

***Serving the People of Missouri***  
**Program and Service Delivery**  
**————— FY 2003 —————**



**Missouri Department of Social Services**

Research and Evaluation Unit  
December 2003

# **Missouri Department of Social Services**

## **Program and Service Delivery FY 2003**

Missouri Department of Social Services  
221 West High Street  
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Jefferson City, Missouri 65102-1527

## **DSS Mission Statement**

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.



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DEPARTMENT OF SOCIAL SERVICES**

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Dear Reader:

The program and service delivery overview for 2003 contains information about programs administered by the Missouri Department of Social Services (DSS). The Research and Evaluation Unit of DSS prepared this report.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Sincerely,

Steve Roling  
Director

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# ***Executive Summary***

## Missouri Department of Social Services

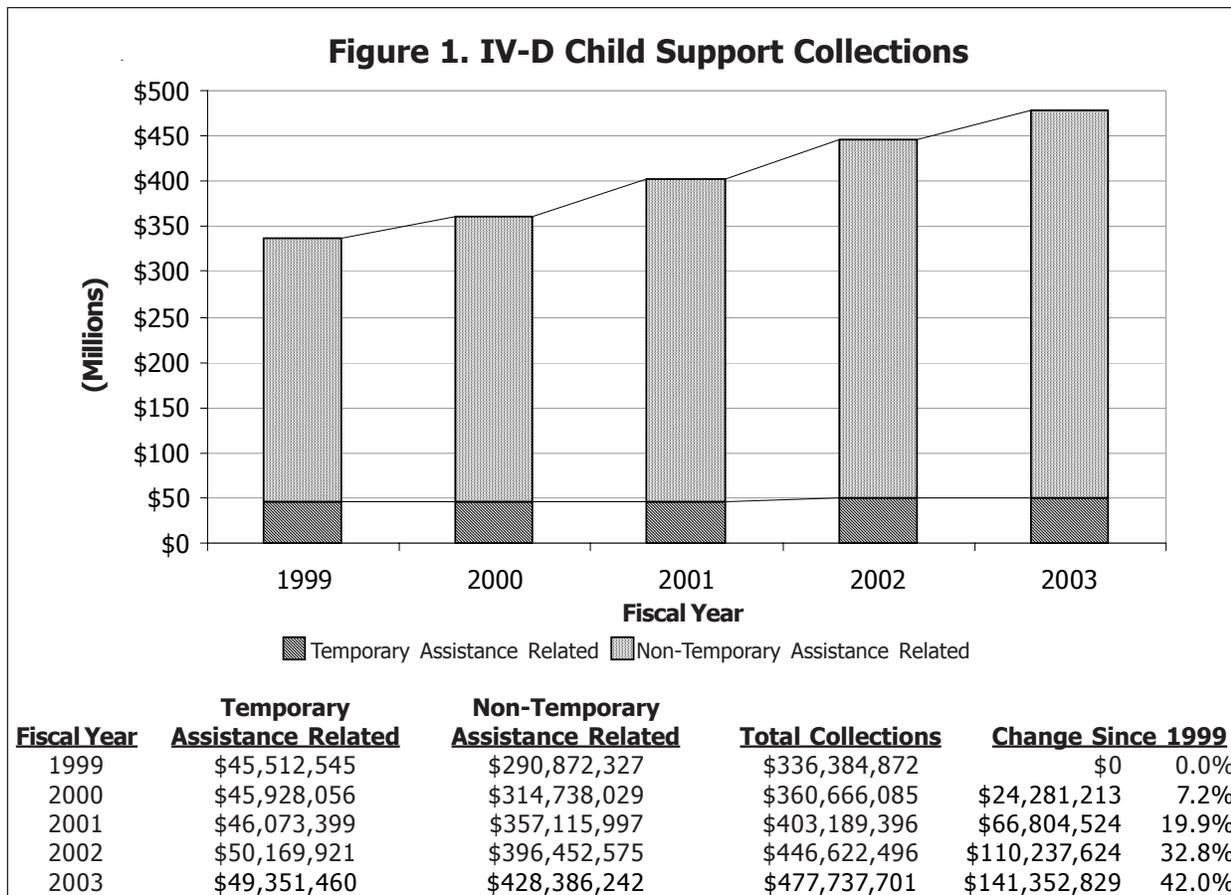
The Department of Social Services was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. While many programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

The Director of the Department of Social Services (DSS) is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are four program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 2003. Where appropriate, information is compared with that of the prior fiscal year to display trends. This report is meant to present summary data and not to be an audited account of expenditures. It reflects the organizational structure of the Department in FY 2003.

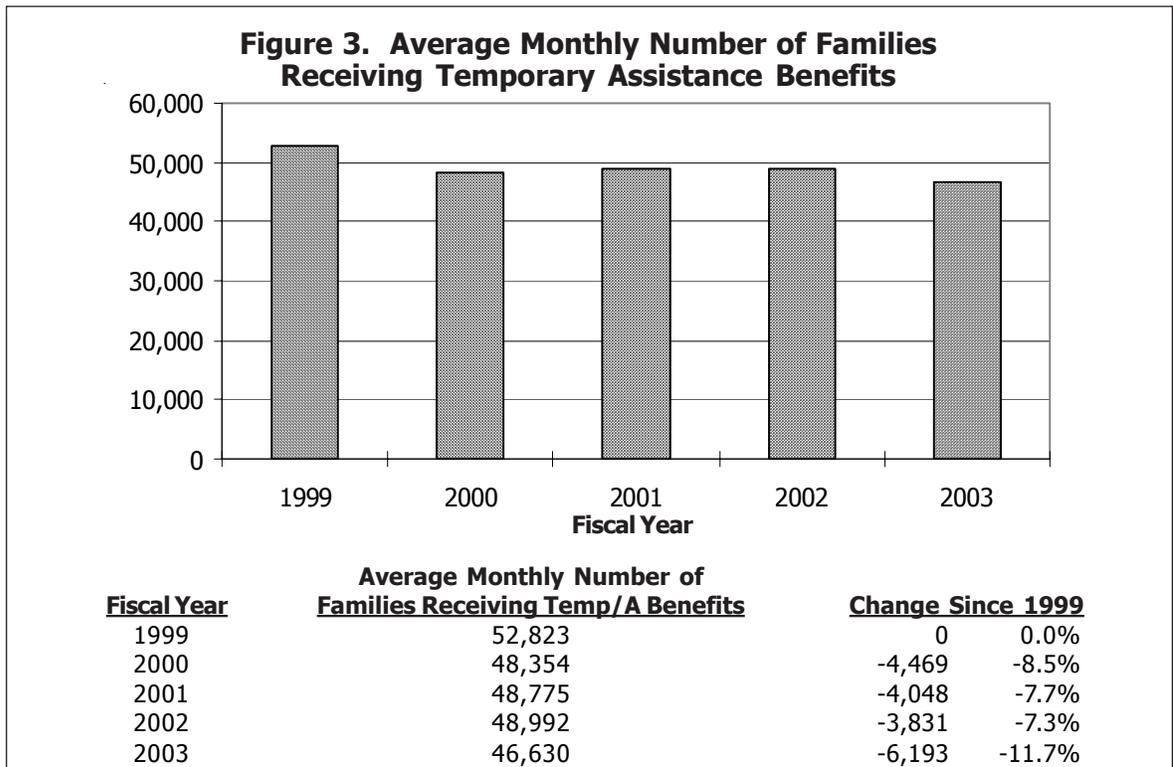
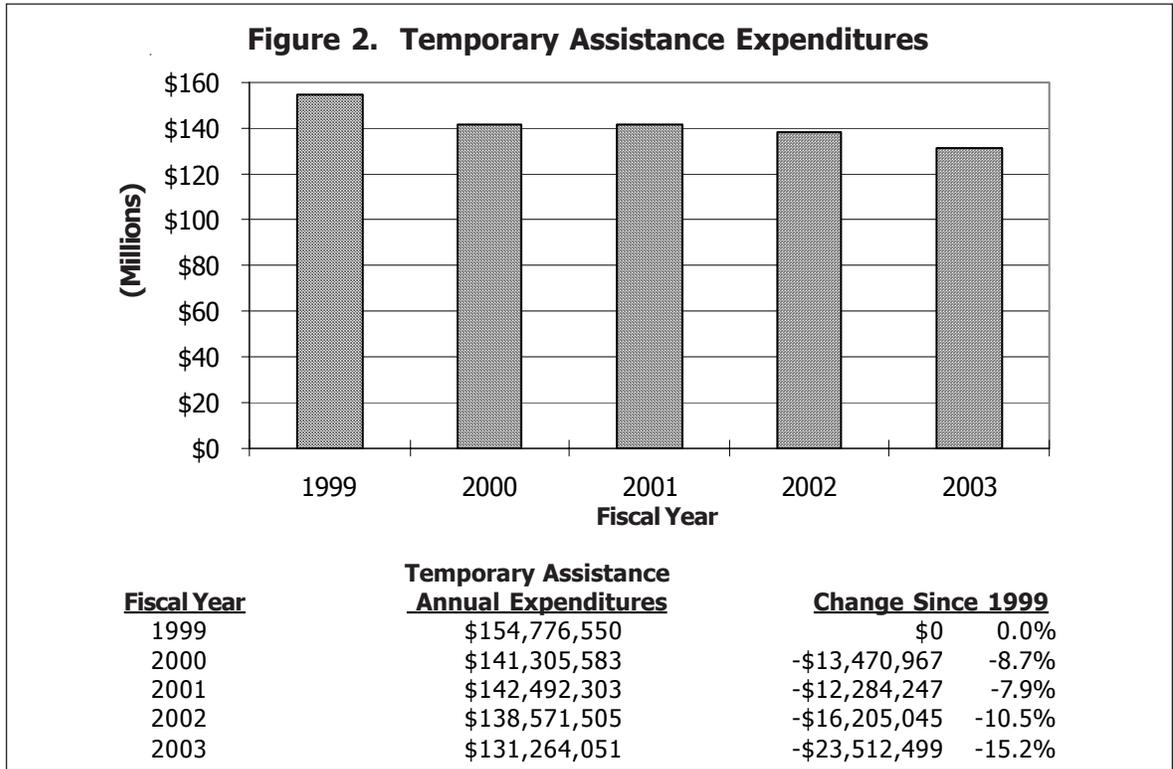
### **Division of Child Support Enforcement**

- Child support collections increased by 7.0 percent in FY 2003, to \$477.7 million from \$446.6 million in FY 2002. Of the 369,495 FY 2003 child support cases, 67,891 (18.4%) were related to cases of Temporary Assistance (Temp/A), while 10.3 percent of collections were Temp/A related. [Table 3, page 18]

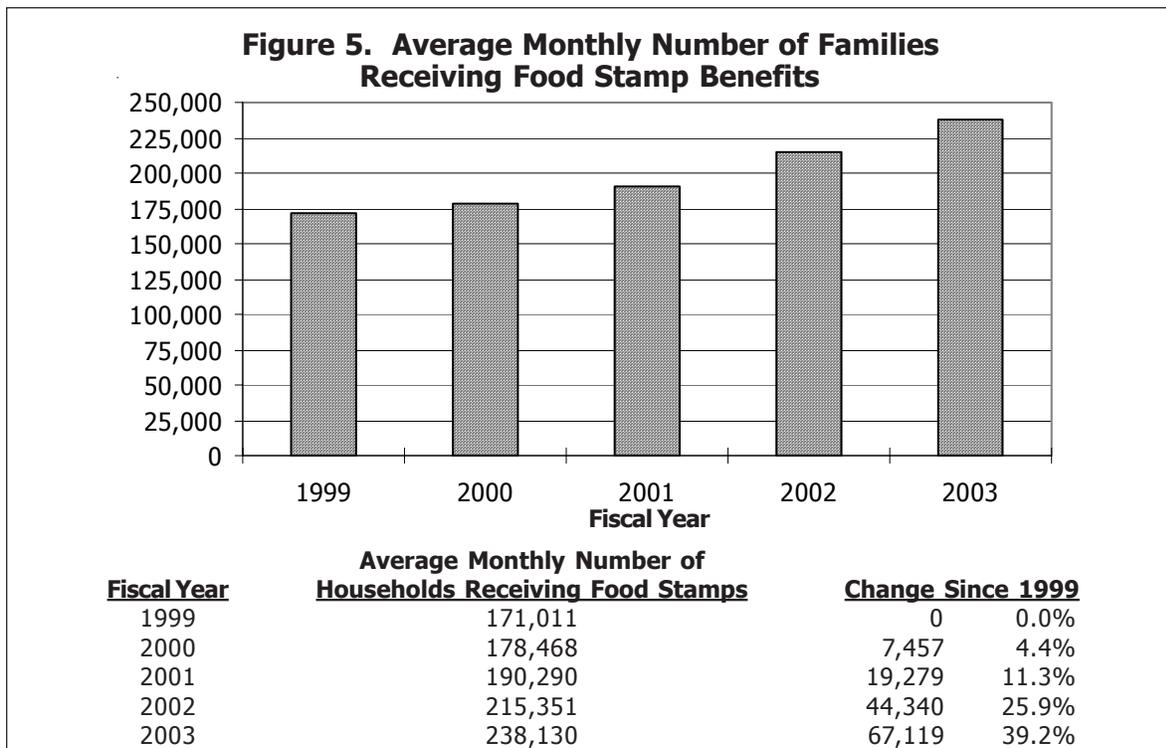
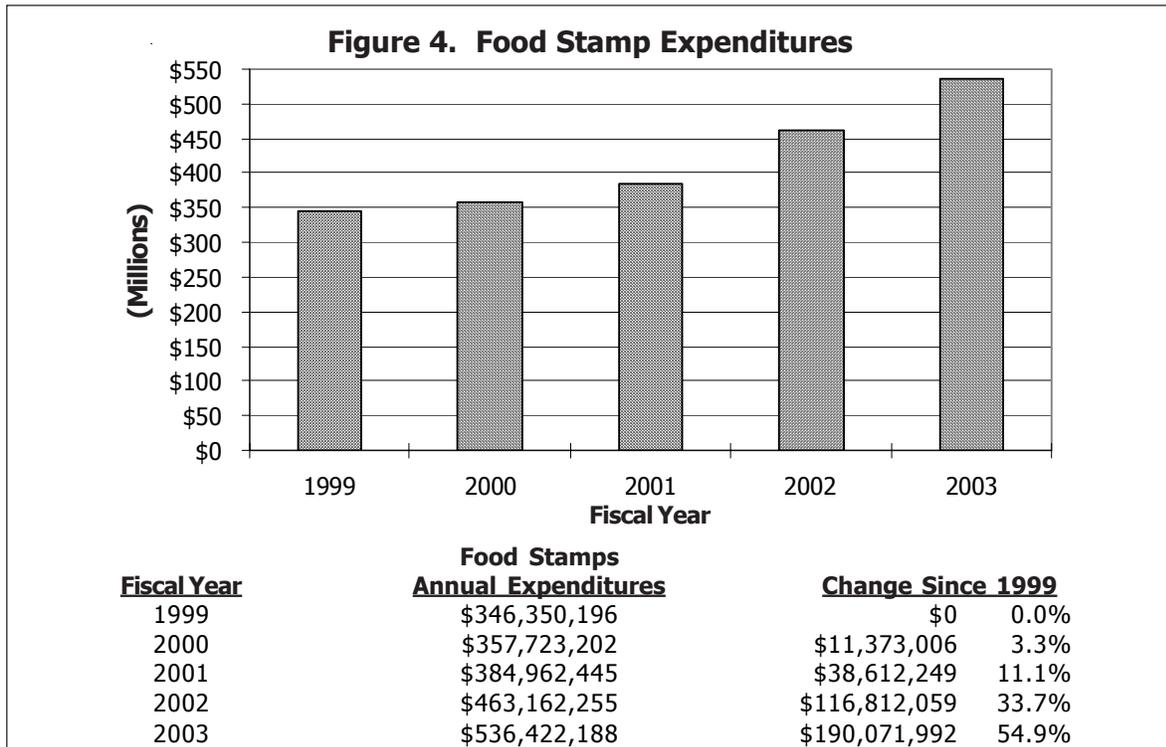


