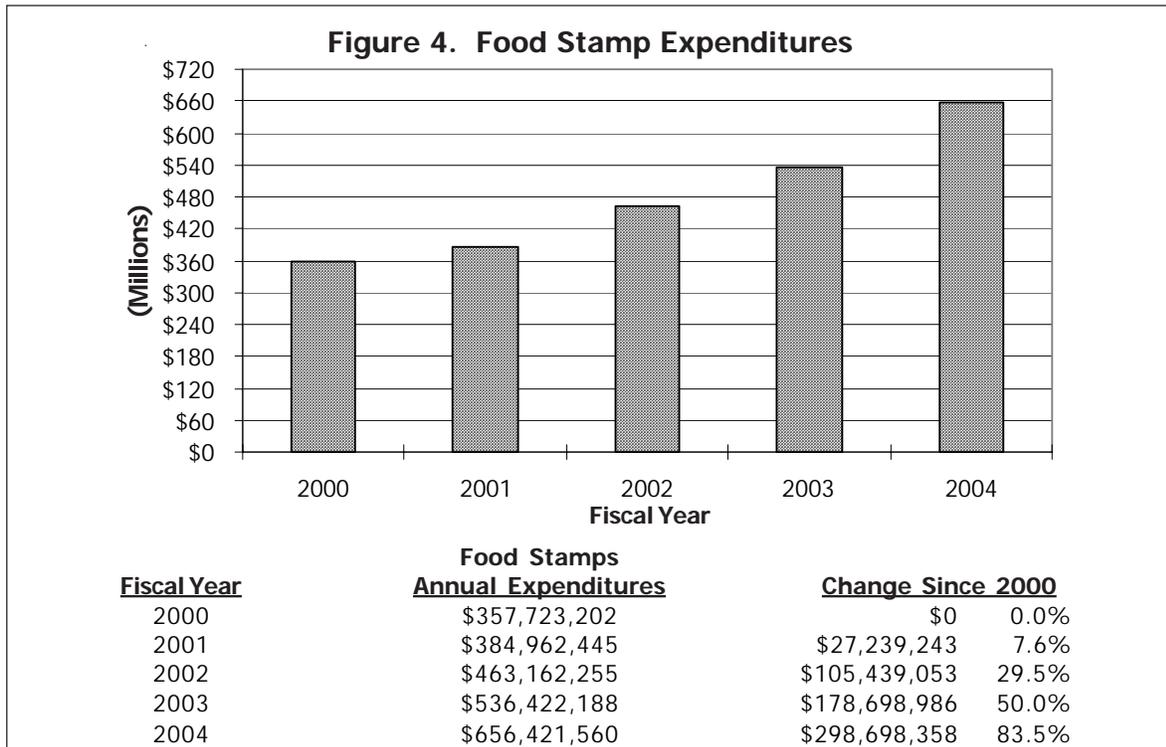
- Child support collections increased by 6.5 percent in FY 2004, to \$508.8 million from \$477.7 million in FY 2003. Of the 381,629 FY 2004 child support cases, 64,750 (17.0%) were related to cases of Temporary Assistance, while 9.5 percent of collections were Temporary Assistance related. [Table 3, page 18]



- After decreasing for two years in a row, Temporary Assistance expenditures increased in FY 2004. Expenditures rose 3.7 percent, from \$131.3 million in FY 2003 to \$136.1 million in FY 2004. The Temporary Assistance average monthly caseload also increased in FY 2004 compared to FY 2003, up 2.5 percent to 47,796. [Table 4, page 20]



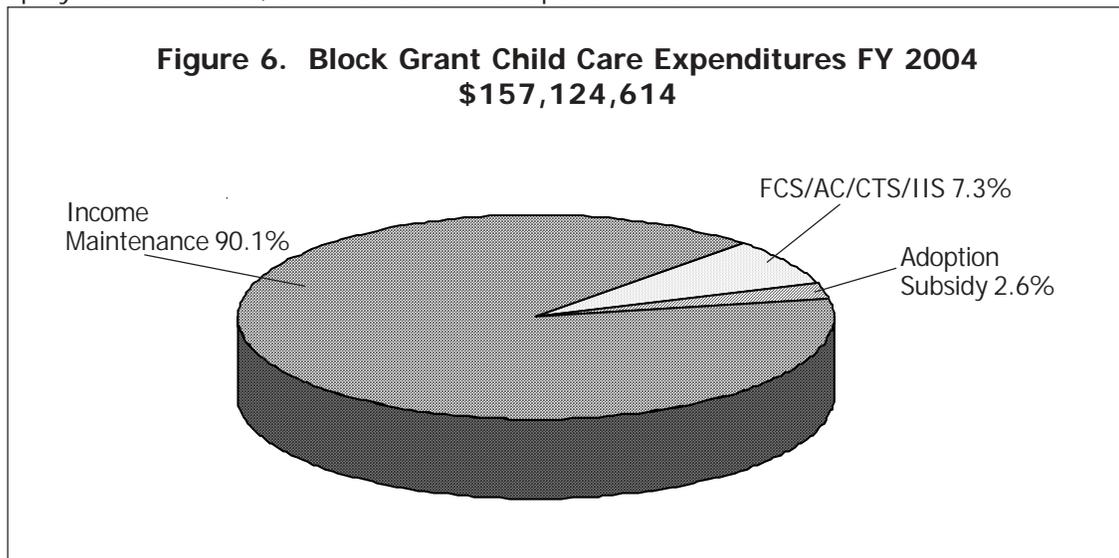
- Food Stamp expenditures and caseloads continued to increase steadily in FY 2004. Annual expenditures rose 22.4 percent and the average monthly caseload increased 15.8 percent from FY 2003 to FY 2004. [Table 5, page 22]



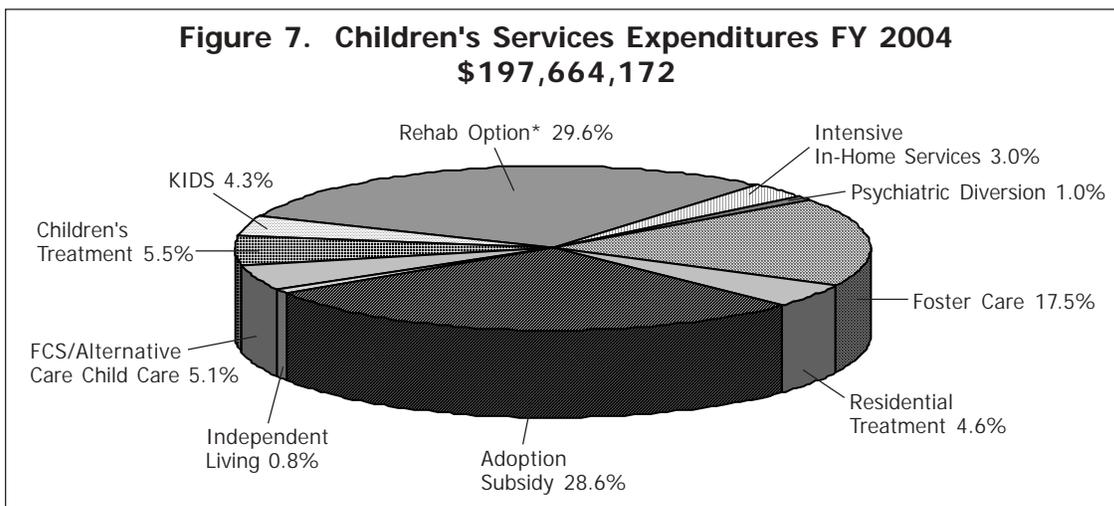
- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload rose 1.3 percent from 3,222 in FY 2003 to 3,263 in FY 2004. The Missouri legislature did not appropriate funds to pay for GR cash grants in FY04. There were expenditures of \$8,120 in July 2003 for the last cash grants that were paid. GR recipients continue to be eligible for healthcare coverage through the Medicaid program. [Table 6, page 24]
- The Supplemental Assistance program includes Supplemental Security Income and State Supplemental Security Income (SSI MO) and Missouri State Supplemental Security Income Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 15.4 percent, from 488 to 413, while expenditures dropped 9.0 percent from FY 2003 to FY 2004. [Table 7, page 26]

### **Children's Division**

- Block grant child care expenditures totaled \$157.1 million in FY 2004. [Table 8, page 32]  
The following types of child care are provided:
  - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
  - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
  - income maintenance: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's services expenditures totaled \$197.7 million during FY 2004, a 1.6 percent decrease from FY 2003 expenditures of \$201.0 million. The majority of expenditures were for rehab option (\$58.5 million), adoption subsidy (\$56.6 million), and foster care (\$34.5 million). [Table 10, page 36]

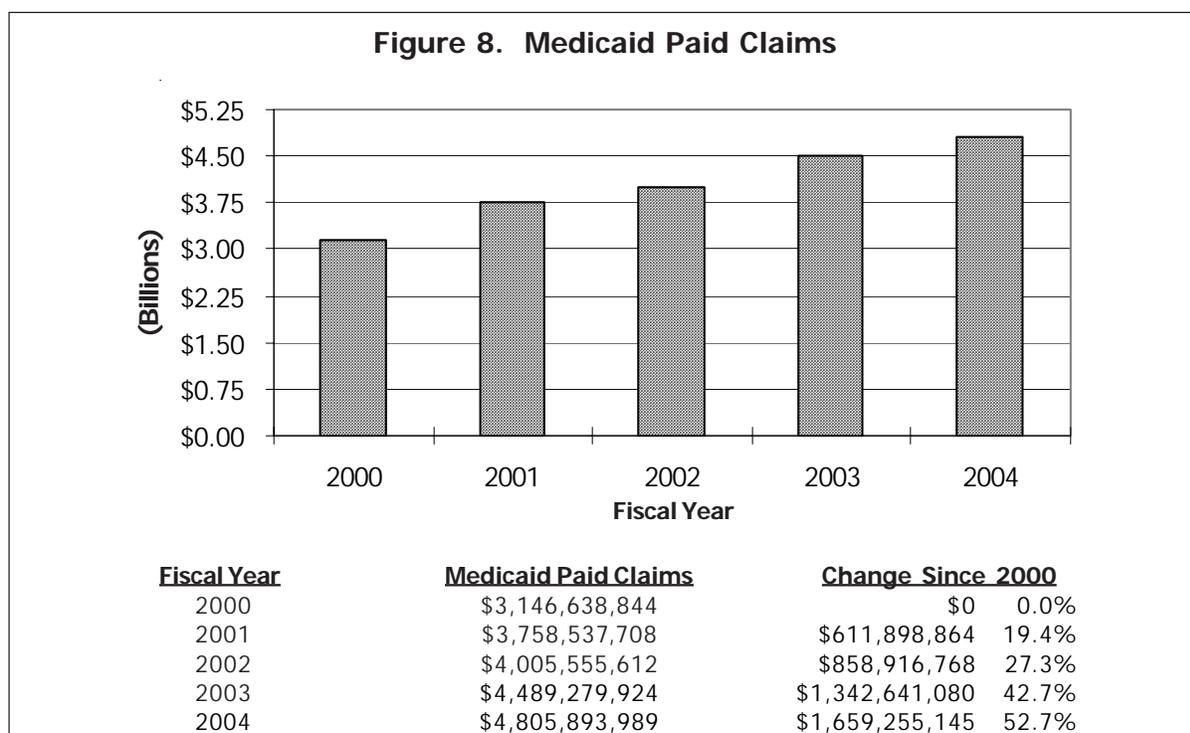


\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2004, 56,538 child abuse and neglect incidents were reported, a 0.4 percent increase over FY 2003. Of the FY 2004 reported incidents, 11.6 percent were substantiated. [Table 12, page 44]

### Division of Medical Services

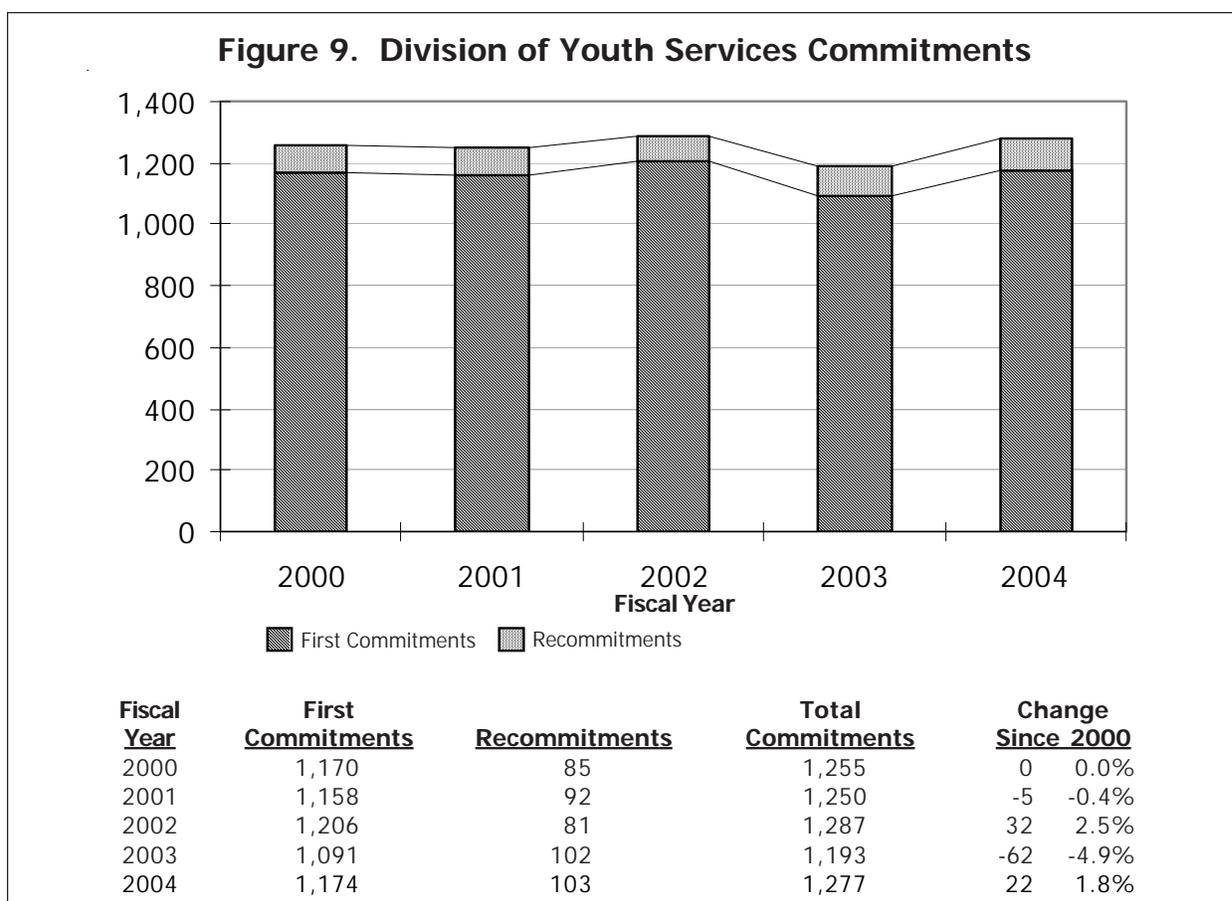
- Medicaid paid claims continued to climb in FY 2004 to over \$4.8 billion. The majority of Medicaid paid claims (69.1 percent) were for pharmacy, hospitals, managed care and nursing facilities expenditures. [Table 14, page 52]



- Based on the average monthly number of Medicaid recipients, the most used services during FY 2004 were managed care (444,371 recipients per month), pharmacy (272,828 recipients per month) and physician related (209,756 recipients per month). [Table 15, page 56]

### Division of Youth Services

- During FY 2004, the Juvenile Court Diversion program provided 4,006 at-risk youths with services aimed at diverting them from commitment to the Division of Youth Services.
- The number of youth committed to the Division of Youth Services during FY 2004 was 1,277, a 7.0 percent increase over FY 2003 commitments. Recommitments accounted for 8.1 percent of all commitments in FY 2004, compared to 8.5 percent in FY 2003. [Table 16, page 64]



- From FY 2003 to FY 2004, the number of commitments due to law offenses increased by 6.1 percent from 1,093 to 1,160, while commitments due to juvenile offenses increased by 17.0 percent from 100 to 117.
- The number of female offenders committed increased by 23.7 percent from FY 2003 to FY 2004, representing 18.8 percent of all commitments.

**Table 1. Fiscal 2004 Summary of Expenditures**

| COUNTY         | TOTAL EXPENDITURES | TEMPORARY ASSISTANCE | FOOD STAMPS  | GENERAL RELIEF/SUPPLEMENTAL | MEDICAID      | CHILD CARE   | CHILDREN'S SERVICES |
|----------------|--------------------|----------------------|--------------|-----------------------------|---------------|--------------|---------------------|
| ADAIR          | \$34,457,099       | \$268,272            | \$2,396,648  | \$130                       | \$29,984,488  | \$188,054    | \$1,619,507         |
| ANDREW         | \$12,849,860       | \$136,872            | \$901,250    | \$70                        | \$11,496,381  | \$76,349     | \$238,938           |
| ATCHISON       | \$9,380,549        | \$56,124             | \$535,419    | \$3,960                     | \$8,678,076   | \$45,177     | \$61,794            |
| AUDRAIN        | \$27,183,583       | \$539,064            | \$2,888,192  | \$1,212                     | \$22,784,597  | \$275,590    | \$694,928           |
| BARRY          | \$39,578,379       | \$852,612            | \$4,805,962  | \$624                       | \$32,503,906  | \$265,001    | \$1,150,273         |
| BARTON         | \$14,028,252       | \$444,552            | \$1,730,404  | \$106                       | \$11,323,071  | \$160,016    | \$370,103           |
| BATES          | \$18,936,955       | \$251,196            | \$1,733,791  | \$3,526                     | \$16,434,004  | \$88,396     | \$426,042           |
| BENTON         | \$21,551,886       | \$511,596            | \$2,715,456  | \$5,722                     | \$17,961,022  | \$201,301    | \$156,790           |
| BOLLINGER      | \$16,369,673       | \$158,328            | \$1,671,459  | \$346                       | \$14,346,448  | \$162,730    | \$30,362            |
| BOONE          | \$127,743,521      | \$2,503,308          | \$14,061,609 | \$1,606                     | \$99,984,556  | \$6,061,627  | \$5,130,815         |
| BUCHANAN       | \$100,795,739      | \$1,844,016          | \$10,968,138 | \$4,364                     | \$83,210,489  | \$2,393,447  | \$2,375,285         |
| BUTLER         | \$81,692,738       | \$1,613,568          | \$7,568,862  | \$5,698                     | \$70,504,527  | \$1,065,395  | \$934,689           |
| CALDWELL       | \$7,797,887        | \$190,632            | \$1,028,053  | \$5,652                     | \$6,498,474   | \$62,699     | \$12,377            |
| CALLAWAY       | \$39,001,316       | \$710,772            | \$3,704,618  | \$252                       | \$32,351,114  | \$436,076    | \$1,798,484         |
| CAMDEN         | \$32,147,444       | \$464,136            | \$3,666,376  | \$132                       | \$27,389,669  | \$168,865    | \$458,266           |
| CAPE GIRARDEAU | \$72,514,410       | \$1,619,376          | \$7,634,963  | \$1,440                     | \$59,728,169  | \$1,309,229  | \$2,221,234         |
| CARROLL        | \$12,343,751       | \$182,880            | \$1,163,340  | \$2,820                     | \$10,885,201  | \$62,333     | \$47,177            |
| CARTER         | \$11,942,804       | \$161,400            | \$1,289,642  | \$708                       | \$10,308,942  | \$102,061    | \$80,051            |
| CASS           | \$58,621,074       | \$1,193,724          | \$5,665,847  | \$1,752                     | \$48,691,229  | \$1,273,756  | \$1,794,767         |
| CEDAR          | \$20,294,766       | \$405,228            | \$2,107,161  | \$642                       | \$17,172,382  | \$162,081    | \$447,272           |
| CHARITON       | \$9,655,265        | \$87,096             | \$576,980    | \$576                       | \$8,902,621   | \$31,915     | \$56,077            |
| CHRISTIAN      | \$42,781,341       | \$641,820            | \$4,970,843  | \$382                       | \$34,332,572  | \$961,772    | \$1,873,952         |
| CLARK          | \$6,502,110        | \$158,352            | \$778,979    | \$0                         | \$5,144,521   | \$81,506     | \$338,752           |
| CLAY           | \$107,536,539      | \$1,784,652          | \$10,834,405 | \$70                        | \$89,657,711  | \$2,280,077  | \$2,979,624         |
| CLINTON        | \$13,766,053       | \$244,572            | \$1,043,527  | \$0                         | \$12,065,292  | \$109,692    | \$302,970           |
| COLE           | \$54,714,738       | \$729,888            | \$5,325,501  | \$658                       | \$45,341,024  | \$919,250    | \$2,398,417         |
| COOPER         | \$16,635,983       | \$251,304            | \$1,368,593  | \$70                        | \$14,588,240  | \$198,384    | \$229,392           |
| CRAWFORD       | \$31,607,095       | \$676,956            | \$3,434,165  | \$1,438                     | \$26,364,728  | \$254,872    | \$874,937           |
| DADE           | \$8,839,771        | \$106,896            | \$888,977    | \$0                         | \$7,639,739   | \$33,397     | \$170,762           |
| DALLAS         | \$19,384,918       | \$327,048            | \$2,260,654  | \$8,538                     | \$16,450,442  | \$153,830    | \$184,406           |
| DAVISS         | \$7,113,825        | \$75,900             | \$988,117    | \$228                       | \$5,853,472   | \$68,810     | \$127,299           |
| DE KALB        | \$8,993,599        | \$140,532            | \$788,389    | \$0                         | \$7,851,323   | \$56,945     | \$156,410           |
| DENT           | \$24,018,838       | \$312,888            | \$2,420,068  | \$848                       | \$20,063,651  | \$136,947    | \$1,084,437         |
| DOUGLAS        | \$16,123,083       | \$320,184            | \$2,415,739  | \$654                       | \$13,087,302  | \$141,693    | \$157,511           |
| DUNKLIN        | \$80,640,029       | \$2,304,720          | \$9,094,482  | \$6,906                     | \$68,190,032  | \$686,107    | \$357,783           |
| FRANKLIN       | \$71,661,043       | \$987,312            | \$7,265,801  | \$1,834                     | \$60,102,964  | \$908,784    | \$2,394,348         |
| GASCONADE      | \$15,821,308       | \$137,664            | \$1,175,214  | \$324                       | \$14,115,403  | \$128,661    | \$264,042           |
| GENTRY         | \$8,873,447        | \$34,572             | \$433,068    | \$0                         | \$8,360,465   | \$40,282     | \$5,060             |
| GREENE         | \$245,338,616      | \$4,204,236          | \$26,986,722 | \$17,150                    | \$197,633,878 | \$5,318,517  | \$11,178,113        |
| GRUNDY         | \$13,712,284       | \$127,308            | \$1,170,764  | \$0                         | \$12,001,554  | \$171,337    | \$241,321           |
| HARRISON       | \$12,451,834       | \$162,540            | \$912,361    | \$406                       | \$11,195,661  | \$87,269     | \$93,596            |
| HENRY          | \$27,966,913       | \$470,316            | \$3,061,555  | \$4,608                     | \$23,633,827  | \$287,351    | \$509,257           |
| HICKORY        | \$12,067,475       | \$175,272            | \$1,160,484  | \$1,548                     | \$10,559,427  | \$51,463     | \$119,281           |
| HOLT           | \$4,901,190        | \$32,760             | \$385,442    | \$0                         | \$4,459,466   | \$13,034     | \$10,488            |
| HOWARD         | \$11,509,261       | \$182,328            | \$927,859    | \$1,608                     | \$10,190,343  | \$96,809     | \$110,314           |
| HOWELL         | \$56,050,841       | \$1,192,188          | \$6,720,270  | \$6,588                     | \$46,161,958  | \$700,895    | \$1,268,942         |
| IRON           | \$22,899,029       | \$299,256            | \$1,943,389  | \$2,024                     | \$20,170,860  | \$121,843    | \$361,657           |
| JACKSON        | \$733,060,680      | \$24,218,700         | \$86,464,367 | \$62,502                    | \$556,875,252 | \$26,060,459 | \$39,379,399        |
| JASPER         | \$145,677,273      | \$3,581,940          | \$15,758,217 | \$3,934                     | \$117,943,339 | \$1,572,269  | \$6,817,574         |
| JEFFERSON      | \$143,712,672      | \$2,733,696          | \$15,370,980 | \$1,408                     | \$115,947,145 | \$3,168,768  | \$6,490,675         |
| JOHNSON        | \$34,503,832       | \$615,540            | \$3,575,506  | \$70                        | \$28,687,035  | \$690,601    | \$935,080           |
| KNOX           | \$4,783,546        | \$40,344             | \$335,130    | \$756                       | \$4,099,247   | \$69,545     | \$238,525           |
| LACLEDE        | \$38,789,962       | \$792,612            | \$5,040,466  | \$7,018                     | \$32,175,217  | \$402,997    | \$371,651           |
| LAFAYETTE      | \$47,070,585       | \$487,656            | \$3,184,214  | \$2,278                     | \$41,525,543  | \$527,847    | \$1,343,048         |
| LAWRENCE       | \$41,242,396       | \$770,544            | \$4,465,786  | \$744                       | \$33,800,371  | \$409,087    | \$1,795,863         |
| LEWIS          | \$9,707,327        | \$108,144            | \$889,098    | \$70                        | \$8,227,510   | \$103,413    | \$379,092           |
| LINCOLN        | \$38,195,768       | \$605,856            | \$4,853,594  | \$0                         | \$30,878,996  | \$573,255    | \$1,284,067         |
| LINN           | \$15,151,298       | \$230,664            | \$1,423,323  | \$180                       | \$13,197,776  | \$96,721     | \$202,634           |
| LIVINGSTON     | \$18,989,828       | \$156,180            | \$1,566,467  | \$6,442                     | \$15,802,163  | \$303,255    | \$1,155,321         |
| MACON          | \$20,364,010       | \$173,340            | \$1,416,449  | \$164                       | \$17,963,427  | \$142,119    | \$668,511           |

**Table 1. Fiscal 2004 Summary of Expenditures (Continued)**

| COUNTY             | TOTAL EXPENDITURES     | TEMPORARY ASSISTANCE | FOOD STAMPS          | GENERAL RELIEF/SUPPLEMENTAL | MEDICAID               | CHILD CARE           | CHILDREN'S SERVICES  |
|--------------------|------------------------|----------------------|----------------------|-----------------------------|------------------------|----------------------|----------------------|
| MADISON            | \$20,400,346           | \$307,632            | \$1,765,605          | \$0                         | \$18,077,589           | \$210,773            | \$38,747             |
| MARIES             | \$8,745,845            | \$152,268            | \$831,568            | \$1,008                     | \$7,637,043            | \$46,673             | \$77,284             |
| MARION             | \$45,419,261           | \$794,880            | \$3,750,021          | \$2,760                     | \$39,649,837           | \$534,687            | \$687,076            |
| MCDONALD           | \$24,635,332           | \$382,896            | \$3,656,102          | \$60                        | \$19,343,604           | \$185,202            | \$1,067,467          |
| MERCER             | \$2,852,273            | \$44,328             | \$298,818            | \$0                         | \$2,415,088            | \$11,744             | \$82,295             |
| MILLER             | \$26,059,687           | \$390,876            | \$3,076,930          | \$3,096                     | \$21,976,662           | \$218,231            | \$393,892            |
| MISSISSIPPI        | \$31,652,479           | \$994,056            | \$3,867,934          | \$3,912                     | \$25,815,947           | \$647,255            | \$323,375            |
| MONITEAU           | \$11,051,288           | \$169,284            | \$1,033,180          | \$754                       | \$9,695,162            | \$91,069             | \$61,838             |
| MONROE             | \$8,899,234            | \$109,740            | \$741,643            | \$0                         | \$7,626,242            | \$116,230            | \$305,378            |
| MONTGOMERY         | \$16,017,990           | \$183,516            | \$1,328,225          | \$216                       | \$13,440,641           | \$115,795            | \$949,597            |
| MORGAN             | \$21,501,303           | \$398,244            | \$2,420,349          | \$2,172                     | \$18,444,481           | \$125,895            | \$110,163            |
| NEW MADRID         | \$45,209,243           | \$1,174,932          | \$4,602,378          | \$4,152                     | \$38,202,501           | \$469,121            | \$756,159            |
| NEWTON             | \$51,305,480           | \$852,432            | \$5,186,851          | \$7,902                     | \$42,753,376           | \$565,112            | \$1,939,807          |
| NODAWAY            | \$13,189,103           | \$113,016            | \$865,534            | \$1,104                     | \$11,970,120           | \$58,846             | \$180,482            |
| OREGON             | \$17,628,449           | \$278,688            | \$1,883,489          | \$6,048                     | \$14,985,618           | \$195,614            | \$278,992            |
| OSAGE              | \$8,920,267            | \$39,204             | \$753,840            | \$0                         | \$7,859,072            | \$66,317             | \$201,834            |
| OZARK              | \$12,159,978           | \$252,696            | \$1,593,311          | \$6,192                     | \$10,075,644           | \$78,184             | \$153,950            |
| PEMISCOT           | \$51,566,013           | \$1,745,544          | \$6,423,839          | \$3,120                     | \$42,143,222           | \$1,018,074          | \$232,214            |
| PERRY              | \$19,670,798           | \$189,972            | \$1,705,553          | \$3,552                     | \$17,451,775           | \$190,419            | \$129,527            |
| PETTIS             | \$49,264,988           | \$992,664            | \$5,084,934          | \$532                       | \$41,810,747           | \$710,853            | \$665,257            |
| PHELPS             | \$52,224,524           | \$731,676            | \$4,616,200          | \$16,692                    | \$44,680,158           | \$509,315            | \$1,670,483          |
| PIKE               | \$20,697,339           | \$320,244            | \$1,994,717          | \$564                       | \$18,023,054           | \$133,199            | \$225,561            |
| PLATTE             | \$30,651,372           | \$648,540            | \$2,906,937          | \$0                         | \$25,890,160           | \$688,714            | \$517,020            |
| POLK               | \$38,770,723           | \$467,580            | \$3,886,205          | \$8,088                     | \$33,509,966           | \$401,395            | \$497,489            |
| PULASKI            | \$33,562,631           | \$525,156            | \$3,676,010          | \$6,070                     | \$27,422,215           | \$344,505            | \$1,588,675          |
| PUTNAM             | \$5,297,405            | \$59,352             | \$510,680            | \$0                         | \$4,607,617            | \$48,243             | \$71,513             |
| RALLS              | \$8,034,716            | \$90,216             | \$739,404            | \$396                       | \$6,993,372            | \$82,075             | \$129,252            |
| RANDOLPH           | \$35,727,251           | \$695,472            | \$3,519,324          | \$132                       | \$29,914,409           | \$807,839            | \$790,075            |
| RAY                | \$17,780,394           | \$451,140            | \$1,976,067          | \$0                         | \$14,843,318           | \$337,671            | \$172,198            |
| REYNOLDS           | \$16,983,274           | \$189,264            | \$1,300,735          | \$48                        | \$15,188,460           | \$80,209             | \$224,559            |
| RIPLEY             | \$32,833,595           | \$568,248            | \$3,162,748          | \$1,414                     | \$28,506,124           | \$182,813            | \$412,248            |
| SALINE             | \$60,216,333           | \$661,536            | \$2,559,220          | \$72                        | \$55,549,967           | \$343,599            | \$1,101,939          |
| SCHUYLER           | \$5,078,410            | \$42,276             | \$388,369            | \$0                         | \$4,294,260            | \$15,402             | \$338,103            |
| SCOTLAND           | \$6,012,246            | \$38,448             | \$282,483            | \$24                        | \$5,329,803            | \$51,750             | \$309,738            |
| SCOTT              | \$74,098,701           | \$1,705,236          | \$7,234,478          | \$2,854                     | \$62,314,279           | \$1,358,168          | \$1,483,685          |
| SHANNON            | \$13,692,393           | \$189,816            | \$1,797,011          | \$1,836                     | \$11,228,625           | \$110,607            | \$364,497            |
| SHELBY             | \$8,067,565            | \$85,056             | \$642,571            | \$70                        | \$6,899,146            | \$91,482             | \$349,240            |
| ST CHARLES         | \$126,908,074          | \$2,328,216          | \$12,768,365         | \$2,242                     | \$104,803,855          | \$3,933,960          | \$3,071,437          |
| ST CLAIR           | \$11,940,650           | \$251,784            | \$1,482,108          | \$0                         | \$9,934,872            | \$57,386             | \$214,499            |
| ST FRANCOIS        | \$81,860,551           | \$1,767,264          | \$8,438,388          | \$9,548                     | \$68,534,848           | \$1,246,059          | \$1,864,444          |
| ST LOUIS CITY      | \$719,296,754          | \$27,080,964         | \$106,403,340        | \$47,850                    | \$512,879,313          | \$38,273,559         | \$34,611,728         |
| ST LOUIS COUNTY    | \$691,923,407          | \$17,168,256         | \$74,501,948         | \$20,550                    | \$541,679,220          | \$36,589,865         | \$21,963,568         |
| STE GENEVIEVE      | \$13,627,452           | \$173,796            | \$1,486,669          | \$908                       | \$11,614,119           | \$261,513            | \$90,448             |
| STODDARD           | \$50,796,002           | \$682,488            | \$3,954,250          | \$5,172                     | \$44,339,752           | \$314,080            | \$1,500,260          |
| STONE              | \$27,341,511           | \$382,272            | \$3,838,510          | \$70                        | \$22,373,740           | \$203,872            | \$543,047            |
| SULLIVAN           | \$10,786,257           | \$113,484            | \$930,033            | \$0                         | \$9,589,495            | \$73,058             | \$80,186             |
| TANEY              | \$41,607,843           | \$542,868            | \$4,873,405          | \$622                       | \$34,179,042           | \$281,552            | \$1,730,354          |
| TEXAS              | \$30,045,292           | \$628,632            | \$3,563,744          | \$1,572                     | \$25,273,342           | \$217,480            | \$360,522            |
| VERNON             | \$47,532,679           | \$512,472            | \$2,710,308          | \$1,632                     | \$43,671,785           | \$218,332            | \$418,151            |
| WARREN             | \$20,824,956           | \$338,496            | \$2,324,591          | \$5,448                     | \$17,052,501           | \$257,176            | \$846,744            |
| WASHINGTON         | \$42,277,141           | \$807,000            | \$5,139,481          | \$5,998                     | \$34,949,053           | \$490,289            | \$885,321            |
| WAYNE              | \$28,177,252           | \$355,224            | \$2,899,632          | \$454                       | \$24,353,370           | \$211,307            | \$357,265            |
| WEBSTER            | \$29,446,586           | \$512,796            | \$3,555,135          | \$696                       | \$24,568,227           | \$334,536            | \$475,196            |
| WORTH              | \$2,277,941            | \$21,540             | \$180,793            | \$0                         | \$2,042,755            | \$4,259              | \$28,594             |
| WRIGHT             | \$26,317,199           | \$635,088            | \$3,394,462          | \$6,204                     | \$21,664,058           | \$191,290            | \$426,097            |
| OTHER              | \$2,698,057            | \$0                  | \$0                  | \$0                         | \$2,343,094            | \$0                  | \$354,964            |
| <b>STATE TOTAL</b> | <b>\$5,953,611,123</b> | <b>\$136,130,196</b> | <b>\$656,421,560</b> | <b>\$376,592</b>            | <b>\$4,805,893,989</b> | <b>\$157,124,614</b> | <b>\$197,664,172</b> |



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## ***Departmental Information***

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## ***Office of the Director***

Missouri Department of Social Services  
Broadway State Office Building  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527  
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Family Support Division, Children's Division, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

## **ADMINISTRATIVE SUPPORT DIVISIONS**

### ***Division of Budget and Finance***

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

### ***Information Services & Technology Division***

The Information Services & Technology Division (ISTD) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

### ***Division of General Services***

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

### ***Division of Legal Services***

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

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**Table 2. Authorized Staff and Expenditures FY 2004**

| <b>DIVISION</b>                   | <b>NUMBER<br/>OF FTE*</b> | <b>EXPENDITURES</b>    |
|-----------------------------------|---------------------------|------------------------|
| OFFICE OF THE DIRECTOR            | 9.38                      | \$5,474,080            |
| Office of the Director            |                           | \$489,521              |
| Legal Aid Grants                  |                           | \$2,159,938            |
| Miscellaneous Federal Programs    |                           | \$2,824,621            |
| BUDGET AND FINANCE                | 64.14                     | \$7,440,636            |
| INFORMATION SERVICES & TECHNOLOGY | 174.62                    | \$29,098,866           |
| GENERAL SERVICES                  | 72.61                     | \$6,783,865            |
| LEGAL SERVICES                    | 149.74                    | \$5,993,476            |
| HUMAN RESOURCE CENTER             | 16.27                     | \$620,048              |
| FAMILY SUPPORT                    | 4,572.36                  | \$478,640,939          |
| CHILDREN'S DIVISION               | 2,151.51                  | \$491,218,931          |
| MEDICAL SERVICES                  | 283.93                    | \$4,588,531,727        |
| YOUTH SERVICES                    | 1,448.66                  | \$55,565,932           |
| <b>TOTAL</b>                      | <b>8,943.22</b>           | <b>\$5,669,368,500</b> |

\* Full-Time Equivalent



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***Program Information***

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***Family Support Division***



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## ***Family Support Division***

615 Howerton Court

Jefferson City, Missouri 65109

Telephone: (573) 751-3221

The Family Support Division (FSD) exists to provide a continuum of support for families. FSD's goal is to assist families in obtaining self-sufficiency and maintaining or improving their quality of life. FSD accomplishes this goal for the children and families of Missouri by providing the best possible services to the public.

FSD services include: Income Maintenance and Self-sufficiency programs, including the Food Stamp, Temporary Assistance and Medicaid programs; Rehabilitation Services for the Blind; and the Child Support program. Other programs include: Community Services Block Grant Programs; Low Income Home Energy Assistance; Refugee Resettlement; and Supplemental Nursing Care.

FSD is the largest of the agencies assigned to DSS. Offices are located in each of the 114 Missouri counties and in the city of St. Louis.

**Table 3. Child Support Enforcement Program FY 2004**

| COUNTY         | CASES       |                                      | PAYING CASES       |                                      | PAYMENTS       |                                      |
|----------------|-------------|--------------------------------------|--------------------|--------------------------------------|----------------|--------------------------------------|
|                | TOTAL CASES | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYING CASES | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYMENTS | PERCENT TEMPORARY ASSISTANCE RELATED |
| ADAIR          | 1,240       | 17.1                                 | 680                | 21.2                                 | \$1,626,070    | 10.3                                 |
| ANDREW         | 902         | 11.4                                 | 556                | 14.7                                 | \$1,687,468    | 5.2                                  |
| ATCHISON       | 331         | 8.2                                  | 182                | 14.8                                 | \$516,530      | 10.2                                 |
| AUDRAIN        | 1,996       | 17.3                                 | 1,111              | 25.3                                 | \$2,792,766    | 9.3                                  |
| BARRY          | 2,289       | 13.6                                 | 1,216              | 23.8                                 | \$2,842,448    | 9.9                                  |
| BARTON         | 764         | 20.7                                 | 399                | 28.6                                 | \$999,928      | 11.5                                 |
| BATES          | 1,001       | 15.7                                 | 548                | 21.7                                 | \$1,349,328    | 9.7                                  |
| BENTON         | 803         | 17.9                                 | 428                | 28.7                                 | \$1,004,785    | 13.0                                 |
| BOLLINGER      | 673         | 13.4                                 | 358                | 22.6                                 | \$858,712      | 9.4                                  |
| BOONE          | 7,672       | 18.4                                 | 3,826              | 25.2                                 | \$10,071,419   | 8.8                                  |
| BUCHANAN       | 7,832       | 16.6                                 | 5,390              | 22.9                                 | \$14,439,324   | 7.7                                  |
| BUTLER         | 3,911       | 19.0                                 | 1,817              | 30.4                                 | \$3,762,529    | 12.1                                 |
| CALDWELL       | 475         | 13.3                                 | 271                | 20.7                                 | \$807,387      | 8.2                                  |
| CALLAWAY       | 1,988       | 17.9                                 | 976                | 23.3                                 | \$2,614,116    | 9.8                                  |
| CAMDEN         | 1,723       | 13.2                                 | 870                | 20.1                                 | \$2,314,848    | 9.2                                  |
| CAPE GIRARDEAU | 4,158       | 17.4                                 | 2,361              | 25.2                                 | \$6,321,075    | 8.2                                  |
| CARROLL        | 733         | 14.2                                 | 435                | 21.8                                 | \$1,044,077    | 8.5                                  |
| CARTER         | 484         | 16.5                                 | 244                | 27.0                                 | \$560,910      | 16.3                                 |
| CASS           | 3,696       | 12.9                                 | 2,093              | 15.2                                 | \$6,877,408    | 5.4                                  |
| CEDAR          | 810         | 19.1                                 | 416                | 27.6                                 | \$918,458      | 10.6                                 |
| CHARITON       | 391         | 15.9                                 | 188                | 21.8                                 | \$522,781      | 10.7                                 |
| CHRISTIAN      | 2,417       | 13.4                                 | 1,421              | 18.4                                 | \$4,152,722    | 7.3                                  |
| CLARK          | 544         | 16.5                                 | 305                | 22.0                                 | \$697,183      | 9.6                                  |
| CLAY           | 9,167       | 12.1                                 | 5,724              | 14.7                                 | \$20,835,563   | 3.6                                  |
| CLINTON        | 973         | 11.9                                 | 564                | 12.4                                 | \$1,890,462    | 4.9                                  |
| COLE           | 18,850      | 17.3                                 | 5,877              | 27.5                                 | \$15,460,704   | 7.4                                  |
| COOPER         | 890         | 17.4                                 | 441                | 22.4                                 | \$1,156,939    | 10.0                                 |
| CRAWFORD       | 1,723       | 21.2                                 | 892                | 32.5                                 | \$2,136,272    | 14.6                                 |
| DADE           | 370         | 16.2                                 | 208                | 26.0                                 | \$474,226      | 12.5                                 |
| DALLAS         | 817         | 13.6                                 | 444                | 22.7                                 | \$1,099,090    | 10.4                                 |
| DAVISS         | 466         | 10.7                                 | 276                | 12.3                                 | \$799,902      | 6.4                                  |
| DEKALB         | 455         | 12.5                                 | 273                | 13.9                                 | \$833,944      | 5.0                                  |
| DENT           | 1,128       | 17.4                                 | 585                | 27.9                                 | \$1,368,222    | 11.5                                 |
| DOUGLAS        | 875         | 15.2                                 | 474                | 25.9                                 | \$1,146,449    | 10.7                                 |
| DUNKLIN        | 4,690       | 26.4                                 | 2,329              | 45.9                                 | \$4,465,283    | 23.3                                 |
| FRANKLIN       | 4,698       | 14.2                                 | 2,569              | 21.3                                 | \$8,151,958    | 7.6                                  |
| GASCONADE      | 783         | 13.8                                 | 423                | 16.1                                 | \$1,119,970    | 7.5                                  |
| GENTRY         | 314         | 14.6                                 | 169                | 11.2                                 | \$439,650      | 2.5                                  |
| GREENE         | 14,000      | 15.3                                 | 7,902              | 23.2                                 | \$20,301,533   | 8.9                                  |
| GRUNDY         | 762         | 14.7                                 | 403                | 16.1                                 | \$1,032,277    | 8.1                                  |
| HARRISON       | 494         | 18.4                                 | 265                | 20.8                                 | \$696,624      | 7.9                                  |
| HENRY          | 1,473       | 16.4                                 | 856                | 26.2                                 | \$2,131,829    | 10.8                                 |
| HICKORY        | 429         | 12.1                                 | 231                | 23.8                                 | \$508,379      | 6.0                                  |
| HOLT           | 269         | 11.5                                 | 151                | 14.6                                 | \$483,323      | 7.4                                  |
| HOWARD         | 520         | 16.9                                 | 247                | 22.7                                 | \$635,133      | 11.2                                 |
| HOWELL         | 3,277       | 19.1                                 | 1,723              | 29.7                                 | \$3,790,179    | 13.1                                 |
| IRON           | 783         | 14.9                                 | 411                | 29.7                                 | \$996,791      | 15.4                                 |
| JACKSON        | 47,087      | 15.6                                 | 24,437             | 23.6                                 | \$67,550,267   | 9.5                                  |
| JASPER         | 8,779       | 18.4                                 | 4,838              | 26.1                                 | \$11,501,610   | 11.6                                 |
| JEFFERSON      | 10,587      | 17.5                                 | 6,118              | 24.9                                 | \$18,469,534   | 9.4                                  |
| JOHNSON        | 2,264       | 16.3                                 | 1,382              | 19.2                                 | \$4,075,934    | 6.8                                  |
| KNOX           | 238         | 16.4                                 | 117                | 17.1                                 | \$250,122      | 10.1                                 |
| LACLEDE        | 2,350       | 14.6                                 | 1,266              | 23.1                                 | \$3,133,985    | 7.9                                  |
| LAFAYETTE      | 1,797       | 14.7                                 | 1,039              | 20.9                                 | \$3,082,757    | 7.2                                  |
| LAWRENCE       | 2,369       | 15.5                                 | 1,322              | 22.5                                 | \$3,117,297    | 9.8                                  |
| LEWIS          | 606         | 14.7                                 | 327                | 23.9                                 | \$838,041      | 6.6                                  |
| LINCOLN        | 2,036       | 14.0                                 | 967                | 20.3                                 | \$2,863,298    | 8.1                                  |
| LINN           | 1,017       | 18.1                                 | 561                | 22.5                                 | \$1,516,847    | 8.6                                  |
| LIVINGSTON     | 913         | 10.5                                 | 506                | 19.6                                 | \$1,361,692    | 6.5                                  |
| MACON          | 1,113       | 17.1                                 | 555                | 21.6                                 | \$1,328,075    | 7.0                                  |

**Table 3. Child Support Enforcement Program FY 2004 (Continued)**

| COUNTY             | CASES          |                                      | PAYING CASES       |                                      | PAYMENTS             |                                      |
|--------------------|----------------|--------------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------------|
|                    | TOTAL CASES    | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYING CASES | PERCENT TEMPORARY ASSISTANCE RELATED | TOTAL PAYMENTS       | PERCENT TEMPORARY ASSISTANCE RELATED |
| MADISON            | 821            | 16.8                                 | 434                | 21.0                                 | \$1,166,620          | 11.6                                 |
| MARIES             | 390            | 16.9                                 | 201                | 26.9                                 | \$531,984            | 12.9                                 |
| MARION             | 2,329          | 17.3                                 | 1,284              | 26.8                                 | \$3,359,902          | 10.6                                 |
| MCDONALD           | 1,481          | 12.2                                 | 775                | 21.2                                 | \$1,769,782          | 8.5                                  |
| MERCER             | 172            | 13.4                                 | 99                 | 15.2                                 | \$236,370            | 8.2                                  |
| MILLER             | 1,552          | 11.0                                 | 804                | 20.4                                 | \$1,952,620          | 7.2                                  |
| MISSISSIPPI        | 2,306          | 26.4                                 | 1,176              | 42.6                                 | \$2,246,358          | 19.7                                 |
| MONITEAU           | 662            | 12.5                                 | 365                | 15.9                                 | \$997,359            | 7.2                                  |
| MONROE             | 401            | 21.9                                 | 188                | 18.1                                 | \$532,408            | 7.1                                  |
| MONTGOMERY         | 814            | 17.1                                 | 451                | 21.5                                 | \$1,156,543          | 9.1                                  |
| MORGAN             | 1,039          | 15.7                                 | 546                | 29.5                                 | \$1,279,567          | 10.2                                 |
| NEW MADRID         | 2,871          | 25.8                                 | 1,543              | 37.8                                 | \$3,170,238          | 14.2                                 |
| NEWTON             | 3,322          | 15.5                                 | 1,848              | 22.6                                 | \$4,626,473          | 7.8                                  |
| NODAWAY            | 769            | 9.6                                  | 462                | 12.6                                 | \$1,267,889          | 4.5                                  |
| OREGON             | 691            | 19.7                                 | 317                | 32.5                                 | \$698,239            | 14.5                                 |
| OSAGE              | 351            | 13.1                                 | 181                | 12.7                                 | \$574,556            | 6.0                                  |
| OZARK              | 527            | 20.3                                 | 238                | 33.6                                 | \$474,849            | 12.9                                 |
| PEMISCOT           | 4,222          | 28.0                                 | 2,126              | 44.0                                 | \$3,945,779          | 19.5                                 |
| PERRY              | 906            | 10.5                                 | 510                | 19.0                                 | \$1,398,838          | 7.5                                  |
| PETTIS             | 2,835          | 17.4                                 | 1,596              | 23.4                                 | \$4,116,889          | 9.9                                  |
| PHELPS             | 2,587          | 15.6                                 | 1,366              | 21.5                                 | \$3,734,649          | 7.9                                  |
| PIKE               | 1,068          | 13.4                                 | 525                | 27.6                                 | \$1,474,965          | 10.8                                 |
| PLATTE             | 2,517          | 9.9                                  | 1,431              | 13.5                                 | \$4,975,300          | 4.0                                  |
| POLK               | 1,344          | 14.6                                 | 748                | 21.5                                 | \$1,906,909          | 9.2                                  |
| PULASKI            | 2,642          | 12.0                                 | 1,482              | 19.6                                 | \$4,068,401          | 7.9                                  |
| PUTNAM             | 304            | 16.1                                 | 161                | 26.7                                 | \$421,133            | 7.4                                  |
| RALLS              | 419            | 20.3                                 | 236                | 23.3                                 | \$579,982            | 10.9                                 |
| RANDOLPH           | 1,974          | 21.9                                 | 925                | 27.5                                 | \$2,308,456          | 9.9                                  |
| RAY                | 1,335          | 15.7                                 | 816                | 22.3                                 | \$2,553,334          | 6.8                                  |
| REYNOLDS           | 559            | 19.5                                 | 241                | 35.7                                 | \$546,452            | 19.1                                 |
| RIPLEY             | 1,318          | 18.9                                 | 612                | 37.6                                 | \$1,255,726          | 20.5                                 |
| SALINE             | 1,739          | 18.9                                 | 1,011              | 27.7                                 | \$2,574,152          | 9.1                                  |
| SCHUYLER           | 314            | 15.3                                 | 157                | 22.3                                 | \$451,851            | 5.4                                  |
| SCOTLAND           | 301            | 15.9                                 | 157                | 19.7                                 | \$437,594            | 8.7                                  |
| SCOTT              | 4,662          | 21.0                                 | 2,369              | 36.0                                 | \$5,254,595          | 8.3                                  |
| SHANNON            | 598            | 15.6                                 | 293                | 28.0                                 | \$695,035            | 20.9                                 |
| SHELBY             | 430            | 18.6                                 | 195                | 18.5                                 | \$512,884            | 8.8                                  |
| ST. CHARLES        | 8,399          | 10.2                                 | 4,735              | 16.6                                 | \$16,859,768         | 13.6                                 |
| ST. CLAIR          | 531            | 17.5                                 | 279                | 20.1                                 | \$670,525            | 9.7                                  |
| STE GENEVIEVE      | 744            | 14.4                                 | 367                | 19.1                                 | \$1,155,144          | 6.7                                  |
| ST. LOUIS CITY     | 55,885         | 21.1                                 | 25,423             | 37.7                                 | \$47,769,550         | 11.4                                 |
| ST. LOUIS          | 45,021         | 15.2                                 | 22,672             | 22.8                                 | \$63,825,187         | 12.5                                 |
| ST. FRANCOIS       | 4,563          | 17.9                                 | 2,376              | 31.3                                 | \$6,061,245          | 15.3                                 |
| STODDARD           | 2,560          | 17.1                                 | 1,399              | 30.1                                 | \$3,307,877          | 11.8                                 |
| STONE              | 1,540          | 13.8                                 | 830                | 21.8                                 | \$2,270,217          | 12.9                                 |
| SULLIVAN           | 486            | 15.0                                 | 260                | 20.0                                 | \$651,979            | 8.2                                  |
| TANEY              | 2,391          | 11.4                                 | 1,315              | 15.3                                 | \$3,635,099          | 8.4                                  |
| TEXAS              | 1,615          | 18.7                                 | 843                | 27.8                                 | \$1,876,690          | 5.8                                  |
| VERNON             | 1,641          | 17.6                                 | 878                | 23.7                                 | \$2,089,484          | 12.0                                 |
| WARREN             | 1,161          | 16.2                                 | 583                | 23.2                                 | \$1,650,435          | 9.0                                  |
| WASHINGTON         | 2,045          | 20.6                                 | 1,011              | 35.4                                 | \$2,464,896          | 7.9                                  |
| WAYNE              | 915            | 19.8                                 | 498                | 37.6                                 | \$1,036,643          | 15.8                                 |
| WEBSTER            | 1,703          | 12.5                                 | 943                | 16.9                                 | \$2,625,696          | 15.7                                 |
| WORTH              | 136            | 15.4                                 | 68                 | 22.1                                 | \$139,462            | 7.1                                  |
| WRIGHT             | 1,526          | 20.1                                 | 789                | 31.2                                 | \$1,658,612          | 9.5                                  |
| <b>STATE TOTAL</b> | <b>381,629</b> | <b>17.0</b>                          | <b>196,101</b>     | <b>25.9</b>                          | <b>\$508,829,623</b> | <b>9.5</b>                           |

This table contains data for IVD cases and collections only. A total of \$173,720,461 in Non-IVD collections was processed by DCSE in FY 2004.

**Table 4. Temporary Assistance Program FY 2004**

| COUNTY         | CASELOAD               |                          |                   | RECIPIENTS             |                          | PAYMENTS      |                          |
|----------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|---------------|--------------------------|
|                | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS | PERCENT CHANGE FROM 2003 |
| ADAIR          | 95                     | -5.9                     | 2.6               | 247                    | -7.5                     | \$268,272     | -6.0                     |
| ANDREW         | 50                     | 13.6                     | 2.3               | 117                    | 13.6                     | \$136,872     | 13.5                     |
| ATCHISON       | 25                     | 4.2                      | 1.9               | 48                     | -11.1                    | \$56,124      | -2.3                     |
| AUDRAIN        | 183                    | 14.4                     | 2.7               | 492                    | 18.6                     | \$539,064     | 22.4                     |
| BARRY          | 283                    | -0.4                     | 2.8               | 782                    | -0.6                     | \$852,612     | 0.5                      |
| BARTON         | 152                    | 10.9                     | 2.8               | 418                    | 13.6                     | \$444,552     | 13.5                     |
| BATES          | 93                     | 27.4                     | 2.5               | 235                    | 22.4                     | \$251,196     | 24.2                     |
| BENTON         | 190                    | 11.8                     | 2.5               | 478                    | 12.7                     | \$511,596     | 10.4                     |
| BOLLINGER      | 55                     | 3.8                      | 2.5               | 140                    | 9.4                      | \$158,328     | 7.9                      |
| BOONE          | 901                    | 1.9                      | 2.5               | 2,286                  | -0.2                     | \$2,503,308   | 3.3                      |
| BUCHANAN       | 643                    | 5.9                      | 2.6               | 1,669                  | 6.2                      | \$1,844,016   | 8.4                      |
| BUTLER         | 587                    | 20.3                     | 2.5               | 1,477                  | 23.2                     | \$1,613,568   | 25.3                     |
| CALDWELL       | 65                     | 16.1                     | 2.6               | 171                    | 4.3                      | \$190,632     | 12.1                     |
| CALLAWAY       | 249                    | 11.2                     | 2.6               | 652                    | 14.0                     | \$710,772     | 13.8                     |
| CAMDEN         | 163                    | 5.8                      | 2.6               | 422                    | 9.0                      | \$464,136     | 11.2                     |
| CAPE GIRARDEAU | 568                    | 9.9                      | 2.6               | 1,471                  | 8.7                      | \$1,619,376   | 11.6                     |
| CARROLL        | 65                     | 22.6                     | 2.6               | 169                    | 15.0                     | \$182,880     | 16.3                     |
| CARTER         | 60                     | -1.6                     | 2.4               | 145                    | -2.0                     | \$161,400     | -1.0                     |
| CASS           | 406                    | 21.2                     | 2.6               | 1,070                  | 25.4                     | \$1,193,724   | 24.7                     |
| CEDAR          | 150                    | 25.0                     | 2.6               | 383                    | 31.2                     | \$405,228     | 31.6                     |
| CHARITON       | 27                     | 8.0                      | 3.1               | 83                     | 22.1                     | \$87,096      | 21.3                     |
| CHRISTIAN      | 231                    | 17.3                     | 2.5               | 577                    | 21.5                     | \$641,820     | 24.2                     |
| CLARK          | 51                     | 37.8                     | 2.8               | 141                    | 39.6                     | \$158,352     | 48.0                     |
| CLAY           | 636                    | 14.2                     | 2.5               | 1,591                  | 15.2                     | \$1,784,652   | 15.8                     |
| CLINTON        | 87                     | 45.0                     | 2.4               | 212                    | 40.4                     | \$244,572     | 48.3                     |
| COLE           | 257                    | -14.9                    | 2.7               | 683                    | -17.4                    | \$729,888     | -15.7                    |
| COOPER         | 87                     | 1.2                      | 2.7               | 231                    | -1.7                     | \$251,304     | -3.4                     |
| CRAWFORD       | 236                    | 11.3                     | 2.6               | 612                    | 14.4                     | \$676,956     | 13.8                     |
| DADE           | 39                     | 39.3                     | 2.5               | 98                     | 48.5                     | \$106,896     | 46.3                     |
| DALLAS         | 115                    | 9.5                      | 2.5               | 282                    | 19.5                     | \$327,048     | 19.4                     |
| DAVISS         | 27                     | 8.0                      | 2.4               | 64                     | 6.7                      | \$75,900      | 17.9                     |
| DE KALB        | 50                     | 22.0                     | 2.3               | 116                    | 18.4                     | \$140,532     | 25.0                     |
| DENT           | 114                    | 1.8                      | 2.5               | 288                    | 2.1                      | \$312,888     | 5.6                      |
| DOUGLAS        | 107                    | -5.3                     | 2.7               | 294                    | -5.2                     | \$320,184     | -1.8                     |
| DUNKLIN        | 825                    | 5.0                      | 2.5               | 2,081                  | 3.4                      | \$2,304,720   | 5.0                      |
| FRANKLIN       | 336                    | 10.9                     | 2.6               | 868                    | 11.1                     | \$987,312     | 12.4                     |
| GASCONADE      | 49                     | 2.1                      | 2.4               | 120                    | -4.0                     | \$137,664     | 1.6                      |
| GENTRY         | 14                     | 16.7                     | 2.1               | 29                     | 20.8                     | \$34,572      | 34.5                     |
| GREENE         | 1,487                  | 11.6                     | 2.5               | 3,764                  | 10.6                     | \$4,204,236   | 14.1                     |
| GRUNDY         | 46                     | 9.5                      | 2.4               | 109                    | 12.4                     | \$127,308     | 12.1                     |
| HARRISON       | 60                     | -1.6                     | 2.5               | 150                    | -4.5                     | \$162,540     | -0.3                     |
| HENRY          | 175                    | -3.8                     | 2.5               | 437                    | -3.5                     | \$470,316     | -4.9                     |
| HICKORY        | 66                     | 37.5                     | 2.3               | 149                    | 40.6                     | \$175,272     | 39.6                     |
| HOLT           | 13                     | -7.1                     | 2.2               | 28                     | -9.7                     | \$32,760      | -8.4                     |
| HOWARD         | 65                     | 22.6                     | 2.5               | 161                    | 22.0                     | \$182,328     | 27.5                     |
| HOWELL         | 411                    | 10.5                     | 2.6               | 1,078                  | 11.8                     | \$1,192,188   | 14.6                     |
| IRON           | 105                    | -0.9                     | 2.7               | 287                    | 6.3                      | \$299,256     | 4.5                      |
| JACKSON        | 8,510                  | 2.9                      | 2.6               | 22,115                 | 0.7                      | \$24,218,700  | 4.2                      |
| JASPER         | 1,212                  | 10.0                     | 2.8               | 3,339                  | 10.7                     | \$3,581,940   | 12.2                     |
| JEFFERSON      | 939                    | 15.9                     | 2.6               | 2,462                  | 17.2                     | \$2,733,696   | 19.1                     |
| JOHNSON        | 223                    | 13.8                     | 2.5               | 561                    | 12.4                     | \$615,540     | 15.3                     |
| KNOX           | 14                     | 27.3                     | 2.9               | 40                     | 60.0                     | \$40,344      | 43.4                     |
| LACLEDE        | 279                    | 7.3                      | 2.5               | 710                    | 6.1                      | \$792,612     | 7.5                      |
| LAFAYETTE      | 169                    | 5.6                      | 2.6               | 433                    | 8.8                      | \$487,656     | 10.4                     |
| LAWRENCE       | 264                    | 11.4                     | 2.7               | 700                    | 13.1                     | \$770,544     | 15.4                     |
| LEWIS          | 41                     | -18.0                    | 2.6               | 105                    | -21.6                    | \$108,144     | -20.6                    |
| LINCOLN        | 216                    | 6.4                      | 2.5               | 539                    | 9.3                      | \$605,856     | 8.1                      |
| LINN           | 80                     | 1.3                      | 2.7               | 218                    | 5.8                      | \$230,664     | 4.9                      |
| LIVINGSTON     | 55                     | 17.0                     | 2.4               | 134                    | 13.6                     | \$156,180     | 17.7                     |
| MACON          | 69                     | 3.0                      | 2.3               | 156                    | -3.1                     | \$173,340     | 3.9                      |

**Table 4. Temporary Assistance Program FY 2004 (Continued)**

| COUNTY             | CASELOAD               |                          |                   | RECIPIENTS             |                          | PAYMENTS             |                          |
|--------------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|----------------------|--------------------------|
|                    | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS        | PERCENT CHANGE FROM 2003 |
| MADISON            | 108                    | 12.5                     | 2.6               | 277                    | 15.4                     | \$307,632            | 16.6                     |
| MARIES             | 54                     | -3.6                     | 2.5               | 136                    | 0.7                      | \$152,268            | -0.1                     |
| MARION             | 281                    | 3.7                      | 2.7               | 749                    | 4.0                      | \$794,880            | 7.5                      |
| MCDONALD           | 137                    | 7.9                      | 2.4               | 332                    | 2.8                      | \$382,896            | 7.8                      |
| MERCER             | 19                     | 11.8                     | 1.9               | 36                     | 5.9                      | \$44,328             | 13.6                     |
| MILLER             | 148                    | 13.0                     | 2.3               | 340                    | 9.7                      | \$390,876            | 13.8                     |
| MISSISSIPPI        | 369                    | 1.7                      | 2.5               | 932                    | 1.3                      | \$994,056            | 4.0                      |
| MONITEAU           | 59                     | 43.9                     | 2.5               | 150                    | 51.5                     | \$169,284            | 54.1                     |
| MONROE             | 39                     | 62.5                     | 2.4               | 94                     | 67.9                     | \$109,740            | 68.1                     |
| MONTGOMERY         | 68                     | -6.8                     | 2.5               | 170                    | -7.1                     | \$183,516            | -11.7                    |
| MORGAN             | 139                    | 14.9                     | 2.7               | 370                    | 17.5                     | \$398,244            | 18.5                     |
| NEW MADRID         | 430                    | 12.9                     | 2.5               | 1,081                  | 13.1                     | \$1,174,932          | 18.9                     |
| NEWTON             | 289                    | 10.3                     | 2.7               | 769                    | 13.9                     | \$852,432            | 15.9                     |
| NODAWAY            | 41                     | 20.6                     | 2.4               | 98                     | 18.1                     | \$113,016            | 24.8                     |
| OREGON             | 97                     | 9.0                      | 2.5               | 243                    | 11.5                     | \$278,688            | 17.3                     |
| OSAGE              | 16                     | -11.1                    | 2.3               | 37                     | -14.0                    | \$39,204             | -14.2                    |
| OZARK              | 91                     | 24.7                     | 2.4               | 218                    | 23.9                     | \$252,696            | 24.3                     |
| PEMISCOT           | 596                    | 1.0                      | 2.7               | 1,633                  | 0.6                      | \$1,745,544          | 3.5                      |
| PERRY              | 68                     | 21.4                     | 2.5               | 170                    | 24.1                     | \$189,972            | 26.9                     |
| PETTIS             | 346                    | 9.8                      | 2.6               | 911                    | 10.3                     | \$992,664            | 11.8                     |
| PHELPS             | 270                    | 11.1                     | 2.4               | 648                    | 10.6                     | \$731,676            | 10.0                     |
| PIKE               | 121                    | 0.0                      | 2.4               | 289                    | -2.0                     | \$320,244            | -2.6                     |
| PLATTE             | 222                    | 10.4                     | 2.6               | 572                    | 10.0                     | \$648,540            | 11.6                     |
| POLK               | 169                    | 9.7                      | 2.4               | 402                    | 6.9                      | \$467,580            | 10.2                     |
| PULASKI            | 197                    | -3.9                     | 2.4               | 465                    | -6.6                     | \$525,156            | -5.3                     |
| PUTNAM             | 21                     | 5.0                      | 2.4               | 50                     | -3.8                     | \$59,352             | 4.9                      |
| RALLS              | 34                     | -2.9                     | 2.4               | 80                     | 1.3                      | \$90,216             | 2.2                      |
| RANDOLPH           | 252                    | 15.6                     | 2.7               | 671                    | 20.3                     | \$695,472            | 16.9                     |
| RAY                | 153                    | 41.7                     | 2.6               | 399                    | 42.5                     | \$451,140            | 43.8                     |
| REYNOLDS           | 66                     | -1.5                     | 2.5               | 168                    | -2.3                     | \$189,264            | 0.1                      |
| RIPLEY             | 209                    | 5.0                      | 2.5               | 526                    | 2.3                      | \$568,248            | 4.7                      |
| SALINE             | 231                    | 9.0                      | 2.6               | 605                    | 11.8                     | \$661,536            | 10.8                     |
| SCHUYLER           | 15                     | 25.0                     | 2.4               | 36                     | 24.1                     | \$42,276             | 28.7                     |
| SCOTLAND           | 13                     | 30.0                     | 2.8               | 36                     | 50.0                     | \$38,448             | 44.5                     |
| SCOTT              | 627                    | 12.6                     | 2.5               | 1,568                  | 11.4                     | \$1,705,236          | 15.1                     |
| SHANNON            | 72                     | 20.0                     | 2.3               | 162                    | 19.1                     | \$189,816            | 24.7                     |
| SHELBY             | 30                     | 7.1                      | 2.6               | 77                     | 13.2                     | \$85,056             | 14.4                     |
| ST CHARLES         | 815                    | 17.9                     | 2.5               | 2,045                  | 17.1                     | \$2,328,216          | 18.9                     |
| ST CLAIR           | 95                     | 17.3                     | 2.5               | 234                    | 7.8                      | \$251,784            | 16.0                     |
| ST FRANCOIS        | 644                    | 9.3                      | 2.5               | 1,584                  | 8.3                      | \$1,767,264          | 9.5                      |
| ST LOUIS CITY      | 9,289                  | -11.9                    | 2.6               | 24,430                 | -17.0                    | \$27,080,964         | -12.4                    |
| ST LOUIS COUNTY    | 6,051                  | 0.2                      | 2.5               | 15,087                 | -1.5                     | \$17,168,256         | 2.7                      |
| STE GENEVIEVE      | 62                     | 29.2                     | 2.6               | 160                    | 25.0                     | \$173,796            | 29.5                     |
| STODDARD           | 247                    | 19.9                     | 2.5               | 616                    | 19.6                     | \$682,488            | 25.4                     |
| STONE              | 140                    | 27.3                     | 2.4               | 340                    | 32.3                     | \$382,272            | 33.8                     |
| SULLIVAN           | 38                     | 46.2                     | 2.8               | 106                    | 45.2                     | \$113,484            | 46.1                     |
| TANEY              | 192                    | 13.6                     | 2.6               | 504                    | 13.8                     | \$542,868            | 12.7                     |
| TEXAS              | 217                    | 6.4                      | 2.7               | 594                    | 9.6                      | \$628,632            | 8.8                      |
| VERNON             | 180                    | 7.1                      | 2.7               | 478                    | 7.4                      | \$512,472            | 9.9                      |
| WARREN             | 119                    | 17.8                     | 2.6               | 310                    | 23.0                     | \$338,496            | 22.4                     |
| WASHINGTON         | 295                    | 4.6                      | 2.5               | 733                    | 5.2                      | \$807,000            | 6.0                      |
| WAYNE              | 134                    | 1.5                      | 2.3               | 303                    | 0.7                      | \$355,224            | 3.5                      |
| WEBSTER            | 182                    | 30.9                     | 2.6               | 475                    | 30.5                     | \$512,796            | 29.9                     |
| WORTH              | 8                      | 0.0                      | 2.5               | 20                     | -4.8                     | \$21,540             | -3.1                     |
| WRIGHT             | 221                    | 6.8                      | 2.6               | 565                    | 6.0                      | \$635,088            | 6.5                      |
| <b>STATE TOTAL</b> | <b>47,796</b>          | <b>2.5</b>               | <b>2.6</b>        | <b>123,001</b>         | <b>0.5</b>               | <b>\$136,130,196</b> | <b>3.7</b>               |