## Division of Family Services

- Temporary Assistance expenditures decreased for the second year in a row. Expenditures fell from \$138.6 million in FY 2002 to \$131.3 million in FY 2003, a decrease of 5.3 percent. The Temporary Assistance average monthly caseload also decreased in FY 2003 compared to FY 2002, down 4.8 percent to 46,630. [Table 4, page 24]

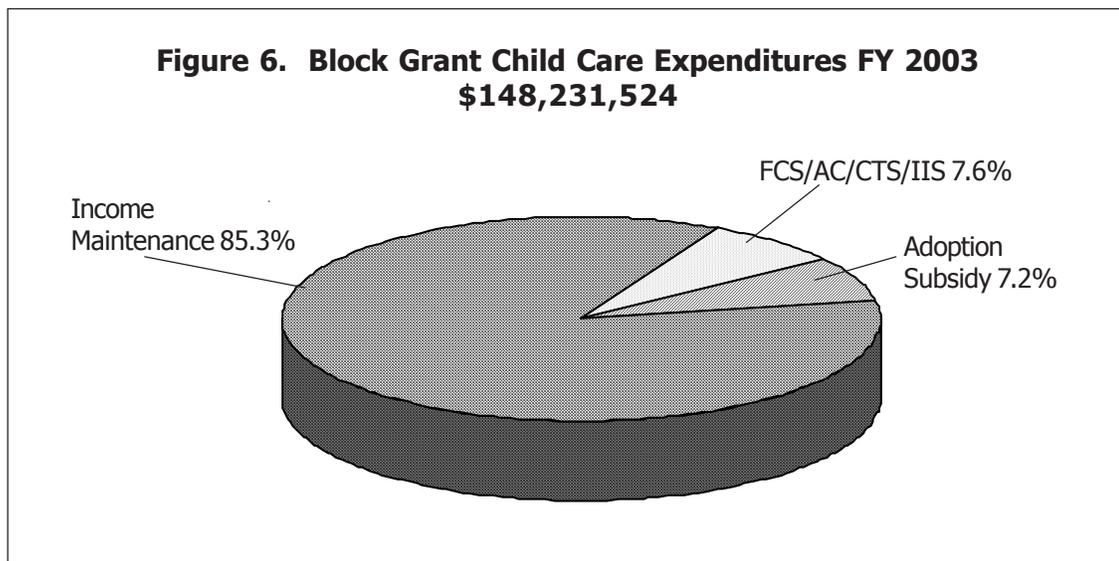


- Food Stamp expenditures and caseloads increased in FY 2003 for the fourth year in a row. Annual expenditures rose 15.8 percent and the average monthly caseload increased 10.6 percent from FY 2002 to FY 2003. [Table 5, page 26]

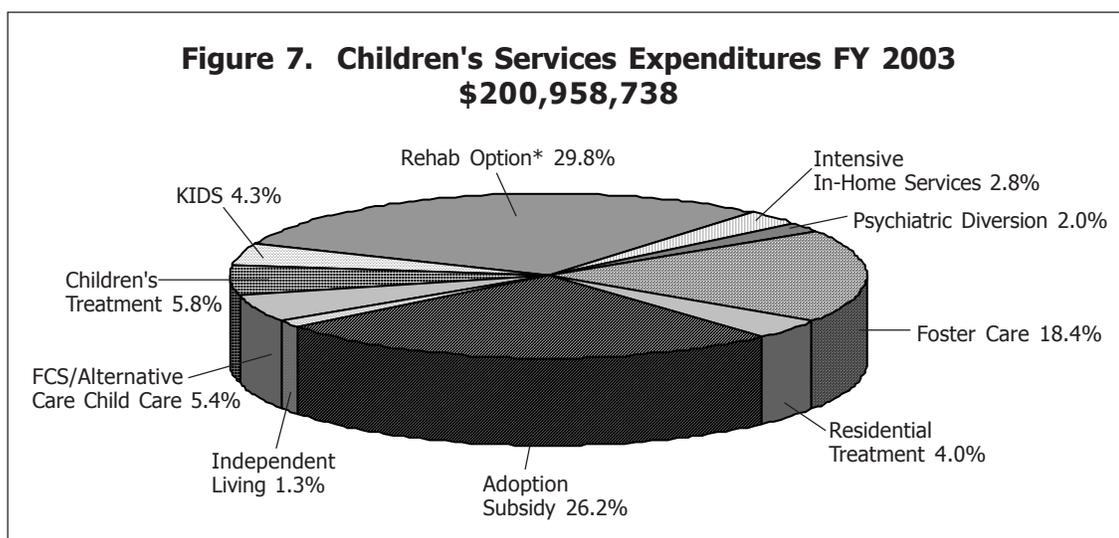


- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload rose 18.3 percent from 2,723 in FY 2002 to 3,222 in FY 2003, and expenditures rose from \$2.55 million in FY 2002 to \$2.60 million in FY 2003, a 1.9 percent increase. [Table 6, page 28]

- The Supplemental Assistance program includes Supplemental Security Income and State Supplementation (SSI MO) and Missouri State Supplementation Only (MO SUPP). The average monthly Supplemental Assistance caseload decreased 18.5 percent, from 599 to 488, and expenditures dropped 14.0 percent from FY 2002 to FY 2003. [Table 7, page 30]
- Block grant child care expenditures totaled \$148.2 million in FY 2003. [Table 8, page 32] The following types of child care are provided:
  - family-centered services (FCS), alternative care (AC), children's treatment services (CTS), and intensive in-home services (IIS): child care for children who have been or who are at risk of being abused or neglected;
  - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs; and
  - income maintenance: federally funded child care for low-income families engaged in education, training or employment activities, or for children with special needs.



- Children's services expenditures totaled \$201.0 million during FY 2003, a 4.8 percent decrease from FY 2002 expenditures of \$211.0 million. The majority of expenditures were for rehab option (\$59.9 million), adoption subsidy (\$52.6 million), and foster care (\$37.0 million). [Table 10, page 36]

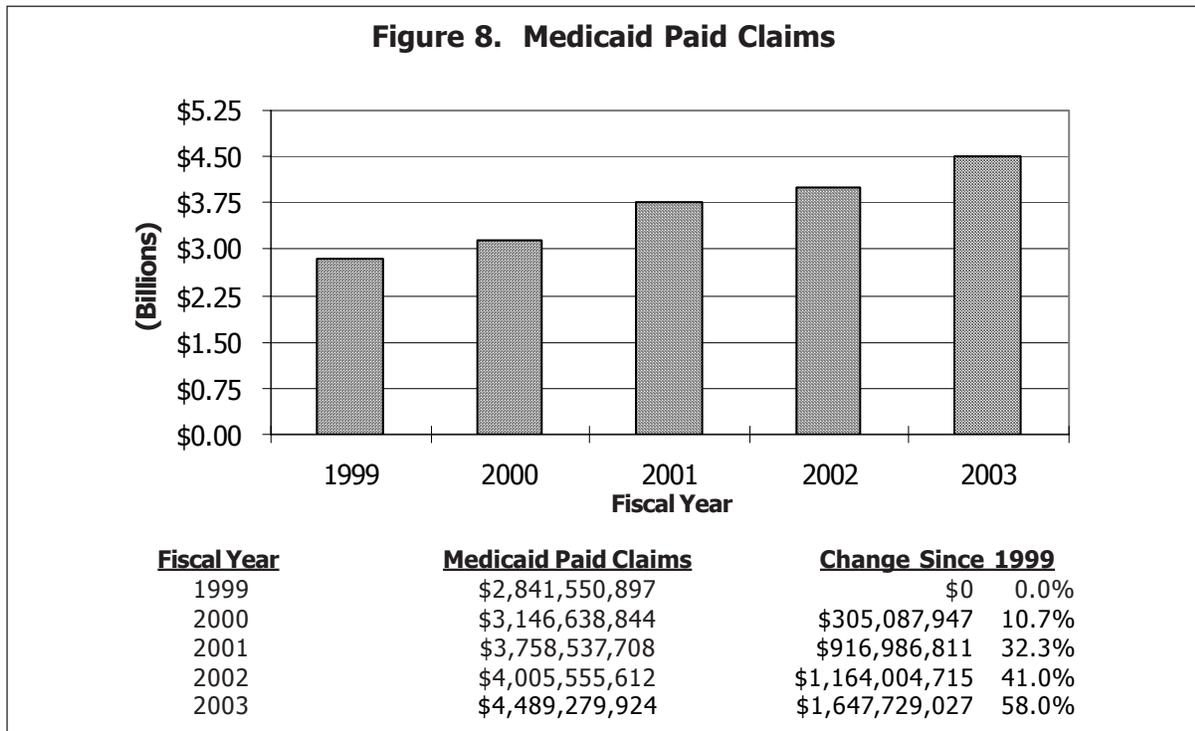


\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

- During FY 2003, 56,331 child abuse and neglect incidents were reported, a 1.9 percent increase over FY 2002. Of the FY 2003 reported incidents, 12.2 percent were substantiated. [Table 12, page 44]

**Division of Medical Services**

- Medicaid paid claims continued to climb in FY 2003 to almost \$4.5 billion. The majority of Medicaid paid claims (68.3 percent) were for pharmacy, nursing facility, hospitals and managed care expenditures. [Table 14, page 52]

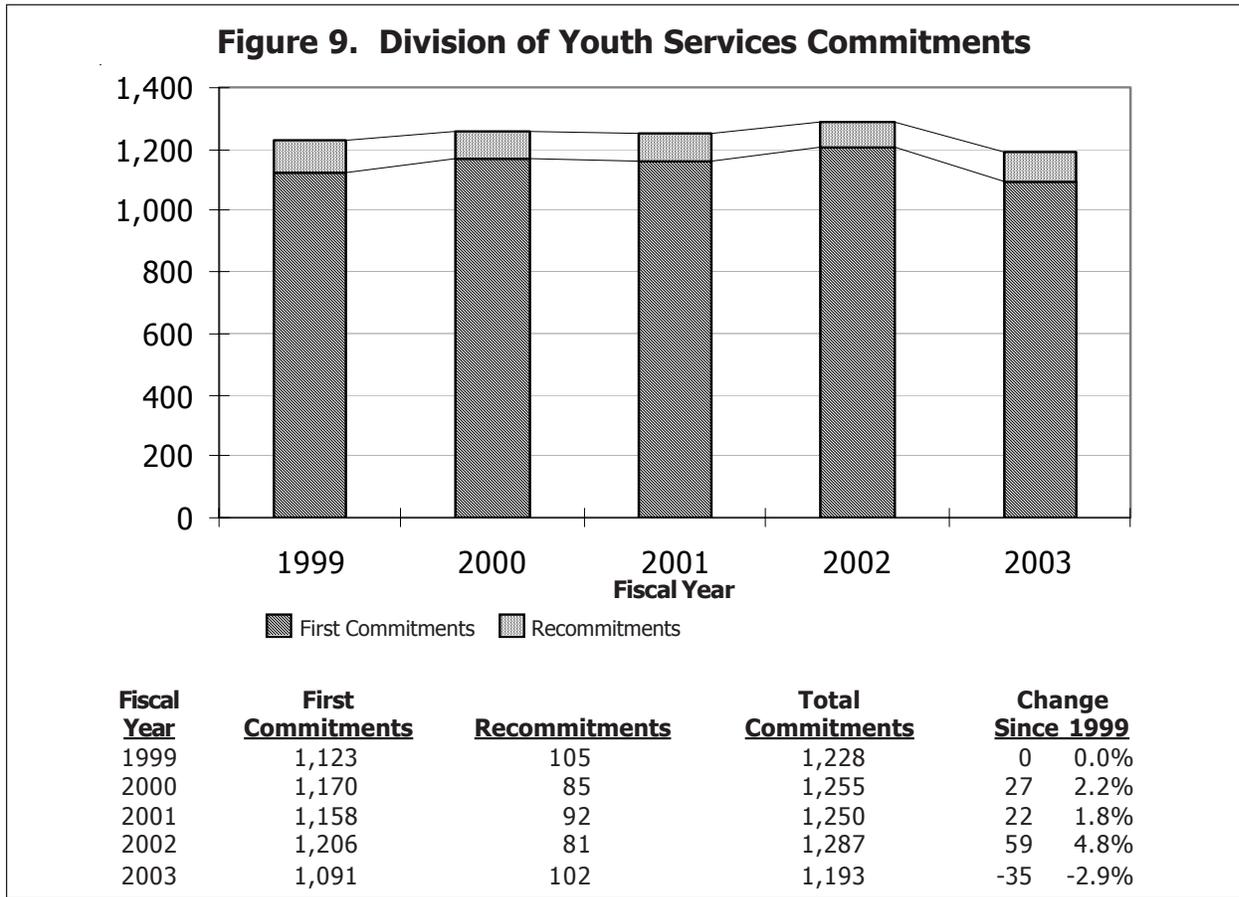


- Based on the average monthly number of Medicaid recipients, the most used services during FY 2003 were managed care (417,950 recipients per month), pharmacy (253,178 recipients per month) and physician related (194,310 recipients per month). [Table 15, page 56]

**Division of Youth Services**

- In FY 2002, the most recent year for which data is available, the Juvenile Court Diversion program diverted 4,622 youths from the Division of Youth Services.
- From FY 2002 to FY 2003, the number of commitments due to law offenses decreased by 4.3 percent from 1,142 to 1,093, while commitments due to juvenile offenses decreased by 31.0 percent from 145 to 100.
- The number of female offenders committed decreased by 10.2 percent from FY 2002 to FY 2003, representing 16.3 percent of all commitments.

- The number of youth committed to the Division of Youth Services during FY 2003 was 1,193, a 7.3 percent decrease from FY 2002 commitments. Recommitments accounted for 8.5 percent of all commitments in FY 2003, compared to 6.3 percent in FY 2002. [Table 16, page 64]