**Table 5. Food Stamp Program FY 2004**

| COUNTY         | CASELOAD               |                          |                   | RECIPIENTS             |                          | PAYMENTS      |                          |
|----------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|---------------|--------------------------|
|                | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS | PERCENT CHANGE FROM 2003 |
| ADAIR          | 1,125                  | 13.8                     | 2.3               | 2,641                  | 22.8                     | \$2,396,648   | 21.6                     |
| ANDREW         | 417                    | 12.4                     | 2.5               | 1,061                  | 15.0                     | \$901,250     | 17.0                     |
| ATCHISON       | 260                    | 14.0                     | 2.3               | 608                    | 19.7                     | \$535,419     | 25.4                     |
| AUDRAIN        | 1,244                  | 20.0                     | 2.5               | 3,071                  | 29.5                     | \$2,888,192   | 29.0                     |
| BARRY          | 1,885                  | 14.8                     | 2.8               | 5,311                  | 23.5                     | \$4,805,962   | 21.2                     |
| BARTON         | 710                    | 19.9                     | 2.7               | 1,933                  | 25.7                     | \$1,730,404   | 22.9                     |
| BATES          | 707                    | 7.9                      | 2.9               | 2,040                  | 16.2                     | \$1,733,791   | 14.5                     |
| BENTON         | 1,173                  | 10.6                     | 2.5               | 2,931                  | 17.6                     | \$2,715,456   | 15.4                     |
| BOLLINGER      | 731                    | 7.8                      | 2.7               | 1,944                  | 13.1                     | \$1,671,459   | 13.1                     |
| BOONE          | 6,079                  | 17.2                     | 2.3               | 13,836                 | 21.1                     | \$14,061,609  | 21.8                     |
| BUCHANAN       | 4,693                  | 19.7                     | 2.5               | 11,545                 | 24.7                     | \$10,968,138  | 26.3                     |
| BUTLER         | 3,739                  | 11.1                     | 2.4               | 8,989                  | 18.0                     | \$7,568,862   | 17.8                     |
| CALDWELL       | 405                    | 13.8                     | 2.8               | 1,141                  | 17.4                     | \$1,028,053   | 17.2                     |
| CALLAWAY       | 1,495                  | 17.2                     | 2.6               | 3,956                  | 24.5                     | \$3,704,618   | 24.7                     |
| CAMDEN         | 1,510                  | 13.9                     | 2.6               | 3,925                  | 19.7                     | \$3,666,376   | 22.0                     |
| CAPE GIRARDEAU | 3,334                  | 19.2                     | 2.4               | 7,899                  | 25.2                     | \$7,634,963   | 25.7                     |
| CARROLL        | 496                    | 14.5                     | 2.7               | 1,317                  | 18.9                     | \$1,163,340   | 22.0                     |
| CARTER         | 595                    | 10.6                     | 2.6               | 1,574                  | 15.7                     | \$1,289,642   | 16.1                     |
| CASS           | 2,112                  | 26.8                     | 2.8               | 5,889                  | 35.2                     | \$5,665,847   | 35.5                     |
| CEDAR          | 948                    | 7.4                      | 2.5               | 2,352                  | 15.9                     | \$2,107,161   | 17.5                     |
| CHARITON       | 269                    | 15.0                     | 2.6               | 710                    | 21.6                     | \$576,980     | 17.9                     |
| CHRISTIAN      | 1,925                  | 16.9                     | 2.8               | 5,317                  | 23.2                     | \$4,970,843   | 24.3                     |
| CLARK          | 326                    | 28.9                     | 2.8               | 917                    | 37.5                     | \$778,979     | 40.0                     |
| CLAY           | 4,253                  | 26.9                     | 2.6               | 11,099                 | 35.4                     | \$10,834,405  | 37.0                     |
| CLINTON        | 421                    | 20.3                     | 2.8               | 1,166                  | 29.7                     | \$1,043,527   | 30.9                     |
| COLE           | 2,299                  | 16.1                     | 2.4               | 5,527                  | 21.6                     | \$5,325,501   | 21.3                     |
| COOPER         | 590                    | 12.2                     | 2.5               | 1,458                  | 20.4                     | \$1,368,593   | 21.3                     |
| CRAWFORD       | 1,449                  | 14.0                     | 2.7               | 3,936                  | 21.8                     | \$3,434,165   | 20.7                     |
| DADE           | 378                    | 21.9                     | 2.9               | 1,083                  | 32.9                     | \$888,977     | 40.0                     |
| DALLAS         | 945                    | 13.3                     | 2.7               | 2,538                  | 24.5                     | \$2,260,654   | 24.0                     |
| DAVIESS        | 385                    | 23.0                     | 3.1               | 1,193                  | 32.1                     | \$988,117     | 30.0                     |
| DE KALB        | 368                    | 15.4                     | 2.6               | 960                    | 26.8                     | \$788,389     | 28.7                     |
| DENT           | 1,055                  | 5.6                      | 2.6               | 2,781                  | 11.6                     | \$2,420,068   | 9.4                      |
| DOUGLAS        | 1,036                  | 10.7                     | 2.6               | 2,660                  | 15.7                     | \$2,415,739   | 15.2                     |
| DUNKLIN        | 4,337                  | 7.2                      | 2.4               | 10,542                 | 14.3                     | \$9,094,482   | 10.6                     |
| FRANKLIN       | 2,778                  | 17.9                     | 2.8               | 7,687                  | 24.5                     | \$7,265,801   | 24.7                     |
| GASCONADE      | 521                    | 18.1                     | 2.5               | 1,323                  | 21.9                     | \$1,175,214   | 22.4                     |
| GENTRY         | 194                    | 14.1                     | 2.8               | 549                    | 23.9                     | \$433,068     | 23.9                     |
| GREENE         | 11,670                 | 15.6                     | 2.4               | 27,878                 | 22.8                     | \$26,986,722  | 22.6                     |
| GRUNDY         | 561                    | 12.9                     | 2.6               | 1,463                  | 22.7                     | \$1,170,764   | 22.9                     |
| HARRISON       | 406                    | 4.9                      | 2.6               | 1,042                  | 12.9                     | \$912,361     | 14.6                     |
| HENRY          | 1,366                  | 11.4                     | 2.5               | 3,416                  | 17.5                     | \$3,061,555   | 15.2                     |
| HICKORY        | 551                    | 5.2                      | 2.4               | 1,334                  | 12.7                     | \$1,160,484   | 13.5                     |
| HOLT           | 171                    | 3.6                      | 2.7               | 469                    | 11.9                     | \$385,442     | 13.6                     |
| HOWARD         | 411                    | 20.5                     | 2.5               | 1,025                  | 22.3                     | \$927,859     | 25.0                     |
| HOWELL         | 2,789                  | 13.1                     | 2.7               | 7,597                  | 18.6                     | \$6,720,270   | 20.3                     |
| IRON           | 863                    | 9.7                      | 2.6               | 2,255                  | 17.1                     | \$1,943,389   | 17.7                     |
| JACKSON        | 34,487                 | 20.9                     | 2.4               | 84,166                 | 25.9                     | \$86,464,367  | 27.0                     |
| JASPER         | 6,619                  | 14.2                     | 2.5               | 16,785                 | 21.7                     | \$15,758,217  | 21.4                     |
| JEFFERSON      | 5,944                  | 19.3                     | 2.6               | 15,456                 | 24.7                     | \$15,370,980  | 26.7                     |
| JOHNSON        | 1,466                  | 14.3                     | 2.5               | 3,730                  | 22.7                     | \$3,575,506   | 22.6                     |
| KNOX           | 150                    | 13.6                     | 2.8               | 416                    | 26.4                     | \$335,130     | 24.9                     |
| LACLEDE        | 1,990                  | 10.9                     | 2.9               | 5,707                  | 17.5                     | \$5,040,466   | 14.0                     |
| LAFAYETTE      | 1,329                  | 19.2                     | 2.6               | 3,445                  | 27.1                     | \$3,184,214   | 28.2                     |
| LAWRENCE       | 1,839                  | 17.3                     | 2.7               | 4,970                  | 25.2                     | \$4,465,786   | 24.0                     |
| LEWIS          | 403                    | 12.6                     | 2.6               | 1,043                  | 14.7                     | \$889,098     | 15.7                     |
| LINCOLN        | 1,693                  | 18.1                     | 2.9               | 4,904                  | 24.4                     | \$4,853,594   | 24.9                     |
| LINN           | 678                    | 9.4                      | 2.5               | 1,726                  | 17.7                     | \$1,423,323   | 17.7                     |
| LIVINGSTON     | 723                    | 19.1                     | 2.5               | 1,831                  | 29.2                     | \$1,566,467   | 28.3                     |
| MACON          | 637                    | 6.3                      | 2.6               | 1,637                  | 14.6                     | \$1,416,449   | 11.4                     |

**Table 5. Food Stamp Program FY 2004 (Continued)**

| COUNTY             | CASELOAD               |                          |                   | RECIPIENTS             |                          | PAYMENTS             |                          |
|--------------------|------------------------|--------------------------|-------------------|------------------------|--------------------------|----------------------|--------------------------|
|                    | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | AVERAGE CASE SIZE | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS        | PERCENT CHANGE FROM 2003 |
| MADISON            | 817                    | 8.8                      | 2.6               | 2,087                  | 15.0                     | \$1,765,605          | 14.2                     |
| MARIES             | 356                    | 11.9                     | 2.7               | 947                    | 20.2                     | \$831,568            | 20.3                     |
| MARION             | 1,599                  | 10.7                     | 2.6               | 4,124                  | 17.7                     | \$3,750,021          | 16.9                     |
| MCDONALD           | 1,393                  | 14.4                     | 3.0               | 4,172                  | 28.2                     | \$3,656,102          | 22.1                     |
| MERCER             | 150                    | 11.1                     | 2.5               | 368                    | 23.9                     | \$298,818            | 28.3                     |
| MILLER             | 1,282                  | 13.5                     | 2.7               | 3,490                  | 20.9                     | \$3,076,930          | 21.9                     |
| MISSISSIPPI        | 1,944                  | 7.9                      | 2.2               | 4,256                  | 14.0                     | \$3,867,934          | 14.4                     |
| MONITEAU           | 437                    | 26.7                     | 2.7               | 1,189                  | 37.3                     | \$1,033,180          | 39.1                     |
| MONROE             | 332                    | 15.3                     | 2.7               | 890                    | 22.4                     | \$741,643            | 27.2                     |
| MONTGOMERY         | 539                    | 22.2                     | 2.6               | 1,424                  | 28.5                     | \$1,328,225          | 24.2                     |
| MORGAN             | 995                    | 10.8                     | 2.8               | 2,796                  | 20.6                     | \$2,420,349          | 16.5                     |
| NEW MADRID         | 2,283                  | 9.2                      | 2.4               | 5,387                  | 15.7                     | \$4,602,378          | 16.5                     |
| NEWTON             | 2,107                  | 18.8                     | 2.8               | 5,963                  | 27.4                     | \$5,186,851          | 26.2                     |
| NODAWAY            | 436                    | 29.4                     | 2.3               | 1,018                  | 40.0                     | \$865,534            | 46.9                     |
| OREGON             | 866                    | 11.7                     | 2.6               | 2,282                  | 16.7                     | \$1,883,489          | 15.3                     |
| OSAGE              | 311                    | 20.5                     | 2.7               | 849                    | 28.8                     | \$753,840            | 32.4                     |
| OZARK              | 728                    | 7.2                      | 2.5               | 1,801                  | 11.4                     | \$1,593,311          | 11.5                     |
| PEMISCOT           | 2,959                  | 8.3                      | 2.5               | 7,414                  | 13.7                     | \$6,423,839          | 14.9                     |
| PERRY              | 743                    | 18.1                     | 2.5               | 1,886                  | 25.9                     | \$1,705,553          | 27.3                     |
| PETTIS             | 2,118                  | 13.3                     | 2.7               | 5,702                  | 21.7                     | \$5,084,934          | 20.7                     |
| PHELPS             | 1,907                  | 8.4                      | 2.7               | 5,191                  | 15.7                     | \$4,616,200          | 11.8                     |
| PIKE               | 844                    | 10.0                     | 2.7               | 2,249                  | 14.8                     | \$1,994,717          | 10.4                     |
| PLATTE             | 1,119                  | 21.2                     | 2.6               | 2,939                  | 29.8                     | \$2,906,937          | 32.0                     |
| POLK               | 1,535                  | 16.8                     | 2.8               | 4,264                  | 22.8                     | \$3,886,205          | 26.8                     |
| PULASKI            | 1,597                  | 13.3                     | 2.6               | 4,218                  | 17.6                     | \$3,676,010          | 20.1                     |
| PUTNAM             | 232                    | 3.1                      | 2.5               | 578                    | 9.1                      | \$510,680            | 14.3                     |
| RALLS              | 312                    | 11.8                     | 2.7               | 838                    | 21.1                     | \$739,404            | 20.8                     |
| RANDOLPH           | 1,583                  | 12.1                     | 2.5               | 3,948                  | 19.3                     | \$3,519,324          | 19.2                     |
| RAY                | 774                    | 26.5                     | 2.8               | 2,202                  | 37.5                     | \$1,976,067          | 35.8                     |
| REYNOLDS           | 594                    | 3.7                      | 2.5               | 1,508                  | 6.9                      | \$1,300,735          | 9.0                      |
| RIPLEY             | 1,560                  | 6.6                      | 2.4               | 3,785                  | 10.7                     | \$3,162,748          | 10.4                     |
| SALINE             | 1,140                  | 12.8                     | 2.6               | 2,975                  | 21.6                     | \$2,559,220          | 18.5                     |
| SCHUYLER           | 195                    | 16.8                     | 2.5               | 487                    | 22.7                     | \$388,369            | 18.0                     |
| SCOTLAND           | 151                    | 1.3                      | 2.4               | 356                    | 16.0                     | \$282,483            | 16.0                     |
| SCOTT              | 3,405                  | 10.0                     | 2.4               | 8,274                  | 15.3                     | \$7,234,478          | 17.7                     |
| SHANNON            | 781                    | 7.3                      | 2.7               | 2,122                  | 13.1                     | \$1,797,011          | 15.0                     |
| SHELBY             | 286                    | 8.3                      | 2.6               | 756                    | 16.8                     | \$642,571            | 16.0                     |
| ST CHARLES         | 4,783                  | 24.3                     | 2.6               | 12,287                 | 29.7                     | \$12,768,365         | 33.6                     |
| ST CLAIR           | 670                    | 12.0                     | 2.5               | 1,660                  | 17.6                     | \$1,482,108          | 17.6                     |
| ST FRANCOIS        | 3,815                  | 9.2                      | 2.5               | 9,409                  | 15.8                     | \$8,438,388          | 14.2                     |
| ST LOUIS CITY      | 45,765                 | 12.8                     | 2.1               | 97,492                 | 12.4                     | \$106,403,340        | 17.2                     |
| ST LOUIS COUNTY    | 29,748                 | 22.4                     | 2.4               | 72,223                 | 24.5                     | \$74,501,948         | 28.9                     |
| STE GENEVIEVE      | 628                    | 11.2                     | 2.6               | 1,651                  | 18.2                     | \$1,486,669          | 21.3                     |
| STODDARD           | 2,002                  | 7.8                      | 2.4               | 4,764                  | 15.3                     | \$3,954,250          | 18.1                     |
| STONE              | 1,465                  | 16.9                     | 2.7               | 3,950                  | 24.2                     | \$3,838,510          | 28.0                     |
| SULLIVAN           | 427                    | 21.7                     | 2.4               | 1,011                  | 25.6                     | \$930,033            | 31.6                     |
| TANEY              | 1,981                  | 26.9                     | 2.7               | 5,258                  | 32.7                     | \$4,873,405          | 32.3                     |
| TEXAS              | 1,532                  | 12.2                     | 2.7               | 4,192                  | 16.9                     | \$3,563,744          | 13.8                     |
| VERNON             | 1,189                  | 12.2                     | 2.7               | 3,175                  | 24.8                     | \$2,710,308          | 23.2                     |
| WARREN             | 919                    | 23.2                     | 2.6               | 2,413                  | 34.9                     | \$2,324,591          | 38.3                     |
| WASHINGTON         | 2,149                  | 10.0                     | 2.6               | 5,525                  | 16.1                     | \$5,139,481          | 14.3                     |
| WAYNE              | 1,321                  | 10.5                     | 2.5               | 3,362                  | 17.0                     | \$2,899,632          | 17.7                     |
| WEBSTER            | 1,423                  | 17.6                     | 2.8               | 3,999                  | 25.8                     | \$3,555,135          | 22.8                     |
| WORTH              | 96                     | 15.7                     | 2.5               | 238                    | 23.3                     | \$180,793            | 29.6                     |
| WRIGHT             | 1,515                  | 8.0                      | 2.6               | 3,933                  | 15.1                     | \$3,394,462          | 13.0                     |
| <b>STATE TOTAL</b> | <b>275,771</b>         | <b>15.8</b>              | <b>2.5</b>        | <b>678,981</b>         | <b>20.9</b>              | <b>\$656,421,560</b> | <b>22.4</b>              |

**Table 6. General Relief Program FY 2004**

| COUNTY         | CASELOAD               |                          | RECIPIENTS             |                          | PAYMENTS*     |
|----------------|------------------------|--------------------------|------------------------|--------------------------|---------------|
|                | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS |
| ADAIR          | 17                     | -10.5                    | 17                     | -10.5                    | \$70          |
| ANDREW         | 4                      | 0.0                      | 4                      | 0.0                      | \$70          |
| ATCHISON       | 2                      | -33.3                    | 2                      | -33.3                    | \$0           |
| AUDRAIN        | 21                     | 40.0                     | 21                     | 40.0                     | \$0           |
| BARRY          | 13                     | -18.8                    | 13                     | -18.8                    | \$0           |
| BARTON         | 6                      | 0.0                      | 6                      | 0.0                      | \$70          |
| BATES          | 3                      | -25.0                    | 3                      | -25.0                    | \$70          |
| BENTON         | 22                     | 37.5                     | 22                     | 37.5                     | \$70          |
| BOLLINGER      | 13                     | -7.1                     | 13                     | -7.1                     | \$70          |
| BOONE          | 73                     | 32.7                     | 73                     | 32.7                     | \$70          |
| BUCHANAN       | 47                     | -17.5                    | 48                     | -17.2                    | \$140         |
| BUTLER         | 37                     | -15.9                    | 37                     | -15.9                    | \$70          |
| CALDWELL       | 5                      | 0.0                      | 5                      | 0.0                      | \$0           |
| CALLAWAY       | 19                     | 26.7                     | 19                     | 26.7                     | \$0           |
| CAMDEN         | 29                     | -3.3                     | 29                     | -3.3                     | \$0           |
| CAPE GIRARDEAU | 28                     | 3.7                      | 28                     | 3.7                      | \$0           |
| CARROLL        | 8                      | 14.3                     | 8                      | 14.3                     | \$0           |
| CARTER         | 12                     | 50.0                     | 12                     | 50.0                     | \$0           |
| CASS           | 14                     | -17.6                    | 14                     | -17.6                    | \$0           |
| CEDAR          | 14                     | -6.7                     | 14                     | -6.7                     | \$210         |
| CHARITON       | 3                      | -25.0                    | 2                      | -50.0                    | \$0           |
| CHRISTIAN      | 18                     | -14.3                    | 19                     | -13.6                    | \$70          |
| CLARK          | 3                      | -25.0                    | 3                      | -25.0                    | \$0           |
| CLAY           | 35                     | -10.3                    | 38                     | -7.3                     | \$70          |
| CLINTON        | 4                      | 0.0                      | 4                      | 0.0                      | \$0           |
| COLE           | 37                     | 32.1                     | 37                     | 32.1                     | \$70          |
| COOPER         | 10                     | -23.1                    | 10                     | -23.1                    | \$70          |
| CRAWFORD       | 16                     | -11.1                    | 16                     | -11.1                    | \$70          |
| DADE           | 5                      | -16.7                    | 5                      | -16.7                    | \$0           |
| DALLAS         | 14                     | -6.7                     | 14                     | -6.7                     | \$210         |
| DAVISS         | 3                      | -40.0                    | 3                      | -40.0                    | \$0           |
| DE KALB        | 6                      | -14.3                    | 6                      | -14.3                    | \$0           |
| DENT           | 15                     | -21.1                    | 15                     | -21.1                    | \$140         |
| DOUGLAS        | 15                     | -25.0                    | 15                     | -25.0                    | \$210         |
| DUNKLIN        | 63                     | 40.0                     | 63                     | 40.0                     | \$210         |
| FRANKLIN       | 30                     | -3.2                     | 30                     | -3.2                     | \$70          |
| GASCONADE      | 6                      | 20.0                     | 6                      | 20.0                     | \$0           |
| GENTRY         | 1                      | -50.0                    | 0                      | -100.0                   | \$0           |
| GREENE         | 153                    | 24.4                     | 153                    | 23.4                     | \$350         |
| GRUNDY         | 2                      | 0.0                      | 2                      | 0.0                      | \$0           |
| HARRISON       | 1                      | -66.7                    | 1                      | -66.7                    | \$70          |
| HENRY          | 14                     | -12.5                    | 14                     | -12.5                    | \$0           |
| HICKORY        | 7                      | -22.2                    | 7                      | -22.2                    | \$0           |
| HOLT           | 2                      | 0.0                      | 2                      | 0.0                      | \$0           |
| HOWARD         | 3                      | -40.0                    | 3                      | -40.0                    | \$0           |
| HOWELL         | 35                     | 25.0                     | 35                     | 25.0                     | \$0           |
| IRON           | 9                      | -10.0                    | 9                      | -10.0                    | \$140         |
| JACKSON        | 428                    | -2.5                     | 428                    | -2.7                     | \$1,050       |
| JASPER         | 97                     | -4.9                     | 97                     | -4.9                     | \$70          |
| JEFFERSON      | 44                     | -31.3                    | 45                     | -29.7                    | \$280         |
| JOHNSON        | 17                     | -15.0                    | 17                     | -15.0                    | \$70          |
| KNOX           | 2                      | 0.0                      | 2                      | 0.0                      | \$0           |
| LACLEDE        | 17                     | -45.2                    | 17                     | -45.2                    | \$70          |
| LAFAYETTE      | 24                     | 20.0                     | 24                     | 20.0                     | \$70          |
| LAWRENCE       | 20                     | 11.1                     | 20                     | 11.1                     | \$0           |
| LEWIS          | 6                      | 100.0                    | 6                      | 100.0                    | \$70          |
| LINCOLN        | 12                     | 0.0                      | 12                     | 0.0                      | \$0           |
| LINN           | 4                      | -20.0                    | 4                      | -20.0                    | \$0           |
| LIVINGSTON     | 6                      | -45.5                    | 6                      | -45.5                    | \$70          |
| MACON          | 12                     | 100.0                    | 12                     | 100.0                    | \$140         |

**Table 6. General Relief Program FY 2004 (Continued)**

| COUNTY          | CASELOAD               |                          | RECIPIENTS             |                          | PAYMENTS*     |
|-----------------|------------------------|--------------------------|------------------------|--------------------------|---------------|
|                 | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS |
| MADISON         | 5                      | 25.0                     | 5                      | 25.0                     | \$0           |
| MARIES          | 2                      | -50.0                    | 2                      | -50.0                    | \$0           |
| MARION          | 16                     | 45.5                     | 16                     | 45.5                     | \$0           |
| MCDONALD        | 17                     | -15.0                    | 18                     | -10.0                    | \$0           |
| MERCER          | 1                      | 0.0                      | 1                      | 0.0                      | \$0           |
| MILLER          | 20                     | -35.5                    | 20                     | -35.5                    | \$0           |
| MISSISSIPPI     | 16                     | -5.9                     | 16                     | -5.9                     | \$0           |
| MONITEAU        | 6                      | 100.0                    | 6                      | 100.0                    | \$70          |
| MONROE          | 1                      | N/A                      | 1                      | N/A                      | \$0           |
| MONTGOMERY      | 10                     | 100.0                    | 10                     | 100.0                    | \$0           |
| MORGAN          | 13                     | 44.4                     | 13                     | 44.4                     | \$0           |
| NEW MADRID      | 19                     | 5.6                      | 19                     | 5.6                      | \$0           |
| NEWTON          | 25                     | 13.6                     | 25                     | 13.6                     | \$210         |
| NODAWAY         | 5                      | 25.0                     | 5                      | 25.0                     | \$0           |
| OREGON          | 6                      | -14.3                    | 6                      | -14.3                    | \$0           |
| OSAGE           | 8                      | 100.0                    | 8                      | 100.0                    | \$0           |
| OZARK           | 14                     | -17.6                    | 14                     | -17.6                    | \$0           |
| PEMISCOT        | 30                     | 11.1                     | 30                     | 11.1                     | \$0           |
| PERRY           | 5                      | 0.0                      | 5                      | 0.0                      | \$0           |
| PETTIS          | 14                     | -26.3                    | 14                     | -26.3                    | \$280         |
| PHELPS          | 30                     | 25.0                     | 30                     | 20.0                     | \$0           |
| PIKE            | 6                      | -14.3                    | 6                      | -14.3                    | \$0           |
| PLATTE          | 7                      | 16.7                     | 8                      | 14.3                     | \$0           |
| POLK            | 20                     | 5.3                      | 20                     | 5.3                      | \$0           |
| PULASKI         | 22                     | -8.3                     | 22                     | -8.3                     | \$70          |
| PUTNAM          | 6                      | -14.3                    | 6                      | -14.3                    | \$0           |
| RALLS           | 6                      | 100.0                    | 6                      | 100.0                    | \$0           |
| RANDOLPH        | 15                     | -21.1                    | 15                     | -21.1                    | \$0           |
| RAY             | 5                      | 0.0                      | 5                      | 0.0                      | \$0           |
| REYNOLDS        | 16                     | -5.9                     | 16                     | -5.9                     | \$0           |
| RIPLEY          | 37                     | 2.8                      | 37                     | 2.8                      | \$70          |
| SALINE          | 16                     | -5.9                     | 16                     | -5.9                     | \$0           |
| SCHUYLER        | 3                      | 50.0                     | 3                      | 50.0                     | \$0           |
| SCOTLAND        | 3                      | -25.0                    | 3                      | -25.0                    | \$0           |
| SCOTT           | 35                     | -16.7                    | 35                     | -16.7                    | \$70          |
| SHANNON         | 9                      | 12.5                     | 9                      | 12.5                     | \$0           |
| SHELBY          | 2                      | -33.3                    | 2                      | -33.3                    | \$70          |
| ST CHARLES      | 35                     | 9.4                      | 35                     | 9.4                      | \$70          |
| ST CLAIR        | 8                      | -33.3                    | 8                      | -33.3                    | \$0           |
| ST FRANCOIS     | 43                     | -15.7                    | 43                     | -15.7                    | \$140         |
| ST LOUIS CITY   | 733                    | 8.0                      | 737                    | 8.5                      | \$1,470       |
| ST LOUIS COUNTY | 224                    | 11.4                     | 225                    | 10.8                     | \$630         |
| STE GENEVIEVE   | 7                      | -22.2                    | 7                      | -22.2                    | \$140         |
| STODDARD        | 15                     | -11.8                    | 15                     | -11.8                    | \$0           |
| STONE           | 24                     | 33.3                     | 24                     | 33.3                     | \$70          |
| SULLIVAN        | 6                      | 50.0                     | 6                      | 50.0                     | \$0           |
| TANEY           | 13                     | -13.3                    | 13                     | -13.3                    | \$70          |
| TEXAS           | 12                     | -36.8                    | 12                     | -36.8                    | \$0           |
| VERNON          | 9                      | 12.5                     | 9                      | 12.5                     | \$0           |
| WARREN          | 11                     | 57.1                     | 11                     | 57.1                     | \$0           |
| WASHINGTON      | 27                     | -20.6                    | 28                     | -17.6                    | \$70          |
| WAYNE           | 14                     | -26.3                    | 14                     | -26.3                    | \$70          |
| WEBSTER         | 15                     | 0.0                      | 15                     | 0.0                      | \$0           |
| WORTH           | 0                      | 0.0                      | 0                      | 0.0                      | \$0           |
| WRIGHT          | 10                     | -41.2                    | 10                     | -41.2                    | \$0           |
| STATE TOTAL     | 3,263                  | 1.3                      | 3,275                  | 1.3                      | \$8,120       |

\*The Missouri legislature did not appropriate funds to pay for GR cash grants in FY04. There were expenditures of \$8,120 in July 2003 for the last cash grants that were paid. GR recipients continue to be eligible for healthcare coverage through the Medicaid program.

**Table 7. Supplemental Assistance Program FY 2004**

| COUNTY         | CASELOAD               |                          | PAYMENTS      |                          |
|----------------|------------------------|--------------------------|---------------|--------------------------|
|                | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS | PERCENT CHANGE FROM 2003 |
| ADAIR          | 1                      | 0.0                      | \$60          | 0.0                      |
| ANDREW         | 0                      | 0.0                      | \$0           | 0.0                      |
| ATCHISON       | 1                      | N/A                      | \$3,960       | N/A                      |
| AUDRAIN        | 4                      | -33.3                    | \$1,212       | -48.3                    |
| BARRY          | 1                      | 0.0                      | \$624         | 0.0                      |
| BARTON         | 1                      | 0.0                      | \$36          | -40.0                    |
| BATES          | 2                      | 0.0                      | \$3,456       | -0.6                     |
| BENTON         | 1                      | 0.0                      | \$5,652       | 4.8                      |
| BOLLINGER      | 1                      | -50.0                    | \$276         | -48.3                    |
| BOONE          | 1                      | 0.0                      | \$1,536       | 0.0                      |
| BUCHANAN       | 8                      | 0.0                      | \$4,224       | 0.0                      |
| BUTLER         | 13                     | -13.3                    | \$5,628       | -46.2                    |
| CALDWELL       | 1                      | 0.0                      | \$5,652       | 5.8                      |
| CALLAWAY       | 2                      | -33.3                    | \$252         | -59.6                    |
| CAMDEN         | 0                      | -100.0                   | \$132         | -49.2                    |
| CAPE GIRARDEAU | 5                      | 0.0                      | \$1,440       | -6.8                     |
| CARROLL        | 1                      | 0.0                      | \$2,820       | 6.7                      |
| CARTER         | 1                      | 0.0                      | \$708         | 0.0                      |
| CASS           | 4                      | 0.0                      | \$1,752       | -1.1                     |
| CEDAR          | 1                      | -50.0                    | \$432         | -49.3                    |
| CHARITON       | 2                      | 0.0                      | \$576         | 6.7                      |
| CHRISTIAN      | 1                      | 0.0                      | \$312         | 0.0                      |
| CLARK          | 0                      | 0.0                      | \$0           | 0.0                      |
| CLAY           | 0                      | -100.0                   | \$0           | -100.0                   |
| CLINTON        | 0                      | 0.0                      | \$0           | 0.0                      |
| COLE           | 2                      | -33.3                    | \$588         | -58.4                    |
| COOPER         | 0                      | 0.0                      | \$0           | 0.0                      |
| CRAWFORD       | 5                      | 0.0                      | \$1,368       | -1.6                     |
| DADE           | 0                      | 0.0                      | \$0           | 0.0                      |
| DALLAS         | 5                      | -28.6                    | \$8,328       | -2.2                     |
| DAVIESS        | 1                      | 0.0                      | \$228         | 0.0                      |
| DE KALB        | 0                      | 0.0                      | \$0           | 0.0                      |
| DENT           | 1                      | 0.0                      | \$708         | 73.5                     |
| DOUGLAS        | 2                      | -33.3                    | \$444         | -27.5                    |
| DUNKLIN        | 9                      | -25.0                    | \$6,696       | -44.4                    |
| FRANKLIN       | 2                      | -33.3                    | \$1,764       | -6.9                     |
| GASCONADE      | 1                      | 0.0                      | \$324         | 0.0                      |
| GENTRY         | 0                      | 0.0                      | \$0           | 0.0                      |
| GREENE         | 23                     | -4.2                     | \$16,800      | -5.5                     |
| GRUNDY         | 0                      | 0.0                      | \$0           | 0.0                      |
| HARRISON       | 3                      | 0.0                      | \$336         | 0.0                      |
| HENRY          | 2                      | 0.0                      | \$4,608       | 0.0                      |
| HICKORY        | 2                      | 0.0                      | \$1,548       | 0.0                      |
| HOLT           | 0                      | 0.0                      | \$0           | 0.0                      |
| HOWARD         | 3                      | 0.0                      | \$1,608       | 0.0                      |
| HOWELL         | 5                      | 0.0                      | \$6,588       | -0.3                     |
| IRON           | 3                      | -25.0                    | \$1,884       | -58.5                    |
| JACKSON        | 46                     | -11.5                    | \$61,452      | -2.6                     |
| JASPER         | 4                      | -20.0                    | \$3,864       | -37.2                    |
| JEFFERSON      | 2                      | -33.3                    | \$1,128       | 3.9                      |
| JOHNSON        | 0                      | 0.0                      | \$0           | 0.0                      |
| KNOX           | 1                      | -50.0                    | \$756         | -40.0                    |
| LACLEDE        | 6                      | -14.3                    | \$6,948       | 3.3                      |
| LAFAYETTE      | 5                      | 0.0                      | \$2,208       | 0.0                      |
| LAWRENCE       | 1                      | -50.0                    | \$744         | -46.7                    |
| LEWIS          | 0                      | 0.0                      | \$0           | 0.0                      |
| LINCOLN        | 0                      | -100.0                   | \$0           | -100.0                   |
| LINN           | 2                      | 0.0                      | \$180         | -25.0                    |
| LIVINGSTON     | 2                      | -33.3                    | \$6,372       | -1.8                     |
| MACON          | 1                      | 0.0                      | \$24          | 0.0                      |

**Table 7. Supplemental Assistance Program FY 2004 (Continued)**

| COUNTY             | CASELOAD               |                          | PAYMENTS         |                          |
|--------------------|------------------------|--------------------------|------------------|--------------------------|
|                    | AVERAGE MONTHLY NUMBER | PERCENT CHANGE FROM 2003 | TOTAL DOLLARS    | PERCENT CHANGE FROM 2003 |
| MADISON            | 0                      | 0.0                      | \$0              | 0.0                      |
| MARIES             | 2                      | 0.0                      | \$1,008          | 0.0                      |
| MARION             | 5                      | 25.0                     | \$2,760          | 15.0                     |
| MCDONALD           | 1                      | 0.0                      | \$60             | 0.0                      |
| MERCER             | 0                      | 0.0                      | \$0              | 0.0                      |
| MILLER             | 3                      | 0.0                      | \$3,096          | 1.4                      |
| MISSISSIPPI        | 4                      | -20.0                    | \$3,912          | -32.6                    |
| MONITEAU           | 2                      | 0.0                      | \$684            | 0.0                      |
| MONROE             | 0                      | 0.0                      | \$0              | 0.0                      |
| MONTGOMERY         | 1                      | 0.0                      | \$216            | 0.0                      |
| MORGAN             | 3                      | 0.0                      | \$2,172          | -2.4                     |
| NEW MADRID         | 12                     | 0.0                      | \$4,152          | -3.4                     |
| NEWTON             | 2                      | 100.0                    | \$7,692          | 44.7                     |
| NODAWAY            | 2                      | 0.0                      | \$1,104          | -9.2                     |
| OREGON             | 3                      | 0.0                      | \$6,048          | 7.7                      |
| OSAGE              | 0                      | 0.0                      | \$0              | 0.0                      |
| OZARK              | 3                      | -40.0                    | \$6,192          | -6.8                     |
| PEMISCOT           | 8                      | -27.3                    | \$3,120          | -26.9                    |
| PERRY              | 2                      | 100.0                    | \$3,552          | 199.0                    |
| PETTIS             | 1                      | 0.0                      | \$252            | 13.5                     |
| PHELPS             | 9                      | -10.0                    | \$16,692         | 1.1                      |
| PIKE               | 3                      | 0.0                      | \$564            | 0.0                      |
| PLATTE             | 0                      | 0.0                      | \$0              | 0.0                      |
| POLK               | 7                      | 0.0                      | \$8,088          | -12.1                    |
| PULASKI            | 3                      | 0.0                      | \$6,000          | -10.4                    |
| PUTNAM             | 0                      | 0.0                      | \$0              | 0.0                      |
| RALLS              | 1                      | -50.0                    | \$396            | -58.8                    |
| RANDOLPH           | 1                      | 0.0                      | \$132            | -16.5                    |
| RAY                | 0                      | 0.0                      | \$0              | 0.0                      |
| REYNOLDS           | 1                      | 0.0                      | \$48             | 0.0                      |
| RIPLEY             | 3                      | -50.0                    | \$1,344          | -37.0                    |
| SALINE             | 1                      | 0.0                      | \$72             | -14.3                    |
| SCHUYLER           | 0                      | 0.0                      | \$0              | 0.0                      |
| SCOTLAND           | 0                      | -100.0                   | \$24             | -92.3                    |
| SCOTT              | 6                      | -25.0                    | \$2,784          | -46.7                    |
| SHANNON            | 3                      | 0.0                      | \$1,836          | -3.6                     |
| SHELBY             | 0                      | 0.0                      | \$0              | 0.0                      |
| ST CHARLES         | 5                      | 0.0                      | \$2,172          | -6.4                     |
| ST CLAIR           | 0                      | 0.0                      | \$0              | 0.0                      |
| ST FRANCOIS        | 4                      | 0.0                      | \$9,408          | 7.0                      |
| ST LOUIS CITY      | 61                     | -20.8                    | \$46,380         | -10.7                    |
| ST LOUIS COUNTY    | 27                     | -22.9                    | \$19,920         | -18.6                    |
| STE GENEVIEVE      | 2                      | 0.0                      | \$768            | 0.0                      |
| STODDARD           | 5                      | 0.0                      | \$5,172          | 5.9                      |
| STONE              | 0                      | 0.0                      | \$0              | 0.0                      |
| SULLIVAN           | 0                      | 0.0                      | \$0              | 0.0                      |
| TANEY              | 2                      | -33.3                    | \$552            | -40.3                    |
| TEXAS              | 1                      | -50.0                    | \$1,572          | -3.7                     |
| VERNON             | 3                      | 0.0                      | \$1,632          | -10.9                    |
| WARREN             | 8                      | 0.0                      | \$5,448          | 1.6                      |
| WASHINGTON         | 2                      | -60.0                    | \$5,928          | -36.1                    |
| WAYNE              | 2                      | -33.3                    | \$384            | -58.4                    |
| WEBSTER            | 4                      | -20.0                    | \$696            | -40.2                    |
| WORTH              | 0                      | 0.0                      | \$0              | 0.0                      |
| WRIGHT             | 4                      | -33.3                    | \$6,204          | -0.8                     |
| <b>STATE TOTAL</b> | <b>413</b>             | <b>-15.4</b>             | <b>\$368,472</b> | <b>-9.0</b>              |



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***Program Information***

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***Children's Division***



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## ***Children's Division***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3221

The Children's Division (CD) works in partnership with families, communities, the courts and other governmental entities toward assuring the safety, permanency, and well-being of Missouri children. CD works with all parties to safely maintain children in their homes whenever possible and to secure safe, permanent living arrangements when out-of-home placement is necessary.

CD administers the Child Abuse/Neglect Hotline, School Violence Hotline, Intensive In-Home Services, Family Centered Services, Adoption Services, Independent Living, Foster Care, Residential Licensing and preventive services including Early Head Start, Stay-at-Home Parent Program, Child Care Start-Up and Expansion Program, Child Care Subsidy, and other early childhood and early intervention strategies. CD is responsible for the assessment and investigation of all reports to the Child Abuse/Neglect Hotline.

**Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2004**

| COUNTY         | TOTAL EXPENDITURES | FCS/AC/CTS/IIS | ADOPTION SUBSIDY | INCOME MAINTENANCE |
|----------------|--------------------|----------------|------------------|--------------------|
| ADAIR          | \$188,054          | \$31,222       | \$21,032         | \$135,800          |
| ANDREW         | \$76,349           | \$5,181        | \$587            | \$70,582           |
| ATCHISON       | \$45,177           | \$1,670        | \$596            | \$42,910           |
| AUDRAIN        | \$275,590          | \$18,682       | \$11,717         | \$245,191          |
| BARRY          | \$265,001          | \$14,551       | \$5,883          | \$244,567          |
| BARTON         | \$160,016          | \$19,681       | \$4,047          | \$136,288          |
| BATES          | \$88,396           | \$7,085        | \$1,783          | \$79,528           |
| BENTON         | \$201,301          | \$4,747        | \$0              | \$196,554          |
| BOLLINGER      | \$162,730          | \$154          | \$0              | \$162,576          |
| BOONE          | \$6,061,627        | \$477,848      | \$124,182        | \$5,459,596        |
| BUCHANAN       | \$2,393,447        | \$79,671       | \$11,202         | \$2,302,574        |
| BUTLER         | \$1,065,395        | \$34,753       | \$1,386          | \$1,029,255        |
| CALDWELL       | \$62,699           | \$5,748        | \$0              | \$56,951           |
| CALLAWAY       | \$436,076          | \$108,058      | \$10,046         | \$317,972          |
| CAMDEN         | \$168,865          | \$8,867        | \$0              | \$159,998          |
| CAPE GIRARDEAU | \$1,309,229        | \$57,215       | \$24,807         | \$1,227,206        |
| CARROLL        | \$62,333           | \$1,979        | \$0              | \$60,354           |
| CARTER         | \$102,061          | \$0            | \$696            | \$101,365          |
| CASS           | \$1,273,756        | \$47,283       | \$87,832         | \$1,138,642        |
| CEDAR          | \$162,081          | \$5,311        | \$1,214          | \$155,556          |
| CHARITON       | \$31,915           | \$9,802        | \$0              | \$22,113           |
| CHRISTIAN      | \$961,772          | \$94,482       | \$41,626         | \$825,665          |
| CLARK          | \$81,506           | \$416          | \$0              | \$81,090           |
| CLAY           | \$2,280,077        | \$168,449      | \$133,884        | \$1,977,743        |
| CLINTON        | \$109,692          | \$15,513       | \$17,675         | \$76,504           |
| COLE           | \$919,250          | \$240,434      | \$53,361         | \$625,455          |
| COOPER         | \$198,384          | \$28,923       | \$0              | \$169,461          |
| CRAWFORD       | \$254,872          | \$39,002       | \$0              | \$215,869          |
| DADE           | \$33,397           | \$5,785        | \$2,618          | \$24,994           |
| DALLAS         | \$153,830          | \$1,650        | \$0              | \$152,180          |
| DAVISS         | \$68,810           | \$5,241        | \$0              | \$63,569           |
| DE KALB        | \$56,945           | \$978          | \$1,126          | \$54,841           |
| DENT           | \$136,947          | \$23,121       | \$1,436          | \$112,389          |
| DOUGLAS        | \$141,693          | \$403          | \$0              | \$141,290          |
| DUNKLIN        | \$686,107          | \$39,992       | \$0              | \$646,115          |
| FRANKLIN       | \$908,784          | \$181,649      | \$22,389         | \$704,746          |
| GASCONADE      | \$128,661          | \$20,395       | \$6,145          | \$102,121          |
| GENTRY         | \$40,282           | \$1,047        | \$3,563          | \$35,671           |
| GREENE         | \$5,318,517        | \$748,502      | \$188,434        | \$4,381,581        |
| GRUNDY         | \$171,337          | \$7,577        | \$0              | \$163,760          |
| HARRISON       | \$87,269           | \$1,672        | \$0              | \$85,597           |
| HENRY          | \$287,351          | \$6,847        | \$0              | \$280,504          |
| HICKORY        | \$51,463           | \$0            | \$0              | \$51,463           |
| HOLT           | \$13,034           | \$400          | \$1,470          | \$11,164           |
| HOWARD         | \$96,809           | \$4,902        | \$0              | \$91,907           |
| HOWELL         | \$700,895          | \$20,853       | \$3,577          | \$676,465          |
| IRON           | \$121,843          | \$27,921       | \$0              | \$93,923           |
| JACKSON        | \$26,060,459       | \$2,350,992    | \$1,276,678      | \$22,432,789       |
| JASPER         | \$1,572,269        | \$306,289      | \$66,111         | \$1,199,870        |
| JEFFERSON      | \$3,168,768        | \$612,143      | \$71,929         | \$2,484,696        |
| JOHNSON        | \$690,601          | \$14,162       | \$0              | \$676,439          |
| KNOX           | \$69,545           | \$10,716       | \$6,172          | \$52,657           |
| LACLEDE        | \$402,997          | \$4,961        | \$3,419          | \$394,616          |
| LAFAYETTE      | \$527,847          | \$33,689       | \$0              | \$494,157          |
| LAWRENCE       | \$409,087          | \$75,927       | \$8,876          | \$324,284          |
| LEWIS          | \$103,413          | \$9,174        | \$5,220          | \$89,019           |
| LINCOLN        | \$573,255          | \$36,320       | \$30,078         | \$506,858          |
| LINN           | \$96,721           | \$5,812        | \$0              | \$90,909           |
| LIVINGSTON     | \$303,255          | \$6,963        | \$58,369         | \$237,923          |
| MACON          | \$142,119          | \$35,812       | \$0              | \$106,308          |

**Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2004 (Continued)**

| COUNTY             | TOTAL EXPENDITURES   | FCS/AC/CTS/IIS*     | ADOPTION SUBSIDY   | INCOME MAINTENANCE   |
|--------------------|----------------------|---------------------|--------------------|----------------------|
| MADISON            | \$210,773            | \$23,726            | \$2,605            | \$184,442            |
| MARIES             | \$46,673             | \$173               | \$0                | \$46,500             |
| MARION             | \$534,687            | \$20,772            | \$743              | \$513,172            |
| MCDONALD           | \$185,202            | \$34,113            | \$4,058            | \$147,031            |
| MERCER             | \$11,744             | \$5,329             | \$0                | \$6,415              |
| MILLER             | \$218,231            | \$1,823             | \$253              | \$216,156            |
| MISSISSIPPI        | \$647,255            | \$27,633            | \$1,380            | \$618,242            |
| MONITEAU           | \$91,069             | \$292               | \$0                | \$90,777             |
| MONROE             | \$116,230            | \$6,737             | \$810              | \$108,683            |
| MONTGOMERY         | \$115,795            | \$6,064             | \$12,765           | \$96,966             |
| MORGAN             | \$125,895            | \$150               | \$0                | \$125,745            |
| NEW MADRID         | \$469,121            | \$12,048            | \$2,708            | \$454,364            |
| NEWTON             | \$565,112            | \$48,053            | \$30,010           | \$487,049            |
| NODAWAY            | \$58,846             | \$1,369             | \$467              | \$57,011             |
| OREGON             | \$195,614            | \$11,874            | \$2,027            | \$181,713            |
| OSAGE              | \$66,317             | \$9,282             | \$4,642            | \$52,393             |
| OZARK              | \$78,184             | \$1,135             | \$0                | \$77,049             |
| PEMISCOT           | \$1,018,074          | \$30,867            | \$0                | \$987,207            |
| PERRY              | \$190,419            | \$15,657            | \$0                | \$174,761            |
| PETTIS             | \$710,853            | \$19,506            | \$207              | \$691,139            |
| PHELPS             | \$509,315            | \$29,598            | \$52,914           | \$426,804            |
| PIKE               | \$133,199            | \$450               | \$1,686            | \$131,064            |
| PLATTE             | \$688,714            | \$56,764            | \$53,679           | \$578,271            |
| POLK               | \$401,395            | \$15,124            | \$15,780           | \$370,490            |
| PULASKI            | \$344,505            | \$21,178            | \$59,075           | \$264,252            |
| PUTNAM             | \$48,243             | \$275               | \$0                | \$47,968             |
| RALLS              | \$82,075             | \$13,281            | \$0                | \$68,794             |
| RANDOLPH           | \$807,839            | \$35,889            | \$51,496           | \$720,453            |
| RAY                | \$337,671            | \$17,759            | \$0                | \$319,912            |
| REYNOLDS           | \$80,209             | \$7,117             | \$0                | \$73,092             |
| RIPLEY             | \$182,813            | \$7,511             | \$561              | \$174,742            |
| SALINE             | \$343,599            | \$31,406            | \$0                | \$312,194            |
| SCHUYLER           | \$15,402             | \$2,238             | \$0                | \$13,164             |
| SCOTLAND           | \$51,750             | \$13,835            | \$0                | \$37,915             |
| SCOTT              | \$1,358,168          | \$97,235            | \$2,443            | \$1,258,489          |
| SHANNON            | \$110,607            | \$4,212             | \$0                | \$106,395            |
| SHELBY             | \$91,482             | \$18,192            | \$715              | \$72,576             |
| ST CHARLES         | \$3,933,960          | \$264,027           | \$84,425           | \$3,585,508          |
| ST CLAIR           | \$57,386             | \$930               | \$0                | \$56,456             |
| ST FRANCOIS        | \$1,246,059          | \$69,487            | \$0                | \$1,176,572          |
| ST LOUIS CITY      | \$38,273,559         | \$2,411,452         | \$927,339          | \$34,934,768         |
| ST LOUIS COUNTY    | \$36,589,865         | \$1,557,971         | \$403,720          | \$34,628,173         |
| STE GENEVIEVE      | \$261,513            | \$8,644             | \$0                | \$252,870            |
| STODDARD           | \$314,080            | \$58,383            | \$11,542           | \$244,154            |
| STONE              | \$203,872            | \$28,788            | \$6,545            | \$168,539            |
| SULLIVAN           | \$73,058             | \$2,950             | \$0                | \$70,108             |
| TANEY              | \$281,552            | \$55,449            | \$12,346           | \$213,758            |
| TEXAS              | \$217,480            | \$15,959            | \$2,389            | \$199,132            |
| VERNON             | \$218,332            | \$16,123            | \$14,661           | \$187,548            |
| WARREN             | \$257,176            | \$31,063            | \$3,080            | \$223,033            |
| WASHINGTON         | \$490,289            | \$109,970           | \$1,625            | \$378,694            |
| WAYNE              | \$211,307            | \$27,580            | \$0                | \$183,727            |
| WEBSTER            | \$334,536            | \$20,280            | \$14,292           | \$299,965            |
| WORTH              | \$4,259              | \$1,398             | \$0                | \$2,861              |
| WRIGHT             | \$191,290            | \$6,724             | \$3,108            | \$181,459            |
| <b>STATE TOTAL</b> | <b>\$157,124,614</b> | <b>\$11,464,467</b> | <b>\$4,097,262</b> | <b>\$141,562,885</b> |

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2004**

| <b>COUNTY</b>  | <b>TOTAL<br/>RECIPIENTS</b> | <b>FCS/AC/<br/>CTS/IIS*</b> | <b>ADOPTION<br/>SUBSIDY</b> | <b>INCOME<br/>MAINTENANCE</b> |
|----------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|
| ADAIR          | 201                         | 42                          | 14                          | 152                           |
| ANDREW         | 107                         | 11                          | 2                           | 94                            |
| ATCHISON       | 50                          | 6                           | 2                           | 42                            |
| AUDRAIN        | 290                         | 33                          | 11                          | 259                           |
| BARRY          | 297                         | 11                          | 4                           | 282                           |
| BARTON         | 176                         | 16                          | 4                           | 157                           |
| BATES          | 115                         | 12                          | 5                           | 98                            |
| BENTON         | 208                         | 9                           | 0                           | 199                           |
| BOLLINGER      | 177                         | 3                           | 0                           | 174                           |
| BOONE          | 3,015                       | 195                         | 52                          | 2,788                         |
| BUCHANAN       | 1,652                       | 58                          | 6                           | 1,597                         |
| BUTLER         | 975                         | 32                          | 3                           | 946                           |
| CALDWELL       | 95                          | 5                           | 0                           | 90                            |
| CALLAWAY       | 379                         | 89                          | 6                           | 284                           |
| CAMDEN         | 216                         | 5                           | 0                           | 211                           |
| CAPE GIRARDEAU | 1,301                       | 57                          | 16                          | 1,232                         |
| CARROLL        | 80                          | 3                           | 0                           | 77                            |
| CARTER         | 94                          | 0                           | 2                           | 92                            |
| CASS           | 824                         | 40                          | 46                          | 742                           |
| CEDAR          | 173                         | 5                           | 3                           | 165                           |
| CHARITON       | 47                          | 10                          | 0                           | 38                            |
| CHRISTIAN      | 838                         | 85                          | 27                          | 734                           |
| CLARK          | 67                          | 1                           | 0                           | 66                            |
| CLAY           | 1,435                       | 105                         | 64                          | 1,281                         |
| CLINTON        | 143                         | 18                          | 9                           | 118                           |
| COLE           | 762                         | 178                         | 26                          | 569                           |
| COOPER         | 214                         | 28                          | 0                           | 191                           |
| CRAWFORD       | 284                         | 78                          | 0                           | 210                           |
| DADE           | 43                          | 6                           | 1                           | 36                            |
| DALLAS         | 191                         | 2                           | 0                           | 189                           |
| DAVISS         | 72                          | 7                           | 0                           | 66                            |
| DE KALB        | 74                          | 5                           | 1                           | 71                            |
| DENT           | 173                         | 32                          | 3                           | 138                           |
| DOUGLAS        | 155                         | 2                           | 0                           | 153                           |
| DUNKLIN        | 704                         | 53                          | 0                           | 662                           |
| FRANKLIN       | 623                         | 111                         | 13                          | 500                           |
| GASCONADE      | 145                         | 23                          | 3                           | 120                           |
| GENTRY         | 44                          | 3                           | 4                           | 37                            |
| GREENE         | 3,428                       | 378                         | 100                         | 2,977                         |
| GRUNDY         | 204                         | 15                          | 0                           | 192                           |
| HARRISON       | 106                         | 6                           | 0                           | 100                           |
| HENRY          | 296                         | 13                          | 0                           | 288                           |
| HICKORY        | 64                          | 0                           | 0                           | 64                            |
| HOLT           | 20                          | 2                           | 1                           | 17                            |
| HOWARD         | 89                          | 9                           | 0                           | 80                            |
| HOWELL         | 661                         | 25                          | 5                           | 634                           |
| IRON           | 160                         | 25                          | 0                           | 136                           |
| JACKSON        | 12,960                      | 968                         | 445                         | 11,653                        |
| JASPER         | 1,443                       | 260                         | 55                          | 1,150                         |
| JEFFERSON      | 1,826                       | 334                         | 46                          | 1,466                         |
| JOHNSON        | 483                         | 14                          | 0                           | 469                           |
| KNOX           | 59                          | 8                           | 6                           | 45                            |
| LACLEDE        | 402                         | 8                           | 3                           | 392                           |
| LAFAYETTE      | 407                         | 21                          | 0                           | 390                           |
| LAWRENCE       | 434                         | 71                          | 7                           | 361                           |
| LEWIS          | 98                          | 9                           | 2                           | 87                            |
| LINCOLN        | 523                         | 23                          | 13                          | 488                           |
| LINN           | 160                         | 13                          | 0                           | 152                           |
| LIVINGSTON     | 283                         | 13                          | 33                          | 240                           |
| MACON          | 171                         | 48                          | 0                           | 124                           |

**Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2004 (Continued)**

| <b>COUNTY</b>      | <b>TOTAL<br/>RECIPIENTS</b> | <b>FCS/AC/<br/>CTS/IIS*</b> | <b>ADOPTION<br/>SUBSIDY</b> | <b>INCOME<br/>MAINTENANCE</b> |
|--------------------|-----------------------------|-----------------------------|-----------------------------|-------------------------------|
| MADISON            | 238                         | 30                          | 2                           | 206                           |
| MARIES             | 60                          | 2                           | 0                           | 58                            |
| MARION             | 520                         | 22                          | 1                           | 500                           |
| MCDONALD           | 221                         | 46                          | 5                           | 171                           |
| MERCER             | 14                          | 8                           | 0                           | 6                             |
| MILLER             | 228                         | 6                           | 1                           | 221                           |
| MISSISSIPPI        | 578                         | 27                          | 1                           | 550                           |
| MONITEAU           | 105                         | 2                           | 0                           | 103                           |
| MONROE             | 109                         | 10                          | 1                           | 98                            |
| MONTGOMERY         | 117                         | 8                           | 7                           | 103                           |
| MORGAN             | 152                         | 1                           | 0                           | 151                           |
| NEW MADRID         | 507                         | 15                          | 3                           | 489                           |
| NEWTON             | 648                         | 59                          | 20                          | 574                           |
| NODAWAY            | 80                          | 7                           | 2                           | 71                            |
| OREGON             | 169                         | 11                          | 1                           | 157                           |
| OSAGE              | 86                          | 13                          | 4                           | 69                            |
| OZARK              | 91                          | 5                           | 0                           | 86                            |
| PEMISCOT           | 879                         | 15                          | 0                           | 864                           |
| PERRY              | 206                         | 13                          | 0                           | 196                           |
| PETTIS             | 715                         | 31                          | 2                           | 683                           |
| PHELPS             | 507                         | 35                          | 26                          | 451                           |
| PIKE               | 171                         | 1                           | 2                           | 168                           |
| PLATTE             | 409                         | 15                          | 19                          | 377                           |
| POLK               | 420                         | 24                          | 15                          | 388                           |
| PULASKI            | 359                         | 27                          | 32                          | 304                           |
| PUTNAM             | 42                          | 2                           | 0                           | 40                            |
| RALLS              | 98                          | 13                          | 0                           | 87                            |
| RANDOLPH           | 631                         | 41                          | 43                          | 553                           |
| RAY                | 270                         | 11                          | 0                           | 259                           |
| REYNOLDS           | 87                          | 8                           | 0                           | 79                            |
| RIPLEY             | 235                         | 9                           | 8                           | 218                           |
| SALINE             | 319                         | 22                          | 0                           | 298                           |
| SCHUYLER           | 19                          | 2                           | 0                           | 17                            |
| SCOTLAND           | 71                          | 28                          | 0                           | 43                            |
| SCOTT              | 1,262                       | 75                          | 2                           | 1,185                         |
| SHANNON            | 123                         | 5                           | 0                           | 118                           |
| SHELBY             | 101                         | 22                          | 5                           | 76                            |
| ST CHARLES         | 2,175                       | 134                         | 36                          | 2,016                         |
| ST CLAIR           | 86                          | 1                           | 0                           | 85                            |
| ST FRANCOIS        | 1,084                       | 57                          | 0                           | 1,030                         |
| ST LOUIS CITY      | 16,365                      | 887                         | 356                         | 15,189                        |
| ST LOUIS COUNTY    | 15,713                      | 678                         | 195                         | 14,931                        |
| STE GENEVIEVE      | 244                         | 23                          | 0                           | 224                           |
| STODDARD           | 386                         | 75                          | 15                          | 310                           |
| STONE              | 261                         | 28                          | 3                           | 231                           |
| SULLIVAN           | 55                          | 2                           | 0                           | 53                            |
| TANEY              | 369                         | 62                          | 13                          | 306                           |
| TEXAS              | 272                         | 21                          | 3                           | 249                           |
| VERNON             | 222                         | 12                          | 4                           | 206                           |
| WARREN             | 206                         | 27                          | 2                           | 178                           |
| WASHINGTON         | 443                         | 103                         | 1                           | 347                           |
| WAYNE              | 281                         | 34                          | 0                           | 250                           |
| WEBSTER            | 413                         | 13                          | 10                          | 390                           |
| WORTH              | 10                          | 4                           | 0                           | 8                             |
| WRIGHT             | 289                         | 12                          | 7                           | 274                           |
| <b>STATE TOTAL</b> | <b>90,437</b>               | <b>6,486</b>                | <b>1,890</b>                | <b>82,659</b>                 |

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Table 10. Children's Services Expenditures FY 2004**

| COUNTY         | TOTAL EXPENDITURES | FOSTER CARE | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT |
|----------------|--------------------|-------------|----------------------------|-----------------------|----------------------|
| ADAIR          | \$1,619,507        | \$286,466   | \$91,000                   | \$26,575              | \$23,183             |
| ANDREW         | \$238,938          | \$108,534   | \$0                        | \$8,764               | \$122                |
| ATCHISON       | \$61,794           | \$42,083    | \$0                        | \$0                   | \$0                  |
| AUDRAIN        | \$694,928          | \$196,548   | \$32                       | \$2,831               | \$10,166             |
| BARRY          | \$1,150,273        | \$343,602   | \$141,700                  | \$15,599              | \$34,762             |
| BARTON         | \$370,103          | \$88,155    | \$209                      | \$13,514              | \$10,328             |
| BATES          | \$426,042          | \$107,243   | \$36,359                   | \$10,169              | \$4,765              |
| BENTON         | \$156,790          | \$14,498    | \$0                        | \$3,602               | \$1,898              |
| BOLLINGER      | \$30,362           | \$13,797    | \$0                        | \$0                   | \$1,044              |
| BOONE          | \$5,130,815        | \$935,021   | \$118,107                  | \$90,554              | \$88,250             |
| BUCHANAN       | \$2,375,285        | \$350,037   | \$117,679                  | \$13,274              | \$35,826             |
| BUTLER         | \$934,689          | \$313,838   | \$123,375                  | -\$1,410              | \$52,283             |
| CALDWELL       | \$12,377           | \$10,838    | \$0                        | \$0                   | \$753                |
| CALLAWAY       | \$1,798,484        | \$437,691   | \$28                       | \$68,216              | \$9,752              |
| CAMDEN         | \$458,266          | \$136,624   | \$1,950                    | \$8,108               | \$17,289             |
| CAPE GIRARDEAU | \$2,221,234        | \$391,374   | \$134,660                  | \$16,301              | \$42,827             |
| CARROLL        | \$47,177           | \$7,837     | \$0                        | \$189                 | \$568                |
| CARTER         | \$80,051           | \$12,766    | \$48                       | \$346                 | \$651                |
| CASS           | \$1,794,767        | \$225,756   | \$0                        | \$33,822              | \$7,652              |
| CEDAR          | \$447,272          | \$105,557   | \$51,755                   | \$8,315               | \$6,881              |
| CHARITON       | \$56,077           | \$37,886    | \$0                        | \$0                   | \$3,591              |
| CHRISTIAN      | \$1,873,952        | \$367,355   | \$1,167                    | \$47,079              | \$56,758             |
| CLARK          | \$338,752          | \$62,723    | \$0                        | -\$4,685              | \$2,957              |
| CLAY           | \$2,979,624        | \$361,699   | \$162,392                  | \$55,837              | \$27,199             |
| CLINTON        | \$302,970          | \$51,570    | \$60,754                   | \$706                 | \$826                |
| COLE           | \$2,398,417        | \$576,901   | \$163,791                  | \$28,514              | \$59,697             |
| COOPER         | \$229,392          | \$62,449    | \$0                        | \$0                   | \$1,886              |
| CRAWFORD       | \$874,937          | \$366,302   | \$203                      | \$33,862              | \$16,331             |
| DADE           | \$170,762          | \$43,001    | \$525                      | \$1,155               | \$7,222              |
| DALLAS         | \$184,406          | \$49,682    | \$0                        | \$5,399               | \$2,945              |
| DAVISS         | \$127,299          | \$31,043    | \$0                        | \$2,462               | \$2,292              |
| DE KALB        | \$156,410          | \$34,258    | \$0                        | \$551                 | \$0                  |
| DENT           | \$1,084,437        | \$319,142   | \$717                      | \$15,935              | \$22,233             |
| DOUGLAS        | \$157,511          | \$36,473    | \$0                        | \$3,319               | \$3,247              |
| DUNKLIN        | \$357,783          | \$168,966   | \$626                      | \$6,713               | \$96,811             |
| FRANKLIN       | \$2,394,348        | \$584,259   | \$79,268                   | \$47,223              | \$67,811             |
| GASCONADE      | \$264,042          | \$79,396    | \$0                        | \$7,186               | \$1,615              |
| GENTRY         | \$5,060            | \$2,657     | \$0                        | \$2,355               | \$0                  |
| GREENE         | \$11,178,113       | \$2,356,805 | \$298,323                  | \$623,145             | \$341,981            |
| GRUNDY         | \$241,321          | \$63,500    | \$305                      | \$0                   | \$7,865              |
| HARRISON       | \$93,596           | \$53,121    | \$0                        | \$201                 | \$4,248              |
| HENRY          | \$509,257          | \$118,292   | \$17,870                   | \$5,357               | \$8,482              |
| HICKORY        | \$119,281          | \$18,827    | \$0                        | \$10,520              | \$13,242             |
| HOLT           | \$10,488           | \$8,208     | \$0                        | \$0                   | \$490                |
| HOWARD         | \$110,314          | \$25,410    | \$0                        | -\$217                | \$2,342              |
| HOWELL         | \$1,268,942        | \$194,123   | \$65,375                   | \$15,726              | \$111,182            |
| IRON           | \$361,657          | \$138,814   | \$0                        | \$24,157              | \$16,615             |
| JACKSON        | \$39,379,399       | \$3,550,298 | \$625,330                  | \$3,108,219           | \$5,901,528          |
| JASPER         | \$6,817,574        | \$1,576,262 | \$66,375                   | \$187,645             | \$208,074            |
| JEFFERSON      | \$6,490,675        | \$1,396,644 | \$241,745                  | \$51,957              | \$16,434             |
| JOHNSON        | \$935,080          | \$125,944   | \$0                        | \$58,107              | \$6,190              |
| KNOX           | \$238,525          | \$32,935    | \$0                        | \$8,164               | \$3,180              |
| LACLEDE        | \$371,651          | \$61,862    | \$0                        | \$24,289              | \$15,726             |
| LAFAYETTE      | \$1,343,048        | \$174,867   | \$296,308                  | \$10,566              | \$7,268              |
| LAWRENCE       | \$1,795,863        | \$514,561   | \$1,386                    | \$90,753              | \$48,532             |
| LEWIS          | \$379,092          | \$89,330    | \$251                      | \$8,908               | \$6,952              |
| LINCOLN        | \$1,284,067        | \$255,818   | \$374                      | \$14,980              | \$16,784             |
| LINN           | \$202,634          | \$78,978    | \$49                       | \$1,833               | \$5,032              |
| LIVINGSTON     | \$1,155,321        | \$111,245   | \$4,696                    | -\$872                | \$2,113              |
| MACON          | \$668,511          | \$220,472   | \$66,309                   | -\$8,174              | \$21,258             |

**Table 10. Children's Services Expenditures FY 2004 (Continued)**

| COUNTY             | TOTAL EXPENDITURES   | FOSTER CARE         | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT |
|--------------------|----------------------|---------------------|----------------------------|-----------------------|----------------------|
| MADISON            | \$38,747             | \$14,002            | \$0                        | -\$1,249              | \$14                 |
| MARIES             | \$77,284             | \$370               | \$0                        | \$139                 | \$0                  |
| MARION             | \$687,076            | \$159,080           | \$0                        | \$12,809              | \$22,494             |
| MCDONALD           | \$1,067,467          | \$266,733           | \$385                      | \$48,440              | \$37,443             |
| MERCER             | \$82,295             | \$42,925            | \$0                        | \$0                   | \$1,147              |
| MILLER             | \$393,892            | \$110,882           | \$0                        | \$10,825              | \$11,554             |
| MISSISSIPPI        | \$323,375            | \$105,062           | \$387                      | \$11,118              | \$3,264              |
| MONITEAU           | \$61,838             | \$15,559            | \$0                        | \$0                   | \$5,203              |
| MONROE             | \$305,378            | \$29,243            | \$0                        | \$20                  | \$309                |
| MONTGOMERY         | \$949,597            | \$44,742            | \$145,552                  | -\$10,055             | \$10,765             |
| MORGAN             | \$110,163            | \$17,810            | \$105                      | \$0                   | \$3,694              |
| NEW MADRID         | \$756,159            | \$173,151           | \$3,178                    | \$13,146              | \$8,497              |
| NEWTON             | \$1,939,807          | \$456,713           | \$2,554                    | \$84,505              | \$91,969             |
| NODAWAY            | \$180,482            | \$36,606            | \$0                        | -\$1,027              | \$569                |
| OREGON             | \$278,992            | \$78,786            | \$493                      | \$20,341              | \$14,759             |
| OSAGE              | \$201,834            | \$47,875            | \$0                        | \$7,726               | \$195                |
| OZARK              | \$153,950            | \$28,222            | \$0                        | -\$942                | \$948                |
| PEMISCOT           | \$232,214            | \$79,284            | \$0                        | -\$1,769              | \$36,339             |
| PERRY              | \$129,527            | \$40,267            | \$878                      | \$3,188               | \$1,343              |
| PETTIS             | \$665,257            | \$187,244           | \$178,539                  | \$4,770               | \$5,441              |
| PHELPS             | \$1,670,483          | \$335,069           | \$0                        | \$61,812              | \$23,219             |
| PIKE               | \$225,561            | \$64,485            | \$0                        | \$11,605              | \$6,260              |
| PLATTE             | \$517,020            | \$126,586           | \$0                        | \$8,408               | \$150,251            |
| POLK               | \$497,489            | \$84,824            | \$0                        | \$2,131               | \$8,360              |
| PULASKI            | \$1,588,675          | \$151,434           | \$0                        | \$26,471              | \$23,119             |
| PUTNAM             | \$71,513             | \$16,232            | \$0                        | \$1,151               | \$1,343              |
| RALLS              | \$129,252            | \$37,066            | \$0                        | \$0                   | \$1,904              |
| RANDOLPH           | \$790,075            | \$193,758           | \$499                      | \$12,405              | \$44,544             |
| RAY                | \$172,198            | \$63,777            | \$0                        | \$1,409               | \$2,593              |
| REYNOLDS           | \$224,559            | \$57,499            | \$98,574                   | \$2,752               | \$4,847              |
| RIPLEY             | \$412,248            | \$127,642           | \$0                        | \$2,508               | \$18,640             |
| SALINE             | \$1,101,939          | \$187,165           | \$1,986                    | \$26,892              | \$21,986             |
| SCHUYLER           | \$338,103            | \$35,688            | \$54,081                   | \$6,172               | \$778                |
| SCOTLAND           | \$309,738            | \$43,159            | \$217                      | \$1,308               | \$733                |
| SCOTT              | \$1,483,685          | \$256,032           | \$101,527                  | \$23,762              | \$16,775             |
| SHANNON            | \$364,497            | \$67,727            | \$0                        | \$809                 | \$4,771              |
| SHELBY             | \$349,240            | \$116,990           | \$185                      | \$196                 | \$6,409              |
| ST CHARLES         | \$3,071,437          | \$393,901           | \$256                      | \$39,058              | \$143,001            |
| ST CLAIR           | \$214,499            | \$33,762            | \$0                        | \$3,699               | \$5,959              |
| ST FRANCOIS        | \$1,864,444          | \$460,873           | \$152,942                  | \$76,201              | \$30,895             |
| ST LOUIS CITY      | \$34,611,728         | \$5,135,671         | \$1,139,320                | \$3,077,459           | \$1,018,046          |
| ST LOUIS COUNTY    | \$21,963,568         | \$3,302,129         | \$905,055                  | \$593,502             | \$1,117,836          |
| STE GENEVIEVE      | \$90,448             | \$45,748            | \$353                      | \$411                 | \$2,685              |
| STODDARD           | \$1,500,260          | \$558,123           | \$419                      | \$24,738              | \$75,068             |
| STONE              | \$543,047            | \$206,383           | \$740                      | \$3,300               | \$19,281             |
| SULLIVAN           | \$80,186             | \$46,406            | \$0                        | \$917                 | \$2,739              |
| TANEY              | \$1,730,354          | \$455,382           | \$64,680                   | \$88,249              | \$37,191             |
| TEXAS              | \$360,522            | \$167,490           | \$0                        | \$9,051               | \$22,062             |
| VERNON             | \$418,151            | \$113,096           | \$790                      | \$3,853               | \$8,650              |
| WARREN             | \$846,744            | \$243,567           | \$0                        | \$9,146               | \$5,961              |
| WASHINGTON         | \$885,321            | \$474,726           | \$786                      | \$6,701               | \$14,182             |
| WAYNE              | \$357,265            | \$198,339           | \$5,010                    | \$0                   | \$28,186             |
| WEBSTER            | \$475,196            | \$86,385            | \$89                       | \$2,114               | \$12,733             |
| WORTH              | \$28,594             | \$19,303            | \$0                        | \$0                   | \$0                  |
| WRIGHT             | \$426,097            | \$132,965           | \$196                      | \$38,012              | \$6,232              |
| OTHER*             | \$354,964            | \$11,605            | \$80,589                   | \$1,260               | \$178,382            |
| <b>STATE TOTAL</b> | <b>\$197,664,172</b> | <b>\$34,515,884</b> | <b>\$5,911,406</b>         | <b>\$9,177,088</b>    | <b>\$10,809,504</b>  |

\*The Other category of county includes Area Office.