**Table 1. Fiscal 2003 Summary of Expenditures**

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/SUPPLEMENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$32,912,223	\$285,537	\$1,970,168	\$15,628	\$29,093,494	\$205,728	\$1,341,669
ANDREW	\$11,950,780	\$120,632	\$770,274	\$2,763	\$10,664,913	\$97,407	\$294,791
ATCHISON	\$13,343,642	\$57,471	\$427,008	\$1,951	\$12,655,160	\$51,624	\$150,428
AUDRAIN	\$24,695,208	\$440,507	\$2,239,768	\$13,740	\$21,036,560	\$252,780	\$711,852
BARRY	\$36,298,126	\$848,354	\$3,964,448	\$12,970	\$30,302,986	\$250,823	\$918,544
BARTON	\$13,338,281	\$391,621	\$1,408,322	\$5,004	\$10,972,439	\$184,725	\$376,170
BATES	\$17,345,605	\$202,270	\$1,514,114	\$7,122	\$15,165,391	\$86,830	\$369,878
BENTON	\$20,685,333	\$463,533	\$2,353,347	\$18,283	\$17,539,738	\$218,762	\$91,670
BOLLINGER	\$15,837,687	\$146,745	\$1,478,044	\$12,050	\$14,006,648	\$131,168	\$63,033
BOONE	\$116,407,974	\$2,423,396	\$11,546,354	\$46,151	\$91,971,859	\$5,602,966	\$4,817,248
BUCHANAN	\$94,008,425	\$1,701,595	\$8,682,377	\$49,802	\$78,449,690	\$2,407,045	\$2,717,915
BUTLER	\$78,586,898	\$1,287,500	\$6,422,889	\$46,066	\$69,010,037	\$970,679	\$849,727
CALDWELL	\$7,787,724	\$170,011	\$877,432	\$9,520	\$6,582,304	\$68,303	\$80,154
CALLAWAY	\$36,735,178	\$624,696	\$2,969,986	\$12,249	\$31,014,563	\$415,304	\$1,698,380
CAMDEN	\$30,032,387	\$417,499	\$3,005,970	\$24,533	\$26,040,371	\$154,166	\$389,849
CAPE GIRARDEAU	\$66,347,927	\$1,451,200	\$6,072,241	\$23,487	\$55,259,952	\$1,177,708	\$2,363,339
CARROLL	\$11,313,726	\$157,207	\$953,192	\$8,354	\$10,080,938	\$61,960	\$52,075
CARTER	\$11,626,398	\$163,060	\$1,111,205	\$7,021	\$10,114,868	\$79,484	\$150,760
CASS	\$53,127,944	\$957,089	\$4,180,315	\$15,662	\$44,686,205	\$1,045,537	\$2,243,136
CEDAR	\$18,352,087	\$307,817	\$1,793,653	\$13,341	\$15,701,310	\$197,605	\$338,362
CHARITON	\$9,022,609	\$71,776	\$489,454	\$4,034	\$8,290,601	\$32,847	\$133,898
CHRISTIAN	\$39,535,754	\$516,961	\$3,998,582	\$16,147	\$32,132,867	\$978,355	\$1,892,842
CLARK	\$6,240,552	\$107,023	\$556,231	\$2,009	\$5,163,990	\$79,595	\$331,704
CLAY	\$94,974,608	\$1,540,859	\$7,908,504	\$29,384	\$80,629,367	\$2,171,267	\$2,695,227
CLINTON	\$13,316,616	\$164,958	\$796,891	\$3,018	\$12,036,694	\$100,408	\$214,647
COLE	\$49,998,386	\$865,480	\$4,391,151	\$23,572	\$40,933,313	\$899,243	\$2,885,627
COOPER	\$14,933,415	\$260,262	\$1,128,091	\$9,404	\$13,126,555	\$148,268	\$260,835
CRAWFORD	\$29,754,995	\$594,861	\$2,846,133	\$15,705	\$25,177,950	\$259,313	\$861,033
DADE	\$8,182,347	\$73,075	\$634,980	\$5,244	\$7,174,687	\$29,485	\$264,876
DALLAS	\$16,056,915	\$274,007	\$1,823,384	\$20,750	\$13,502,013	\$201,150	\$235,611
DAVIESS	\$6,300,398	\$64,388	\$760,161	\$4,101	\$5,233,343	\$79,089	\$159,317
DE KALB	\$9,008,556	\$112,393	\$612,795	\$5,158	\$8,115,911	\$60,950	\$101,349
DENT	\$22,447,463	\$296,173	\$2,211,634	\$15,574	\$18,959,689	\$99,421	\$864,972
DOUGLAS	\$15,448,364	\$326,147	\$2,097,201	\$17,348	\$12,652,836	\$129,923	\$224,909
DUNKLIN	\$75,145,326	\$2,194,731	\$8,220,499	\$49,198	\$63,473,055	\$748,799	\$459,043
FRANKLIN	\$65,660,780	\$878,398	\$5,828,416	\$27,256	\$55,861,850	\$778,834	\$2,286,025
GASCONADE	\$14,323,716	\$135,523	\$960,287	\$4,184	\$12,805,038	\$115,997	\$302,687
GENTRY	\$8,943,666	\$25,711	\$349,585	\$1,252	\$8,409,591	\$33,980	\$123,547
GREENE	\$225,601,843	\$3,686,291	\$22,011,826	\$116,893	\$183,680,953	\$4,913,672	\$11,192,208
GRUNDY	\$12,470,377	\$113,562	\$952,487	\$1,739	\$11,023,566	\$176,411	\$202,612
HARRISON	\$11,406,079	\$163,057	\$795,958	\$2,526	\$10,265,715	\$80,822	\$98,000
HENRY	\$26,848,323	\$494,511	\$2,657,394	\$18,311	\$22,950,717	\$295,094	\$432,296
HICKORY	\$11,193,387	\$125,539	\$1,022,379	\$9,059	\$9,851,828	\$49,672	\$134,910
HOLT	\$4,767,700	\$35,775	\$339,180	\$1,726	\$4,352,961	\$25,460	\$12,599
HOWARD	\$10,039,058	\$143,037	\$742,116	\$5,412	\$8,950,437	\$89,346	\$108,710
HOWELL	\$52,217,212	\$1,040,610	\$5,584,435	\$30,306	\$43,668,384	\$648,194	\$1,245,283
IRON	\$21,481,419	\$286,479	\$1,651,788	\$12,564	\$19,330,358	\$88,090	\$112,140
JACKSON	\$688,656,564	\$23,244,321	\$68,079,458	\$413,377	\$531,063,980	\$26,615,145	\$39,240,283
JASPER	\$134,799,089	\$3,192,769	\$12,976,553	\$91,464	\$109,993,662	\$1,661,370	\$6,883,272
JEFFERSON	\$133,216,131	\$2,294,477	\$12,128,890	\$54,251	\$108,422,620	\$3,157,694	\$7,158,199
JOHNSON	\$32,594,213	\$533,780	\$2,916,150	\$17,055	\$27,414,926	\$616,934	\$1,095,368
KNOX	\$4,747,150	\$28,133	\$268,319	\$3,375	\$4,131,349	\$64,301	\$251,673
LACLEDE	\$34,990,361	\$737,091	\$4,420,849	\$31,434	\$29,120,673	\$357,812	\$322,502
LAFAYETTE	\$50,640,199	\$441,557	\$2,482,963	\$18,142	\$46,146,878	\$455,009	\$1,095,651
LAWRENCE	\$38,140,164	\$667,703	\$3,601,007	\$15,777	\$31,990,161	\$400,559	\$1,464,958
LEWIS	\$8,664,597	\$136,277	\$768,221	\$2,092	\$7,378,803	\$89,746	\$289,459
LINCOLN	\$33,262,799	\$560,246	\$3,884,684	\$10,683	\$27,250,082	\$468,256	\$1,088,848
LINN	\$14,183,280	\$219,833	\$1,209,524	\$4,485	\$12,415,974	\$96,839	\$236,626
LIVINGSTON	\$16,682,137	\$132,702	\$1,220,788	\$14,195	\$13,836,206	\$338,996	\$1,139,251
MACON	\$18,530,951	\$166,778	\$1,271,563	\$5,233	\$16,236,302	\$130,805	\$720,270

**Table 1. Fiscal 2003 Summary of Expenditures (Continued)**

COUNTY	TOTAL EXPENDITURES	TEMPORARY ASSISTANCE	FOOD STAMPS	GENERAL RELIEF/SUPPLEMENTAL	MEDICAID	CHILD CARE	CHILDREN'S SERVICES
MADISON	\$17,278,783	\$263,912	\$1,546,200	\$3,266	\$15,198,309	\$219,315	\$47,781
MARIES	\$7,854,422	\$152,436	\$691,403	\$3,645	\$6,899,513	\$60,962	\$46,463
MARION	\$43,466,112	\$739,477	\$3,207,990	\$11,222	\$38,186,711	\$533,716	\$786,995
MCDONALD	\$21,090,344	\$355,336	\$2,995,129	\$16,728	\$16,667,739	\$167,575	\$887,837
MERCER	\$2,693,036	\$39,038	\$232,894	\$366	\$2,357,897	\$7,100	\$55,741
MILLER	\$23,735,138	\$343,426	\$2,524,160	\$28,691	\$20,205,706	\$216,888	\$416,268
MISSISSIPPI	\$27,028,759	\$955,699	\$3,381,888	\$18,863	\$21,656,480	\$660,704	\$355,125
MONITEAU	\$8,977,504	\$109,854	\$742,510	\$3,336	\$7,990,797	\$57,516	\$73,491
MONROE	\$8,489,056	\$65,285	\$583,008	\$0	\$7,351,855	\$109,677	\$379,231
MONTGOMERY	\$14,917,214	\$207,895	\$1,069,038	\$4,215	\$12,710,192	\$97,529	\$828,345
MORGAN	\$20,671,308	\$335,999	\$2,077,615	\$8,344	\$17,984,404	\$124,112	\$140,835
NEW MADRID	\$39,611,780	\$988,431	\$3,951,656	\$18,488	\$33,415,466	\$462,785	\$774,954
NEWTON	\$47,399,231	\$735,528	\$4,110,696	\$22,617	\$40,223,405	\$583,263	\$1,723,721
NODAWAY	\$11,505,477	\$90,574	\$589,259	\$4,714	\$10,615,980	\$69,879	\$135,071
OREGON	\$15,875,977	\$237,561	\$1,633,241	\$11,384	\$13,514,202	\$141,742	\$337,847
OSAGE	\$7,851,733	\$45,686	\$569,259	\$2,911	\$6,948,910	\$81,187	\$203,780
OZARK	\$10,836,223	\$203,365	\$1,429,197	\$20,421	\$8,958,234	\$76,104	\$148,901
PEMISCOT	\$44,211,598	\$1,686,793	\$5,588,934	\$26,534	\$35,582,592	\$1,019,334	\$307,411
PERRY	\$16,833,448	\$149,684	\$1,339,733	\$5,067	\$15,031,042	\$158,875	\$149,047
PETTIS	\$45,607,448	\$887,700	\$4,211,459	\$14,170	\$38,930,548	\$726,688	\$836,883
PELHPS	\$60,537,478	\$664,924	\$4,130,826	\$35,133	\$53,573,508	\$523,718	\$1,609,370
PIKE	\$19,398,922	\$328,680	\$1,807,087	\$5,851	\$16,785,421	\$144,428	\$327,455
PLATTE	\$29,892,521	\$581,366	\$2,202,712	\$5,491	\$25,936,860	\$614,620	\$551,472
POLK	\$42,659,886	\$424,332	\$3,063,888	\$24,895	\$38,227,687	\$397,498	\$521,586
PULASKI	\$32,975,504	\$554,362	\$3,061,604	\$25,774	\$27,532,877	\$328,263	\$1,472,623
PUTNAM	\$4,977,466	\$56,587	\$446,830	\$5,390	\$4,383,811	\$39,386	\$45,462
RALLS	\$7,444,675	\$88,296	\$612,206	\$3,558	\$6,558,048	\$60,949	\$121,618
RANDOLPH	\$32,997,337	\$595,067	\$2,951,346	\$15,576	\$27,500,282	\$898,683	\$1,036,383
RAY	\$15,682,592	\$313,774	\$1,455,021	\$4,022	\$13,489,154	\$253,899	\$166,722
REYNOLDS	\$21,903,466	\$189,154	\$1,193,251	\$14,469	\$20,217,115	\$89,144	\$200,333
RIPLEY	\$28,492,071	\$542,925	\$2,864,165	\$31,733	\$24,440,534	\$237,407	\$375,307
SALINE	\$40,913,321	\$597,213	\$2,159,659	\$13,837	\$36,719,515	\$318,041	\$1,105,057
SCHUYLER	\$4,429,501	\$32,856	\$329,253	\$1,543	\$3,681,027	\$15,356	\$369,466
SCOTLAND	\$5,404,084	\$26,613	\$243,464	\$3,596	\$4,748,776	\$41,311	\$340,324
SCOTT	\$64,214,753	\$1,482,162	\$6,148,424	\$40,385	\$53,696,696	\$1,295,009	\$1,552,077
SHANNON	\$12,363,311	\$152,166	\$1,562,839	\$7,587	\$10,173,226	\$153,834	\$313,659
SHELBY	\$6,552,764	\$74,318	\$554,132	\$2,156	\$5,683,520	\$50,196	\$188,441
ST CHARLES	\$107,081,928	\$1,957,568	\$9,556,068	\$27,176	\$89,413,447	\$3,587,138	\$2,540,531
ST CLAIR	\$11,388,351	\$217,022	\$1,260,471	\$9,780	\$9,620,027	\$48,263	\$232,789
ST FRANCOIS	\$75,321,447	\$1,613,844	\$7,390,943	\$49,770	\$63,208,240	\$1,340,469	\$1,718,181
ST LOUIS CITY	\$667,026,397	\$30,927,017	\$90,824,396	\$615,976	\$472,229,132	\$35,104,464	\$37,325,412
ST LOUIS COUNTY	\$626,338,694	\$16,723,196	\$57,812,282	\$173,342	\$518,681,846	\$32,786,215	\$161,813
STE GENEVIEVE	\$35,977,231	\$134,165	\$1,225,197	\$7,994	\$11,376,116	\$231,762	\$23,001,998
STODDARD	\$44,812,234	\$544,385	\$3,349,059	\$18,562	\$39,219,953	\$300,834	\$1,379,441
STONE	\$22,819,352	\$285,726	\$2,997,687	\$15,011	\$18,752,406	\$201,095	\$567,427
SULLIVAN	\$9,964,285	\$77,662	\$706,601	\$3,531	\$9,022,273	\$69,594	\$84,624
TANEY	\$35,449,552	\$481,547	\$3,683,146	\$12,641	\$29,518,407	\$260,944	\$1,492,867
TEXAS	\$26,958,957	\$577,786	\$3,132,185	\$17,003	\$22,656,894	\$222,197	\$352,892
VERNON	\$40,454,758	\$466,389	\$2,200,043	\$8,079	\$37,035,601	\$230,898	\$513,748
WARREN	\$17,603,032	\$276,642	\$1,680,362	\$10,829	\$14,613,943	\$209,312	\$811,944
WASHINGTON	\$41,421,178	\$761,164	\$4,497,815	\$37,794	\$34,636,056	\$463,902	\$1,024,447
WAYNE	\$24,280,278	\$343,296	\$2,463,276	\$16,833	\$20,869,020	\$213,236	\$374,617
WEBSTER	\$26,469,315	\$394,652	\$2,895,167	\$13,407	\$22,250,700	\$322,612	\$592,776
WORTH	\$2,148,800	\$22,232	\$139,544	\$0	\$1,954,738	\$5,739	\$26,548
WRIGHT	\$23,731,729	\$596,290	\$3,004,352	\$19,932	\$19,393,718	\$168,402	\$549,035
OTHER	\$7,976,384	\$0	\$0	\$0	\$7,544,060	\$0	\$432,324
<b>STATE TOTAL</b>	<b>\$5,509,159,196</b>	<b>\$131,264,051</b>	<b>\$536,422,188</b>	<b>\$3,002,772</b>	<b>\$4,489,279,924</b>	<b>\$148,231,524</b>	<b>\$200,958,738</b>



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## ***Departmental Information***

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## ***Office of the Director***

Missouri Department of Social Services  
Broadway State Office Building  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527  
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department.

There are four program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens: Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services: Division of Budget and Finance, Information Services & Technology Division, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

### **ADMINISTRATIVE SUPPORT DIVISIONS**

#### ***Division of Budget and Finance***

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

#### ***Information Services & Technology Division***

The Information Services & Technology Division (ISTD) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

#### ***Division of General Services***

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

#### ***Division of Legal Services***

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

**Table 2. Authorized Staff and Expenditures FY 2003**

<b>DIVISION</b>	<b>NUMBER OF FTE*</b>	<b>EXPENDITURES</b>
OFFICE OF THE DIRECTOR	11.58	\$5,426,489
Office of the Director		\$659,671
Legal Aid Grants		\$1,010,830
Miscellaneous Federal Programs		\$3,755,988
BUDGET AND FINANCE	68.39	\$11,854,463
INFORMATION SERVICES & TECHNOLOGY	185.91	\$29,479,555
GENERAL SERVICES	84.57	\$7,358,629
LEGAL SERVICES	168.94	\$6,498,919
HUMAN RESOURCE CENTER	9.79	\$675,165
CHILD SUPPORT ENFORCEMENT	1,262.91	\$102,417,699
FAMILY SERVICES	5,648.47	\$891,284,528
MEDICAL SERVICES	299.98	\$4,547,104,484
YOUTH SERVICES	1,457.73	\$56,829,226
<b>TOTAL</b>	<b>9,198.27</b>	<b>\$5,658,929,157</b>

\* Full-Time Equivalent



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***Program Information***

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***Division of Child Support  
Enforcement***



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## ***Division of Child Support Enforcement***

3418 Knipp Drive  
Jefferson City, Missouri 65109  
Telephone: (573) 751-4301

The establishment of a child support enforcement program was mandated by Congress in 1975 and became operational in Missouri in 1977. In 1985, the Division of Child Support Enforcement (DCSE) was established by executive order. DCSE helps parents establish paternity for children born out of wedlock; establish orders for child and medical support; enforce child, spousal and medical support orders; and modify support orders.

The division serves both the custodial and non-custodial parent. It automatically provides services to custodial parents of children who receive Temporary Assistance and Medicaid. Parents of children who do not receive either Temporary Assistance or Medicaid benefits are also eligible for the division's services and may apply at any DCSE office or call Customer Relations at 1-800-859-7999 for more information.

The child support enforcement program is administered from the Jefferson City central office, with the bulk of the responsibilities carried out at the local level in a cooperative effort with prosecuting attorneys and circuit clerks.