**Table 10. Children's Services Expenditures FY 2004 (Continued)**

| COUNTY         | FCS/<br>ALTERNATIVE CARE<br>CHILD CARE | ADOPTION<br>SUBSIDY | PSYCHIATRIC<br>DIVERSION | KIDS        | INDEPENDENT<br>LIVING | REHAB<br>OPTION** |
|----------------|--|---------------------|--------------------------|-------------|-----------------------|-------------------|
| ADAIR          | \$33,092                               | \$226,738           | \$5,816                  | \$52,920    | \$8,317               | \$865,400         |
| ANDREW         | \$6,074                                | \$38,617            | \$0                      | \$20,302    | \$1,239               | \$55,286          |
| ATCHISON       | \$1,670                                | \$7,108             | \$0                      | \$7,777     | \$42                  | \$3,114           |
| AUDRAIN        | \$8,182                                | \$250,119           | \$8,699                  | \$38,536    | \$2,118               | \$177,696         |
| BARRY          | \$13,121                               | \$227,671           | \$0                      | \$50,814    | \$913                 | \$322,093         |
| BARTON         | \$14,546                               | \$148,583           | \$496                    | \$25,913    | \$1,469               | \$66,889          |
| BATES          | \$4,124                                | \$46,133            | \$20,438                 | \$36,399    | \$1,092               | \$159,320         |
| BENTON         | \$252                                  | \$42,675            | \$12,416                 | \$15,526    | \$28                  | \$65,894          |
| BOLLINGER      | \$0                                    | \$0                 | \$287                    | \$9,528     | \$2,364               | \$3,341           |
| BOONE          | \$443,882                              | \$1,592,462         | \$104,731                | \$176,558   | \$17,345              | \$1,563,905       |
| BUCHANAN       | \$80,374                               | \$1,181,752         | \$499                    | \$133,419   | \$30,168              | \$432,257         |
| BUTLER         | \$24,089                               | \$310,882           | \$0                      | \$60,167    | \$5,321               | \$46,144          |
| CALDWELL       | \$630                                  | \$0                 | \$0                      | \$0         | \$91                  | \$66              |
| CALLAWAY       | \$107,431                              | \$487,500           | \$26,449                 | \$121,253   | \$6,098               | \$534,065         |
| CAMDEN         | \$8,894                                | \$119,657           | \$16,722                 | \$17,451    | \$92                  | \$131,480         |
| CAPE GIRARDEAU | \$44,975                               | \$923,094           | \$39,337                 | \$107,250   | \$230,511             | \$290,905         |
| CARROLL        | \$1,725                                | \$0                 | \$0                      | \$162       | \$0                   | \$36,696          |
| CARTER         | \$525                                  | \$13,679            | \$0                      | \$7,549     | \$1,637               | \$42,851          |
| CASS           | \$38,838                               | \$1,246,437         | \$5,666                  | \$64,936    | \$470                 | \$171,190         |
| CEDAR          | \$5,041                                | \$110,468           | \$13                     | \$30,595    | \$1,986               | \$126,662         |
| CHARITON       | \$5,095                                | \$7,296             | \$335                    | \$1,830     | \$43                  | \$0               |
| CHRISTIAN      | \$60,883                               | \$674,765           | \$14,142                 | \$99,128    | \$20,095              | \$532,581         |
| CLARK          | \$10,447                               | \$31,613            | \$4,257                  | \$33,345    | \$672                 | \$197,424         |
| CLAY           | \$125,197                              | \$1,385,731         | \$28,424                 | \$171,042   | \$1,860               | \$660,244         |
| CLINTON        | \$13,596                               | \$13,564            | \$0                      | \$24,013    | \$845                 | \$137,097         |
| COLE           | \$191,020                              | \$730,859           | \$37,294                 | \$134,415   | \$4,615               | \$471,313         |
| COOPER         | \$33,091                               | \$98,190            | \$1,092                  | \$1,144     | \$0                   | \$31,540          |
| CRAWFORD       | \$54,403                               | \$554               | \$14,959                 | \$92,609    | \$8,110               | \$287,604         |
| DADE           | \$2,449                                | \$85,394            | \$0                      | \$7,588     | \$0                   | \$23,428          |
| DALLAS         | \$3,944                                | \$66,717            | \$1,960                  | \$13,182    | \$54                  | \$40,523          |
| DAVISS         | \$4,762                                | \$16,161            | \$0                      | \$10,100    | \$70                  | \$60,408          |
| DE KALB        | \$949                                  | \$14,712            | \$0                      | \$11,993    | \$222                 | \$93,726          |
| DENT           | \$30,512                               | \$412,521           | \$932                    | \$65,065    | \$4,463               | \$212,917         |
| DOUGLAS        | \$450                                  | \$61,440            | \$3,345                  | \$13,113    | \$3,972               | \$32,153          |
| DUNKLIN        | \$31,682                               | \$0                 | \$40                     | \$27,723    | \$2,627               | \$22,594          |
| FRANKLIN       | \$155,265                              | \$527,229           | \$18,536                 | \$193,594   | \$10,858              | \$710,306         |
| GASCONADE      | \$21,052                               | \$55,900            | \$5,241                  | \$13,705    | \$40                  | \$79,908          |
| GENTRY         | \$0                                    | \$0                 | \$0                      | \$48        | \$0                   | \$0               |
| GREENE         | \$712,736                              | \$2,589,490         | \$211,198                | \$500,255   | \$88,034              | \$3,456,148       |
| GRUNDY         | \$7,821                                | \$8,951             | \$3,649                  | \$27,129    | \$389                 | \$121,712         |
| HARRISON       | \$23                                   | \$0                 | \$0                      | \$14,804    | \$596                 | \$20,603          |
| HENRY          | \$5,443                                | \$123,803           | \$10,194                 | \$71,557    | \$2,146               | \$146,112         |
| HICKORY        | \$0                                    | \$28,730            | \$3,877                  | \$6,626     | \$308                 | \$37,151          |
| HOLT           | \$0                                    | \$1,790             | \$0                      | \$0         | \$0                   | \$0               |
| HOWARD         | \$6,406                                | \$69,336            | \$0                      | \$7,036     | \$0                   | \$0               |
| HOWELL         | \$16,072                               | \$226,645           | \$80                     | \$74,815    | \$8,934               | \$555,991         |
| IRON           | \$26,128                               | \$0                 | \$846                    | \$36,119    | \$4,493               | \$114,486         |
| JACKSON        | \$2,104,616                            | \$11,752,309        | \$325,790                | \$1,082,033 | \$94,719              | \$10,834,558      |
| JASPER         | \$265,642                              | \$1,623,960         | \$116,620                | \$356,021   | \$113,569             | \$2,303,406       |
| JEFFERSON      | \$538,517                              | \$1,966,127         | \$12,613                 | \$474,197   | \$121,722             | \$1,670,719       |
| JOHNSON        | \$11,564                               | -\$1,152            | \$1,013                  | \$145,606   | \$2,671               | \$585,137         |
| KNOX           | \$2,556                                | \$53,945            | \$4,725                  | \$868       | \$2,553               | \$129,600         |
| LACLEDE        | \$3,141                                | \$153,519           | \$28,585                 | \$19,451    | \$0                   | \$65,079          |
| LAFAYETTE      | \$35,306                               | \$265,656           | \$205                    | \$56,105    | \$30,514              | \$466,253         |
| LAWRENCE       | \$63,714                               | \$494,829           | \$14,525                 | \$132,580   | \$5,606               | \$429,375         |
| LEWIS          | \$13,455                               | \$64,133            | \$3,479                  | \$9,304     | \$388                 | \$182,891         |
| LINCOLN        | \$42,696                               | \$434,691           | \$7,553                  | \$57,189    | \$9,544               | \$444,439         |
| LINN           | \$4,335                                | \$0                 | \$297                    | \$31,559    | \$1,804               | \$78,747          |
| LIVINGSTON     | \$5,822                                | \$867,948           | \$17,176                 | \$31,124    | \$0                   | \$116,068         |
| MACON          | \$21,561                               | \$85,245            | \$2,497                  | \$79,591    | \$2,462               | \$177,290         |

**Table 10. Children's Services Expenditures FY 2004 (Continued)**

| COUNTY             | FCS/<br>ALTERNATIVE CARE<br>CHILD CARE | ADOPTION<br>SUBSIDY | PSYCHIATRIC<br>DIVERSION | KIDS               | INDEPENDENT<br>LIVING | REHAB<br>OPTION**   |
|--------------------|--|---------------------|--------------------------|--------------------|-----------------------|---------------------|
| MADISON            | \$1,865                                | \$5,247             | \$2,477                  | \$123              | \$20                  | \$16,248            |
| MARIES             | \$0                                    | \$0                 | \$0                      | \$915              | \$0                   | \$75,861            |
| MARION             | \$19,317                               | \$141,724           | \$11,782                 | \$45,278           | \$563                 | \$274,029           |
| MCDONALD           | \$27,979                               | \$242,628           | \$19,906                 | \$35,626           | \$2,191               | \$386,138           |
| MERCER             | \$5,363                                | \$6,693             | \$0                      | \$8,338            | \$40                  | \$17,789            |
| MILLER             | \$2,787                                | \$171,605           | \$7,609                  | \$36,358           | \$4,472               | \$37,800            |
| MISSISSIPPI        | \$17,792                               | \$110,330           | \$0                      | \$8,093            | \$4,068               | \$63,261            |
| MONITEAU           | \$3,626                                | \$35,686            | \$0                      | \$713              | \$0                   | \$1,051             |
| MONROE             | \$1,622                                | \$101,172           | \$15,690                 | \$22,927           | \$670                 | \$133,725           |
| MONTGOMERY         | \$3,114                                | \$251,293           | \$14,695                 | \$57,417           | \$1,541               | \$430,533           |
| MORGAN             | \$150                                  | \$42,688            | -\$679                   | \$5,339            | \$56                  | \$41,000            |
| NEW MADRID         | \$20,679                               | \$285,147           | \$1,360                  | \$38,555           | \$7,847               | \$204,600           |
| NEWTON             | \$44,106                               | \$529,384           | \$25,431                 | \$138,551          | \$10,959              | \$555,635           |
| NODAWAY            | \$536                                  | \$0                 | \$0                      | \$14,339           | \$472                 | \$128,987           |
| OREGON             | \$4,886                                | \$441               | \$8,196                  | \$28,401           | \$4,008               | \$118,681           |
| OSAGE              | \$6,739                                | \$71,813            | \$2,030                  | \$19,440           | \$0                   | \$46,017            |
| OZARK              | \$329                                  | \$51,156            | \$233                    | \$14,150           | \$0                   | \$59,854            |
| PEMISCOT           | \$23,649                               | \$27,411            | \$0                      | \$18,801           | \$6,194               | \$42,305            |
| PERRY              | \$7,812                                | \$2,432             | \$5,513                  | \$22,638           | \$2,065               | \$43,392            |
| PETTIS             | \$12,487                               | \$113,227           | \$1,113                  | \$49,913           | \$6,690               | \$105,834           |
| PHELPS             | \$29,669                               | \$498,788           | \$18,083                 | \$104,505          | \$58,746              | \$540,593           |
| PIKE               | \$2,127                                | \$72,960            | -\$611                   | \$24,373           | \$662                 | \$43,699            |
| PLATTE             | \$50,025                               | \$41,929            | \$719                    | \$33,384           | \$420                 | \$105,298           |
| POLK               | \$4,477                                | \$333,488           | \$11,191                 | \$15,304           | \$617                 | \$37,096            |
| PULASKI            | \$18,303                               | \$792,677           | \$27,622                 | \$74,370           | \$4,364               | \$470,316           |
| PUTNAM             | \$83                                   | \$0                 | \$0                      | \$7,147            | \$0                   | \$45,557            |
| RALLS              | \$10,596                               | \$74,993            | \$1,970                  | \$2,725            | \$0                   | \$0                 |
| RANDOLPH           | \$28,751                               | \$382,088           | \$1,005                  | \$70,307           | \$1,968               | \$54,750            |
| RAY                | \$8,267                                | \$0                 | \$0                      | \$3,137            | \$687                 | \$92,329            |
| REYNOLDS           | \$6,779                                | \$3,344             | \$574                    | \$10,912           | \$2,292               | \$36,985            |
| RIPLEY             | \$3,284                                | \$224,187           | \$0                      | \$21,399           | \$959                 | \$13,627            |
| SALINE             | \$31,928                               | \$267,989           | \$13,394                 | \$72,443           | \$3,304               | \$474,852           |
| SCHUYLER           | \$242                                  | \$20,715            | \$2,369                  | \$25,730           | \$1,253               | \$191,075           |
| SCOTLAND           | \$1,456                                | \$72,807            | -\$33                    | \$17,490           | \$2,025               | \$170,574           |
| SCOTT              | \$57,608                               | \$827,435           | \$10,984                 | \$42,431           | \$8,780               | \$138,350           |
| SHANNON            | \$2,482                                | \$167,611           | \$7,404                  | \$20,760           | \$322                 | \$92,611            |
| SHELBY             | \$13,897                               | \$115,330           | \$0                      | \$3,344            | \$23,961              | \$68,928            |
| ST CHARLES         | \$215,840                              | \$1,487,322         | \$57,800                 | \$104,828          | \$5,292               | \$624,140           |
| ST CLAIR           | \$0                                    | \$77,747            | \$740                    | \$953              | \$770                 | \$90,871            |
| ST FRANCOIS        | \$107,119                              | \$576,911           | \$7,541                  | \$100,784          | \$29,800              | \$321,381           |
| ST LOUIS CITY      | \$2,047,048                            | \$9,360,660         | \$322,132                | \$706,656          | \$398,115             | \$11,406,621        |
| ST LOUIS COUNTY    | \$1,400,228                            | \$5,585,332         | \$176,431                | \$740,254          | \$136,251             | \$8,006,551         |
| STE GENEVIEVE      | \$6,560                                | \$0                 | \$5,511                  | \$17,730           | \$2,469               | \$8,981             |
| STODDARD           | \$60,454                               | \$374,716           | \$8,503                  | \$112,581          | \$16,284              | \$269,375           |
| STONE              | \$24,004                               | \$119,371           | \$8,460                  | \$33,414           | \$4,514               | \$123,579           |
| SULLIVAN           | \$3,178                                | \$0                 | \$0                      | \$10,083           | \$2,021               | \$14,843            |
| TANEY              | \$51,744                               | \$176,733           | \$10,208                 | \$153,031          | \$7,555               | \$685,581           |
| TEXAS              | \$13,245                               | \$7,090             | \$0                      | \$33,430           | \$1,619               | \$106,534           |
| VERNON             | \$13,600                               | \$122,799           | \$2,120                  | \$43,689           | \$2,738               | \$106,816           |
| WARREN             | \$11,796                               | \$132,444           | \$3,519                  | \$67,499           | \$1,202               | \$371,610           |
| WASHINGTON         | \$94,000                               | \$1,810             | \$22,157                 | \$84,372           | \$6,427               | \$180,159           |
| WAYNE              | \$18,875                               | \$1,012             | \$0                      | \$47,426           | \$10,155              | \$48,262            |
| WEBSTER            | \$104                                  | \$289,812           | \$4,702                  | \$20,735           | \$1,816               | \$56,709            |
| WORTH              | \$245                                  | \$2,209             | \$0                      | \$2,715            | \$0                   | \$4,123             |
| WRIGHT             | \$6,620                                | \$132,792           | \$4,597                  | \$31,144           | \$3,206               | \$70,332            |
| OTHER*             | \$0                                    | \$53,820            | \$960                    | \$4,644            | \$0                   | \$23,704            |
| <b>STATE TOTAL</b> | <b>\$10,019,286</b>                    | <b>\$56,555,171</b> | <b>\$1,982,456</b>       | <b>\$8,536,301</b> | <b>\$1,652,745</b>    | <b>\$58,504,330</b> |

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 11. Children's Services Recipients FY 2004**

| COUNTY         | FOSTER CARE | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT | FCS/ ALTERNATIVE CARE CHILD CARE |
|----------------|-------------|----------------------------|-----------------------|----------------------|----------------------------------|
| ADAIR          | 124         | 7                          | 51                    | 61                   | 30                               |
| ANDREW         | 40          | 0                          | 11                    | 2                    | 12                               |
| ATCHISON       | 18          | 0                          | 1                     | 0                    | 6                                |
| AUDRAIN        | 71          | 1                          | 9                     | 19                   | 18                               |
| BARRY          | 145         | 12                         | 22                    | 77                   | 14                               |
| BARTON         | 27          | 1                          | 5                     | 12                   | 16                               |
| BATES          | 38          | 0                          | 8                     | 8                    | 6                                |
| BENTON         | 10          | 0                          | 4                     | 4                    | 7                                |
| BOLLINGER      | 4           | 0                          | 0                     | 2                    | 0                                |
| BOONE          | 374         | 3                          | 129                   | 144                  | 180                              |
| BUCHANAN       | 180         | 0                          | 28                    | 9                    | 58                               |
| BUTLER         | 70          | 1                          | 3                     | 43                   | 23                               |
| CALDWELL       | 10          | 0                          | 0                     | 2                    | 2                                |
| CALLAWAY       | 176         | 1                          | 22                    | 40                   | 84                               |
| CAMDEN         | 79          | 2                          | 6                     | 32                   | 5                                |
| CAPE GIRARDEAU | 161         | 14                         | 17                    | 29                   | 61                               |
| CARROLL        | 6           | 0                          | 1                     | 4                    | 2                                |
| CARTER         | 12          | 1                          | 3                     | 7                    | 1                                |
| CASS           | 90          | 0                          | 18                    | 25                   | 44                               |
| CEDAR          | 47          | 3                          | 14                    | 21                   | 3                                |
| CHARITON       | 14          | 0                          | 0                     | 4                    | 3                                |
| CHRISTIAN      | 225         | 8                          | 55                    | 61                   | 67                               |
| CLARK          | 23          | 0                          | 9                     | 13                   | 10                               |
| CLAY           | 180         | 0                          | 54                    | 83                   | 96                               |
| CLINTON        | 31          | 0                          | 5                     | 7                    | 12                               |
| COLE           | 306         | 0                          | 47                    | 95                   | 159                              |
| COOPER         | 38          | 0                          | 2                     | 4                    | 28                               |
| CRAWFORD       | 149         | 1                          | 34                    | 52                   | 60                               |
| DADE           | 17          | 4                          | 2                     | 9                    | 3                                |
| DALLAS         | 23          | 0                          | 4                     | 9                    | 4                                |
| DAVISS         | 20          | 0                          | 3                     | 9                    | 7                                |
| DE KALB        | 19          | 0                          | 5                     | 0                    | 6                                |
| DENT           | 140         | 3                          | 16                    | 32                   | 49                               |
| DOUGLAS        | 25          | 0                          | 13                    | 4                    | 1                                |
| DUNKLIN        | 93          | 2                          | 38                    | 43                   | 36                               |
| FRANKLIN       | 250         | 2                          | 35                    | 117                  | 100                              |
| GASCONADE      | 37          | 0                          | 3                     | 7                    | 21                               |
| GENTRY         | 7           | 0                          | 1                     | 0                    | 0                                |
| GREENE         | 938         | 55                         | 315                   | 511                  | 362                              |
| GRUNDY         | 30          | 2                          | 4                     | 19                   | 13                               |
| HARRISON       | 15          | 0                          | 2                     | 14                   | 2                                |
| HENRY          | 74          | 1                          | 11                    | 22                   | 8                                |
| HICKORY        | 16          | 0                          | 2                     | 9                    | 0                                |
| HOLT           | 6           | 0                          | 0                     | 1                    | 0                                |
| HOWARD         | 15          | 0                          | 2                     | 9                    | 5                                |
| HOWELL         | 77          | 10                         | 32                    | 29                   | 19                               |
| IRON           | 80          | 0                          | 13                    | 31                   | 25                               |
| JACKSON        | 1,748       | 134                        | 835                   | 3,075                | 944                              |
| JASPER         | 754         | 48                         | 166                   | 398                  | 233                              |
| JEFFERSON      | 697         | 29                         | 93                    | 121                  | 326                              |
| JOHNSON        | 68          | 0                          | 41                    | 37                   | 11                               |
| KNOX           | 15          | 0                          | 9                     | 6                    | 3                                |
| LACLEDE        | 34          | 0                          | 5                     | 6                    | 3                                |
| LAFAYETTE      | 97          | 0                          | 26                    | 22                   | 20                               |
| LAWRENCE       | 199         | 9                          | 44                    | 51                   | 70                               |
| LEWIS          | 38          | 3                          | 13                    | 21                   | 14                               |
| LINCOLN        | 101         | 1                          | 19                    | 40                   | 24                               |
| LINN           | 49          | 1                          | 6                     | 11                   | 11                               |
| LIVINGSTON     | 41          | 0                          | 6                     | 7                    | 14                               |
| MACON          | 90          | 5                          | 8                     | 41                   | 24                               |

**Table 11. Children's Services Recipients FY 2004 (Continued)**

| COUNTY             | FOSTER CARE   | INTENSIVE IN-HOME SERVICES | RESIDENTIAL TREATMENT | CHILDREN'S TREATMENT | FCS/ ALTERNATIVE CARE CHILD CARE |
|--------------------|---------------|----------------------------|-----------------------|----------------------|----------------------------------|
| MADISON            | 8             | 0                          | 3                     | 1                    | 3                                |
| MARIES             | 3             | 0                          | 2                     | 0                    | 0                                |
| MARION             | 74            | 0                          | 11                    | 25                   | 21                               |
| MCDONALD           | 132           | 2                          | 20                    | 67                   | 29                               |
| MERCER             | 15            | 0                          | 1                     | 3                    | 6                                |
| MILLER             | 53            | 0                          | 1                     | 19                   | 7                                |
| MISSISSIPPI        | 41            | 1                          | 4                     | 11                   | 13                               |
| MONITEAU           | 12            | 0                          | 0                     | 10                   | 3                                |
| MONROE             | 26            | 0                          | 5                     | 5                    | 7                                |
| MONTGOMERY         | 56            | 0                          | 16                    | 15                   | 7                                |
| MORGAN             | 18            | 1                          | 1                     | 8                    | 1                                |
| NEW MADRID         | 74            | 2                          | 17                    | 19                   | 16                               |
| NEWTON             | 249           | 18                         | 25                    | 167                  | 52                               |
| NODAWAY            | 20            | 0                          | 4                     | 2                    | 2                                |
| OREGON             | 20            | 3                          | 7                     | 12                   | 5                                |
| OSAGE              | 18            | 0                          | 2                     | 2                    | 8                                |
| OZARK              | 21            | 0                          | 4                     | 3                    | 3                                |
| PEMISCOT           | 45            | 0                          | 2                     | 44                   | 11                               |
| PERRY              | 21            | 4                          | 2                     | 8                    | 6                                |
| PETTIS             | 127           | 5                          | 19                    | 14                   | 23                               |
| PHELPS             | 178           | 0                          | 33                    | 62                   | 39                               |
| PIKE               | 22            | 0                          | 4                     | 12                   | 3                                |
| PLATTE             | 51            | 0                          | 9                     | 221                  | 13                               |
| POLK               | 40            | 0                          | 7                     | 9                    | 6                                |
| PULASKI            | 142           | 0                          | 31                    | 60                   | 25                               |
| PUTNAM             | 6             | 0                          | 2                     | 4                    | 1                                |
| RALLS              | 17            | 0                          | 0                     | 5                    | 7                                |
| RANDOLPH           | 93            | 1                          | 12                    | 58                   | 26                               |
| RAY                | 22            | 0                          | 2                     | 9                    | 4                                |
| REYNOLDS           | 23            | 0                          | 4                     | 11                   | 12                               |
| RIPLEY             | 35            | 1                          | 4                     | 20                   | 4                                |
| SALINE             | 102           | 3                          | 35                    | 59                   | 22                               |
| SCHUYLER           | 20            | 0                          | 4                     | 6                    | 2                                |
| SCOTLAND           | 18            | 2                          | 7                     | 6                    | 11                               |
| SCOTT              | 102           | 2                          | 12                    | 18                   | 57                               |
| SHANNON            | 26            | 0                          | 5                     | 11                   | 6                                |
| SHELBY             | 35            | 1                          | 5                     | 13                   | 11                               |
| ST CHARLES         | 222           | 2                          | 37                    | 223                  | 125                              |
| ST CLAIR           | 22            | 0                          | 5                     | 9                    | 0                                |
| ST FRANCOIS        | 161           | 3                          | 23                    | 85                   | 90                               |
| ST LOUIS CITY      | 2,089         | 102                        | 1,027                 | 1,821                | 902                              |
| ST LOUIS COUNTY    | 1,465         | 84                         | 663                   | 1,474                | 648                              |
| STE GENEVIEVE      | 22            | 1                          | 2                     | 16                   | 12                               |
| STODDARD           | 262           | 3                          | 77                    | 77                   | 71                               |
| STONE              | 93            | 3                          | 12                    | 29                   | 29                               |
| SULLIVAN           | 10            | 0                          | 1                     | 8                    | 1                                |
| TANEY              | 247           | 16                         | 52                    | 69                   | 46                               |
| TEXAS              | 91            | 0                          | 20                    | 35                   | 21                               |
| VERNON             | 57            | 5                          | 9                     | 33                   | 9                                |
| WARREN             | 114           | 0                          | 18                    | 23                   | 16                               |
| WASHINGTON         | 160           | 3                          | 13                    | 48                   | 80                               |
| WAYNE              | 60            | 0                          | 3                     | 22                   | 15                               |
| WEBSTER            | 40            | 1                          | 6                     | 21                   | 13                               |
| WORTH              | 7             | 0                          | 1                     | 0                    | 1                                |
| WRIGHT             | 60            | 2                          | 18                    | 20                   | 12                               |
| OTHER*             | 6             | 1                          | 4                     | 24                   | 0                                |
| <b>STATE TOTAL</b> | <b>15,614</b> | <b>636</b>                 | <b>4,643</b>          | <b>10,627</b>        | <b>5,928</b>                     |

\*The Other category of county includes Area Office.

**Table 11. Children's Services Recipients FY 2004 (Continued)**

| COUNTY         | ADOPTION<br>SUBSIDY | PSYCHIATRIC<br>DIVERSION | KIDS | INDEPENDENT<br>LIVING | REHAB<br>OPTION** |
|----------------|---------------------|--------------------------|------|-----------------------|-------------------|
| ADAIR          | 50                  | 4                        | 33   | 22                    | 57                |
| ANDREW         | 11                  | 0                        | 16   | 4                     | 7                 |
| ATCHISON       | 3                   | 0                        | 4    | 1                     | 3                 |
| AUDRAIN        | 59                  | 5                        | 26   | 5                     | 16                |
| BARRY          | 64                  | 2                        | 45   | 3                     | 18                |
| BARTON         | 37                  | 3                        | 13   | 4                     | 4                 |
| BATES          | 16                  | 3                        | 12   | 2                     | 8                 |
| BENTON         | 11                  | 2                        | 4    | 1                     | 5                 |
| BOLLINGER      | 0                   | 1                        | 3    | 2                     | 1                 |
| BOONE          | 278                 | 44                       | 121  | 32                    | 146               |
| BUCHANAN       | 287                 | 9                        | 68   | 21                    | 36                |
| BUTLER         | 63                  | 0                        | 29   | 10                    | 8                 |
| CALDWELL       | 0                   | 0                        | 0    | 1                     | 1                 |
| CALLAWAY       | 88                  | 23                       | 84   | 17                    | 59                |
| CAMDEN         | 30                  | 10                       | 18   | 1                     | 12                |
| CAPE GIRARDEAU | 189                 | 16                       | 61   | 25                    | 22                |
| CARROLL        | 0                   | 0                        | 1    | 0                     | 1                 |
| CARTER         | 4                   | 0                        | 6    | 2                     | 7                 |
| CASS           | 261                 | 6                        | 40   | 2                     | 14                |
| CEDAR          | 30                  | 2                        | 10   | 7                     | 6                 |
| CHARITON       | 2                   | 1                        | 3    | 2                     | 0                 |
| CHRISTIAN      | 126                 | 2                        | 59   | 11                    | 38                |
| CLARK          | 6                   | 2                        | 11   | 4                     | 12                |
| CLAY           | 259                 | 20                       | 105  | 7                     | 39                |
| CLINTON        | 3                   | 0                        | 12   | 3                     | 6                 |
| COLE           | 141                 | 27                       | 90   | 10                    | 62                |
| COOPER         | 24                  | 1                        | 3    | 0                     | 3                 |
| CRAWFORD       | 2                   | 5                        | 52   | 11                    | 24                |
| DADE           | 19                  | 0                        | 6    | 0                     | 1                 |
| DALLAS         | 17                  | 1                        | 7    | 1                     | 4                 |
| DAVISS         | 5                   | 0                        | 9    | 1                     | 3                 |
| DE KALB        | 4                   | 1                        | 2    | 3                     | 4                 |
| DENT           | 104                 | 3                        | 44   | 10                    | 14                |
| DOUGLAS        | 18                  | 1                        | 5    | 4                     | 2                 |
| DUNKLIN        | 0                   | 1                        | 16   | 9                     | 8                 |
| FRANKLIN       | 109                 | 15                       | 94   | 24                    | 38                |
| GASCONADE      | 14                  | 2                        | 19   | 1                     | 5                 |
| GENTRY         | 0                   | 0                        | 1    | 0                     | 0                 |
| GREENE         | 488                 | 96                       | 277  | 69                    | 240               |
| GRUNDY         | 4                   | 5                        | 12   | 6                     | 10                |
| HARRISON       | 0                   | 0                        | 7    | 2                     | 2                 |
| HENRY          | 27                  | 4                        | 33   | 5                     | 10                |
| HICKORY        | 9                   | 4                        | 5    | 1                     | 5                 |
| HOLT           | 1                   | 0                        | 0    | 0                     | 0                 |
| HOWARD         | 11                  | 0                        | 7    | 0                     | 0                 |
| HOWELL         | 45                  | 4                        | 35   | 20                    | 26                |
| IRON           | 1                   | 1                        | 23   | 9                     | 9                 |
| JACKSON        | 2,019               | 173                      | 398  | 129                   | 617               |
| JASPER         | 409                 | 31                       | 196  | 67                    | 136               |
| JEFFERSON      | 430                 | 15                       | 326  | 79                    | 89                |
| JOHNSON        | 1                   | 2                        | 45   | 6                     | 36                |
| KNOX           | 12                  | 3                        | 5    | 6                     | 9                 |
| LACLEDE        | 45                  | 6                        | 11   | 0                     | 5                 |
| LAFAYETTE      | 66                  | 3                        | 41   | 13                    | 23                |
| LAWRENCE       | 124                 | 5                        | 70   | 12                    | 36                |
| LEWIS          | 14                  | 2                        | 3    | 3                     | 15                |
| LINCOLN        | 80                  | 6                        | 38   | 9                     | 28                |
| LINN           | 0                   | 2                        | 17   | 5                     | 10                |
| LIVINGSTON     | 231                 | 3                        | 32   | 0                     | 6                 |
| MACON          | 24                  | 2                        | 33   | 6                     | 10                |

**Table 11. Children's Services Recipients FY 2004 (Continued)**

| COUNTY             | ADOPTION<br>SUBSIDY | PSYCHIATRIC<br>DIVERSION | KIDS         | INDEPENDENT<br>LIVING | REHAB<br>OPTION** |
|--------------------|---------------------|--------------------------|--------------|-----------------------|-------------------|
| MADISON            | 1                   | 1                        | 2            | 1                     | 1                 |
| MARIES             | 0                   | 1                        | 1            | 0                     | 3                 |
| MARION             | 32                  | 5                        | 35           | 7                     | 18                |
| MCDONALD           | 50                  | 6                        | 18           | 9                     | 26                |
| MERCER             | 2                   | 1                        | 2            | 1                     | 2                 |
| MILLER             | 40                  | 4                        | 27           | 6                     | 5                 |
| MISSISSIPPI        | 28                  | 0                        | 7            | 7                     | 3                 |
| MONITEAU           | 6                   | 0                        | 2            | 0                     | 1                 |
| MONROE             | 24                  | 3                        | 12           | 1                     | 8                 |
| MONTGOMERY         | 49                  | 12                       | 29           | 4                     | 23                |
| MORGAN             | 14                  | 2                        | 3            | 1                     | 2                 |
| NEW MADRID         | 77                  | 3                        | 20           | 16                    | 12                |
| NEWTON             | 140                 | 14                       | 80           | 26                    | 31                |
| NODAWAY            | 0                   | 0                        | 10           | 2                     | 4                 |
| OREGON             | 1                   | 2                        | 9            | 6                     | 8                 |
| OSAGE              | 12                  | 1                        | 8            | 0                     | 2                 |
| OZARK              | 14                  | 1                        | 4            | 0                     | 3                 |
| PEMISCOT           | 4                   | 0                        | 13           | 7                     | 2                 |
| PERRY              | 1                   | 2                        | 13           | 4                     | 6                 |
| PETTIS             | 29                  | 3                        | 30           | 15                    | 11                |
| PHELPS             | 102                 | 10                       | 64           | 16                    | 41                |
| PIKE               | 23                  | 1                        | 12           | 2                     | 6                 |
| PLATTE             | 8                   | 7                        | 13           | 2                     | 13                |
| POLK               | 69                  | 6                        | 10           | 1                     | 4                 |
| PULASKI            | 190                 | 9                        | 32           | 9                     | 33                |
| PUTNAM             | 0                   | 1                        | 4            | 0                     | 2                 |
| RALLS              | 21                  | 1                        | 12           | 0                     | 0                 |
| RANDOLPH           | 80                  | 5                        | 40           | 6                     | 10                |
| RAY                | 0                   | 0                        | 7            | 2                     | 4                 |
| REYNOLDS           | 1                   | 1                        | 11           | 4                     | 3                 |
| RIPLEY             | 43                  | 0                        | 17           | 3                     | 5                 |
| SALINE             | 56                  | 9                        | 45           | 14                    | 36                |
| SCHUYLER           | 6                   | 4                        | 7            | 3                     | 8                 |
| SCOTLAND           | 14                  | 4                        | 8            | 3                     | 8                 |
| SCOTT              | 155                 | 10                       | 44           | 18                    | 18                |
| SHANNON            | 31                  | 2                        | 7            | 2                     | 6                 |
| SHELBY             | 12                  | 0                        | 5            | 3                     | 3                 |
| ST CHARLES         | 293                 | 22                       | 63           | 14                    | 43                |
| ST CLAIR           | 21                  | 1                        | 2            | 2                     | 5                 |
| ST FRANCOIS        | 141                 | 6                        | 74           | 20                    | 22                |
| ST LOUIS CITY      | 1,827               | 136                      | 351          | 232                   | 650               |
| ST LOUIS COUNTY    | 1,121               | 100                      | 368          | 132                   | 493               |
| STE GENEVIEVE      | 0                   | 2                        | 9            | 5                     | 1                 |
| STODDARD           | 100                 | 14                       | 69           | 37                    | 30                |
| STONE              | 31                  | 1                        | 30           | 6                     | 12                |
| SULLIVAN           | 0                   | 0                        | 3            | 1                     | 1                 |
| TANEY              | 48                  | 13                       | 51           | 19                    | 47                |
| TEXAS              | 4                   | 0                        | 17           | 2                     | 14                |
| VERNON             | 26                  | 5                        | 26           | 12                    | 13                |
| WARREN             | 25                  | 3                        | 44           | 6                     | 16                |
| WASHINGTON         | 2                   | 10                       | 42           | 17                    | 17                |
| WAYNE              | 2                   | 1                        | 23           | 18                    | 7                 |
| WEBSTER            | 69                  | 5                        | 11           | 3                     | 6                 |
| WORTH              | 1                   | 0                        | 2            | 0                     | 1                 |
| WRIGHT             | 33                  | 4                        | 26           | 6                     | 7                 |
| OTHER*             | 13                  | 1                        | 1            | 0                     | 5                 |
| <b>STATE TOTAL</b> | <b>11,467</b>       | <b>1,034</b>             | <b>4,621</b> | <b>1,443</b>          | <b>3,777</b>      |