**Table 3. Child Support Enforcement Program FY 2003**

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
ADAIR	1,611	17.4	777	23.2	\$1,761,992	10.3
ANDREW	1,086	11.3	574	17.6	\$1,704,994	5.2
ATCHISON	607	11.2	270	20.0	\$706,835	10.2
AUDRAIN	2,223	17.9	1,162	26.9	\$2,763,555	9.3
BARRY	2,389	14.4	1,199	24.7	\$2,649,107	9.9
BARTON	918	19.7	441	29.7	\$1,055,762	11.5
BATES	1,338	13.7	617	24.3	\$1,549,796	9.7
BENTON	977	17.8	484	31.6	\$1,115,948	13.0
BOLLINGER	759	15.4	376	26.9	\$872,914	9.4
BOONE	7,501	19.2	3,658	26.2	\$9,213,490	8.8
BUCHANAN	7,667	16.6	5,057	24.0	\$13,574,244	7.7
BUTLER	3,801	20.0	1,761	30.8	\$3,567,905	12.1
CALDWELL	625	12.3	332	22.0	\$871,824	8.2
CALLAWAY	2,048	17.8	1,015	27.0	\$2,423,928	9.8
CAMDEN	1,829	14.2	906	22.6	\$2,195,471	9.2
CAPE GIRARDEAU	4,608	19.0	2,432	26.4	\$6,706,107	8.2
CARROLL	891	13.5	487	24.2	\$1,199,009	8.5
CARTER	669	17.6	287	30.3	\$593,372	16.3
CASS	3,840	13.1	2,083	17.7	\$6,630,531	5.4
CEDAR	949	17.2	446	27.4	\$970,489	10.6
CHARITON	575	14.1	250	22.8	\$636,402	10.7
CHRISTIAN	2,416	13.1	1,375	18.8	\$3,714,071	7.3
CLARK	732	15.7	357	24.4	\$770,982	9.6
CLAY	8,947	11.5	5,427	13.5	\$19,442,117	3.6
CLINTON	1,089	10.8	596	14.6	\$1,938,729	4.9
COLE	3,564	15.4	1,937	1.2	\$5,293,827	7.4
COOPER	1,068	18.6	490	4.1	\$1,230,615	10.0
CRAWFORD	1,863	21.1	903	33.0	\$2,207,031	14.6
DADE	531	15.3	243	28.8	\$504,408	12.5
DALLAS	1,059	14.4	500	23.8	\$1,185,598	10.4
DAVISS	597	11.4	290	17.9	\$890,375	6.4
DE KALB	526	9.9	284	14.8	\$924,529	5.0
DENT	1,228	16.6	580	29.3	\$1,473,717	11.5
DOUGLAS	1,050	16.5	512	26.8	\$1,142,390	10.7
DUNKLIN	4,818	26.1	2,344	47.0	\$4,503,946	23.3
FRANKLIN	4,671	14.0	2,410	22.1	\$7,143,119	7.6
GASCONADE	1,040	16.2	482	20.5	\$1,272,843	7.5
GENTRY	355	13.5	169	12.4	\$465,070	2.5
GREENE	13,807	15.7	7,629	24.6	\$19,127,611	8.9
GRUNDY	905	17.1	442	19.7	\$1,062,657	8.1
HARRISON	569	17.2	270	20.0	\$716,556	7.9
HENRY	1,517	17.9	813	27.1	\$1,978,473	10.8
HICKORY	537	11.7	261	24.9	\$650,499	6.0
HOLT	328	11.6	161	18.0	\$435,820	7.4
HOWARD	692	18.8	293	27.3	\$692,773	11.2
HOWELL	3,492	19.3	1,711	29.7	\$3,570,331	13.1
IRON	967	17.7	450	34.7	\$1,061,563	15.4
JACKSON	45,013	16.2	23,648	25.1	\$64,149,185	9.5
JASPER	8,896	18.4	4,658	27.0	\$10,799,557	11.6
JEFFERSON	10,750	19.7	6,016	27.2	\$17,618,610	9.4
JOHNSON	2,299	16.6	1,354	20.5	\$3,754,909	6.8
KNOX	447	17.9	182	26.4	\$406,410	10.1
LACLEDE	2,373	15.7	1,175	23.8	\$2,861,599	7.9
LAFAYETTE	1,851	14.0	1,021	21.4	\$3,080,634	7.2
LAWRENCE	2,510	15.6	1,364	24.9	\$3,200,086	9.8
LEWIS	833	16.4	357	25.8	\$856,835	6.6
LINCOLN	2,194	15.3	999	23.3	\$2,710,173	8.1
LINN	1,166	16.6	561	23.2	\$1,468,702	8.6
LIVINGSTON	977	10.5	523	18.9	\$1,385,477	6.5
MACON	1,251	16.8	601	23.5	\$1,359,530	8.5

**Table 3. Child Support Enforcement Program FY 2003 (Continued)**

COUNTY	CASES		PAYING CASES		PAYMENTS	
	TOTAL CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYING CASES	PERCENT TEMPORARY ASSISTANCE RELATED	TOTAL PAYMENTS	PERCENT TEMPORARY ASSISTANCE RELATED
MADISON	899	16.8	460	22.2	\$1,120,461	7.0
MARIES	540	22.2	245	26.1	\$613,606	11.6
MARION	2,369	18.2	1,276	28.7	\$3,062,904	12.9
MCDONALD	1,816	14.3	847	24.0	\$1,848,792	10.6
MERCER	195	15.4	96	24.0	\$230,222	8.2
MILLER	1,542	14.1	809	22.4	\$1,750,333	7.2
MISSISSIPPI	2,445	28.3	1,233	44.9	\$2,403,905	19.7
MONITEAU	690	12.6	368	19.6	\$965,034	7.2
MONROE	444	20.5	212	20.8	\$529,309	7.1
MONTGOMERY	833	16.4	445	26.1	\$1,144,775	9.1
MORGAN	1,128	14.5	527	24.5	\$1,229,421	10.2
NEW MADRID	3,143	25.9	1,620	39.1	\$3,389,169	14.2
NEWTON	3,374	15.8	1,814	22.4	\$4,274,728	7.8
NODAWAY	794	9.3	456	15.1	\$1,211,648	4.5
OREGON	735	18.2	332	35.5	\$687,369	14.5
OSAGE	377	14.6	194	19.1	\$530,250	6.0
OZARK	658	16.4	286	33.9	\$586,642	12.9
PEMISCOT	4,263	29.3	2,100	46.0	\$3,952,264	19.5
PERRY	1,105	13.0	549	20.9	\$1,588,388	7.5
PETTIS	2,775	17.5	1,569	24.7	\$3,675,548	9.9
PHELPS	2,526	15.0	1,268	23.4	\$3,396,945	7.9
PIKE	1,574	16.8	665	28.3	\$1,659,686	10.8
PLATTE	2,406	9.4	1,388	13.5	\$4,807,705	4.0
POLK	1,374	14.3	691	21.4	\$1,762,406	9.2
PULASKI	2,597	12.3	1,437	20.8	\$3,784,343	7.9
PUTNAM	316	16.1	150	26.0	\$347,342	7.4
RALLS	567	17.3	265	27.9	\$622,260	10.9
RANDOLPH	1,938	20.8	904	29.0	\$2,178,522	9.9
RAY	1,414	14.4	775	19.1	\$2,392,923	6.8
REYNOLDS	609	20.5	283	33.6	\$587,160	19.1
RIPLEY	1,290	19.9	584	43.0	\$1,186,996	20.5
SALINE	1,708	19.7	1,016	28.3	\$2,486,957	13.6
SCHUYLER	366	19.4	167	25.1	\$383,149	9.7
SCOTLAND	321	15.3	153	21.6	\$380,560	6.7
SCOTT	4,728	22.6	2,368	36.9	\$4,971,801	15.3
SHANNON	584	17.6	288	33.0	\$656,479	12.5
SHELBY	413	16.7	202	22.3	\$545,556	9.1
ST CHARLES	7,953	10.4	4,476	17.5	\$15,532,616	5.4
ST CLAIR	520	14.8	266	25.6	\$624,243	8.7
ST FRANCOIS	773	15.8	2,276	3.7	\$1,128,507	8.3
ST LOUIS CITY	54,646	26.6	24,717	41.6	\$46,960,408	20.9
ST LOUIS COUNTY	42,693	17.4	21,385	24.5	\$58,850,283	8.8
STE GENEVIEVE	4,437	19.0	379	198.2	\$5,673,113	11.8
STODDARD	2,567	18.3	1,386	30.7	\$3,215,305	12.9
STONE	2,237	17.7	925	25.4	\$2,294,713	8.2
SULLIVAN	464	17.5	269	20.1	\$666,185	8.4
TANEY	2,243	12.8	1,203	16.6	\$3,152,514	5.8
TEXAS	1,567	20.4	809	29.3	\$1,730,106	12.0
VERNON	1,618	15.8	855	24.4	\$2,017,341	9.0
WARREN	1,098	16.8	554	25.3	\$1,707,102	7.9
WASHINGTON	1,987	23.2	999	38.6	\$2,379,645	15.8
WAYNE	884	19.8	468	40.2	\$1,067,252	15.7
WEBSTER	1,557	11.6	916	18.2	\$2,353,499	7.1
WORTH	151	13.2	63	22.2	\$120,140	9.5
WRIGHT	1,405	21.1	751	32.2	\$1,504,139	11.4
<b>STATE TOTAL</b>	<b>369,495</b>	<b>18.4</b>	<b>188,741</b>	<b>27.3</b>	<b>\$477,737,701</b>	<b>10.3</b>

This table contains data for IVD cases and collections only. A total of \$171,836,227 in Non-IVD collections was processed by DCSE in FY 03.



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## ***Program Information***

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### ***Division of Family Services***



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## ***Division of Family Services***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3221

The Division of Family Services (DFS), established in 1974 with the creation of the Department of Social Services, is responsible for the administration of public assistance and children's services programs. DFS maintains an office in each county throughout the state and in St. Louis City. Each county office also has a family services commission which serves DFS in an advisory capacity, helping to assure that DFS programs remain sensitive to the needs of clients as well as provide public access for input at the county level.

DFS administers federal- and state-funded programs that provide a range of services to Missouri's eligible children, families and individuals. Four principal program units coordinate the distribution of services: the Income Maintenance section administers financial and medical assistance programs; the Case Management program provides employment and training to persons receiving Temporary Assistance; the Children's Services section administers services to children and their families who need help because of child abuse or neglect or may need other services such as counseling, foster care or residential treatment; and Rehabilitation Services for the Blind administers programs to serve blind and visually impaired individuals.

In determining eligibility for public assistance programs, DFS considers the applicant's earning capacity, income and resources. This determination is basic to the granting of Temporary Assistance, Blind Pension, Food Stamps, General Relief, Supplemental Aid to the Blind, Medical Assistance and Nursing Care benefits.

Children's services programs are provided under federal and state laws to help each eligible child and family attain and maintain a maximum level of personal and social functioning. DFS is legally mandated to provide services in two broad categories: child abuse and neglect investigations, and treatment services for children and their families.

The DFS Central Registry Unit accepts confidential reports of suspected child abuse or neglect. The hot line is answered seven days a week, 24 hours a day and may be reached at 1-800-392-3738. DFS also operates a Parental Stress Helpline which is available for parents who feel overwhelmed with parental pressures and responsibilities. This helpline operates seven days a week, 24 hours a day and may be reached at 1-800-367-2543. Children's Treatment Services are available for the prevention of child abuse and neglect and for treatment of abuse and neglect victims. Treatment services are provided in the best interest of the child.

**Table 4. Temporary Assistance Program FY 2003**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
ADAIR	101	-1.9	2.6	267	-0.4	\$285,537	1.3
ANDREW	44	-2.2	2.3	103	1.0	\$120,632	0.2
ATCHISON	24	50.0	2.3	54	54.3	\$57,471	39.9
AUDRAIN	160	-1.2	2.6	415	-1.9	\$440,507	-2.9
BARRY	284	7.2	2.8	787	9.2	\$848,354	10.7
BARTON	137	23.4	2.7	368	24.3	\$391,621	30.4
BATES	73	4.3	2.6	192	4.9	\$202,270	6.2
BENTON	170	14.9	2.5	424	14.9	\$463,533	16.6
BOLLINGER	53	17.8	2.4	128	25.5	\$146,745	24.0
BOONE	884	-10.7	2.6	2,290	-11.7	\$2,423,396	-12.4
BUCHANAN	607	1.0	2.6	1,571	1.8	\$1,701,595	2.8
BUTLER	488	-3.7	2.5	1,199	-5.0	\$1,287,500	-2.5
CALDWELL	56	16.7	2.9	164	13.9	\$170,011	18.4
CALLAWAY	224	-0.4	2.6	572	-5.8	\$624,696	-4.8
CAMDEN	154	-18.1	2.5	387	-19.0	\$417,499	-20.4
CAPE GIRARDEAU	517	2.4	2.6	1,353	5.2	\$1,451,200	4.0
CARROLL	53	12.8	2.8	147	21.5	\$157,207	20.2
CARTER	61	1.7	2.4	148	2.8	\$163,060	2.3
CASS	335	11.3	2.5	853	14.0	\$957,089	13.5
CEDAR	120	2.6	2.4	292	0.7	\$307,817	-1.9
CHARITON	25	-10.7	2.7	68	-1.4	\$71,776	-9.9
CHRISTIAN	197	7.1	2.4	475	13.6	\$516,961	10.4
CLARK	37	15.6	2.7	101	11.0	\$107,023	5.1
CLAY	557	8.6	2.5	1,381	10.8	\$1,540,859	7.9
CLINTON	60	15.4	2.5	151	22.8	\$164,958	15.2
COLE	302	-4.1	2.7	827	-3.5	\$865,480	-0.9
COOPER	86	36.5	2.7	235	46.9	\$260,262	46.7
CRAWFORD	212	9.3	2.5	535	5.5	\$594,861	6.2
DADE	28	-24.3	2.4	66	-27.5	\$73,075	-23.1
DALLAS	105	-19.2	2.2	236	-28.5	\$274,007	-23.6
DAVISS	25	38.9	2.4	60	30.4	\$64,388	23.7
DE KALB	41	24.2	2.4	98	18.1	\$112,393	22.6
DENT	112	4.7	2.5	282	4.8	\$296,173	7.3
DOUGLAS	113	4.6	2.7	310	4.7	\$326,147	1.9
DUNKLIN	786	2.7	2.6	2,012	3.5	\$2,194,731	3.5
FRANKLIN	303	-2.6	2.6	781	-1.9	\$878,398	-2.6
GASCONADE	48	14.3	2.6	125	16.8	\$135,523	14.0
GENTRY	12	0.0	2.0	24	-20.0	\$25,711	-20.2
GREENE	1,332	-9.8	2.6	3,403	-10.1	\$3,686,291	-11.1
GRUNDY	42	0.0	2.3	97	-3.0	\$113,562	-2.7
HARRISON	61	17.3	2.6	157	10.6	\$163,057	12.4
HENRY	182	2.2	2.5	453	2.0	\$494,511	2.0
HICKORY	48	6.7	2.2	106	1.0	\$125,539	4.8
HOLT	14	-17.6	2.2	31	-13.9	\$35,775	-12.4
HOWARD	53	-1.9	2.5	132	0.0	\$143,037	-1.4
HOWELL	372	9.4	2.6	964	10.0	\$1,040,610	11.2
IRON	106	-9.4	2.5	270	-3.6	\$286,479	-8.5
JACKSON	8,271	-1.9	2.7	21,951	-3.5	\$23,244,321	-2.1
JASPER	1,102	12.1	2.7	3,016	11.7	\$3,192,769	12.3
JEFFERSON	810	1.3	2.6	2,101	1.9	\$2,294,477	0.4
JOHNSON	196	-14.0	2.5	499	-11.2	\$533,780	-14.7
KNOX	11	22.2	2.3	25	-3.8	\$28,133	8.3
LACLEDE	260	-5.5	2.6	669	-4.6	\$737,091	-5.7
LAFAYETTE	160	-1.8	2.5	398	-0.3	\$441,557	-0.7
LAWRENCE	237	-6.0	2.6	619	-7.6	\$667,703	-7.8
LEWIS	50	-10.7	2.7	134	-18.3	\$136,277	-16.5
LINCOLN	203	-11.0	2.4	493	-16.4	\$560,246	-14.2
LINN	79	8.2	2.6	206	7.9	\$219,833	2.9
LIVINGSTON	47	-4.1	2.5	118	1.7	\$132,702	3.2
MACON	67	0.0	2.4	161	-1.2	\$166,778	-6.4

**Table 4. Temporary Assistance Program FY 2003 (Continued)**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
MADISON	96	3.2	2.5	240	3.0	\$263,912	3.0
MARIES	56	-1.8	2.4	135	-2.2	\$152,436	-5.0
MARION	271	1.5	2.7	720	1.8	\$739,477	-0.4
MCDONALD	127	-19.6	2.5	323	-19.0	\$355,336	-21.5
MERCER	17	13.3	2.0	34	3.0	\$39,038	6.1
MILLER	131	-7.1	2.4	310	-16.4	\$343,426	-10.7
MISSISSIPPI	363	-10.1	2.5	920	-13.5	\$955,699	-11.1
MONITEAU	41	-32.8	2.4	99	-34.0	\$109,854	-33.8
MONROE	24	26.3	2.3	56	19.1	\$65,285	23.0
MONTGOMERY	73	19.7	2.5	183	18.1	\$207,895	19.1
MORGAN	121	3.4	2.6	315	8.2	\$335,999	4.1
NEW MADRID	381	2.4	2.5	956	2.1	\$988,431	0.1
NEWTON	262	-7.1	2.6	675	-7.3	\$735,528	-6.1
NODAWAY	34	-10.5	2.4	83	-12.6	\$90,574	-8.4
OREGON	89	6.0	2.4	218	1.4	\$237,561	7.5
OSAGE	18	-21.7	2.4	43	-28.3	\$45,686	-28.8
OZARK	73	12.3	2.4	176	8.6	\$203,365	11.4
PEMISCOT	590	-2.8	2.8	1,624	-3.7	\$1,686,793	-2.4
PERRY	56	-22.2	2.4	137	-25.9	\$149,684	-24.8
PETTIS	315	6.8	2.6	826	2.6	\$887,700	3.9
PHELPS	243	4.7	2.4	586	4.5	\$664,924	4.8
PIKE	121	-0.8	2.4	295	-4.8	\$328,680	-3.2
PLATTE	201	17.5	2.6	520	16.9	\$581,366	17.1
POLK	154	5.5	2.4	376	2.5	\$424,332	7.9
PULASKI	205	-9.3	2.4	498	-12.2	\$554,362	-9.2
PUTNAM	20	11.1	2.6	52	18.2	\$56,587	8.6
RALLS	35	-12.5	2.3	79	-24.8	\$88,296	-19.0
RANDOLPH	218	13.0	2.6	558	17.0	\$595,067	12.7
RAY	108	3.8	2.6	280	6.9	\$313,774	9.4
REYNOLDS	67	24.1	2.6	172	23.7	\$189,154	21.4
RIPLEY	199	-2.0	2.6	514	-5.0	\$542,925	-0.4
SALINE	212	13.4	2.6	541	17.1	\$597,213	15.7
SCHUYLER	12	-29.4	2.4	29	-37.0	\$32,856	-34.5
SCOTLAND	10	-16.7	2.4	24	-27.3	\$26,613	-27.5
SCOTT	557	-2.6	2.5	1,408	-3.6	\$1,482,162	-2.2
SHANNON	60	-9.1	2.3	136	-20.5	\$152,166	-14.3
SHELBY	28	-9.7	2.4	68	-16.0	\$74,318	-13.5
ST CHARLES	691	0.6	2.5	1,747	-4.3	\$1,957,568	-0.3
ST CLAIR	81	6.6	2.7	217	6.4	\$217,022	6.0
ST FRANCOIS	589	-3.6	2.5	1,463	-4.1	\$1,613,844	-3.0
ST LOUIS CITY	10,547	-12.2	2.8	29,417	-15.5	\$30,927,017	-13.0
ST LOUIS COUNTY	6,037	-9.4	2.5	15,317	-12.4	\$16,723,196	-9.5
STE GENEVIEVE	48	-22.6	2.7	128	-16.3	\$134,165	-23.0
STODDARD	206	-5.9	2.5	515	-2.8	\$544,385	-5.3
STONE	110	-6.8	2.3	257	-9.5	\$285,726	-7.2
SULLIVAN	26	-21.2	2.8	73	-11.0	\$77,662	-13.2
TANEY	169	0.6	2.6	443	1.4	\$481,547	3.8
TEXAS	204	-3.8	2.7	542	0.0	\$577,786	-4.0
VERNON	168	6.3	2.6	445	9.9	\$466,389	7.4
WARREN	101	-22.3	2.5	252	-25.7	\$276,642	-25.1
WASHINGTON	282	-6.0	2.5	697	-5.7	\$761,164	-7.2
WAYNE	132	-6.4	2.3	301	-5.9	\$343,296	-5.7
WEBSTER	139	6.9	2.6	364	1.1	\$394,652	5.1
WORTH	8	-11.1	2.6	21	-22.2	\$22,232	-18.0
WRIGHT	207	1.0	2.6	533	0.2	\$596,290	2.2
<b>STATE TOTAL</b>	<b>46,630</b>	<b>-4.8</b>	<b>2.6</b>	<b>122,425</b>	<b>-6.8</b>	<b>\$131,264,051</b>	<b>-5.3</b>

**Table 5. Food Stamp Program FY 2003**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
ADAIR	989	15.9	2.2	2,150	15.3	\$1,970,168	21.3
ANDREW	371	17.8	2.5	923	24.1	\$770,274	30.4
ATCHISON	228	23.2	2.2	508	25.1	\$427,008	24.4
AUDRAIN	1,037	14.8	2.3	2,372	18.2	\$2,239,768	22.3
BARRY	1,642	11.9	2.6	4,299	15.9	\$3,964,448	20.5
BARTON	592	12.5	2.6	1,538	14.3	\$1,408,322	27.0
BATES	655	12.5	2.7	1,756	16.1	\$1,514,114	21.1
BENTON	1,061	15.2	2.3	2,493	15.0	\$2,353,347	21.7
BOLLINGER	678	14.7	2.5	1,719	15.8	\$1,478,044	17.0
BOONE	5,185	9.0	2.2	11,422	9.2	\$11,546,354	13.3
BUCHANAN	3,919	11.0	2.4	9,256	11.9	\$8,682,377	18.6
BUTLER	3,364	10.8	2.3	7,617	15.3	\$6,422,889	21.4
CALDWELL	356	20.7	2.7	972	27.4	\$877,432	28.9
CALLAWAY	1,276	11.8	2.5	3,178	15.5	\$2,969,986	19.5
CAMDEN	1,326	14.0	2.5	3,278	17.1	\$3,005,970	17.4
CAPE GIRARDEAU	2,797	12.4	2.3	6,311	15.4	\$6,072,241	19.7
CARROLL	433	11.0	2.6	1,108	10.8	\$953,192	14.9
CARTER	538	10.5	2.5	1,360	14.6	\$1,111,205	13.3
CASS	1,665	20.3	2.6	4,356	25.1	\$4,180,315	31.0
CEDAR	883	13.4	2.3	2,029	14.1	\$1,793,653	20.7
CHARITON	234	18.8	2.5	584	25.3	\$489,454	32.8
CHRISTIAN	1,647	18.7	2.6	4,316	21.3	\$3,998,582	24.5
CLARK	253	-0.4	2.6	667	2.0	\$556,231	4.6
CLAY	3,351	17.7	2.4	8,196	19.6	\$7,908,504	24.6
CLINTON	350	7.0	2.6	899	9.5	\$796,891	13.8
COLE	1,980	11.7	2.3	4,546	13.5	\$4,391,151	16.6
COOPER	526	14.1	2.3	1,211	16.6	\$1,128,091	26.7
CRAWFORD	1,271	14.0	2.5	3,231	16.3	\$2,846,133	18.5
DADE	310	8.0	2.6	815	11.0	\$634,980	13.9
DALLAS	834	10.5	2.4	2,038	9.7	\$1,823,384	14.4
DAVIESS	313	14.2	2.9	903	21.2	\$760,161	17.6
DE KALB	319	12.3	2.4	757	24.3	\$612,795	32.5
DENT	999	5.4	2.5	2,493	9.2	\$2,211,634	12.4
DOUGLAS	936	11.0	2.5	2,300	13.6	\$2,097,201	22.5
DUNKLIN	4,047	5.3	2.3	9,221	9.2	\$8,220,499	11.6
FRANKLIN	2,357	12.3	2.6	6,172	14.1	\$5,828,416	19.2
GASCONADE	441	9.2	2.5	1,085	15.3	\$960,287	17.7
GENTRY	170	11.8	2.6	443	10.5	\$349,585	19.3
GREENE	10,099	10.1	2.2	22,706	11.4	\$22,011,826	16.2
GRUNDY	497	10.9	2.4	1,192	16.7	\$952,487	13.6
HARRISON	387	7.5	2.4	923	9.0	\$795,958	9.1
HENRY	1,226	12.0	2.4	2,907	13.2	\$2,657,394	20.0
HICKORY	524	5.4	2.3	1,184	2.0	\$1,022,379	7.6
HOLT	165	12.2	2.5	419	23.2	\$339,180	29.3
HOWARD	341	10.0	2.5	838	16.6	\$742,116	23.0
HOWELL	2,465	13.4	2.6	6,406	19.6	\$5,584,435	23.0
IRON	787	12.9	2.4	1,926	13.5	\$1,651,788	17.0
JACKSON	28,516	13.6	2.3	66,849	14.7	\$68,079,458	19.2
JASPER	5,795	13.3	2.4	13,791	14.8	\$12,976,553	19.7
JEFFERSON	4,984	17.2	2.5	12,391	18.6	\$12,128,890	20.9
JOHNSON	1,283	6.7	2.4	3,040	6.9	\$2,916,150	8.8
KNOX	132	16.8	2.5	329	18.8	\$268,319	31.6
LACLEDE	1,794	13.4	2.7	4,856	16.1	\$4,420,849	19.0
LAFAYETTE	1,115	15.3	2.4	2,710	19.8	\$2,482,963	27.1
LAWRENCE	1,568	8.3	2.5	3,970	8.2	\$3,601,007	9.4
LEWIS	358	2.9	2.5	909	5.5	\$768,221	9.5
LINCOLN	1,433	14.1	2.8	3,941	17.3	\$3,884,684	19.9
LINN	620	12.5	2.4	1,467	14.8	\$1,209,524	18.4
LIVINGSTON	607	12.6	2.3	1,417	17.2	\$1,220,788	19.7
MACON	599	8.7	2.4	1,429	11.4	\$1,271,563	14.6

**Table 5. Food Stamp Program FY 2003 (Continued)**

COUNTY	CASELOAD			RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
MADISON	751	8.8	2.4	1,815	12.8	\$1,546,200	12.5
MARIES	318	7.1	2.5	788	12.6	\$691,403	16.2
MARION	1,444	5.3	2.4	3,503	4.9	\$3,207,990	7.4
MCDONALD	1,218	11.1	2.7	3,255	12.9	\$2,995,129	18.4
MERCER	135	18.4	2.2	297	21.7	\$232,894	29.2
MILLER	1,130	7.4	2.6	2,886	9.4	\$2,524,160	13.3
MISSISSIPPI	1,802	3.6	2.1	3,734	3.1	\$3,381,888	7.8
MONITEAU	345	10.9	2.5	866	15.0	\$742,510	12.8
MONROE	288	4.0	2.5	727	3.6	\$583,008	8.0
MONTGOMERY	441	8.4	2.5	1,108	8.4	\$1,069,038	13.9
MORGAN	898	15.0	2.6	2,318	19.7	\$2,077,615	25.3
NEW MADRID	2,090	11.5	2.2	4,655	13.5	\$3,951,656	19.2
NEWTON	1,773	12.0	2.6	4,681	14.5	\$4,110,696	16.1
NODAWAY	337	6.6	2.2	727	5.2	\$589,259	12.3
OREGON	775	9.5	2.5	1,955	15.3	\$1,633,241	20.0
OSAGE	258	21.1	2.6	659	23.9	\$569,259	22.4
OZARK	679	11.7	2.4	1,617	16.5	\$1,429,197	21.8
PEMISCOT	2,731	7.1	2.4	6,522	9.1	\$5,588,934	14.0
PERRY	629	13.7	2.4	1,498	17.3	\$1,339,733	21.2
PETTIS	1,869	8.8	2.5	4,687	12.4	\$4,211,459	13.2
PHELPS	1,760	10.8	2.6	4,488	12.5	\$4,130,826	15.2
PIKE	767	10.7	2.6	1,959	9.6	\$1,807,087	12.9
PLATTE	923	20.7	2.5	2,264	23.5	\$2,202,712	30.4
POLK	1,314	21.1	2.6	3,473	22.1	\$3,063,888	23.9
PULASKI	1,409	6.0	2.5	3,587	7.5	\$3,061,604	7.5
PUTNAM	225	3.2	2.4	530	6.4	\$446,830	5.9
RALLS	279	6.5	2.5	692	11.6	\$612,206	13.9
RANDOLPH	1,412	14.1	2.3	3,309	14.7	\$2,951,346	20.3
RAY	612	12.3	2.6	1,602	15.8	\$1,455,021	22.9
REYNOLDS	573	7.1	2.5	1,411	10.5	\$1,193,251	12.6
RIPLEY	1,464	9.8	2.3	3,419	12.2	\$2,864,165	17.2
SALINE	1,011	15.7	2.4	2,447	17.9	\$2,159,659	23.2
SCHUYLER	167	10.6	2.4	397	9.7	\$329,253	16.7
SCOTLAND	149	4.9	2.1	307	1.0	\$243,464	-1.5
SCOTT	3,095	7.4	2.3	7,177	9.9	\$6,148,424	13.4
SHANNON	728	4.7	2.6	1,877	7.7	\$1,562,839	9.4
SHELBY	264	6.9	2.5	647	8.4	\$554,132	13.2
ST CHARLES	3,848	14.5	2.5	9,472	15.6	\$9,556,068	20.2
ST CLAIR	598	15.0	2.4	1,412	15.4	\$1,260,471	21.0
ST FRANCOIS	3,495	5.8	2.3	8,124	8.3	\$7,390,943	10.1
ST LOUIS CITY	40,586	5.8	2.1	86,747	4.1	\$90,824,396	8.6
ST LOUIS COUNTY	24,309	11.8	2.4	57,995	11.3	\$57,812,282	15.2
STE GENEVIEVE	565	10.1	2.5	1,397	15.0	\$1,225,197	16.0
STODDARD	1,857	7.3	2.2	4,132	11.6	\$3,349,059	16.9
STONE	1,253	14.3	2.5	3,180	12.8	\$2,997,687	16.5
SULLIVAN	351	9.3	2.3	805	6.8	\$706,601	10.1
TANEY	1,561	18.4	2.5	3,962	21.1	\$3,683,146	23.6
TEXAS	1,365	9.6	2.6	3,586	16.6	\$3,132,185	16.8
VERNON	1,060	13.4	2.4	2,545	16.5	\$2,200,043	21.1
WARREN	746	14.1	2.4	1,789	13.7	\$1,680,362	16.0
WASHINGTON	1,954	4.3	2.4	4,758	5.1	\$4,497,815	6.6
WAYNE	1,195	4.1	2.4	2,873	6.8	\$2,463,276	12.4
WEBSTER	1,210	13.7	2.6	3,180	16.6	\$2,895,167	20.6
WORTH	83	-3.5	2.3	193	-4.0	\$139,544	-4.5
WRIGHT	1,403	10.9	2.4	3,418	14.5	\$3,004,352	19.6
<b>STATE TOTAL</b>	<b>238,130</b>	<b>10.6</b>	<b>2.4</b>	<b>561,574</b>	<b>11.9</b>	<b>\$536,422,188</b>	<b>15.8</b>