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 12. Child Abuse/Neglect Reported Incidents FY 2004**

| COUNTY         | REPORTED INCIDENTS | PERCENT CHANGE FROM 2003 | PROBABLE CAUSE |         | FAMILY ASSESSMENT |         | OTHER CONCLUSIONS** |         |
|----------------|--------------------|--------------------------|----------------|---------|-------------------|---------|---------------------|---------|
|                |                    |                          | NUMBER         | PERCENT | NUMBER            | PERCENT | NUMBER              | PERCENT |
| ADAIR          | 215                | -5.3                     | 26             | 12.1    | 120               | 55.8    | 69                  | 32.1    |
| ANDREW         | 133                | -23.6                    | 12             | 9.0     | 97                | 72.9    | 24                  | 18.1    |
| ATCHISON       | 57                 | -17.4                    | 5              | 8.8     | 44                | 77.2    | 8                   | 14.0    |
| AUDRAIN        | 260                | 14.0                     | 27             | 10.4    | 127               | 48.9    | 106                 | 40.8    |
| BARRY          | 426                | -9.6                     | 58             | 13.6    | 157               | 36.9    | 211                 | 49.5    |
| BARTON         | 125                | -10.7                    | 21             | 16.8    | 86                | 68.8    | 18                  | 14.4    |
| BATES          | 203                | 10.9                     | 26             | 12.8    | 104               | 51.2    | 73                  | 36.0    |
| BENTON         | 176                | 13.5                     | 37             | 21.0    | 84                | 47.7    | 55                  | 31.3    |
| BOLLINGER      | 111                | -1.8                     | 19             | 17.1    | 67                | 60.4    | 25                  | 22.5    |
| BOONE          | 1,038              | -5.1                     | 114            | 11.0    | 624               | 60.1    | 300                 | 28.9    |
| BUCHANAN       | 1,308              | 10.0                     | 157            | 12.0    | 977               | 74.7    | 174                 | 13.3    |
| BUTLER         | 586                | 19.3                     | 59             | 10.1    | 407               | 69.5    | 120                 | 20.5    |
| CALDWELL       | 129                | 33.0                     | 11             | 8.5     | 86                | 66.7    | 32                  | 24.8    |
| CALLAWAY       | 517                | -7.0                     | 46             | 8.9     | 310               | 60.0    | 161                 | 31.1    |
| CAMDEN         | 347                | -8.0                     | 70             | 20.2    | 202               | 58.2    | 75                  | 21.6    |
| CAPE GIRARDEAU | 628                | 22.9                     | 58             | 9.2     | 395               | 62.9    | 175                 | 27.9    |
| CARROLL        | 92                 | 13.6                     | 9              | 9.8     | 53                | 57.6    | 30                  | 32.6    |
| CARTER         | 82                 | -15.5                    | 8              | 9.8     | 64                | 78.1    | 10                  | 12.2    |
| CASS           | 745                | 0.4                      | 76             | 10.2    | 511               | 68.6    | 158                 | 21.2    |
| CEDAR          | 175                | -1.1                     | 27             | 15.4    | 111               | 63.4    | 37                  | 21.1    |
| CHARITON       | 42                 | -4.5                     | 4              | 9.5     | 24                | 57.1    | 14                  | 33.3    |
| CHRISTIAN      | 621                | 16.9                     | 139            | 22.4    | 336               | 54.1    | 146                 | 23.5    |
| CLARK          | 65                 | -1.5                     | 9              | 13.9    | 36                | 55.4    | 20                  | 30.8    |
| CLAY           | 1,444              | 3.3                      | 111            | 7.7     | 1,039             | 72.0    | 294                 | 20.4    |
| CLINTON        | 171                | -4.5                     | 20             | 11.7    | 107               | 62.6    | 44                  | 25.7    |
| COLE           | 594                | 0.2                      | 57             | 9.6     | 308               | 51.9    | 229                 | 38.6    |
| COOPER         | 129                | -19.4                    | 18             | 14.0    | 78                | 60.5    | 33                  | 25.6    |
| CRAWFORD       | 348                | -0.3                     | 45             | 12.9    | 175               | 50.3    | 128                 | 36.8    |
| DADE           | 67                 | -9.5                     | 8              | 11.9    | 44                | 65.7    | 15                  | 22.4    |
| DALLAS         | 229                | 16.2                     | 25             | 10.9    | 82                | 35.8    | 122                 | 53.3    |
| DAVISS         | 91                 | 42.2                     | 6              | 6.6     | 56                | 61.5    | 29                  | 31.9    |
| DE KALB        | 108                | 33.3                     | 11             | 10.2    | 56                | 51.9    | 41                  | 38.0    |
| DENT           | 206                | -0.5                     | 42             | 20.4    | 111               | 53.9    | 53                  | 25.7    |
| DOUGLAS        | 140                | -3.4                     | 27             | 19.3    | 74                | 52.9    | 39                  | 27.9    |
| DUNKLIN        | 575                | 13.9                     | 61             | 10.6    | 337               | 58.6    | 177                 | 30.8    |
| FRANKLIN       | 907                | -5.1                     | 121            | 13.3    | 510               | 56.2    | 276                 | 30.4    |
| GASCONADE      | 129                | -22.3                    | 16             | 12.4    | 62                | 48.1    | 51                  | 39.5    |
| GENTRY         | 46                 | -25.8                    | 6              | 13.0    | 32                | 69.6    | 8                   | 17.4    |
| GREENE         | 3,281              | 15.5                     | 328            | 10.0    | 1,960             | 59.7    | 993                 | 30.3    |
| GRUNDY         | 110                | 3.8                      | 10             | 9.1     | 67                | 60.9    | 33                  | 30.0    |
| HARRISON       | 68                 | -12.8                    | 9              | 13.2    | 47                | 69.1    | 12                  | 17.7    |
| HENRY          | 292                | -1.7                     | 38             | 13.0    | 184               | 63.0    | 70                  | 24.0    |
| HICKORY        | 84                 | 50.0                     | 6              | 7.1     | 39                | 46.4    | 39                  | 46.4    |
| HOLT           | 43                 | 10.3                     | 8              | 18.6    | 24                | 55.8    | 11                  | 25.6    |
| HOWARD         | 85                 | -11.5                    | 15             | 17.7    | 50                | 58.8    | 20                  | 23.5    |
| HOWELL         | 488                | -15.9                    | 54             | 11.1    | 295               | 60.5    | 139                 | 28.5    |
| IRON           | 173                | 15.3                     | 26             | 15.0    | 97                | 56.1    | 50                  | 28.9    |
| JACKSON        | 6,935              | -2.4                     | 935            | 13.5    | 4,408             | 63.6    | 1,592               | 23.0    |
| JASPER         | 1,520              | 1.3                      | 180            | 11.8    | 905               | 59.5    | 435                 | 28.6    |
| JEFFERSON      | 1,718              | -3.5                     | 160            | 9.3     | 1,281             | 74.6    | 277                 | 16.1    |
| JOHNSON        | 357                | 2.0                      | 21             | 5.9     | 238               | 66.7    | 98                  | 27.5    |
| KNOX           | 40                 | -7.0                     | 10             | 25.0    | 21                | 52.5    | 9                   | 22.5    |
| LACLEDE        | 414                | 8.4                      | 51             | 12.3    | 269               | 65.0    | 94                  | 22.7    |
| LAFAYETTE      | 321                | -5.6                     | 31             | 9.7     | 184               | 57.3    | 106                 | 33.0    |
| LAWRENCE       | 430                | -6.7                     | 43             | 10.0    | 218               | 50.7    | 169                 | 39.3    |
| LEWIS          | 94                 | 8.0                      | 25             | 26.6    | 42                | 44.7    | 27                  | 28.7    |
| LINCOLN        | 493                | -6.1                     | 49             | 9.9     | 318               | 64.5    | 126                 | 25.6    |
| LINN           | 145                | 9.0                      | 24             | 16.6    | 96                | 66.2    | 25                  | 17.2    |
| LIVINGSTON     | 160                | 11.1                     | 15             | 9.4     | 109               | 68.1    | 36                  | 22.5    |
| MACON          | 185                | 2.8                      | 25             | 13.5    | 98                | 53.0    | 62                  | 33.5    |

**Table 12. Child Abuse/Neglect Reported Incidents FY 2004 (Continued)**

| COUNTY             | REPORTED INCIDENTS | PERCENT CHANGE FROM 2003 | PROBABLE CAUSE |             | FAMILY ASSESSMENT |             | OTHER CONCLUSIONS** |             |
|--------------------|--------------------|--------------------------|----------------|-------------|-------------------|-------------|---------------------|-------------|
|                    |                    |                          | NUMBER         | PERCENT     | NUMBER            | PERCENT     | NUMBER              | PERCENT     |
| MADISON            | 136                | 3.0                      | 6              | 4.4         | 98                | 72.1        | 32                  | 23.5        |
| MARIES             | 81                 | 6.6                      | 2              | 2.5         | 48                | 59.3        | 31                  | 38.3        |
| MARION             | 344                | -6.8                     | 51             | 14.8        | 182               | 52.9        | 111                 | 32.3        |
| MCDONALD           | 222                | -23.2                    | 40             | 18.0        | 115               | 51.8        | 67                  | 30.2        |
| MERCER             | 34                 | 47.8                     | 3              | 8.8         | 24                | 70.6        | 7                   | 20.6        |
| MILLER             | 348                | 8.1                      | 32             | 9.2         | 201               | 57.8        | 115                 | 33.1        |
| MISSISSIPPI        | 142                | -15.0                    | 15             | 10.6        | 98                | 69.0        | 29                  | 20.4        |
| MONITEAU           | 133                | 30.4                     | 17             | 12.8        | 83                | 62.4        | 33                  | 24.8        |
| MONROE             | 79                 | 54.9                     | 16             | 20.3        | 41                | 51.9        | 22                  | 27.9        |
| MONTGOMERY         | 161                | 12.6                     | 23             | 14.3        | 68                | 42.2        | 70                  | 43.5        |
| MORGAN             | 257                | 9.4                      | 31             | 12.1        | 182               | 70.8        | 44                  | 17.1        |
| NEW MADRID         | 215                | 3.4                      | 25             | 11.6        | 143               | 66.5        | 47                  | 21.9        |
| NEWTON             | 596                | -0.3                     | 78             | 13.1        | 345               | 57.9        | 173                 | 29.0        |
| NODAWAY            | 117                | -12.0                    | 9              | 7.7         | 82                | 70.1        | 26                  | 22.2        |
| OREGON             | 144                | -6.5                     | 8              | 5.6         | 96                | 66.7        | 40                  | 27.8        |
| OSAGE              | 72                 | -2.7                     | 4              | 5.6         | 47                | 65.3        | 21                  | 29.2        |
| OZARK              | 107                | 35.4                     | 18             | 16.8        | 55                | 51.4        | 34                  | 31.8        |
| PEMISCOT           | 321                | 21.6                     | 35             | 10.9        | 211               | 65.7        | 75                  | 23.4        |
| PERRY              | 146                | -3.9                     | 27             | 18.5        | 88                | 60.3        | 31                  | 21.2        |
| PETTIS             | 506                | -8.0                     | 58             | 11.5        | 311               | 61.5        | 137                 | 27.1        |
| PHELPS             | 498                | 12.2                     | 64             | 12.9        | 244               | 49.0        | 190                 | 38.2        |
| PIKE               | 227                | 14.1                     | 33             | 14.5        | 129               | 56.8        | 65                  | 28.6        |
| PLATTE             | 486                | 2.7                      | 30             | 6.2         | 387               | 79.6        | 69                  | 14.2        |
| POLK               | 398                | 18.5                     | 31             | 7.8         | 222               | 55.8        | 145                 | 36.4        |
| PULASKI            | 461                | 8.0                      | 62             | 13.5        | 182               | 39.5        | 217                 | 47.1        |
| PUTNAM             | 50                 | 28.2                     | 9              | 18.0        | 30                | 60.0        | 11                  | 22.0        |
| RALLS              | 78                 | 25.8                     | 11             | 14.1        | 52                | 66.7        | 15                  | 19.2        |
| RANDOLPH           | 337                | 18.2                     | 63             | 18.7        | 143               | 42.4        | 131                 | 38.9        |
| RAY                | 278                | -5.1                     | 27             | 9.7         | 197               | 70.9        | 54                  | 19.4        |
| REYNOLDS           | 83                 | -7.8                     | 8              | 9.6         | 51                | 61.5        | 24                  | 28.9        |
| RIPLEY             | 208                | 4.5                      | 20             | 9.6         | 145               | 69.7        | 43                  | 20.7        |
| SALINE             | 258                | -19.9                    | 32             | 12.4        | 177               | 68.6        | 49                  | 19.0        |
| SCHUYLER           | 40                 | 17.6                     | 5              | 12.5        | 15                | 37.5        | 20                  | 50.0        |
| SCOTLAND           | 44                 | 76.0                     | 8              | 18.2        | 24                | 54.6        | 12                  | 27.3        |
| SCOTT              | 491                | -0.8                     | 71             | 14.5        | 274               | 55.8        | 146                 | 29.7        |
| SHANNON            | 90                 | -5.3                     | 14             | 15.6        | 64                | 71.1        | 12                  | 13.3        |
| SHELBY             | 78                 | 5.4                      | 7              | 9.0         | 46                | 59.0        | 25                  | 32.1        |
| ST CHARLES         | 1,551              | -12.3                    | 174            | 11.2        | 1,035             | 66.7        | 342                 | 22.1        |
| ST CLAIR           | 107                | -11.6                    | 15             | 14.0        | 49                | 45.8        | 43                  | 40.2        |
| ST FRANCOIS        | 751                | 8.4                      | 78             | 10.4        | 421               | 56.1        | 252                 | 33.6        |
| ST LOUIS CITY      | 4,313              | -6.1                     | 492            | 11.4        | 2,534             | 58.8        | 1,287               | 29.8        |
| ST LOUIS COUNTY    | 4,913              | -3.0                     | 434            | 8.8         | 3,250             | 66.2        | 1,229               | 25.0        |
| STE GENEVIEVE      | 125                | -6.7                     | 10             | 8.0         | 76                | 60.8        | 39                  | 31.2        |
| STODDARD           | 334                | 14.8                     | 65             | 19.5        | 203               | 60.8        | 66                  | 19.8        |
| STONE              | 337                | 7.7                      | 32             | 9.5         | 140               | 41.5        | 165                 | 49.0        |
| SULLIVAN           | 69                 | -9.2                     | 13             | 18.8        | 48                | 69.6        | 8                   | 11.6        |
| TANEY              | 593                | -3.7                     | 72             | 12.1        | 298               | 50.3        | 223                 | 37.6        |
| TEXAS              | 381                | 24.1                     | 66             | 17.3        | 114               | 29.9        | 201                 | 52.8        |
| VERNON             | 294                | 8.5                      | 37             | 12.6        | 207               | 70.4        | 50                  | 17.0        |
| WARREN             | 284                | -11.0                    | 58             | 20.4        | 128               | 45.1        | 98                  | 34.5        |
| WASHINGTON         | 327                | -6.0                     | 36             | 11.0        | 160               | 48.9        | 131                 | 40.1        |
| WAYNE              | 160                | 1.3                      | 16             | 10.0        | 105               | 65.6        | 39                  | 24.4        |
| WEBSTER            | 439                | 5.8                      | 46             | 10.5        | 191               | 43.5        | 202                 | 46.0        |
| WORTH              | 33                 | 65.0                     | 4              | 12.1        | 21                | 63.6        | 8                   | 24.2        |
| WRIGHT             | 295                | 6.9                      | 59             | 20.0        | 175               | 59.3        | 61                  | 20.7        |
| OTHER*             | 2,265              | -1.5                     | 206            | 9.1         | 50                | 2.2         | 2,009               | 88.7        |
| <b>STATE TOTAL</b> | <b>56,538</b>      | <b>0.4</b>               | <b>6,561</b>   | <b>11.6</b> | <b>33,148</b>     | <b>58.6</b> | <b>16,829</b>       | <b>29.8</b> |

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

**Table 13. Child Abuse/Neglect Reported Children FY 2004**

| COUNTY         | REPORTED CHILDREN | PERCENT CHANGE FROM 2003 | PROBABLE CAUSE |         | FAMILY ASSESSMENT |         | OTHER CONCLUSIONS** |         |
|----------------|-------------------|--------------------------|----------------|---------|-------------------|---------|---------------------|---------|
|                |                   |                          | NUMBER         | PERCENT | NUMBER            | PERCENT | NUMBER              | PERCENT |
| ADAIR          | 349               | -0.3                     | 39             | 11.2    | 209               | 59.9    | 101                 | 28.9    |
| ANDREW         | 211               | -23.3                    | 17             | 8.1     | 157               | 74.4    | 37                  | 17.5    |
| ATCHISON       | 75                | -15.7                    | 8              | 10.7    | 57                | 76.0    | 10                  | 13.3    |
| AUDRAIN        | 404               | 7.2                      | 36             | 8.9     | 209               | 51.7    | 159                 | 39.4    |
| BARRY          | 647               | -15.3                    | 89             | 13.8    | 242               | 37.4    | 316                 | 48.8    |
| BARTON         | 188               | -15.3                    | 32             | 17.0    | 128               | 68.1    | 28                  | 14.9    |
| BATES          | 306               | 14.2                     | 42             | 13.7    | 161               | 52.6    | 103                 | 33.7    |
| BENTON         | 261               | 9.2                      | 47             | 18.0    | 134               | 51.3    | 80                  | 30.7    |
| BOLLINGER      | 169               | 5.0                      | 34             | 20.1    | 98                | 58.0    | 37                  | 21.9    |
| BOONE          | 1,586             | -5.2                     | 166            | 10.5    | 991               | 62.5    | 429                 | 27.1    |
| BUCHANAN       | 2,022             | 7.4                      | 232            | 11.5    | 1,544             | 76.4    | 246                 | 12.2    |
| BUTLER         | 908               | 19.9                     | 88             | 9.7     | 641               | 70.6    | 179                 | 19.7    |
| CALDWELL       | 225               | 30.1                     | 13             | 5.8     | 154               | 68.4    | 58                  | 25.8    |
| CALLAWAY       | 765               | -7.6                     | 54             | 7.1     | 485               | 63.4    | 226                 | 29.5    |
| CAMDEN         | 540               | -2.4                     | 112            | 20.7    | 317               | 58.7    | 111                 | 20.6    |
| CAPE GIRARDEAU | 927               | 26.0                     | 73             | 7.9     | 586               | 63.2    | 268                 | 28.9    |
| CARROLL        | 136               | 8.8                      | 10             | 7.4     | 86                | 63.2    | 40                  | 29.4    |
| CARTER         | 145               | -28.6                    | 14             | 9.7     | 118               | 81.4    | 13                  | 9.0     |
| CASS           | 1,078             | -1.0                     | 93             | 8.6     | 758               | 70.3    | 227                 | 21.1    |
| CEDAR          | 262               | -5.8                     | 35             | 13.4    | 176               | 67.2    | 51                  | 19.5    |
| CHARITON       | 58                | -15.9                    | 4              | 6.9     | 35                | 60.3    | 19                  | 32.8    |
| CHRISTIAN      | 931               | 16.4                     | 225            | 24.2    | 496               | 53.3    | 210                 | 22.6    |
| CLARK          | 98                | 2.1                      | 12             | 12.2    | 59                | 60.2    | 27                  | 27.6    |
| CLAY           | 2,122             | 3.6                      | 175            | 8.3     | 1,528             | 72.0    | 419                 | 19.8    |
| CLINTON        | 238               | -6.3                     | 26             | 10.9    | 150               | 63.0    | 62                  | 26.1    |
| COLE           | 959               | -6.6                     | 109            | 11.4    | 480               | 50.1    | 370                 | 38.6    |
| COOPER         | 182               | -12.9                    | 21             | 11.5    | 111               | 61.0    | 50                  | 27.5    |
| CRAWFORD       | 545               | -1.3                     | 69             | 12.7    | 281               | 51.6    | 195                 | 35.8    |
| DADE           | 106               | -9.4                     | 12             | 11.3    | 74                | 69.8    | 20                  | 18.9    |
| DALLAS         | 330               | 13.8                     | 30             | 9.1     | 114               | 34.6    | 186                 | 56.4    |
| DAVISS         | 149               | 73.3                     | 7              | 4.7     | 93                | 62.4    | 49                  | 32.9    |
| DE KALB        | 178               | 66.4                     | 14             | 7.9     | 97                | 54.5    | 67                  | 37.6    |
| DENT           | 330               | 4.1                      | 67             | 20.3    | 170               | 51.5    | 93                  | 28.2    |
| DOUGLAS        | 226               | -6.2                     | 38             | 16.8    | 129               | 57.1    | 59                  | 26.1    |
| DUNKLIN        | 872               | 14.1                     | 89             | 10.2    | 527               | 60.4    | 256                 | 29.4    |
| FRANKLIN       | 1,323             | -5.6                     | 189            | 14.3    | 746               | 56.4    | 388                 | 29.3    |
| GASCONADE      | 194               | -28.1                    | 26             | 13.4    | 92                | 47.4    | 76                  | 39.2    |
| GENTRY         | 62                | -31.9                    | 9              | 14.5    | 40                | 64.5    | 13                  | 21.0    |
| GREENE         | 4,761             | 15.0                     | 483            | 10.1    | 2,898             | 60.9    | 1,380               | 29.0    |
| GRUNDY         | 171               | 10.3                     | 17             | 9.9     | 102               | 59.7    | 52                  | 30.4    |
| HARRISON       | 102               | -8.9                     | 15             | 14.7    | 73                | 71.6    | 14                  | 13.7    |
| HENRY          | 475               | 3.9                      | 72             | 15.2    | 295               | 62.1    | 108                 | 22.7    |
| HICKORY        | 111               | 33.7                     | 9              | 8.1     | 50                | 45.1    | 52                  | 46.9    |
| HOLT           | 70                | 6.1                      | 14             | 20.0    | 34                | 48.6    | 22                  | 31.4    |
| HOWARD         | 133               | -15.3                    | 18             | 13.5    | 80                | 60.2    | 35                  | 26.3    |
| HOWELL         | 747               | -15.0                    | 68             | 9.1     | 445               | 59.6    | 234                 | 31.3    |
| IRON           | 268               | 16.0                     | 40             | 14.9    | 149               | 55.6    | 79                  | 29.5    |
| JACKSON        | 10,481            | -6.6                     | 1,282          | 12.2    | 6,754             | 64.4    | 2,445               | 23.3    |
| JASPER         | 2,338             | -1.1                     | 268            | 11.5    | 1,429             | 61.1    | 641                 | 27.4    |
| JEFFERSON      | 2,552             | -0.6                     | 216            | 8.5     | 1,901             | 74.5    | 435                 | 17.1    |
| JOHNSON        | 540               | 0.6                      | 23             | 4.3     | 377               | 69.8    | 140                 | 25.9    |
| KNOX           | 64                | -7.2                     | 16             | 25.0    | 32                | 50.0    | 16                  | 25.0    |
| LACLEDE        | 630               | 1.4                      | 77             | 12.2    | 426               | 67.6    | 127                 | 20.2    |
| LAFAYETTE      | 489               | -1.4                     | 42             | 8.6     | 290               | 59.3    | 157                 | 32.1    |
| LAWRENCE       | 619               | -11.6                    | 58             | 9.4     | 313               | 50.6    | 248                 | 40.1    |
| LEWIS          | 129               | -11.6                    | 29             | 22.5    | 56                | 43.4    | 44                  | 34.1    |
| LINCOLN        | 789               | -0.9                     | 66             | 8.4     | 508               | 64.4    | 215                 | 27.3    |
| LINN           | 231               | 0.0                      | 39             | 16.9    | 157               | 68.0    | 35                  | 15.2    |
| LIVINGSTON     | 238               | 22.1                     | 18             | 7.6     | 166               | 69.8    | 54                  | 22.7    |
| MACON          | 276               | 2.6                      | 37             | 13.4    | 137               | 49.6    | 102                 | 37.0    |

**Table 13. Child Abuse/Neglect Reported Children FY 2004 (Continued)**

| COUNTY             | REPORTED CHILDREN | PERCENT CHANGE FROM 2003 | PROBABLE CAUSE |             | FAMILY ASSESSMENT |             | OTHER CONCLUSIONS** |             |
|--------------------|-------------------|--------------------------|----------------|-------------|-------------------|-------------|---------------------|-------------|
|                    |                   |                          | NUMBER         | PERCENT     | NUMBER            | PERCENT     | NUMBER              | PERCENT     |
| MADISON            | 190               | 5.6                      | 6              | 3.2         | 146               | 76.8        | 38                  | 20.0        |
| MARIES             | 125               | 30.2                     | 4              | 3.2         | 77                | 61.6        | 44                  | 35.2        |
| MARION             | 511               | -13.4                    | 78             | 15.3        | 272               | 53.2        | 161                 | 31.5        |
| MCDONALD           | 339               | -22.4                    | 66             | 19.5        | 181               | 53.4        | 92                  | 27.1        |
| MERCER             | 71                | 129.0                    | 6              | 8.5         | 52                | 73.2        | 13                  | 18.3        |
| MILLER             | 503               | 2.7                      | 37             | 7.4         | 298               | 59.2        | 168                 | 33.4        |
| MISSISSIPPI        | 215               | -16.3                    | 23             | 10.7        | 150               | 69.8        | 42                  | 19.5        |
| MONITEAU           | 193               | 34.0                     | 24             | 12.4        | 124               | 64.3        | 45                  | 23.3        |
| MONROE             | 138               | 70.4                     | 29             | 21.0        | 73                | 52.9        | 36                  | 26.1        |
| MONTGOMERY         | 237               | 11.3                     | 32             | 13.5        | 106               | 44.7        | 99                  | 41.8        |
| MORGAN             | 417               | 13.0                     | 42             | 10.1        | 316               | 75.8        | 59                  | 14.2        |
| NEW MADRID         | 328               | 7.2                      | 41             | 12.5        | 222               | 67.7        | 65                  | 19.8        |
| NEWTON             | 883               | -5.3                     | 106            | 12.0        | 526               | 59.6        | 251                 | 28.4        |
| NODAWAY            | 182               | -8.5                     | 12             | 6.6         | 120               | 65.9        | 50                  | 27.5        |
| OREGON             | 204               | -15.0                    | 11             | 5.4         | 141               | 69.1        | 52                  | 25.5        |
| OSAGE              | 99                | -12.4                    | 6              | 6.1         | 65                | 65.7        | 28                  | 28.3        |
| OZARK              | 172               | 34.4                     | 24             | 14.0        | 93                | 54.1        | 55                  | 32.0        |
| PEMISCOT           | 576               | 31.2                     | 52             | 9.0         | 399               | 69.3        | 125                 | 21.7        |
| PERRY              | 232               | 4.0                      | 35             | 15.1        | 147               | 63.4        | 50                  | 21.6        |
| PETTIS             | 746               | -12.3                    | 82             | 11.0        | 477               | 63.9        | 187                 | 25.1        |
| PHELPS             | 801               | 23.6                     | 105            | 13.1        | 396               | 49.4        | 300                 | 37.5        |
| PIKE               | 352               | 18.5                     | 50             | 14.2        | 206               | 58.5        | 96                  | 27.3        |
| PLATTE             | 713               | 0.0                      | 36             | 5.1         | 577               | 80.9        | 100                 | 14.0        |
| POLK               | 582               | 12.6                     | 46             | 7.9         | 320               | 55.0        | 216                 | 37.1        |
| PULASKI            | 663               | 1.7                      | 93             | 14.0        | 268               | 40.4        | 302                 | 45.6        |
| PUTNAM             | 71                | 22.4                     | 13             | 18.3        | 41                | 57.8        | 17                  | 23.9        |
| RALLS              | 123               | 33.7                     | 18             | 14.6        | 86                | 69.9        | 19                  | 15.5        |
| RANDOLPH           | 510               | 16.4                     | 86             | 16.9        | 222               | 43.5        | 202                 | 39.6        |
| RAY                | 431               | -8.3                     | 28             | 6.5         | 320               | 74.3        | 83                  | 19.3        |
| REYNOLDS           | 126               | -3.1                     | 12             | 9.5         | 78                | 61.9        | 36                  | 28.6        |
| RIPLEY             | 332               | 7.4                      | 32             | 9.6         | 224               | 67.5        | 76                  | 22.9        |
| SALINE             | 385               | -19.8                    | 45             | 11.7        | 272               | 70.7        | 68                  | 17.7        |
| SCHUYLER           | 58                | -1.7                     | 9              | 15.5        | 22                | 37.9        | 27                  | 46.6        |
| SCOTLAND           | 66                | 53.5                     | 9              | 13.6        | 40                | 60.6        | 17                  | 25.8        |
| SCOTT              | 747               | -10.1                    | 92             | 12.3        | 450               | 60.2        | 205                 | 27.4        |
| SHANNON            | 133               | -13.1                    | 18             | 13.5        | 98                | 73.7        | 17                  | 12.8        |
| SHELBY             | 120               | 10.1                     | 12             | 10.0        | 70                | 58.3        | 38                  | 31.7        |
| ST CHARLES         | 2,262             | -11.7                    | 271            | 12.0        | 1,494             | 66.1        | 497                 | 22.0        |
| ST CLAIR           | 168               | -6.1                     | 20             | 11.9        | 85                | 50.6        | 63                  | 37.5        |
| ST FRANCOIS        | 1,125             | 8.5                      | 106            | 9.4         | 660               | 58.7        | 359                 | 31.9        |
| ST LOUIS CITY      | 7,434             | -2.7                     | 704            | 9.5         | 4,437             | 59.7        | 2,293               | 30.8        |
| ST LOUIS COUNTY    | 7,133             | -4.0                     | 584            | 8.2         | 4,809             | 67.4        | 1,740               | 24.4        |
| STE GENEVIEVE      | 187               | -5.6                     | 12             | 6.4         | 117               | 62.6        | 58                  | 31.0        |
| STODDARD           | 483               | 8.8                      | 103            | 21.3        | 292               | 60.5        | 88                  | 18.2        |
| STONE              | 520               | 7.2                      | 53             | 10.2        | 224               | 43.1        | 243                 | 46.7        |
| SULLIVAN           | 102               | -13.6                    | 18             | 17.7        | 74                | 72.6        | 10                  | 9.8         |
| TANEY              | 925               | -4.6                     | 126            | 13.6        | 465               | 50.3        | 334                 | 36.1        |
| TEXAS              | 610               | 30.1                     | 120            | 19.7        | 183               | 30.0        | 307                 | 50.3        |
| VERNON             | 462               | 9.2                      | 58             | 12.6        | 333               | 72.1        | 71                  | 15.4        |
| WARREN             | 447               | -8.0                     | 88             | 19.7        | 198               | 44.3        | 161                 | 36.0        |
| WASHINGTON         | 540               | -2.7                     | 59             | 10.9        | 259               | 48.0        | 222                 | 41.1        |
| WAYNE              | 241               | 6.2                      | 30             | 12.5        | 163               | 67.6        | 48                  | 19.9        |
| WEBSTER            | 650               | 3.5                      | 67             | 10.3        | 289               | 44.5        | 294                 | 45.2        |
| WORTH              | 44                | 33.3                     | 5              | 11.4        | 29                | 65.9        | 10                  | 22.7        |
| WRIGHT             | 464               | 11.3                     | 85             | 18.3        | 284               | 61.2        | 95                  | 20.5        |
| OTHER*             | 3,452             | -2.0                     | 302            | 8.7         | 76                | 2.2         | 3,074               | 89.0        |
| <b>STATE TOTAL</b> | <b>86,144</b>     | <b>-0.3</b>              | <b>9,494</b>   | <b>11.0</b> | <b>51,291</b>     | <b>59.5</b> | <b>25,359</b>       | <b>29.4</b> |

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.