**Table 6. General Relief Program FY 2003**

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
ADAIR	19	18.8	19	18.8	\$15,568	2.4
ANDREW	4	33.3	4	33.3	\$2,763	1.6
ATCHISON	3	-25.0	3	-25.0	\$1,951	-50.2
AUDRAIN	15	7.1	15	7.1	\$11,396	-9.8
BARRY	16	6.7	16	6.7	\$12,346	-9.8
BARTON	6	0.0	6	0.0	\$4,944	-11.7
BATES	4	-33.3	4	-33.3	\$3,644	-29.9
BENTON	16	14.3	16	14.3	\$12,890	-4.1
BOLLINGER	14	40.0	14	40.0	\$11,516	26.6
BOONE	55	0.0	55	0.0	\$44,615	-13.3
BUCHANAN	57	21.3	58	23.4	\$45,578	5.0
BUTLER	44	-4.3	44	-4.3	\$35,602	-18.8
CALDWELL	5	150.0	5	150.0	\$4,177	93.4
CALLAWAY	15	-6.3	15	-6.3	\$11,625	-17.4
CAMDEN	30	25.0	30	25.0	\$24,273	6.8
CAPE GIRARDEAU	27	-6.9	27	-6.9	\$21,942	-18.6
CARROLL	7	133.3	7	133.3	\$5,711	110.0
CARTER	8	-11.1	8	-11.1	\$6,313	-21.2
CASS	17	21.4	17	21.4	\$13,891	5.9
CEDAR	15	50.0	15	50.0	\$12,489	31.2
CHARITON	4	300.0	4	300.0	\$3,494	264.0
CHRISTIAN	21	75.0	22	83.3	\$15,835	48.8
CLARK	4	-20.0	4	-20.0	\$2,009	-56.0
CLAY	39	105.3	41	95.2	\$29,219	66.0
CLINTON	4	33.3	4	33.3	\$3,018	-0.7
COLE	28	7.7	28	7.7	\$22,160	-9.2
COOPER	13	30.0	13	30.0	\$9,404	1.3
CRAWFORD	18	12.5	18	12.5	\$14,315	-8.2
DADE	6	-25.0	6	-25.0	\$5,244	-33.8
DALLAS	15	50.0	15	50.0	\$12,232	41.6
DAVIESS	5	150.0	5	150.0	\$3,873	79.3
DE KALB	7	40.0	7	40.0	\$5,158	19.4
DENT	19	11.8	19	11.8	\$15,166	-8.9
DOUGLAS	20	100.0	20	100.0	\$16,736	68.7
DUNKLIN	45	-4.3	45	-4.3	\$37,146	-16.5
FRANKLIN	31	29.2	31	29.2	\$25,361	12.8
GASCONADE	5	-16.7	5	-16.7	\$3,860	-28.0
GENTRY	2	0.0	2	0.0	\$1,252	291.3
GREENE	123	36.7	124	37.8	\$99,123	17.8
GRUNDY	2	0.0	2	0.0	\$1,739	55.3
HARRISON	3	50.0	3	50.0	\$2,190	24.4
HENRY	16	-5.9	16	-5.9	\$13,703	-17.3
HICKORY	9	12.5	9	12.5	\$7,511	-1.2
HOLT	2	-33.3	2	-33.3	\$1,726	-30.4
HOWARD	5	66.7	5	66.7	\$3,804	106.7
HOWELL	28	3.7	28	3.7	\$23,698	-6.6
IRON	10	-9.1	10	-9.1	\$8,022	-21.4
JACKSON	439	42.1	440	41.5	\$350,253	24.9
JASPER	102	52.2	102	52.2	\$85,308	32.7
JEFFERSON	64	0.0	64	0.0	\$53,165	-10.9
JOHNSON	20	0.0	20	0.0	\$17,055	-11.9
KNOX	2	-33.3	2	-33.3	\$2,115	-11.9
LACLEDE	31	72.2	31	72.2	\$24,705	44.7
LAFAYETTE	20	11.1	20	11.1	\$15,934	-8.2
LAWRENCE	18	12.5	18	12.5	\$14,380	-6.9
LEWIS	3	-25.0	3	-25.0	\$2,092	-37.7
LINCOLN	12	33.3	12	33.3	\$10,407	16.1
LINN	5	0.0	5	0.0	\$4,245	-1.7
LIVINGSTON	11	83.3	11	83.3	\$7,708	55.4
MACON	6	-33.3	6	-33.3	\$5,209	-38.0

**Table 6. General Relief Program FY 2003 (Continued)**

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
MADISON	4	-20.0	4	-20.0	\$3,266	-24.4
MARIES	4	0.0	4	0.0	\$2,637	-35.4
MARION	11	22.2	11	22.2	\$8,822	4.0
MCDONALD	20	81.8	20	81.8	\$16,668	65.4
MERCER	1	0.0	1	0.0	\$366	14.4
MILLER	31	34.8	31	34.8	\$25,637	18.7
MISSISSIPPI	17	54.5	17	54.5	\$13,055	28.3
MONITEAU	3	0.0	3	0.0	\$2,652	-5.3
MONROE	0	-100.0	0	-100.0	\$0	-100.0
MONTGOMERY	5	66.7	5	66.7	\$3,999	42.8
MORGAN	9	28.6	9	28.6	\$6,118	4.8
NEW MADRID	18	-5.3	18	-5.3	\$14,188	-19.9
NEWTON	22	46.7	22	46.7	\$17,301	25.0
NODAWAY	4	100.0	4	100.0	\$3,498	108.2
OREGON	7	-22.2	7	-22.2	\$5,768	-29.3
OSAGE	4	33.3	4	33.3	\$2,911	-9.0
OZARK	17	13.3	17	13.3	\$13,774	-1.0
PEMISCOT	27	22.7	27	22.7	\$22,266	10.4
PERRY	5	0.0	5	0.0	\$3,879	-19.2
PETTIS	19	58.3	19	58.3	\$13,948	19.4
PHELPS	24	-7.7	25	-3.8	\$18,623	-24.6
PIKE	7	16.7	7	16.7	\$5,287	0.1
PLATTE	6	100.0	7	133.3	\$5,491	85.5
POLK	19	111.1	19	111.1	\$15,689	76.7
PULASKI	24	60.0	24	60.0	\$19,075	33.2
PUTNAM	7	133.3	7	133.3	\$5,390	110.5
RALLS	3	0.0	3	0.0	\$2,598	-7.2
RANDOLPH	19	35.7	19	35.7	\$15,418	14.2
RAY	5	0.0	5	0.0	\$4,022	-14.8
REYNOLDS	17	6.3	17	6.3	\$14,421	-5.4
RIPLEY	36	-5.3	36	-5.3	\$29,600	-17.0
SALINE	17	142.9	17	142.9	\$13,753	93.2
SCHUYLER	2	-50.0	2	-50.0	\$1,543	-61.4
SCOTLAND	4	33.3	4	33.3	\$3,284	0.1
SCOTT	42	23.5	42	23.5	\$35,160	8.0
SHANNON	8	0.0	8	0.0	\$5,683	-25.2
SHELBY	3	0.0	3	0.0	\$2,156	-10.2
ST CHARLES	32	18.5	32	14.3	\$24,856	-3.5
ST CLAIR	12	300.0	12	300.0	\$9,780	198.2
ST FRANCOIS	51	-1.9	51	-1.9	\$40,980	-16.6
ST LOUIS CITY	679	1.3	679	1.3	\$564,032	-10.6
ST LOUIS COUNTY	201	28.0	203	28.5	\$148,866	5.6
STE GENEVIEVE	9	-10.0	9	-10.0	\$7,226	-20.1
STODDARD	17	-19.0	17	-19.0	\$13,677	-30.9
STONE	18	38.5	18	28.6	\$15,011	18.0
SULLIVAN	4	-20.0	4	-20.0	\$3,531	-25.2
TANEY	15	7.1	15	7.1	\$11,717	-10.6
TEXAS	19	26.7	19	26.7	\$15,371	13.0
VERNON	8	14.3	8	14.3	\$6,247	-9.2
WARREN	7	0.0	7	0.0	\$5,465	-13.5
WASHINGTON	34	-2.9	34	-2.9	\$28,513	-15.3
WAYNE	19	5.6	19	5.6	\$15,909	-8.0
WEBSTER	15	50.0	15	50.0	\$12,244	35.4
WORTH	0	-100.0	0	-100.0	\$0	-100.0
WRIGHT	17	13.3	17	13.3	\$13,678	-5.0
<b>STATE TOTAL</b>	<b>3,222</b>	<b>18.3</b>	<b>3,232</b>	<b>17.9</b>	<b>\$2,597,857</b>	<b>1.9</b>

**Table 7. Supplemental Assistance Program FY 2003**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
ADAIR	1	0.0	\$60	0.0
ANDREW	0	-100.0	\$0	-100.0
ATCHISON	0	0.0	\$0	0.0
AUDRAIN	6	0.0	\$2,344	-6.1
BARRY	1	-50.0	\$624	-45.8
BARTON	1	-50.0	\$60	-31.8
BATES	2	0.0	\$3,478	90.4
BENTON	1	-50.0	\$5,393	4.4
BOLLINGER	2	-33.3	\$534	-56.0
BOONE	1	0.0	\$1,536	0.0
BUCHANAN	8	-20.0	\$4,224	-37.8
BUTLER	15	-11.8	\$10,464	-21.2
CALDWELL	1	-50.0	\$5,343	-3.7
CALLAWAY	3	0.0	\$624	-37.3
CAMDEN	1	0.0	\$260	-24.6
CAPE GIRARDEAU	5	-16.7	\$1,545	-57.9
CARROLL	1	-50.0	\$2,643	-54.2
CARTER	1	0.0	\$708	0.0
CASS	4	0.0	\$1,771	1.0
CEDAR	2	0.0	\$852	0.0
CHARITON	2	0.0	\$540	0.0
CHRISTIAN	1	0.0	\$312	0.0
CLARK	0	0.0	\$0	0.0
CLAY	1	0.0	\$165	-52.2
CLINTON	0	-100.0	\$0	-100.0
COLE	3	0.0	\$1,412	-10.6
COOPER	0	-100.0	\$0	-100.0
CRAWFORD	5	-16.7	\$1,390	-8.9
DADE	0	0.0	\$0	0.0
DALLAS	7	-22.2	\$8,518	-15.8
DAVIESS	1	0.0	\$228	0.0
DE KALB	0	0.0	\$0	0.0
DENT	1	0.0	\$408	-20.8
DOUGLAS	3	0.0	\$612	0.0
DUNKLIN	12	-25.0	\$12,052	-22.7
FRANKLIN	3	-40.0	\$1,895	-19.0
GASCONADE	1	0.0	\$324	0.0
GENTRY	0	0.0	\$0	0.0
GREENE	24	-7.7	\$17,770	29.8
GRUNDY	0	-100.0	\$0	-100.0
HARRISON	3	0.0	\$336	0.0
HENRY	2	-50.0	\$4,608	-10.7
HICKORY	2	0.0	\$1,548	0.0
HOLT	0	0.0	\$0	0.0
HOWARD	3	0.0	\$1,608	0.0
HOWELL	5	-16.7	\$6,608	-2.6
IRON	4	-20.0	\$4,542	-35.4
JACKSON	52	-14.8	\$63,124	-8.4
JASPER	5	-28.6	\$6,156	-8.4
JEFFERSON	3	-40.0	\$1,086	-15.9
JOHNSON	0	-100.0	\$0	-100.0
KNOX	2	0.0	\$1,260	0.0
LACLEDE	7	-12.5	\$6,729	-17.9
LAFAYETTE	5	25.0	\$2,208	9.3
LAWRENCE	2	-33.3	\$1,397	-33.9
LEWIS	0	0.0	\$0	0.0
LINCOLN	1	0.0	\$276	-64.6
LINN	2	0.0	\$240	0.0
LIVINGSTON	3	0.0	\$6,487	-7.1
MACON	1	-50.0	\$24	-72.4

**Table 7. Supplemental Assistance Program FY 2003 (Continued)**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 2002	TOTAL DOLLARS	PERCENT CHANGE FROM 2002
MADISON	0	0.0	\$0	0.0
MARIES	2	-33.3	\$1,008	-35.3
MARION	4	0.0	\$2,400	-2.7
MCDONALD	1	0.0	\$60	0.0
MERCER	0	0.0	\$0	0.0
MILLER	3	-40.0	\$3,054	-8.0
MISSISSIPPI	5	-28.6	\$5,808	-28.2
MONITEAU	2	0.0	\$684	0.0
MONROE	0	0.0	\$0	0.0
MONTGOMERY	1	-50.0	\$216	-11.5
MORGAN	3	-25.0	\$2,226	-11.5
NEW MADRID	12	-7.7	\$4,300	-6.6
NEWTON	1	0.0	\$5,316	-15.4
NODAWAY	2	-50.0	\$1,216	-81.2
OREGON	3	0.0	\$5,616	10.7
OSAGE	0	-100.0	\$0	-100.0
OZARK	5	0.0	\$6,647	0.2
PEMISCOT	11	-26.7	\$4,268	-25.9
PERRY	1	0.0	\$1,188	163.4
PETTIS	1	-50.0	\$222	-58.3
PHELPS	10	-16.7	\$16,510	-9.4
PIKE	3	0.0	\$564	0.0
PLATTE	0	-100.0	\$0	-100.0
POLK	7	-22.2	\$9,206	-5.8
PULASKI	3	0.0	\$6,699	5.8
PUTNAM	0	0.0	\$0	0.0
RALLS	2	-33.3	\$960	-67.2
RANDOLPH	1	-50.0	\$158	-45.1
RAY	0	0.0	\$0	0.0
REYNOLDS	1	-50.0	\$48	-91.5
RIPLEY	6	-25.0	\$2,133	-34.2
SALINE	1	-50.0	\$84	-72.0
SCHUYLER	0	0.0	\$0	0.0
SCOTLAND	1	0.0	\$312	0.0
SCOTT	8	-20.0	\$5,225	-19.4
SHANNON	3	-25.0	\$1,904	-23.0
SHELBY	0	0.0	\$0	0.0
ST CHARLES	5	25.0	\$2,320	2.5
ST CLAIR	0	-100.0	\$0	-100.0
ST FRANCOIS	4	-20.0	\$8,790	2.2
ST LOUIS CITY	77	-24.5	\$51,944	-18.7
ST LOUIS COUNTY	35	-20.5	\$24,476	-16.8
STE GENEVIEVE	2	0.0	\$768	0.0
STODDARD	5	-16.7	\$4,885	-6.3
STONE	0	-100.0	\$0	-100.0
SULLIVAN	0	0.0	\$0	0.0
TANEY	3	-25.0	\$924	-15.4
TEXAS	2	0.0	\$1,632	0.0
VERNON	3	-25.0	\$1,832	-13.3
WARREN	8	0.0	\$5,364	0.0
WASHINGTON	5	-37.5	\$9,281	-22.2
WAYNE	3	0.0	\$924	0.0
WEBSTER	5	-28.6	\$1,163	-21.5
WORTH	0	0.0	\$0	0.0
WRIGHT	6	20.0	\$6,254	-0.1
<b>STATE TOTAL</b>	<b>488</b>	<b>-18.5</b>	<b>\$404,915</b>	<b>-14.0</b>

**Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2003**

COUNTY	TOTAL EXPENDITURES	FCS/AC/CTS/IIIS	ADOPTION SUBSIDY	INCOME MAINTENANCE
ADAIR	\$205,728	\$24,022	\$26,424	\$155,283
ANDREW	\$97,407	\$10,039	\$1,610	\$85,759
ATCHISON	\$51,624	\$150	\$2,001	\$49,473
AUDRAIN	\$252,780	\$16,550	\$9,661	\$226,569
BARRY	\$250,823	\$15,835	\$10,631	\$224,357
BARTON	\$184,725	\$13,484	\$13,132	\$158,109
BATES	\$86,830	\$7,635	\$3,990	\$75,205
BENTON	\$218,762	\$3,664	\$11,983	\$203,115
BOLLINGER	\$131,168	\$11,279	\$4,758	\$115,130
BOONE	\$5,602,966	\$357,434	\$229,794	\$5,015,739
BUCHANAN	\$2,407,045	\$121,912	\$116,888	\$2,168,244
BUTLER	\$970,679	\$38,288	\$25,126	\$907,265
CALDWELL	\$68,303	\$2,762	\$0	\$65,541
CALLAWAY	\$415,304	\$97,953	\$30,385	\$286,966
CAMDEN	\$154,166	\$0	\$2,207	\$151,959
CAPE GIRARDEAU	\$1,177,708	\$40,261	\$71,378	\$1,066,069
CARROLL	\$61,960	\$450	\$0	\$61,510
CARTER	\$79,484	\$1,865	\$0	\$77,618
CASS	\$1,045,537	\$70,941	\$123,167	\$851,429
CEDAR	\$197,605	\$15,298	\$422	\$181,884
CHARITON	\$32,847	\$6,628	\$0	\$26,219
CHRISTIAN	\$978,355	\$115,390	\$100,049	\$762,916
CLARK	\$79,595	\$0	\$531	\$79,064
CLAY	\$2,171,267	\$147,994	\$264,545	\$1,758,728
CLINTON	\$100,408	\$13,157	\$11,949	\$75,302
COLE	\$899,243	\$197,885	\$148,482	\$552,876
COOPER	\$148,268	\$22,006	\$2,210	\$124,051
CRAWFORD	\$259,313	\$23,910	\$8,200	\$227,203
DADE	\$29,485	\$2,301	\$3,855	\$23,329
DALLAS	\$201,150	\$197	\$1,493	\$199,461
DAVISS	\$79,089	\$10,639	\$0	\$68,450
DE KALB	\$60,950	\$3,840	\$1,208	\$55,903
DENT	\$99,421	\$10,510	\$4,374	\$84,538
DOUGLAS	\$129,923	\$532	\$0	\$129,391
DUNKLIN	\$748,799	\$30,079	\$3,197	\$715,524
FRANKLIN	\$778,834	\$178,795	\$71,544	\$528,496
GASCONADE	\$115,997	\$8,336	\$10,459	\$97,202
GENTRY	\$33,980	\$333	\$1,532	\$32,115
GREENE	\$4,913,672	\$748,763	\$444,286	\$3,720,622
GRUNDY	\$176,411	\$8,173	\$0	\$168,238
HARRISON	\$80,822	\$3,937	\$236	\$76,649
HENRY	\$295,094	\$8,386	\$4,827	\$281,881
HICKORY	\$49,672	\$141	\$496	\$49,036
HOLT	\$25,460	\$383	\$0	\$25,077
HOWARD	\$89,346	\$3,871	\$0	\$85,476
HOWELL	\$648,194	\$16,856	\$13,461	\$617,877
IRON	\$88,090	\$7,874	\$0	\$80,216
JACKSON	\$26,615,145	\$2,699,736	\$2,506,337	\$21,409,072
JASPER	\$1,661,370	\$321,437	\$164,375	\$1,175,557
JEFFERSON	\$3,157,694	\$621,739	\$416,460	\$2,119,494
JOHNSON	\$616,934	\$23,163	\$21,688	\$572,084
KNOX	\$64,301	\$7,574	\$18,476	\$38,251
LACLEDE	\$357,812	\$12,417	\$4,251	\$341,144
LAFAYETTE	\$455,009	\$15,078	\$270	\$439,662
LAWRENCE	\$400,559	\$63,990	\$28,252	\$308,317
LEWIS	\$89,746	\$2,060	\$9,645	\$78,040
LINCOLN	\$468,256	\$33,706	\$62,911	\$371,639
LINN	\$96,839	\$11,550	\$0	\$85,290
LIVINGSTON	\$338,996	\$8,196	\$55,840	\$274,960
MACON	\$130,805	\$22,351	\$8,229	\$100,225

**Table 8. Block Grant Child Care Expenditures by Eligibility Category FY 2003 (Continued)**

<b>COUNTY</b>	<b>TOTAL EXPENDITURES</b>	<b>FCS/AC/CTS/IIS*</b>	<b>ADOPTION SUBSIDY</b>	<b>INCOME MAINTENANCE</b>
MADISON	\$219,315	\$12,908	\$3,398	\$203,009
MARIES	\$60,962	\$5,721	\$0	\$55,241
MARION	\$533,716	\$25,269	\$8,528	\$499,919
MCDONALD	\$167,575	\$36,710	\$13,448	\$117,417
MERCER	\$7,100	\$2,149	\$161	\$4,789
MILLER	\$216,888	\$3,853	\$4,749	\$208,286
MISSISSIPPI	\$660,704	\$10,212	\$23,329	\$627,163
MONITEAU	\$57,516	\$453	\$1,975	\$55,088
MONROE	\$109,677	\$23,142	\$11,357	\$75,177
MONTGOMERY	\$97,529	\$9,294	\$12,802	\$75,433
MORGAN	\$124,112	\$1,065	\$3,805	\$119,242
NEW MADRID	\$462,785	\$14,440	\$21,752	\$426,593
NEWTON	\$583,263	\$37,283	\$49,743	\$496,238
NODAWAY	\$69,879	\$1,999	\$0	\$67,880
OREGON	\$141,742	\$5,704	\$5,618	\$130,420
OSAGE	\$81,187	\$7,096	\$9,235	\$64,857
OZARK	\$76,104	\$2,527	\$2,912	\$70,665
PEMISCOT	\$1,019,334	\$42,970	\$1,329	\$975,035
PERRY	\$158,875	\$9,528	\$2,486	\$146,861
PETTIS	\$726,688	\$24,874	\$24,670	\$677,144
PHELPS	\$523,718	\$14,083	\$61,532	\$448,102
PIKE	\$144,428	\$3,949	\$5,804	\$134,676
PLATTE	\$614,620	\$34,639	\$43,618	\$536,363
POLK	\$397,498	\$20,312	\$24,888	\$352,298
PULASKI	\$328,263	\$10,663	\$73,779	\$243,822
PUTNAM	\$39,386	\$1,578	\$201	\$37,606
RALLS	\$60,949	\$6,966	\$2,390	\$51,594
RANDOLPH	\$898,683	\$71,944	\$72,809	\$753,930
RAY	\$253,899	\$10,765	\$675	\$242,459
REYNOLDS	\$89,144	\$1,427	\$0	\$87,717
RIPLEY	\$237,407	\$11,349	\$15,787	\$210,271
SALINE	\$318,041	\$46,006	\$4,500	\$267,536
SCHUYLER	\$15,356	\$1,141	\$874	\$13,340
SCOTLAND	\$41,311	\$5,405	\$5,405	\$30,500
SCOTT	\$1,295,009	\$110,242	\$115,672	\$1,069,095
SHANNON	\$153,834	\$9,184	\$0	\$144,650
SHELBY	\$50,196	\$4,896	\$0	\$45,300
ST CHARLES	\$3,587,138	\$187,844	\$237,216	\$3,162,078
ST CLAIR	\$48,263	\$350	\$0	\$47,913
ST FRANCOIS	\$1,340,469	\$79,350	\$63,618	\$1,197,501
ST LOUIS CITY	\$35,104,464	\$1,982,695	\$2,813,176	\$30,308,593
ST LOUIS COUNTY	\$32,786,215	\$1,787,752	\$1,635,824	\$29,362,639
STE GENEVIEVE	\$231,762	\$15,261	\$4,167	\$212,335
STODDARD	\$300,834	\$33,138	\$29,563	\$238,134
STONE	\$201,095	\$28,947	\$11,503	\$160,645
SULLIVAN	\$69,594	\$2,197	\$0	\$67,398
TANEY	\$260,944	\$37,238	\$15,275	\$208,431
TEXAS	\$222,197	\$4,717	\$4,254	\$213,226
VERNON	\$230,898	\$20,735	\$23,190	\$186,973
WARREN	\$209,312	\$16,677	\$5,335	\$187,299
WASHINGTON	\$463,902	\$89,567	\$18,993	\$355,342
WAYNE	\$213,236	\$19,282	\$4,456	\$189,498
WEBSTER	\$322,612	\$9,540	\$36,081	\$276,991
WORTH	\$5,739	\$470	\$245	\$5,025
WRIGHT	\$168,402	\$2,776	\$7,998	\$157,628
<b>STATE TOTAL</b>	<b>\$148,231,524</b>	<b>\$11,224,017</b>	<b>\$10,617,350</b>	<b>\$126,390,164</b>

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2003**

<b>COUNTY</b>	<b>TOTAL RECIPIENTS</b>	<b>FCS/AC/ CTS/IIS*</b>	<b>ADOPTION SUBSIDY</b>	<b>INCOME MAINTENANCE</b>
ADAIR	233	26	15	194
ANDREW	118	14	6	101
ATCHISON	59	2	2	55
AUDRAIN	275	22	10	245
BARRY	303	22	11	273
BARTON	184	11	7	167
BATES	102	9	6	87
BENTON	207	3	7	197
BOLLINGER	164	19	5	142
BOONE	2,911	187	97	2,673
BUCHANAN	1,749	51	65	1,647
BUTLER	919	23	23	878
CALDWELL	98	5	0	93
CALLAWAY	380	74	15	302
CAMDEN	228	0	4	224
CAPE GIRARDEAU	1,216	62	53	1,111
CARROLL	99	2	0	97
CARTER	103	8	0	95
CASS	780	39	67	678
CEDAR	206	20	2	190
CHARITON	44	8	0	36
CHRISTIAN	865	92	50	738
CLARK	62	0	1	61
CLAY	1,367	84	116	1,189
CLINTON	135	16	7	112
COLE	776	178	67	565
COOPER	171	33	1	140
CRAWFORD	278	52	10	221
DADE	34	3	3	28
DALLAS	207	1	1	205
DAVISS	90	14	0	76
DE KALB	78	6	7	69
DENT	169	18	4	150
DOUGLAS	182	4	0	178
DUNKLIN	755	44	2	717
FRANKLIN	575	99	33	451
GASCONADE	150	14	5	133
GENTRY	55	7	4	44
GREENE	3,462	412	204	2,901
GRUNDY	196	10	0	186
HARRISON	98	7	2	93
HENRY	320	3	4	313
HICKORY	83	2	1	80
HOLT	38	3	0	35
HOWARD	100	7	0	93
HOWELL	666	31	12	630
IRON	124	11	0	114
JACKSON	13,493	963	899	11,825
JASPER	1,525	262	101	1,205
JEFFERSON	1,916	369	163	1,439
JOHNSON	501	22	27	454
KNOX	68	11	11	46
LACLEDE	437	13	5	420
LAFAYETTE	386	26	1	361
LAWRENCE	444	58	25	365
LEWIS	104	2	5	97
LINCOLN	437	33	31	378
LINN	158	15	0	145
LIVINGSTON	308	9	41	260
MACON	176	38	5	138

**Table 9. Block Grant Child Care Recipients by Eligibility Category FY 2003 (Continued)**

<b>COUNTY</b>	<b>TOTAL RECIPIENTS</b>	<b>FCS/AC/ CTS/IIS*</b>	<b>ADOPTION SUBSIDY</b>	<b>INCOME MAINTENANCE</b>
MADISON	268	12	3	253
MARIES	78	8	0	71
MARION	546	27	7	518
MCDONALD	197	30	11	160
MERCER	21	7	1	14
MILLER	221	5	2	214
MISSISSIPPI	640	24	15	613
MONITEAU	88	4	2	82
MONROE	127	22	6	102
MONTGOMERY	110	7	11	94
MORGAN	169	3	3	163
NEW MADRID	489	11	13	470
NEWTON	651	58	31	574
NODAWAY	107	6	0	101
OREGON	168	12	5	152
OSAGE	80	10	9	61
OZARK	92	3	4	85
PEMISCOT	934	29	3	905
PERRY	201	9	7	186
PETTIS	761	43	28	700
PHELPS	599	25	40	539
PIKE	162	2	4	156
PLATTE	423	20	20	385
POLK	431	17	20	394
PULASKI	374	17	44	317
PUTNAM	50	4	1	45
RALLS	89	6	3	80
RANDOLPH	686	59	84	553
RAY	225	5	1	220
REYNOLDS	91	4	0	87
RIPLEY	295	17	13	265
SALINE	335	44	12	285
SCHUYLER	22	2	1	19
SCOTLAND	41	13	4	24
SCOTT	1,257	88	59	1,126
SHANNON	147	11	0	136
SHELBY	69	11	0	59
ST CHARLES	2,084	109	79	1,916
ST CLAIR	67	1	0	66
ST FRANCOIS	1,146	76	41	1,040
ST LOUIS CITY	16,133	757	934	14,614
ST LOUIS COUNTY	15,115	912	566	13,813
STE GENEVIEVE	230	21	3	208
STODDARD	387	59	21	309
STONE	270	42	11	217
SULLIVAN	83	2	0	81
TANEY	373	56	17	303
TEXAS	300	29	6	270
VERNON	271	20	10	243
WARREN	208	29	2	182
WASHINGTON	403	76	12	326
WAYNE	239	18	5	221
WEBSTER	377	16	19	345
WORTH	20	1	1	18
WRIGHT	243	4	10	232
<b>STATE TOTAL</b>	<b>90,560</b>	<b>6,482</b>	<b>4,447</b>	<b>80,752</b>

\*Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-home Services

**Table 10. Children's Services Expenditures FY 2003**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,341,669	\$253,601	\$75,145	\$23,130	\$51,770
ANDREW	\$294,791	\$147,163	\$2,897	\$1,537	\$13,521
ATCHISON	\$150,428	\$52,851	\$189	\$1,464	\$4,490
AUDRAIN	\$711,852	\$186,810	\$167	\$5,717	\$27,704
BARRY	\$918,544	\$246,968	\$65,414	\$32,014	\$38,093
BARTON	\$376,170	\$90,885	\$460	\$26,142	\$14,908
BATES	\$369,878	\$65,170	\$50,929	\$13,318	\$5,093
BENTON	\$91,670	\$14,365	\$0	\$0	\$5,419
BOLLINGER	\$63,033	\$39,176	\$233	\$0	\$1,151
BOONE	\$4,817,248	\$982,061	\$100,188	\$42,334	\$147,544
BUCHANAN	\$2,717,915	\$429,553	\$109,153	\$10,073	\$71,930
BUTLER	\$849,727	\$236,040	\$54,760	\$5,781	\$70,254
CALDWELL	\$80,154	\$32,392	\$13,785	\$0	\$2,509
CALLAWAY	\$1,698,380	\$416,071	\$0	\$20,159	\$60,733
CAMDEN	\$389,849	\$103,094	\$445	\$7,924	\$49,696
CAPE GIRARDEAU	\$2,363,339	\$462,810	\$113,666	\$23,631	\$79,376
CARROLL	\$52,075	\$6,055	\$0	-\$493	\$0
CARTER	\$150,760	\$54,697	\$0	-\$2,644	\$23,773
CASS	\$2,243,136	\$307,014	\$200,579	\$8,882	\$43,968
CEDAR	\$338,362	\$89,847	\$33,327	\$1,235	\$15,443
CHARITON	\$133,898	\$58,839	\$0	\$0	\$6,512
CHRISTIAN	\$1,892,842	\$414,965	\$316	\$60,028	\$59,400
CLARK	\$331,704	\$62,161	\$351	\$2,584	\$5,815
CLAY	\$2,695,227	\$359,506	\$138,561	\$42,751	\$109,462
CLINTON	\$214,647	\$63,780	\$0	\$9,193	\$5,212
COLE	\$2,885,627	\$684,551	\$138,843	\$59,031	\$102,938
COOPER	\$260,835	\$64,953	\$0	\$4,393	\$9,824
CRAWFORD	\$861,033	\$306,432	\$1,098	\$11,334	\$27,134
DADE	\$264,876	\$79,308	\$24,140	\$1,014	\$8,823
DALLAS	\$235,611	\$57,360	\$275	\$3,406	\$32,167
DAVIESS	\$159,317	\$47,354	\$0	\$1,739	\$6,763
DE KALB	\$101,349	\$27,033	\$0	-\$1,290	\$1,662
DENT	\$864,972	\$281,312	\$1,580	\$14,919	\$43,611
DOUGLAS	\$224,909	\$48,097	\$0	\$625	\$8,176
DUNKLIN	\$459,043	\$179,483	\$323	\$10,128	\$123,108
FRANKLIN	\$2,286,025	\$555,668	\$100,580	\$32,086	\$88,136
GASCONADE	\$302,687	\$72,993	\$0	\$388	\$4,910
GENTRY	\$123,547	\$22,758	\$1,017	\$3,261	\$716
GREENE	\$11,192,208	\$2,612,533	\$348,623	\$456,074	\$273,847
GRUNDY	\$202,612	\$73,518	\$17,260	\$1,279	\$7,024
HARRISON	\$98,000	\$56,271	\$98	\$352	\$16,728
HENRY	\$432,296	\$124,103	\$3,500	\$6,042	\$15,283
HICKORY	\$134,910	\$24,448	\$44	\$788	\$36,447
HOLT	\$12,599	\$5,457	\$0	\$0	\$1,142
HOWARD	\$108,710	\$41,979	\$58	\$795	\$9,922
HOWELL	\$1,245,283	\$181,103	\$54,779	\$42,808	\$155,762
IRON	\$112,140	\$54,661	\$50	\$2,983	\$5,864
JACKSON	\$39,240,283	\$3,889,011	\$598,291	\$2,885,668	\$5,106,867
JASPER	\$6,883,272	\$1,957,995	\$42,571	\$154,254	\$92,138
JEFFERSON	\$7,158,199	\$1,610,075	\$243,300	\$119,199	\$277,381
JOHNSON	\$1,095,368	\$214,609	\$181	\$31,506	\$15,066
KNOX	\$251,673	\$23,070	\$40	\$3,869	\$5,181
LACLEDE	\$322,502	\$94,270	\$0	\$938	\$17,048
LAFAYETTE	\$1,095,651	\$182,177	\$67,418	\$1,099	\$9,465
LAWRENCE	\$1,464,958	\$498,488	\$67,823	\$52,733	\$50,692
LEWIS	\$289,459	\$53,230	\$281	\$1,801	\$16,711
LINCOLN	\$1,088,848	\$240,045	\$34	\$3,094	\$16,860
LINN	\$236,626	\$98,695	\$42	\$3,234	\$20,329
LIVINGSTON	\$1,139,251	\$114,945	\$38,634	\$439	\$4,780
MACON	\$720,270	\$233,972	\$50,184	\$21,537	\$52,608