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***Program Information***

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***Division of Medical Services***



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## ***Division of Medical Services***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

**Table 14. Medicaid Paid Claims FY 2004**

| COUNTY         | TOTAL PAID CLAIMS | PERCENT CHANGE FROM 2003 | NURSING FACILITIES | HOSPITALS    | DENTAL SERVICES | PHARMACY     | PHYSICIAN RELATED SERVICES |
|----------------|-------------------|--------------------------|--------------------|--------------|-----------------|--------------|----------------------------|
| ADAIR          | \$29,984,488      | 3.1                      | \$3,490,507        | \$4,561,296  | \$130,302       | \$7,458,191  | \$2,287,197                |
| ANDREW         | \$11,496,381      | 7.8                      | \$2,962,379        | \$2,220,527  | \$57,974        | \$2,944,978  | \$885,488                  |
| ATCHISON       | \$8,678,076       | -31.4                    | \$1,401,926        | \$1,076,131  | \$53,564        | \$1,895,736  | \$320,640                  |
| AUDRAIN        | \$22,784,597      | 8.3                      | \$3,500,488        | \$2,169,888  | \$89,781        | \$4,814,868  | \$772,905                  |
| BARRY          | \$32,503,906      | 7.3                      | \$4,184,236        | \$7,676,007  | \$249,268       | \$8,822,689  | \$2,994,026                |
| BARTON         | \$11,323,071      | 3.2                      | \$1,150,555        | \$3,503,437  | \$62,810        | \$3,303,576  | \$898,872                  |
| BATES          | \$16,434,004      | 8.4                      | \$3,397,734        | \$4,091,551  | \$87,478        | \$4,654,836  | \$1,263,534                |
| BENTON         | \$17,961,022      | 2.4                      | \$2,910,938        | \$3,788,248  | \$180,089       | \$5,573,790  | \$1,132,443                |
| BOLLINGER      | \$14,346,448      | 2.4                      | \$1,401,065        | \$2,792,455  | \$112,067       | \$4,637,944  | \$1,491,146                |
| BOONE          | \$99,984,556      | 8.7                      | \$9,706,160        | \$11,601,535 | \$399,190       | \$18,477,810 | \$3,850,801                |
| BUCHANAN       | \$83,210,489      | 6.1                      | \$9,605,183        | \$18,642,061 | \$932,909       | \$22,906,570 | \$6,665,109                |
| BUTLER         | \$70,504,527      | 2.2                      | \$7,547,133        | \$12,513,211 | \$453,993       | \$22,681,868 | \$6,941,958                |
| CALDWELL       | \$6,498,474       | -1.3                     | \$1,193,919        | \$1,695,260  | \$79,539        | \$1,392,936  | \$907,902                  |
| CALLAWAY       | \$32,351,114      | 4.3                      | \$3,676,639        | \$5,404,385  | \$165,991       | \$5,769,730  | \$949,363                  |
| CAMDEN         | \$27,389,669      | 5.2                      | \$3,488,196        | \$3,290,822  | \$150,908       | \$6,043,907  | \$1,100,799                |
| CAPE GIRARDEAU | \$59,728,169      | 8.1                      | \$10,598,079       | \$11,636,860 | \$572,570       | \$17,113,607 | \$4,520,226                |
| CARROLL        | \$10,885,201      | 8.0                      | \$1,829,550        | \$2,958,616  | \$99,792        | \$2,781,651  | \$686,632                  |
| CARTER         | \$10,308,942      | 1.9                      | \$711,656          | \$1,969,957  | \$65,365        | \$3,427,297  | \$1,189,519                |
| CASS           | \$48,691,229      | 9.0                      | \$10,772,462       | \$5,011,519  | \$153,689       | \$9,676,319  | \$1,342,692                |
| CEDAR          | \$17,172,382      | 9.4                      | \$2,046,763        | \$3,649,937  | \$138,078       | \$4,558,126  | \$1,737,986                |
| CHARITON       | \$8,902,621       | 7.4                      | \$3,287,806        | \$918,470    | \$51,674        | \$1,787,820  | \$295,745                  |
| CHRISTIAN      | \$34,332,572      | 6.8                      | \$3,311,318        | \$7,684,455  | \$323,332       | \$12,255,086 | \$3,361,067                |
| CLARK          | \$5,144,521       | -0.4                     | \$1,363,382        | \$909,918    | \$38,996        | \$1,548,387  | \$424,508                  |
| CLAY           | \$89,657,711      | 11.2                     | \$17,846,390       | \$10,842,283 | \$277,933       | \$15,845,333 | \$2,878,469                |
| CLINTON        | \$12,065,292      | 0.2                      | \$3,840,892        | \$2,631,789  | \$92,552        | \$2,673,277  | \$700,882                  |
| COLE           | \$45,341,024      | 10.8                     | \$6,265,643        | \$4,925,992  | \$175,394       | \$9,187,213  | \$1,562,335                |
| COOPER         | \$14,588,240      | 11.1                     | \$3,625,242        | \$1,448,641  | \$54,358        | \$2,541,337  | \$421,172                  |
| CRAWFORD       | \$26,364,728      | 4.7                      | \$4,064,601        | \$5,756,760  | \$258,023       | \$7,830,046  | \$2,594,702                |
| DADE           | \$7,639,739       | 6.5                      | \$1,898,375        | \$1,508,674  | \$55,314        | \$2,254,042  | \$760,173                  |
| DALLAS         | \$16,450,442      | 21.8                     | \$2,574,660        | \$3,552,070  | \$156,091       | \$5,078,226  | \$2,050,743                |
| DAVISS         | \$5,853,472       | 11.8                     | \$830,275          | \$1,698,587  | \$92,989        | \$1,510,275  | \$534,997                  |
| DEKALB         | \$7,851,323       | -3.3                     | \$1,639,477        | \$1,173,302  | \$82,960        | \$2,301,110  | \$517,075                  |
| DENT           | \$20,063,651      | 5.8                      | \$2,485,598        | \$5,083,925  | \$304,550       | \$5,117,393  | \$1,844,734                |
| DOUGLAS        | \$13,087,302      | 3.4                      | \$1,254,049        | \$2,277,599  | \$126,563       | \$4,680,047  | \$1,638,456                |
| DUNKLIN        | \$68,190,032      | 7.4                      | \$10,997,651       | \$13,043,737 | \$478,167       | \$22,585,184 | \$6,113,705                |
| FRANKLIN       | \$60,102,964      | 7.6                      | \$12,134,696       | \$6,677,637  | \$342,428       | \$12,268,344 | \$2,002,200                |
| GASCONADE      | \$14,115,403      | 10.2                     | \$4,551,469        | \$1,329,077  | \$43,807        | \$2,891,984  | \$428,257                  |
| GENTRY         | \$8,360,465       | -0.6                     | \$1,966,594        | \$1,440,975  | \$54,395        | \$1,705,769  | \$470,100                  |
| GREENE         | \$197,633,878     | 7.6                      | \$26,641,244       | \$45,323,530 | \$2,110,382     | \$61,184,436 | \$15,598,525               |
| GRUNDY         | \$12,001,554      | 8.9                      | \$2,772,423        | \$2,743,381  | \$134,744       | \$3,139,620  | \$613,308                  |
| HARRISON       | \$11,195,661      | 9.1                      | \$3,115,632        | \$2,515,990  | \$104,141       | \$2,695,358  | \$838,169                  |
| HENRY          | \$23,633,827      | 3.0                      | \$3,748,577        | \$2,170,527  | \$126,066       | \$5,441,781  | \$750,088                  |
| HICKORY        | \$10,559,427      | 7.2                      | \$1,909,546        | \$1,859,470  | \$101,585       | \$3,311,475  | \$1,160,691                |
| HOLT           | \$4,459,466       | 2.4                      | \$1,250,772        | \$603,217    | \$30,240        | \$1,509,027  | \$411,625                  |
| HOWARD         | \$10,190,343      | 13.9                     | \$1,575,042        | \$1,030,810  | \$47,673        | \$1,823,034  | \$377,837                  |
| HOWELL         | \$46,161,958      | 5.7                      | \$9,462,832        | \$8,614,095  | \$460,862       | \$13,948,171 | \$4,667,127                |
| IRON           | \$20,170,860      | 4.3                      | \$3,020,492        | \$2,987,451  | \$89,379        | \$6,389,107  | \$1,481,314                |
| JACKSON        | \$556,875,252     | 4.9                      | \$80,852,344       | \$86,401,337 | \$1,727,481     | \$86,441,980 | \$27,815,736               |
| JASPER         | \$117,943,339     | 7.2                      | \$12,125,799       | \$30,332,952 | \$767,625       | \$35,110,598 | \$8,173,372                |
| JEFFERSON      | \$115,947,145     | 6.9                      | \$19,524,253       | \$13,235,234 | \$884,818       | \$24,190,876 | \$4,071,640                |
| JOHNSON        | \$28,687,035      | 4.6                      | \$4,748,893        | \$3,237,748  | \$91,971        | \$5,297,192  | \$990,066                  |
| KNOX           | \$4,099,247       | -0.8                     | \$552,917          | \$731,212    | \$41,463        | \$1,232,445  | \$474,629                  |
| LACLEDE        | \$32,175,217      | 10.5                     | \$3,345,611        | \$8,697,750  | \$377,573       | \$9,085,420  | \$3,913,382                |
| LAFAYETTE      | \$41,525,543      | -10.0                    | \$4,326,790        | \$3,213,300  | \$98,202        | \$6,098,156  | \$1,005,739                |
| LAWRENCE       | \$33,800,371      | 5.7                      | \$4,963,265        | \$8,445,815  | \$268,462       | \$9,602,831  | \$2,714,851                |
| LEWIS          | \$8,227,510       | 11.5                     | \$2,976,225        | \$1,200,594  | \$43,286        | \$2,112,382  | \$697,835                  |
| LINCOLN        | \$30,878,996      | 13.3                     | \$4,248,439        | \$3,695,663  | \$145,327       | \$6,786,233  | \$987,250                  |
| LINN           | \$13,197,776      | 6.3                      | \$2,420,592        | \$3,106,131  | \$112,539       | \$3,479,903  | \$1,004,486                |
| LIVINGSTON     | \$15,802,163      | 14.2                     | \$4,045,658        | \$3,399,706  | \$128,777       | \$4,112,555  | \$1,027,514                |
| MACON          | \$17,963,427      | 10.6                     | \$4,335,275        | \$3,479,732  | \$90,433        | \$4,618,145  | \$1,217,149                |

**Table 14. Medicaid Paid Claims FY 2004 (Continued)**

| COUNTY             | TOTAL PAID CLAIMS      | PERCENT CHANGE FROM 2003 | NURSING FACILITIES   | HOSPITALS            | DENTAL SERVICES     | PHARMACY               | PHYSICIAN RELATED SERVICES |
|--------------------|------------------------|--------------------------|----------------------|----------------------|---------------------|------------------------|----------------------------|
| MADISON            | \$18,077,589           | 18.9                     | \$3,237,290          | \$3,429,257          | \$97,389            | \$5,490,211            | \$1,245,146                |
| MARIES             | \$7,637,043            | 10.7                     | \$1,104,357          | \$1,737,563          | \$72,847            | \$2,622,520            | \$648,045                  |
| MARION             | \$39,649,837           | 3.8                      | \$8,634,997          | \$6,260,435          | \$272,859           | \$10,150,970           | \$2,418,339                |
| MCDONALD           | \$19,343,604           | 16.1                     | \$1,650,490          | \$5,169,601          | \$139,315           | \$5,709,846            | \$2,506,880                |
| MERCER             | \$2,415,088            | 2.4                      | \$4,481              | \$460,476            | \$30,952            | \$966,718              | \$201,978                  |
| MILLER             | \$21,976,662           | 8.8                      | \$2,651,708          | \$2,989,818          | \$121,825           | \$4,542,892            | \$942,660                  |
| MISSISSIPPI        | \$25,815,947           | 19.2                     | \$3,719,089          | \$4,811,808          | \$172,590           | \$7,908,143            | \$1,982,395                |
| MONITEAU           | \$9,695,162            | 21.3                     | \$2,359,977          | \$957,017            | \$38,250            | \$1,764,665            | \$346,231                  |
| MONROE             | \$7,626,242            | 3.7                      | \$958,677            | \$522,842            | \$38,785            | \$1,539,344            | \$242,156                  |
| MONTGOMERY         | \$13,440,641           | 5.7                      | \$3,865,667          | \$1,282,749          | \$43,872            | \$2,755,002            | \$568,067                  |
| MORGAN             | \$18,444,481           | 2.6                      | \$3,308,663          | \$2,354,581          | \$86,727            | \$3,551,335            | \$724,000                  |
| NEW MADRID         | \$38,202,501           | 14.3                     | \$6,148,737          | \$6,746,162          | \$210,070           | \$12,024,594           | \$3,003,173                |
| NEWTON             | \$42,753,376           | 6.3                      | \$7,458,603          | \$10,209,539         | \$259,793           | \$11,877,587           | \$3,202,191                |
| NODAWAY            | \$11,970,120           | 12.8                     | \$2,711,596          | \$2,362,727          | \$74,259            | \$2,927,441            | \$852,849                  |
| OREGON             | \$14,985,618           | 10.9                     | \$2,000,035          | \$2,456,014          | \$130,946           | \$4,601,431            | \$1,507,184                |
| OSAGE              | \$7,859,072            | 13.1                     | \$1,702,447          | \$862,865            | \$17,711            | \$1,640,680            | \$264,861                  |
| OZARK              | \$10,075,644           | 12.5                     | \$1,322,362          | \$1,850,883          | \$105,446           | \$3,653,971            | \$1,364,547                |
| PEMISCOT           | \$42,143,222           | 18.4                     | \$3,369,353          | \$8,658,911          | \$434,243           | \$13,507,684           | \$4,918,889                |
| PERRY              | \$17,451,775           | 16.1                     | \$3,203,037          | \$4,017,417          | \$136,672           | \$4,480,535            | \$1,149,810                |
| PETTIS             | \$41,810,747           | 7.4                      | \$7,508,464          | \$4,835,935          | \$144,141           | \$8,371,029            | \$1,272,447                |
| PHELPS             | \$44,680,158           | -16.6                    | \$5,071,841          | \$10,246,430         | \$394,059           | \$11,942,465           | \$3,368,473                |
| PIKE               | \$18,023,054           | 7.4                      | \$2,889,059          | \$3,329,963          | \$123,944           | \$4,826,986            | \$1,681,591                |
| PLATTE             | \$25,890,160           | -0.2                     | \$4,668,603          | \$3,136,357          | \$70,929            | \$4,677,829            | \$818,243                  |
| POLK               | \$33,509,966           | -12.3                    | \$5,459,068          | \$6,048,715          | \$337,170           | \$9,662,502            | \$3,285,770                |
| PULASKI            | \$27,422,215           | -0.4                     | \$3,340,105          | \$6,430,131          | \$178,246           | \$7,889,564            | \$3,209,524                |
| PUTNAM             | \$4,607,617            | 5.1                      | \$934,227            | \$900,853            | \$45,783            | \$1,325,866            | \$461,294                  |
| RALLS              | \$6,993,372            | 6.6                      | \$864,996            | \$1,024,558          | \$69,163            | \$2,245,378            | \$460,724                  |
| RANDOLPH           | \$29,914,409           | 8.8                      | \$5,071,377          | \$3,180,425          | \$133,093           | \$6,517,020            | \$1,177,720                |
| RAY                | \$14,843,318           | 10.0                     | \$2,902,728          | \$1,759,622          | \$35,241            | \$2,791,771            | \$562,274                  |
| REYNOLDS           | \$15,188,460           | -24.9                    | \$794,946            | \$3,029,733          | \$61,837            | \$3,879,847            | \$1,443,162                |
| RIPLEY             | \$28,506,124           | 16.6                     | \$2,104,804          | \$5,419,516          | \$203,805           | \$9,424,215            | \$3,216,724                |
| SALINE             | \$55,549,967           | 51.3                     | \$4,180,682          | \$2,628,042          | \$149,747           | \$7,031,802            | \$1,000,094                |
| SCHUYLER           | \$4,294,260            | 16.7                     | \$848,466            | \$898,162            | \$41,954            | \$1,242,649            | \$490,143                  |
| SCOTLAND           | \$5,329,803            | 12.2                     | \$1,390,572          | \$1,141,508          | \$26,722            | \$1,339,597            | \$489,634                  |
| SCOTT              | \$62,314,279           | 16.0                     | \$7,243,617          | \$12,546,560         | \$350,241           | \$18,915,765           | \$4,617,093                |
| SHANNON            | \$11,228,625           | 10.4                     | \$946,399            | \$2,599,824          | \$134,220           | \$3,569,244            | \$1,542,565                |
| SHELBY             | \$6,899,146            | 21.4                     | \$1,377,431          | \$1,395,901          | \$38,318            | \$1,784,890            | \$553,760                  |
| ST CHARLES         | \$104,803,855          | 17.2                     | \$11,424,253         | \$10,468,509         | \$415,200           | \$16,563,769           | \$2,552,198                |
| ST CLAIR           | \$9,934,872            | 3.3                      | \$1,736,729          | \$1,264,306          | \$58,851            | \$2,296,967            | \$466,762                  |
| ST FRANCOIS        | \$68,534,848           | 8.4                      | \$9,112,894          | \$6,997,773          | \$364,542           | \$17,972,255           | \$2,690,496                |
| ST LOUIS CITY      | \$512,879,313          | -1.1                     | \$47,729,804         | \$92,827,992         | \$1,866,511         | \$89,313,341           | \$23,155,346               |
| ST LOUIS COUNTY    | \$541,679,220          | 14.7                     | \$108,048,336        | \$66,885,750         | \$1,739,283         | \$82,460,040           | \$17,724,923               |
| STE GENEVIEVE      | \$11,614,119           | 2.1                      | \$1,671,044          | \$1,025,533          | \$54,681            | \$2,988,961            | \$445,348                  |
| STODDARD           | \$44,339,752           | 13.1                     | \$6,280,008          | \$8,560,197          | \$326,605           | \$14,268,756           | \$4,263,316                |
| STONE              | \$22,373,740           | 19.3                     | \$2,504,749          | \$5,874,569          | \$213,331           | \$7,429,269            | \$2,844,733                |
| SULLIVAN           | \$9,589,495            | 6.3                      | \$1,902,604          | \$1,915,097          | \$57,810            | \$2,618,901            | \$905,885                  |
| TANEY              | \$34,179,042           | 15.8                     | \$3,813,121          | \$9,033,601          | \$319,434           | \$10,394,680           | \$3,866,247                |
| TEXAS              | \$25,273,342           | 11.5                     | \$3,807,668          | \$5,505,546          | \$439,482           | \$7,745,553            | \$2,719,349                |
| VERNON             | \$43,671,785           | 17.9                     | \$5,429,691          | \$7,162,276          | \$135,038           | \$7,439,526            | \$2,269,070                |
| WARREN             | \$17,052,501           | 16.7                     | \$827,718            | \$2,056,029          | \$68,457            | \$3,146,233            | \$516,678                  |
| WASHINGTON         | \$34,949,053           | 0.9                      | \$3,973,840          | \$3,911,812          | \$198,487           | \$8,383,055            | \$1,555,439                |
| WAYNE              | \$24,353,370           | 16.7                     | \$2,269,229          | \$3,859,843          | \$108,232           | \$8,872,263            | \$2,920,029                |
| WEBSTER            | \$24,568,227           | 10.4                     | \$3,605,369          | \$5,187,405          | \$356,209           | \$7,856,255            | \$2,757,886                |
| WORTH              | \$2,042,755            | 4.5                      | \$544,606            | \$453,217            | \$36,336            | \$560,010              | \$168,544                  |
| WRIGHT             | \$21,664,058           | 11.7                     | \$2,566,826          | \$4,318,851          | \$314,951           | \$7,274,765            | \$2,771,325                |
| OTHER*             | \$2,343,094            | -68.9                    | \$0                  | \$324,843            | \$1,174             | \$261,330              | \$46,386                   |
| <b>STATE TOTAL</b> | <b>\$4,805,893,989</b> | <b>7.1</b>               | <b>\$705,733,747</b> | <b>\$795,509,292</b> | <b>\$27,325,683</b> | <b>\$1,077,607,952</b> | <b>\$282,911,491</b>       |

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$82,505,136 paid as Buy-In for Medicare premiums.

**Table 14. Medicaid Paid Claims FY 2004 (Continued)**

| COUNTY         | IN-HOME SERVICES | MENTAL HEALTH | STATE INSTITUTIONS | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES | MANAGED CARE  |
|----------------|------------------|---------------|--------------------|------------------------------|----------------|---------------|
| ADAIR          | \$2,535,722      | \$7,012,468   | \$924,321          | \$649,019                    | \$929,647      | \$5,817       |
| ANDREW         | \$546,832        | \$611,545     | \$150,843          | \$453,316                    | \$661,839      | \$660         |
| ATCHISON       | \$440,603        | \$452,376     | \$2,580,895        | \$163,030                    | \$290,361      | \$2,814       |
| AUDRAIN        | \$1,341,347      | \$2,910,484   | \$472,315          | \$605,881                    | \$252,797      | \$5,853,843   |
| BARRY          | \$2,709,070      | \$2,303,814   | \$341,001          | \$1,716,385                  | \$1,506,423    | \$987         |
| BARTON         | \$572,447        | \$807,819     | \$88,642           | \$359,356                    | \$574,297      | \$1,261       |
| BATES          | \$713,612        | \$1,053,204   | \$110,199          | \$402,900                    | \$643,205      | \$15,751      |
| BENTON         | \$1,444,485      | \$1,234,856   | \$213,647          | \$955,415                    | \$501,356      | \$25,756      |
| BOLLINGER      | \$1,889,872      | \$743,812     | \$109,119          | \$503,717                    | \$663,627      | \$1,624       |
| BOONE          | \$4,716,910      | \$14,561,260  | \$3,869,786        | \$2,669,194                  | \$2,077,893    | \$28,054,018  |
| BUCHANAN       | \$5,451,313      | \$11,095,508  | \$1,585,949        | \$2,895,039                  | \$3,409,368    | \$21,481      |
| BUTLER         | \$7,813,416      | \$4,780,017   | \$3,733,767        | \$2,109,900                  | \$1,913,550    | \$15,713      |
| CALDWELL       | \$420,045        | \$131,165     | \$62,955           | \$292,699                    | \$314,509      | \$7,547       |
| CALLAWAY       | \$1,010,971      | \$2,693,131   | \$1,480,411        | \$961,312                    | \$908,566      | \$9,330,615   |
| CAMDEN         | \$940,645        | \$2,439,565   | \$297,045          | \$628,393                    | \$194,306      | \$8,815,082   |
| CAPE GIRARDEAU | \$4,688,257      | \$5,396,632   | \$1,140,760        | \$1,604,777                  | \$2,444,935    | \$11,465      |
| CARROLL        | \$602,568        | \$895,675     | \$139,177          | \$451,078                    | \$432,997      | \$7,465       |
| CARTER         | \$1,839,592      | \$261,230     | \$53,501           | \$393,725                    | \$394,382      | \$2,719       |
| CASS           | \$1,322,216      | \$4,538,053   | \$580,640          | \$1,356,625                  | \$644,438      | \$13,292,577  |
| CEDAR          | \$1,716,513      | \$1,951,600   | \$210,033          | \$544,866                    | \$610,621      | \$7,859       |
| CHARITON       | \$456,070        | \$246,242     | \$74,246           | \$345,196                    | \$55,330       | \$1,384,022   |
| CHRISTIAN      | \$1,776,924      | \$1,392,795   | \$582,451          | \$1,551,416                  | \$2,087,820    | \$5,910       |
| CLARK          | \$421,613        | \$50,833      | \$39,185           | \$159,753                    | \$186,254      | \$1,692       |
| CLAY           | \$2,771,275      | \$9,547,420   | \$915,710          | \$2,439,610                  | \$1,214,900    | \$25,078,389  |
| CLINTON        | \$426,805        | \$521,443     | \$161,226          | \$464,856                    | \$539,404      | \$12,166      |
| COLE           | \$1,762,718      | \$6,406,136   | \$1,535,945        | \$1,007,999                  | \$627,745      | \$11,883,905  |
| COOPER         | \$567,120        | \$1,645,336   | \$341,203          | \$413,244                    | \$198,331      | \$3,332,256   |
| CRAWFORD       | \$2,669,244      | \$900,035     | \$296,124          | \$1,118,838                  | \$844,343      | \$32,011      |
| DADE           | \$335,784        | \$216,249     | \$43,689           | \$292,468                    | \$272,609      | \$2,362       |
| DALLAS         | \$852,476        | \$586,341     | \$91,767           | \$830,863                    | \$670,637      | \$6,568       |
| DAVISS         | \$392,676        | \$217,727     | \$94,877           | \$192,361                    | \$284,292      | \$4,416       |
| DEKALB         | \$832,476        | \$513,424     | \$78,771           | \$419,035                    | \$289,147      | \$4,545       |
| DENT           | \$2,963,675      | \$814,851     | \$282,389          | \$745,197                    | \$414,147      | \$7,191       |
| DOUGLAS        | \$1,009,925      | \$479,206     | \$78,973           | \$828,362                    | \$713,511      | \$610         |
| DUNKLIN        | \$7,469,253      | \$2,321,141   | \$398,559          | \$2,878,617                  | \$1,900,821    | \$3,197       |
| FRANKLIN       | \$4,180,139      | \$3,534,913   | \$997,755          | \$1,751,363                  | \$1,099,127    | \$15,114,362  |
| GASCONADE      | \$792,295        | \$529,735     | \$166,631          | \$310,436                    | \$368,963      | \$2,702,749   |
| GENTRY         | \$236,473        | \$1,771,750   | \$133,753          | \$337,440                    | \$242,567      | \$649         |
| GREENE         | \$8,500,570      | \$16,473,622  | \$3,748,658        | \$8,082,549                  | \$9,937,908    | \$32,454      |
| GRUNDY         | \$699,702        | \$981,195     | \$131,265          | \$411,863                    | \$371,489      | \$2,564       |
| HARRISON       | \$186,614        | \$1,104,574   | \$136,330          | \$279,776                    | \$215,570      | \$3,507       |
| HENRY          | \$1,739,321      | \$2,812,675   | \$278,588          | \$680,586                    | \$185,802      | \$5,699,815   |
| HICKORY        | \$805,498        | \$387,704     | \$105,815          | \$561,096                    | \$349,209      | \$7,340       |
| HOLT           | \$217,150        | \$48,954      | \$9,491            | \$220,780                    | \$157,245      | \$964         |
| HOWARD         | \$570,209        | \$1,833,894   | \$255,056          | \$233,118                    | \$100,596      | \$2,343,074   |
| HOWELL         | \$2,652,479      | \$2,289,564   | \$292,718          | \$1,639,959                  | \$2,130,470    | \$3,680       |
| IRON           | \$3,555,625      | \$945,379     | \$281,462          | \$752,711                    | \$651,417      | \$16,524      |
| JACKSON        | \$19,644,325     | \$44,941,693  | \$12,190,273       | \$14,080,050                 | \$11,202,258   | \$171,577,775 |
| JASPER         | \$7,609,128      | \$10,898,954  | \$2,978,630        | \$4,078,079                  | \$5,856,625    | \$11,577      |
| JEFFERSON      | \$7,213,666      | \$8,485,882   | \$2,033,097        | \$3,762,740                  | \$2,238,910    | \$30,306,029  |
| JOHNSON        | \$1,639,109      | \$3,490,964   | \$346,652          | \$668,641                    | \$182,230      | \$7,993,570   |
| KNOX           | \$420,822        | \$259,347     | \$118,803          | \$105,166                    | \$161,423      | \$1,020       |
| LACLEDE        | \$1,790,098      | \$1,904,828   | \$293,180          | \$1,292,388                  | \$1,458,540    | \$16,447      |
| LAFAYETTE      | \$1,033,866      | \$5,057,296   | \$12,969,607       | \$720,171                    | \$180,806      | \$6,821,610   |
| LAWRENCE       | \$2,312,063      | \$1,734,043   | \$594,293          | \$1,321,518                  | \$1,840,595    | \$2,636       |
| LEWIS          | \$318,995        | \$226,655     | \$118,713          | \$276,460                    | \$254,434      | \$1,932       |
| LINCOLN        | \$1,327,670      | \$2,847,893   | \$310,457          | \$1,138,216                  | \$534,273      | \$8,857,576   |
| LINN           | \$1,246,147      | \$581,427     | \$225,195          | \$610,553                    | \$401,400      | \$9,404       |
| LIVINGSTON     | \$655,763        | \$1,145,542   | \$176,693          | \$650,629                    | \$454,543      | \$4,784       |
| MACON          | \$1,733,750      | \$965,316     | \$288,199          | \$664,306                    | \$565,692      | \$5,431       |

**Table 14. Medicaid Paid Claims FY 2004 (Continued)**

| COUNTY             | IN-HOME SERVICES     | MENTAL HEALTH        | STATE INSTITUTIONS   | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES       | MANAGED CARE         |
|--------------------|----------------------|----------------------|----------------------|------------------------------|----------------------|----------------------|
| MADISON            | \$1,874,172          | \$652,193            | \$526,934            | \$659,735                    | \$853,515            | \$11,748             |
| MARIES             | \$461,400            | \$314,361            | \$35,356             | \$314,896                    | \$316,503            | \$9,196              |
| MARION             | \$2,503,491          | \$6,456,708          | \$997,396            | \$902,171                    | \$1,041,066          | \$11,407             |
| MCDONALD           | \$1,267,895          | \$1,032,949          | \$239,139            | \$635,571                    | \$990,513            | \$1,405              |
| MERCER             | \$307,803            | \$141,296            | \$32,151             | \$160,509                    | \$108,377            | \$348                |
| MILLER             | \$930,342            | \$1,151,792          | \$391,325            | \$621,085                    | \$307,878            | \$7,325,336          |
| MISSISSIPPI        | \$4,684,232          | \$623,320            | \$88,261             | \$828,187                    | \$995,215            | \$2,706              |
| MONITEAU           | \$263,261            | \$670,057            | \$152,071            | \$489,238                    | \$42,297             | \$2,612,098          |
| MONROE             | \$642,290            | \$1,208,908          | \$187,067            | \$207,081                    | \$95,201             | \$1,983,891          |
| MONTGOMERY         | \$631,041            | \$609,538            | \$270,751            | \$349,459                    | \$191,382            | \$2,873,113          |
| MORGAN             | \$986,740            | \$1,095,621          | \$187,084            | \$581,744                    | \$77,207             | \$5,490,779          |
| NEW MADRID         | \$6,285,473          | \$829,413            | \$163,268            | \$1,561,458                  | \$1,227,945          | \$2,209              |
| NEWTON             | \$2,420,031          | \$2,973,896          | \$655,238            | \$1,638,493                  | \$2,055,542          | \$2,464              |
| NODAWAY            | \$412,789            | \$1,780,322          | \$203,034            | \$301,251                    | \$340,263            | \$3,589              |
| OREGON             | \$1,795,872          | \$1,229,235          | \$233,539            | \$530,997                    | \$498,850            | \$1,515              |
| OSAGE              | \$430,115            | \$389,166            | \$187,621            | \$209,253                    | \$110,195            | \$2,044,159          |
| OZARK              | \$788,062            | \$230,715            | \$34,265             | \$404,945                    | \$320,016            | \$434                |
| PEMISCOT           | \$7,152,970          | \$525,677            | \$92,606             | \$2,062,354                  | \$1,417,599          | \$2,936              |
| PERRY              | \$1,325,836          | \$1,238,845          | \$296,784            | \$557,791                    | \$1,039,982          | \$5,066              |
| PETTIS             | \$1,710,311          | \$5,429,924          | \$512,242            | \$1,213,709                  | \$442,821            | \$10,369,724         |
| PHELPS             | \$2,689,249          | \$3,921,668          | \$3,791,434          | \$1,341,933                  | \$1,888,542          | \$24,063             |
| PIKE               | \$1,043,907          | \$2,781,215          | \$417,277            | \$513,433                    | \$402,298            | \$13,380             |
| PLATTE             | \$722,959            | \$3,345,765          | \$302,906            | \$585,022                    | \$308,822            | \$7,252,727          |
| POLK               | \$804,991            | \$2,290,370          | \$2,814,922          | \$981,575                    | \$1,816,165          | \$8,719              |
| PULASKI            | \$1,609,183          | \$1,280,484          | \$1,025,602          | \$1,220,007                  | \$1,224,302          | \$15,068             |
| PUTNAM             | \$449,585            | \$190,675            | \$49,822             | \$139,399                    | \$109,533            | \$580                |
| RALLS              | \$566,762            | \$1,175,223          | \$135,980            | \$192,866                    | \$253,862            | \$3,860              |
| RANDOLPH           | \$2,308,021          | \$2,031,535          | \$807,556            | \$684,013                    | \$318,227            | \$7,685,422          |
| RAY                | \$610,710            | \$1,331,542          | \$128,246            | \$574,494                    | \$93,595             | \$4,053,096          |
| REYNOLDS           | \$2,963,961          | \$391,716            | \$1,318,759          | \$467,342                    | \$829,864            | \$7,294              |
| RIPLEY             | \$5,191,708          | \$862,277            | \$172,953            | \$1,071,160                  | \$835,668            | \$3,294              |
| SALINE             | \$1,888,779          | \$5,050,171          | \$26,380,435         | \$670,309                    | \$484,550            | \$6,085,357          |
| SCHUYLER           | \$383,769            | \$66,412             | \$32,607             | \$140,409                    | \$149,689            | \$0                  |
| SCOTLAND           | \$479,688            | \$56,529             | \$46,334             | \$253,737                    | \$104,555            | \$928                |
| SCOTT              | \$6,871,441          | \$3,508,294          | \$3,769,221          | \$1,730,948                  | \$2,754,560          | \$6,540              |
| SHANNON            | \$1,371,441          | \$194,625            | \$79,664             | \$449,911                    | \$338,016            | \$2,715              |
| SHELBY             | \$739,600            | \$336,112            | \$60,413             | \$261,159                    | \$346,551            | \$5,011              |
| ST CHARLES         | \$3,949,572          | \$19,085,407         | \$7,942,462          | \$2,321,240                  | \$2,680,245          | \$27,400,999         |
| ST CLAIR           | \$813,378            | \$425,783            | \$72,159             | \$344,515                    | \$69,888             | \$2,385,535          |
| ST FRANCOIS        | \$7,797,440          | \$3,953,944          | \$1,417,828          | \$2,660,778                  | \$1,469,172          | \$14,097,726         |
| ST LOUIS CITY      | \$38,482,317         | \$25,223,993         | \$42,194,496         | \$10,346,195                 | \$7,184,283          | \$134,555,035        |
| ST LOUIS COUNTY    | \$30,264,018         | \$49,376,557         | \$29,359,908         | \$14,259,544                 | \$8,314,338          | \$133,246,523        |
| STE GENEVIEVE      | \$1,122,612          | \$967,532            | \$98,238             | \$341,865                    | \$232,732            | \$2,665,573          |
| STODDARD           | \$4,830,419          | \$2,625,582          | \$489,060            | \$1,434,926                  | \$1,255,817          | \$5,068              |
| STONE              | \$822,536            | \$368,476            | \$112,726            | \$1,244,919                  | \$953,459            | \$4,973              |
| SULLIVAN           | \$1,070,134          | \$523,287            | \$123,454            | \$333,675                    | \$135,830            | \$2,819              |
| TANEY              | \$1,065,213          | \$2,060,652          | \$465,859            | \$1,597,370                  | \$1,553,872          | \$8,993              |
| TEXAS              | \$1,464,911          | \$1,151,088          | \$309,900            | \$1,023,593                  | \$1,099,369          | \$6,883              |
| VERNON             | \$1,950,387          | \$3,210,027          | \$13,451,812         | \$663,883                    | \$1,951,224          | \$8,851              |
| WARREN             | \$634,068            | \$4,408,474          | \$371,301            | \$433,053                    | \$265,812            | \$4,324,677          |
| WASHINGTON         | \$5,907,438          | \$1,304,801          | \$259,199            | \$1,286,858                  | \$419,720            | \$7,748,405          |
| WAYNE              | \$3,666,888          | \$588,173            | \$125,872            | \$960,224                    | \$976,300            | \$6,317              |
| WEBSTER            | \$1,289,592          | \$655,357            | \$232,070            | \$1,184,248                  | \$1,438,820          | \$5,015              |
| WORTH              | \$97,087             | \$17,826             | \$13,546             | \$81,371                     | \$69,959             | \$253                |
| WRIGHT             | \$1,700,489          | \$466,337            | \$80,016             | \$1,292,849                  | \$875,818            | \$1,832              |
| OTHER*             | \$0                  | \$75,743             | \$1,350,843          | \$9,793                      | \$228,427            | \$44,555             |
| <b>STATE TOTAL</b> | <b>\$313,004,311</b> | <b>\$380,874,781</b> | <b>\$207,632,443</b> | <b>\$145,363,567</b>         | <b>\$126,716,749</b> | <b>\$743,213,973</b> |

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$82,505,136 paid as Buy-In for Medicare premiums.

**Table 15. Average Monthly Medicaid Recipients FY 2004**

| COUNTY         | NURSING FACILITIES | HOSPITALS | DENTAL SERVICES | PHARMACY | PHYSICIAN RELATED SERVICES |
|----------------|--------------------|-----------|-----------------|----------|----------------------------|
| ADAIR          | 131                | 649       | 41              | 1,997    | 1,499                      |
| ANDREW         | 113                | 267       | 37              | 858      | 598                        |
| ATCHISON       | 56                 | 150       | 41              | 598      | 321                        |
| AUDRAIN        | 120                | 346       | 24              | 907      | 682                        |
| BARRY          | 154                | 1,434     | 68              | 3,052    | 2,325                      |
| BARTON         | 50                 | 577       | 27              | 1,154    | 902                        |
| BATES          | 126                | 589       | 44              | 1,348    | 1,137                      |
| BENTON         | 116                | 565       | 94              | 1,783    | 1,140                      |
| BOLLINGER      | 52                 | 404       | 63              | 1,401    | 1,074                      |
| BOONE          | 329                | 1,299     | 121             | 3,321    | 2,591                      |
| BUCHANAN       | 366                | 2,363     | 584             | 6,507    | 4,848                      |
| BUTLER         | 288                | 1,782     | 267             | 6,186    | 5,397                      |
| CALDWELL       | 46                 | 279       | 46              | 499      | 594                        |
| CALLAWAY       | 130                | 440       | 43              | 1,137    | 892                        |
| CAMDEN         | 122                | 397       | 58              | 1,133    | 903                        |
| CAPE GIRARDEAU | 403                | 1,764     | 228             | 4,894    | 3,732                      |
| CARROLL        | 69                 | 396       | 67              | 982      | 652                        |
| CARTER         | 30                 | 302       | 39              | 1,078    | 884                        |
| CASS           | 382                | 549       | 97              | 1,664    | 1,131                      |
| CEDAR          | 87                 | 622       | 69              | 1,577    | 1,395                      |
| CHARITON       | 127                | 104       | 21              | 392      | 291                        |
| CHRISTIAN      | 123                | 1,297     | 125             | 3,599    | 2,604                      |
| CLARK          | 52                 | 142       | 12              | 622      | 363                        |
| CLAY           | 623                | 941       | 164             | 2,990    | 2,187                      |
| CLINTON        | 154                | 426       | 50              | 920      | 602                        |
| COLE           | 223                | 615       | 74              | 1,653    | 1,325                      |
| COOPER         | 122                | 183       | 13              | 572      | 398                        |
| CRAWFORD       | 137                | 894       | 137             | 2,420    | 2,040                      |
| DADE           | 73                 | 248       | 19              | 705      | 525                        |
| DALLAS         | 91                 | 563       | 89              | 1,564    | 1,366                      |
| DAVISS         | 31                 | 290       | 49              | 588      | 412                        |
| DEKALB         | 66                 | 309       | 36              | 706      | 438                        |
| DENT           | 93                 | 823       | 144             | 1,855    | 1,607                      |
| DOUGLAS        | 45                 | 414       | 49              | 1,575    | 1,191                      |
| DUNKLIN        | 404                | 1,950     | 160             | 6,992    | 4,817                      |
| FRANKLIN       | 449                | 664       | 156             | 2,234    | 1,697                      |
| GASCONADE      | 159                | 145       | 17              | 549      | 378                        |
| GENTRY         | 75                 | 210       | 37              | 544      | 373                        |
| GREENE         | 939                | 8,551     | 764             | 17,346   | 12,555                     |
| GRUNDY         | 108                | 646       | 78              | 1,023    | 580                        |
| HARRISON       | 111                | 354       | 62              | 819      | 668                        |
| HENRY          | 138                | 327       | 45              | 1,139    | 753                        |
| HICKORY        | 66                 | 341       | 63              | 1,041    | 843                        |
| HOLT           | 49                 | 102       | 21              | 396      | 250                        |
| HOWARD         | 58                 | 109       | 16              | 405      | 304                        |
| HOWELL         | 335                | 1,559     | 174             | 4,564    | 3,471                      |
| IRON           | 109                | 479       | 47              | 1,598    | 1,231                      |
| JACKSON        | 2,609              | 7,850     | 1,236           | 17,344   | 13,567                     |
| JASPER         | 434                | 5,070     | 282             | 10,840   | 7,828                      |
| JEFFERSON      | 697                | 1,229     | 347             | 4,156    | 3,428                      |
| JOHNSON        | 168                | 403       | 51              | 1,018    | 873                        |
| KNOX           | 22                 | 99        | 28              | 404      | 328                        |
| LACLEDE        | 119                | 1,259     | 186             | 3,306    | 2,789                      |
| LAFAYETTE      | 157                | 373       | 71              | 1,116    | 784                        |
| LAWRENCE       | 173                | 1,412     | 73              | 3,161    | 2,269                      |
| LEWIS          | 101                | 173       | 20              | 743      | 573                        |
| LINCOLN        | 164                | 376       | 69              | 1,109    | 858                        |
| LINN           | 93                 | 466       | 68              | 1,201    | 845                        |
| LIVINGSTON     | 137                | 548       | 85              | 1,269    | 914                        |
| MACON          | 150                | 487       | 27              | 1,237    | 881                        |

**Table 15. Average Monthly Medicaid Recipients FY 2004 (Continued)**

| COUNTY             | NURSING FACILITIES | HOSPITALS      | DENTAL SERVICES | PHARMACY       | PHYSICIAN RELATED SERVICES |
|--------------------|--------------------|----------------|-----------------|----------------|----------------------------|
| MADISON            | 112                | 645            | 56              | 1,469          | 1,089                      |
| MARIES             | 40                 | 203            | 32              | 718            | 578                        |
| MARION             | 305                | 773            | 106             | 2,758          | 1,873                      |
| MCDONALD           | 59                 | 777            | 65              | 2,438          | 1,903                      |
| MERCER             | 0                  | 95             | 17              | 278            | 175                        |
| MILLER             | 98                 | 346            | 49              | 1,045          | 809                        |
| MISSISSIPPI        | 150                | 736            | 111             | 2,527          | 2,043                      |
| MONITEAU           | 87                 | 117            | 13              | 389            | 306                        |
| MONROE             | 31                 | 87             | 11              | 328            | 230                        |
| MONTGOMERY         | 148                | 167            | 15              | 555            | 432                        |
| MORGAN             | 121                | 269            | 34              | 898            | 654                        |
| NEW MADRID         | 230                | 967            | 107             | 3,281          | 2,413                      |
| NEWTON             | 273                | 1,610          | 105             | 3,941          | 2,769                      |
| NODAWAY            | 102                | 379            | 44              | 873            | 671                        |
| OREGON             | 81                 | 440            | 49              | 1,519          | 1,211                      |
| OSAGE              | 56                 | 86             | 8               | 322            | 236                        |
| OZARK              | 50                 | 306            | 41              | 1,206          | 886                        |
| PEMISCOT           | 110                | 1,353          | 117             | 3,971          | 3,286                      |
| PERRY              | 110                | 566            | 111             | 1,374          | 990                        |
| PETTIS             | 258                | 576            | 66              | 1,612          | 1,254                      |
| PHELPS             | 200                | 1,344          | 195             | 3,858          | 3,001                      |
| PIKE               | 107                | 570            | 49              | 1,545          | 1,393                      |
| PLATTE             | 157                | 262            | 47              | 823            | 595                        |
| POLK               | 203                | 1,062          | 213             | 2,829          | 2,493                      |
| PULASKI            | 129                | 767            | 87              | 2,520          | 2,189                      |
| PUTNAM             | 37                 | 170            | 21              | 470            | 382                        |
| RALLS              | 29                 | 163            | 23              | 577            | 389                        |
| RANDOLPH           | 183                | 456            | 28              | 1,212          | 1,079                      |
| RAY                | 107                | 213            | 17              | 545            | 432                        |
| REYNOLDS           | 31                 | 441            | 28              | 1,167          | 1,012                      |
| RIPLEY             | 77                 | 912            | 105             | 2,756          | 2,570                      |
| SALINE             | 138                | 356            | 82              | 1,366          | 956                        |
| SCHUYLER           | 29                 | 124            | 11              | 432            | 353                        |
| SCOTLAND           | 49                 | 157            | 8               | 399            | 347                        |
| SCOTT              | 277                | 1,897          | 175             | 5,240          | 3,957                      |
| SHANNON            | 37                 | 489            | 57              | 1,311          | 1,162                      |
| SHELBY             | 51                 | 176            | 18              | 598            | 466                        |
| ST CHARLES         | 395                | 946            | 200             | 2,967          | 2,062                      |
| ST CLAIR           | 58                 | 195            | 19              | 553            | 453                        |
| ST FRANCOIS        | 345                | 1,101          | 180             | 3,247          | 2,521                      |
| ST LOUIS CITY      | 1,507              | 6,504          | 1,245           | 16,689         | 13,356                     |
| ST LOUIS COUNTY    | 3,541              | 5,178          | 1,198           | 16,445         | 11,658                     |
| STE GENEVIEVE      | 65                 | 174            | 39              | 563            | 420                        |
| STODDARD           | 244                | 1,276          | 171             | 4,011          | 3,042                      |
| STONE              | 99                 | 887            | 66              | 2,405          | 1,989                      |
| SULLIVAN           | 60                 | 288            | 24              | 789            | 657                        |
| TANEY              | 137                | 1,356          | 112             | 3,225          | 2,749                      |
| TEXAS              | 151                | 1,087          | 184             | 2,651          | 2,212                      |
| VERNON             | 176                | 873            | 73              | 2,259          | 1,994                      |
| WARREN             | 31                 | 190            | 33              | 590            | 425                        |
| WASHINGTON         | 133                | 634            | 88              | 1,674          | 1,351                      |
| WAYNE              | 90                 | 526            | 55              | 2,472          | 2,089                      |
| WEBSTER            | 132                | 895            | 135             | 2,618          | 2,000                      |
| WORTH              | 21                 | 77             | 27              | 166            | 122                        |
| WRIGHT             | 92                 | 725            | 108             | 2,497          | 2,127                      |
| OTHER*             | 0                  | 26             | 1               | 62             | 43                         |
| <b>STATE TOTAL</b> | <b>24,694</b>      | <b>100,604</b> | <b>13,496</b>   | <b>272,828</b> | <b>209,756</b>             |

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

**Table 15. Average Monthly Medicaid Recipients FY 2004 (Continued)**

| COUNTY         | IN-HOME SERVICES | MENTAL HEALTH | STATE INSTITUTIONS | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES | MANAGED CARE |
|----------------|------------------|---------------|--------------------|------------------------------|----------------|--------------|
| ADAIR          | 272              | 331           | 212                | 306                          | 648            | 6            |
| ANDREW         | 84               | 50            | 50                 | 147                          | 300            | 1            |
| ATCHISON       | 61               | 25            | 89                 | 82                           | 225            | 6            |
| AUDRAIN        | 198              | 195           | 129                | 224                          | 85             | 3,215        |
| BARRY          | 283              | 160           | 79                 | 534                          | 914            | 1            |
| BARTON         | 92               | 42            | 33                 | 209                          | 419            | 2            |
| BATES          | 102              | 90            | 33                 | 227                          | 428            | 17           |
| BENTON         | 172              | 148           | 61                 | 331                          | 528            | 24           |
| BOLLINGER      | 256              | 79            | 44                 | 282                          | 382            | 3            |
| BOONE          | 515              | 780           | 688                | 816                          | 426            | 15,027       |
| BUCHANAN       | 675              | 843           | 451                | 1,139                        | 2,666          | 24           |
| BUTLER         | 965              | 341           | 171                | 993                          | 1,575          | 19           |
| CALDWELL       | 73               | 31            | 18                 | 115                          | 255            | 9            |
| CALLAWAY       | 161              | 221           | 178                | 358                          | 185            | 5,126        |
| CAMDEN         | 162              | 144           | 65                 | 258                          | 103            | 4,804        |
| CAPE GIRARDEAU | 554              | 337           | 205                | 732                          | 1,455          | 13           |
| CARROLL        | 92               | 77            | 36                 | 182                          | 423            | 9            |
| CARTER         | 217              | 20            | 13                 | 193                          | 321            | 2            |
| CASS           | 226              | 258           | 136                | 410                          | 223            | 7,559        |
| CEDAR          | 169              | 121           | 51                 | 313                          | 325            | 9            |
| CHARITON       | 83               | 35            | 27                 | 116                          | 25             | 791          |
| CHRISTIAN      | 248              | 152           | 110                | 497                          | 1,675          | 6            |
| CLARK          | 82               | 13            | 18                 | 76                           | 200            | 1            |
| CLAY           | 414              | 560           | 263                | 638                          | 302            | 13,862       |
| CLINTON        | 64               | 57            | 38                 | 138                          | 405            | 13           |
| COLE           | 226              | 472           | 219                | 347                          | 163            | 6,464        |
| COOPER         | 92               | 82            | 82                 | 122                          | 53             | 1,809        |
| CRAWFORD       | 297              | 125           | 43                 | 474                          | 539            | 35           |
| DADE           | 68               | 21            | 16                 | 128                          | 218            | 1            |
| DALLAS         | 162              | 65            | 34                 | 323                          | 388            | 5            |
| DAVISS         | 48               | 48            | 19                 | 106                          | 241            | 3            |
| DEKALB         | 128              | 56            | 21                 | 128                          | 220            | 5            |
| DENT           | 227              | 97            | 51                 | 320                          | 355            | 8            |
| DOUGLAS        | 151              | 19            | 21                 | 312                          | 515            | 1            |
| DUNKLIN        | 1,059            | 236           | 114                | 1,309                        | 1,795          | 4            |
| FRANKLIN       | 346              | 301           | 201                | 568                          | 194            | 9,391        |
| GASCONADE      | 93               | 59            | 46                 | 126                          | 40             | 1,464        |
| GENTRY         | 47               | 59            | 55                 | 92                           | 200            | 1            |
| GREENE         | 1,299            | 1,284         | 714                | 2,537                        | 7,135          | 38           |
| GRUNDY         | 127              | 143           | 39                 | 188                          | 324            | 4            |
| HARRISON       | 37               | 74            | 47                 | 159                          | 249            | 4            |
| HENRY          | 241              | 223           | 75                 | 274                          | 74             | 3,271        |
| HICKORY        | 103              | 31            | 21                 | 191                          | 197            | 9            |
| HOLT           | 52               | 12            | 6                  | 61                           | 136            | 1            |
| HOWARD         | 83               | 76            | 57                 | 97                           | 46             | 1,272        |
| HOWELL         | 396              | 160           | 78                 | 818                          | 1,344          | 5            |
| IRON           | 260              | 124           | 50                 | 284                          | 402            | 20           |
| JACKSON        | 2,257            | 2,525         | 1,725              | 4,208                        | 2,994          | 97,270       |
| JASPER         | 859              | 719           | 466                | 1,695                        | 4,520          | 12           |
| JEFFERSON      | 764              | 492           | 428                | 1,148                        | 489            | 18,654       |
| JOHNSON        | 191              | 227           | 77                 | 269                          | 103            | 4,501        |
| KNOX           | 67               | 37            | 26                 | 57                           | 123            | 2            |
| LACLEDE        | 282              | 179           | 74                 | 556                          | 872            | 15           |
| LAFAYETTE      | 149              | 231           | 248                | 228                          | 79             | 3,890        |
| LAWRENCE       | 324              | 153           | 101                | 477                          | 1,300          | 3            |
| LEWIS          | 79               | 27            | 30                 | 110                          | 184            | 1            |
| LINCOLN        | 166              | 251           | 133                | 310                          | 134            | 5,657        |
| LINN           | 159              | 76            | 61                 | 249                          | 354            | 10           |
| LIVINGSTON     | 122              | 166           | 65                 | 255                          | 335            | 6            |
| MACON          | 190              | 62            | 63                 | 242                          | 322            | 7            |

**Table 15. Average Monthly Medicaid Recipients FY 2004 (Continued)**

| COUNTY             | IN-HOME SERVICES | MENTAL HEALTH | STATE INSTITUTIONS | REHAB AND SPECIALTY SERVICES | EPSDT SERVICES | MANAGED CARE   |
|--------------------|------------------|---------------|--------------------|------------------------------|----------------|----------------|
| MADISON            | 221              | 59            | 54                 | 284                          | 471            | 15             |
| MARIES             | 67               | 35            | 17                 | 141                          | 225            | 8              |
| MARION             | 307              | 463           | 262                | 480                          | 1,100          | 14             |
| MCDONALD           | 179              | 63            | 51                 | 318                          | 844            | 3              |
| MERCER             | 62               | 12            | 11                 | 72                           | 54             | 0              |
| MILLER             | 165              | 111           | 43                 | 251                          | 113            | 4,068          |
| MISSISSIPPI        | 542              | 84            | 31                 | 479                          | 797            | 3              |
| MONITEAU           | 57               | 62            | 35                 | 116                          | 25             | 1,465          |
| MONROE             | 115              | 55            | 55                 | 76                           | 26             | 1,139          |
| MONTGOMERY         | 93               | 49            | 55                 | 141                          | 66             | 1,599          |
| MORGAN             | 153              | 78            | 63                 | 244                          | 53             | 3,116          |
| NEW MADRID         | 813              | 110           | 53                 | 710                          | 917            | 3              |
| NEWTON             | 251              | 178           | 132                | 596                          | 1,713          | 2              |
| NODAWAY            | 97               | 82            | 67                 | 131                          | 239            | 3              |
| OREGON             | 260              | 43            | 54                 | 275                          | 374            | 2              |
| OSAGE              | 56               | 47            | 39                 | 74                           | 39             | 1,106          |
| OZARK              | 115              | 18            | 13                 | 201                          | 286            | 1              |
| PEMISCOT           | 1,002            | 62            | 31                 | 928                          | 1,092          | 6              |
| PERRY              | 150              | 81            | 75                 | 274                          | 429            | 8              |
| PETTIS             | 265              | 404           | 80                 | 405                          | 187            | 5,605          |
| PHELPS             | 310              | 334           | 242                | 592                          | 1,377          | 29             |
| PIKE               | 136              | 103           | 96                 | 278                          | 341            | 15             |
| PLATTE             | 107              | 177           | 69                 | 175                          | 101            | 4,070          |
| POLK               | 148              | 119           | 166                | 454                          | 796            | 12             |
| PULASKI            | 210              | 123           | 75                 | 467                          | 631            | 15             |
| PUTNAM             | 47               | 28            | 18                 | 74                           | 96             | 1              |
| RALLS              | 67               | 52            | 43                 | 107                          | 233            | 4              |
| RANDOLPH           | 327              | 155           | 126                | 307                          | 146            | 4,098          |
| RAY                | 104              | 70            | 50                 | 173                          | 44             | 2,311          |
| REYNOLDS           | 233              | 39            | 61                 | 206                          | 320            | 7              |
| RIPLEY             | 666              | 69            | 44                 | 561                          | 529            | 4              |
| SALINE             | 241              | 224           | 385                | 350                          | 194            | 3,288          |
| SCHUYLER           | 69               | 9             | 9                  | 72                           | 123            | 0              |
| SCOTLAND           | 68               | 10            | 12                 | 76                           | 87             | 1              |
| SCOTT              | 822              | 280           | 171                | 938                          | 1,760          | 8              |
| SHANNON            | 168              | 17            | 8                  | 212                          | 238            | 2              |
| SHELBY             | 117              | 28            | 26                 | 117                          | 180            | 5              |
| ST CHARLES         | 379              | 766           | 631                | 654                          | 378            | 16,866         |
| ST CLAIR           | 95               | 58            | 17                 | 130                          | 35             | 1,425          |
| ST FRANCOIS        | 876              | 627           | 170                | 821                          | 243            | 8,810          |
| ST LOUIS CITY      | 3,973            | 2,358         | 1,897              | 4,441                        | 1,664          | 85,645         |
| ST LOUIS COUNTY    | 2,800            | 2,529         | 2,493              | 3,773                        | 1,847          | 85,818         |
| STE GENEVIEVE      | 138              | 70            | 41                 | 137                          | 63             | 1,730          |
| STODDARD           | 591              | 202           | 113                | 740                          | 877            | 6              |
| STONE              | 120              | 70            | 25                 | 391                          | 619            | 4              |
| SULLIVAN           | 112              | 46            | 37                 | 156                          | 114            | 3              |
| TANEY              | 168              | 124           | 86                 | 541                          | 1,169          | 10             |
| TEXAS              | 245              | 65            | 63                 | 455                          | 617            | 8              |
| VERNON             | 208              | 182           | 251                | 379                          | 763            | 10             |
| WARREN             | 97               | 166           | 122                | 162                          | 66             | 2,711          |
| WASHINGTON         | 467              | 169           | 76                 | 454                          | 92             | 4,849          |
| WAYNE              | 407              | 75            | 31                 | 453                          | 538            | 9              |
| WEBSTER            | 200              | 69            | 70                 | 425                          | 936            | 5              |
| WORTH              | 26               | 6             | 4                  | 30                           | 63             | 0              |
| WRIGHT             | 342              | 44            | 35                 | 461                          | 607            | 2              |
| OTHER*             | 0                | 11            | 55                 | 5                            | 95             | 41             |
| <b>STATE TOTAL</b> | <b>37,425</b>    | <b>25,591</b> | <b>17,746</b>      | <b>54,045</b>                | <b>68,158</b>  | <b>444,371</b> |

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.



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***Program Information***

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***Division of Youth Services***



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## ***Division of Youth Services***

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DHS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DHS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DHS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DHS' aftercare program. DHS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

**Table 16. Division of Youth Services FY 2004**

| COUNTY         | COMMITMENTS       |                   |               | TYPE OF OFFENSE |                    | SEX    |      | RACE  |       |       |
|----------------|-------------------|-------------------|---------------|-----------------|--------------------|--------|------|-------|-------|-------|
|                | TOTAL COMMITMENTS | FIRST COMMITMENTS | RECOMMITMENTS | LAW OFFENSES    | JUVENILE OFFENSES* | FEMALE | MALE | WHITE | BLACK | OTHER |
| ADAIR          | 2                 | 2                 | 0             | 2               | 0                  | 2      | 0    | 2     | 0     | 0     |
| ANDREW         | 2                 | 2                 | 0             | 1               | 1                  | 0      | 2    | 2     | 0     | 0     |
| ATCHISON       | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 1     | 0     | 0     |
| AUDRAIN        | 8                 | 8                 | 0             | 7               | 1                  | 1      | 7    | 4     | 3     | 1     |
| BARRY          | 7                 | 7                 | 0             | 6               | 1                  | 3      | 4    | 7     | 0     | 0     |
| BARTON         | 4                 | 4                 | 0             | 4               | 0                  | 0      | 4    | 4     | 0     | 0     |
| BATES          | 3                 | 2                 | 1             | 1               | 2                  | 1      | 2    | 2     | 0     | 1     |
| BENTON         | 0                 | 0                 | 0             | 0               | 0                  | 0      | 0    | 0     | 0     | 0     |
| BOLLINGER      | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 1     | 0     | 0     |
| BOONE          | 48                | 48                | 0             | 42              | 6                  | 5      | 43   | 16    | 30    | 2     |
| BUCHANAN       | 6                 | 6                 | 0             | 6               | 0                  | 1      | 5    | 5     | 1     | 0     |
| BUTLER         | 12                | 10                | 2             | 12              | 0                  | 1      | 11   | 5     | 7     | 0     |
| CALDWELL       | 3                 | 3                 | 0             | 3               | 0                  | 1      | 2    | 3     | 0     | 0     |
| CALLAWAY       | 5                 | 5                 | 0             | 4               | 1                  | 3      | 2    | 5     | 0     | 0     |
| CAMDEN         | 17                | 15                | 2             | 13              | 4                  | 5      | 12   | 17    | 0     | 0     |
| CAPE GIRARDEAU | 19                | 16                | 3             | 19              | 0                  | 4      | 15   | 9     | 10    | 0     |
| CARROLL        | 4                 | 4                 | 0             | 3               | 1                  | 1      | 3    | 4     | 0     | 0     |
| CARTER         | 0                 | 0                 | 0             | 0               | 0                  | 0      | 0    | 0     | 0     | 0     |
| CASS           | 15                | 15                | 0             | 12              | 3                  | 2      | 13   | 15    | 0     | 0     |
| CEDAR          | 5                 | 4                 | 1             | 4               | 1                  | 2      | 3    | 5     | 0     | 0     |
| CHARITON       | 2                 | 1                 | 1             | 1               | 1                  | 0      | 2    | 2     | 0     | 0     |
| CHRISTIAN      | 15                | 15                | 0             | 15              | 0                  | 3      | 12   | 13    | 0     | 2     |
| CLARK          | 0                 | 0                 | 0             | 0               | 0                  | 0      | 0    | 0     | 0     | 0     |
| CLAY           | 25                | 23                | 2             | 23              | 2                  | 4      | 21   | 24    | 1     | 0     |
| CLINTON        | 15                | 13                | 2             | 14              | 1                  | 4      | 11   | 14    | 1     | 0     |
| COLE           | 7                 | 6                 | 1             | 7               | 0                  | 1      | 6    | 3     | 4     | 0     |
| COOPER         | 2                 | 2                 | 0             | 2               | 0                  | 0      | 2    | 2     | 0     | 0     |
| CRAWFORD       | 3                 | 3                 | 0             | 3               | 0                  | 0      | 3    | 3     | 0     | 0     |
| DADE           | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 1     | 0     | 0     |
| DALLAS         | 9                 | 9                 | 0             | 9               | 0                  | 3      | 6    | 9     | 0     | 0     |
| DAVISS         | 0                 | 0                 | 0             | 0               | 0                  | 0      | 0    | 0     | 0     | 0     |
| DE KALB        | 4                 | 4                 | 0             | 4               | 0                  | 0      | 4    | 3     | 0     | 1     |
| DENT           | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 1     | 0     | 0     |
| DOUGLAS        | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 1     | 0     | 0     |
| DUNKLIN        | 10                | 10                | 0             | 10              | 0                  | 0      | 10   | 4     | 6     | 0     |
| FRANKLIN       | 18                | 18                | 0             | 16              | 2                  | 3      | 15   | 17    | 1     | 0     |
| GASCONADE      | 2                 | 2                 | 0             | 2               | 0                  | 0      | 2    | 2     | 0     | 0     |
| GENTRY         | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 1     | 0     | 0     |
| GREENE         | 39                | 36                | 3             | 39              | 0                  | 4      | 35   | 35    | 4     | 0     |
| GRUNDY         | 0                 | 0                 | 0             | 0               | 0                  | 0      | 0    | 0     | 0     | 0     |
| HARRISON       | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 0     | 1     | 0     |
| HENRY          | 5                 | 5                 | 0             | 5               | 0                  | 0      | 5    | 5     | 0     | 0     |
| HICKORY        | 2                 | 2                 | 0             | 2               | 0                  | 0      | 2    | 2     | 0     | 0     |
| HOLT           | 2                 | 2                 | 0             | 2               | 0                  | 0      | 2    | 2     | 0     | 0     |
| HOWARD         | 0                 | 0                 | 0             | 0               | 0                  | 0      | 0    | 0     | 0     | 0     |
| HOWELL         | 3                 | 3                 | 0             | 3               | 0                  | 0      | 3    | 3     | 0     | 0     |
| IRON           | 4                 | 4                 | 0             | 4               | 0                  | 1      | 3    | 3     | 0     | 1     |
| JACKSON        | 78                | 73                | 5             | 44              | 34                 | 19     | 59   | 29    | 46    | 3     |
| JASPER         | 61                | 53                | 8             | 56              | 5                  | 24     | 37   | 52    | 5     | 4     |
| JEFFERSON      | 36                | 30                | 6             | 35              | 1                  | 5      | 31   | 36    | 0     | 0     |
| JOHNSON        | 9                 | 8                 | 1             | 6               | 3                  | 2      | 7    | 8     | 1     | 0     |
| KNOX           | 0                 | 0                 | 0             | 0               | 0                  | 0      | 0    | 0     | 0     | 0     |
| LACLEDE        | 9                 | 9                 | 0             | 7               | 2                  | 2      | 7    | 8     | 1     | 0     |
| LAFAYETTE      | 7                 | 7                 | 0             | 4               | 3                  | 1      | 6    | 6     | 1     | 0     |
| LAWRENCE       | 7                 | 7                 | 0             | 7               | 0                  | 0      | 7    | 7     | 0     | 0     |
| LEWIS          | 2                 | 2                 | 0             | 1               | 1                  | 0      | 2    | 2     | 0     | 0     |
| LINCOLN        | 10                | 9                 | 1             | 8               | 2                  | 2      | 8    | 10    | 0     | 0     |
| LINN           | 2                 | 1                 | 1             | 2               | 0                  | 0      | 2    | 1     | 1     | 0     |
| LIVINGSTON     | 1                 | 1                 | 0             | 1               | 0                  | 0      | 1    | 1     | 0     | 0     |
| MACON          | 7                 | 5                 | 2             | 3               | 4                  | 1      | 6    | 6     | 1     | 0     |

**Table 16. Division of Youth Services FY 2004 (Continued)**

| COUNTY             | COMMITMENTS       |                   |               | TYPE OF OFFENSE |                    | SEX        |              | RACE       |            |           |
|--------------------|-------------------|-------------------|---------------|-----------------|--------------------|------------|--------------|------------|------------|-----------|
|                    | TOTAL COMMITMENTS | FIRST COMMITMENTS | RECOMMITMENTS | LAW OFFENSES    | JUVENILE OFFENSES* | FEMALE     | MALE         | WHITE      | BLACK      | OTHER     |
| MADISON            | 5                 | 5                 | 0             | 5               | 0                  | 2          | 3            | 4          | 1          | 0         |
| MARIES             | 0                 | 0                 | 0             | 0               | 0                  | 0          | 0            | 0          | 0          | 0         |
| MARION             | 24                | 22                | 2             | 19              | 5                  | 3          | 21           | 18         | 5          | 1         |
| MCDONALD           | 14                | 14                | 0             | 14              | 0                  | 3          | 11           | 14         | 0          | 0         |
| MERCER             | 0                 | 0                 | 0             | 0               | 0                  | 0          | 0            | 0          | 0          | 0         |
| MILLER             | 4                 | 4                 | 0             | 4               | 0                  | 0          | 4            | 4          | 0          | 0         |
| MISSISSIPPI        | 21                | 17                | 4             | 21              | 0                  | 5          | 16           | 9          | 12         | 0         |
| MONITEAU           | 1                 | 1                 | 0             | 1               | 0                  | 0          | 1            | 1          | 0          | 0         |
| MONROE             | 2                 | 2                 | 0             | 2               | 0                  | 0          | 2            | 1          | 1          | 0         |
| MONTGOMERY         | 0                 | 0                 | 0             | 0               | 0                  | 0          | 0            | 0          | 0          | 0         |
| MORGAN             | 2                 | 1                 | 1             | 2               | 0                  | 0          | 2            | 0          | 0          | 2         |
| NEW MADRID         | 11                | 9                 | 2             | 11              | 0                  | 3          | 8            | 10         | 1          | 0         |
| NEWTON             | 25                | 24                | 1             | 25              | 0                  | 5          | 20           | 24         | 0          | 1         |
| NODAWAY            | 7                 | 7                 | 0             | 7               | 0                  | 2          | 5            | 7          | 0          | 0         |
| OREGON             | 3                 | 3                 | 0             | 3               | 0                  | 0          | 3            | 3          | 0          | 0         |
| OSAGE              | 2                 | 1                 | 1             | 2               | 0                  | 1          | 1            | 2          | 0          | 0         |
| OZARK              | 2                 | 2                 | 0             | 2               | 0                  | 0          | 2            | 2          | 0          | 0         |
| PEMISCOT           | 20                | 19                | 1             | 18              | 2                  | 5          | 15           | 5          | 15         | 0         |
| PERRY              | 3                 | 3                 | 0             | 3               | 0                  | 1          | 2            | 3          | 0          | 0         |
| PETTIS             | 16                | 16                | 0             | 13              | 3                  | 4          | 12           | 11         | 3          | 2         |
| PHELPS             | 5                 | 5                 | 0             | 5               | 0                  | 0          | 5            | 5          | 0          | 0         |
| PIKE               | 6                 | 6                 | 0             | 5               | 1                  | 2          | 4            | 5          | 1          | 0         |
| PLATTE             | 13                | 13                | 0             | 12              | 1                  | 5          | 8            | 10         | 2          | 1         |
| POLK               | 7                 | 6                 | 1             | 7               | 0                  | 1          | 6            | 7          | 0          | 0         |
| PULASKI            | 9                 | 8                 | 1             | 8               | 1                  | 2          | 7            | 8          | 1          | 0         |
| PUTNAM             | 0                 | 0                 | 0             | 0               | 0                  | 0          | 0            | 0          | 0          | 0         |
| RALLS              | 3                 | 3                 | 0             | 3               | 0                  | 1          | 2            | 3          | 0          | 0         |
| RANDOLPH           | 5                 | 5                 | 0             | 4               | 1                  | 0          | 5            | 4          | 1          | 0         |
| RAY                | 15                | 15                | 0             | 11              | 4                  | 4          | 11           | 15         | 0          | 0         |
| REYNOLDS           | 1                 | 1                 | 0             | 1               | 0                  | 0          | 1            | 1          | 0          | 0         |
| RIPLEY             | 2                 | 2                 | 0             | 2               | 0                  | 1          | 1            | 2          | 0          | 0         |
| SALINE             | 7                 | 6                 | 1             | 7               | 0                  | 2          | 5            | 6          | 1          | 0         |
| SCHUYLER           | 0                 | 0                 | 0             | 0               | 0                  | 0          | 0            | 0          | 0          | 0         |
| SCOTLAND           | 0                 | 0                 | 0             | 0               | 0                  | 0          | 0            | 0          | 0          | 0         |
| SCOTT              | 34                | 28                | 6             | 34              | 0                  | 11         | 23           | 14         | 19         | 1         |
| SHANNON            | 2                 | 2                 | 0             | 2               | 0                  | 0          | 2            | 2          | 0          | 0         |
| SHELBY             | 3                 | 3                 | 0             | 1               | 2                  | 0          | 3            | 3          | 0          | 0         |
| ST CHARLES         | 74                | 67                | 7             | 73              | 1                  | 18         | 56           | 59         | 15         | 0         |
| ST CLAIR           | 2                 | 2                 | 0             | 2               | 0                  | 0          | 2            | 2          | 0          | 0         |
| ST FRANCOIS        | 25                | 23                | 2             | 25              | 0                  | 5          | 20           | 22         | 3          | 0         |
| ST LOUIS CITY      | 186               | 168               | 18            | 181             | 5                  | 15         | 171          | 7          | 178        | 1         |
| ST LOUIS COUNTY    | 85                | 76                | 9             | 80              | 5                  | 7          | 78           | 22         | 62         | 1         |
| STE GENEVIEVE      | 3                 | 3                 | 0             | 3               | 0                  | 3          | 0            | 3          | 0          | 0         |
| STODDARD           | 2                 | 2                 | 0             | 2               | 0                  | 0          | 2            | 2          | 0          | 0         |
| STONE              | 3                 | 2                 | 1             | 3               | 0                  | 0          | 3            | 3          | 0          | 0         |
| SULLIVAN           | 4                 | 4                 | 0             | 3               | 1                  | 0          | 4            | 4          | 0          | 0         |
| TANEY              | 15                | 14                | 1             | 14              | 1                  | 6          | 9            | 14         | 0          | 1         |
| TEXAS              | 8                 | 8                 | 0             | 7               | 1                  | 4          | 4            | 8          | 0          | 0         |
| VERNON             | 2                 | 1                 | 1             | 2               | 0                  | 0          | 2            | 2          | 0          | 0         |
| WARREN             | 3                 | 3                 | 0             | 3               | 0                  | 0          | 3            | 3          | 0          | 0         |
| WASHINGTON         | 20                | 19                | 1             | 19              | 1                  | 6          | 14           | 20         | 0          | 0         |
| WAYNE              | 2                 | 2                 | 0             | 2               | 0                  | 0          | 2            | 2          | 0          | 0         |
| WEBSTER            | 4                 | 4                 | 0             | 4               | 0                  | 1          | 3            | 4          | 0          | 0         |
| WORTH              | 1                 | 1                 | 0             | 1               | 0                  | 0          | 1            | 1          | 0          | 0         |
| WRIGHT             | 1                 | 1                 | 0             | 1               | 0                  | 1          | 0            | 1          | 0          | 0         |
| <b>STATE TOTAL</b> | <b>1,277</b>      | <b>1,174</b>      | <b>103</b>    | <b>1,160</b>    | <b>117</b>         | <b>240</b> | <b>1,037</b> | <b>805</b> | <b>446</b> | <b>26</b> |

\*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.