**Table 10. Children's Services Expenditures FY 2003 (Continued)**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MADISON	\$47,781	\$27,509	\$364	-\$705	\$4,279
MARIES	\$46,463	\$38	\$0	\$0	\$415
MARION	\$786,995	\$161,571	\$13	\$20,261	\$27,648
MCDONALD	\$887,837	\$293,427	\$264	\$12,798	\$22,879
MERCER	\$55,741	\$21,690	\$0	\$656	\$5,519
MILLER	\$416,268	\$166,775	\$0	\$14,555	\$21,178
MISSISSIPPI	\$355,125	\$156,836	\$0	\$8,283	\$8,185
MONITEAU	\$73,491	\$28,782	\$0	\$0	\$3,077
MONROE	\$379,231	\$57,978	\$124	\$5,802	\$4,179
MONTGOMERY	\$828,345	\$80,646	\$119,202	\$3,582	\$5,895
MORGAN	\$140,835	\$26,315	\$996	-\$597	\$9,081
NEW MADRID	\$774,954	\$142,547	\$92,213	\$5,414	\$14,610
NEWTON	\$1,723,721	\$437,011	\$1,324	\$10,902	\$55,580
NODAWAY	\$135,071	\$39,153	\$38	\$873	\$18,732
OREGON	\$337,847	\$66,950	\$385	\$20,867	\$31,231
OSAGE	\$203,780	\$50,324	\$0	\$113	\$17
OZARK	\$148,901	\$32,835	\$0	\$0	\$2,852
PEMISCOT	\$307,411	\$125,829	\$0	\$5,519	\$57,393
PERRY	\$149,047	\$48,115	\$243	\$1,477	\$12,076
PETTIS	\$836,883	\$191,346	\$168,125	\$4,245	\$81,374
PHELPS	\$1,609,370	\$290,315	\$1,231	\$11,790	\$64,189
PIKE	\$327,455	\$80,692	\$533	\$14,974	\$18,528
PLATTE	\$551,472	\$133,382	\$0	\$11,498	\$157,598
POLK	\$521,586	\$103,993	\$131	\$12,678	\$14,023
PULASKI	\$1,472,623	\$186,520	\$0	\$22,489	\$24,118
PUTNAM	\$45,462	\$13,116	\$0	\$0	\$9,890
RALLS	\$121,618	\$35,688	\$0	\$0	\$5,381
RANDOLPH	\$1,036,383	\$296,736	\$1,048	\$11,762	\$69,158
RAY	\$166,722	\$58,892	\$0	\$58	\$133
REYNOLDS	\$200,333	\$20,970	\$88,500	\$1,918	\$2,373
RIPLEY	\$375,307	\$98,649	\$0	\$110	\$10,897
SALINE	\$1,105,057	\$183,219	\$676	\$23,280	\$13,461
SCHUYLER	\$369,466	\$33,966	\$70,438	-\$22,334	\$489
SCOTLAND	\$340,324	\$49,875	\$125	\$96	\$19,451
SCOTT	\$1,552,077	\$237,596	\$1,787	\$7,985	\$66,194
SHANNON	\$313,659	\$83,256	\$240	\$214	\$14,104
SHELBY	\$188,441	\$71,794	\$27	\$2,364	\$7,254
ST CHARLES	\$2,540,531	\$383,364	\$1,009	\$2,954	\$153,107
ST CLAIR	\$232,789	\$42,210	\$0	\$4,543	\$3,760
ST FRANCOIS	\$1,718,181	\$370,395	\$160,199	\$7,970	\$54,880
ST LOUIS CITY	\$37,325,412	\$6,120,040	\$1,979,090	\$2,456,505	\$1,226,218
STE GENEVIEVE	\$161,813	\$82,873	\$490	\$5,473	\$4,087
ST LOUIS COUNTY	\$23,001,998	\$3,468,086	\$27,302	\$902,726	\$1,060,172
STODDARD	\$1,379,441	\$442,314	\$44	\$22,216	\$121,299
STONE	\$567,427	\$145,758	\$1,955	\$17,682	\$29,874
SULLIVAN	\$84,624	\$42,355	\$14,136	\$0	\$1,874
TANEY	\$1,492,867	\$396,467	\$55,783	\$56,550	\$66,784
TEXAS	\$352,892	\$78,417	\$392	\$5,058	\$9,545
VERNON	\$513,748	\$123,390	\$665	\$10,780	\$15,287
WARREN	\$811,944	\$262,467	\$118	\$22,183	\$34,906
WASHINGTON	\$1,024,447	\$430,071	\$9,269	\$15,118	\$40,183
WAYNE	\$374,617	\$197,192	\$26,344	-\$1,228	\$5,704
WEBSTER	\$592,776	\$105,841	\$359	\$12,643	\$41,699
WORTH	\$26,548	\$7,977	\$0	\$959	\$0
WRIGHT	\$549,035	\$158,055	\$0	\$5,452	\$46,035
OTHER*	\$432,324	\$774	\$74,419	\$0	\$279,334
<b>STATE TOTAL</b>	<b>\$200,958,738</b>	<b>\$36,980,209</b>	<b>\$5,661,231</b>	<b>\$8,026,793</b>	<b>\$11,657,075</b>

\*The Other category of county includes Area Office.

**Table 10. Children's Services Expenditures FY 2003 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	\$21,372	\$243,471	\$36,835	\$48,934	\$6,037	\$581,373
ANDREW	\$12,086	\$19,914	\$4,042	\$18,031	\$2,249	\$73,351
ATCHISON	\$150	\$6,600	\$1,665	\$18,802	\$475	\$63,741
AUDRAIN	\$20,897	\$207,055	\$16,541	\$33,835	\$5,859	\$207,269
BARRY	\$24,370	\$196,433	\$0	\$34,547	\$1,723	\$278,982
BARTON	\$13,523	\$125,456	\$10,811	\$27,156	\$3,267	\$63,563
BATES	\$4,041	\$64,096	\$12,568	\$31,671	\$3,456	\$119,536
BENTON	\$228	\$42,920	\$4,229	\$8,382	\$10	\$16,117
BOLLINGER	\$852	\$2,700	\$160	\$9,658	\$3,558	\$5,544
BOONE	\$374,588	\$1,361,494	\$175,819	\$160,442	\$58,207	\$1,414,571
BUCHANAN	\$143,304	\$1,262,929	-\$542	\$157,580	\$49,135	\$484,801
BUTLER	\$33,967	\$278,716	\$0	\$80,793	\$6,110	\$83,305
CALDWELL	\$9,670	\$1,035	\$0	\$15,476	\$123	\$5,164
CALLAWAY	\$111,533	\$456,482	\$22,001	\$87,978	\$9,641	\$513,781
CAMDEN	\$1,772	\$102,539	\$8,488	\$24,618	\$820	\$90,452
CAPE GIRARDEAU	\$40,401	\$829,534	\$43,209	\$139,088	\$300,234	\$331,392
CARROLL	\$450	\$0	\$709	\$415	\$60	\$44,879
CARTER	\$2,691	\$13,323	\$0	\$17,516	\$505	\$40,899
CASS	\$86,507	\$1,119,510	\$4,976	\$89,997	\$16,390	\$365,314
CEDAR	\$15,232	\$84,548	\$329	\$15,714	\$2,408	\$80,278
CHARITON	\$6,157	\$7,296	\$784	\$19,081	\$984	\$34,246
CHRISTIAN	\$100,885	\$514,278	\$26,105	\$111,297	\$43,115	\$562,453
CLARK	\$7,395	\$21,261	\$6,349	\$15,733	\$1,136	\$208,920
CLAY	\$129,016	\$951,094	\$45,213	\$163,858	\$2,927	\$752,837
CLINTON	\$18,030	\$9,636	\$0	\$27,727	\$537	\$80,532
COLE	\$212,521	\$665,562	\$84,849	\$116,464	\$14,115	\$806,755
COOPER	\$23,651	\$89,398	\$3,792	\$15,100	\$40	\$49,685
CRAWFORD	\$20,363	\$1,246	\$0	\$93,764	\$7,296	\$392,366
DADE	\$1,599	\$81,190	\$0	\$34,952	\$30	\$33,822
DALLAS	\$878	\$85,753	-\$940	\$14,582	\$45	\$42,086
DAVIESS	\$11,125	\$4,975	\$615	\$18,966	\$301	\$67,478
DE KALB	\$737	\$14,501	\$1,154	\$1,991	\$161	\$55,400
DENT	\$13,068	\$347,668	\$8,398	\$56,113	\$5,098	\$93,206
DOUGLAS	\$0	\$70,520	\$3,326	\$10,391	\$4,123	\$79,652
DUNKLIN	\$25,475	\$28,885	\$8,797	\$28,563	\$1,342	\$52,940
FRANKLIN	\$164,454	\$501,063	\$6,891	\$165,600	\$12,801	\$658,747
GASCONADE	\$12,786	\$66,568	\$15,409	\$14,821	\$502	\$114,311
GENTRY	\$0	\$0	\$9,653	\$15,084	\$705	\$70,352
GREENE	\$799,288	\$2,473,791	\$283,913	\$406,349	\$187,108	\$3,350,683
GRUNDY	\$9,978	\$7,509	\$8,918	\$11,189	\$2,323	\$63,615
HARRISON	\$697	\$0	\$893	\$6,400	\$2,829	\$13,732
HENRY	\$4,174	\$89,867	\$4,695	\$63,405	\$1,377	\$119,850
HICKORY	\$1,143	\$25,952	\$2,932	\$6,757	\$637	\$35,762
HOLT	\$0	\$6,000	\$0	\$0	\$0	\$0
HOWARD	\$2,245	\$41,775	\$0	\$10,812	\$323	\$800
HOWELL	\$14,280	\$212,242	\$98	\$66,484	\$4,522	\$513,205
IRON	\$4,801	\$6,688	\$0	\$10,952	\$1,163	\$24,980
JACKSON	\$2,144,530	\$11,928,503	\$944,712	\$882,880	\$206,102	\$10,653,719
JASPER	\$322,272	\$1,345,366	\$101,037	\$374,105	\$176,324	\$2,317,209
JEFFERSON	\$610,266	\$1,693,970	\$49,849	\$604,440	\$160,866	\$1,788,851
JOHNSON	\$19,080	\$6,956	\$6,752	\$148,575	\$5,589	\$647,055
KNOX	\$4,097	\$63,668	\$7,648	\$1,132	\$1,441	\$141,528
LACLEDE	\$3,854	\$122,817	\$23,955	\$35,467	\$396	\$23,757
LAFAYETTE	\$12,347	\$242,665	\$24,663	\$53,868	\$77,815	\$424,133
LAWRENCE	\$56,987	\$386,727	\$27,168	\$119,568	\$3,074	\$201,698
LEWIS	\$6,258	\$61,631	\$3,513	\$4,807	\$1,518	\$139,709
LINCOLN	\$35,399	\$391,633	\$9,864	\$66,975	\$12,635	\$312,309
LINN	\$12,976	\$3,262	\$6,085	\$14,451	\$7,197	\$70,355
LIVINGSTON	\$15,272	\$828,866	\$7,999	\$38,194	\$1,240	\$88,880
MACON	\$25,290	\$91,401	\$3,810	\$68,057	\$4,430	\$168,980

**Table 10. Children's Services Expenditures FY 2003 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSTION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
MADISON	\$9,715	\$5,157	\$0	\$1,462	\$0	\$0
MARIES	\$1,992	\$0	\$0	\$9,980	\$292	\$33,746
MARION	\$25,605	\$101,515	\$6,143	\$67,571	\$7,797	\$368,872
MCDONALD	\$34,804	\$189,037	\$5,226	\$34,264	\$3,115	\$292,022
MERCER	\$0	\$4,861	\$240	\$6,591	\$688	\$15,495
MILLER	\$3,878	\$131,220	\$10,609	\$37,553	\$3,626	\$26,873
MISSISSIPPI	\$17,147	\$105,081	\$0	\$9,358	\$889	\$49,346
MONITEAU	\$537	\$34,499	\$120	\$5,907	\$569	\$0
MONROE	\$8,225	\$70,749	\$641	\$20,098	\$921	\$210,514
MONTGOMERY	\$4,146	\$208,181	\$23,683	\$50,923	\$4,440	\$327,647
MORGAN	\$1,198	\$45,214	\$3,408	\$8,416	\$1,771	\$45,033
NEW MADRID	\$28,872	\$281,002	\$2,691	\$27,480	\$5,125	\$175,001
NEWTON	\$42,611	\$429,604	\$26,413	\$91,310	\$6,853	\$622,112
NODAWAY	\$0	\$2,925	\$468	\$8,166	\$0	\$64,715
OREGON	\$5,360	\$62,121	\$2,250	\$24,010	\$2,252	\$122,421
OSAGE	\$9,432	\$73,525	\$13,708	\$19,352	\$852	\$36,458
OZARK	\$138	\$57,155	\$842	\$7,945	\$1,074	\$46,061
PEMISCOT	\$37,429	\$3,776	\$3,506	\$16,372	\$97	\$57,490
PERRY	\$11,570	\$0	\$6,082	\$30,338	\$659	\$38,487
PETTIS	\$16,108	\$131,525	\$2,674	\$42,793	\$9,512	\$189,182
PHELPS	\$23,486	\$491,045	\$8,903	\$82,300	\$125,543	\$510,568
PIKE	\$3,518	\$69,523	\$0	\$24,338	\$1,689	\$113,660
PLATTE	\$32,441	\$39,327	\$3,127	\$36,624	\$3,235	\$134,240
POLK	\$5,409	\$276,257	\$14,715	\$15,354	\$2,181	\$76,846
PULASKI	\$16,526	\$775,841	\$28,598	\$65,804	\$3,130	\$349,598
PUTNAM	\$734	\$0	\$0	\$317	\$501	\$20,904
RALLS	\$3,962	\$61,389	\$2,173	\$5,186	\$655	\$7,183
RANDOLPH	\$47,158	\$336,550	\$29,815	\$105,513	\$3,202	\$135,441
RAY	\$9,745	\$0	\$0	\$8,233	\$1,716	\$87,945
REYNOLDS	\$55	\$29,591	\$4	\$9,329	\$1,251	\$46,341
RIPLEY	\$10,387	\$201,313	\$0	\$31,002	\$3,493	\$19,457
SALINE	\$45,219	\$270,155	\$14,483	\$75,614	\$3,688	\$475,261
SCHUYLER	\$1,563	\$22,243	\$8,932	\$11,599	\$2,184	\$240,386
SCOTLAND	\$1,425	\$71,675	\$3,834	\$25,969	\$1,903	\$165,970
SCOTT	\$70,284	\$858,162	\$6,217	\$76,588	\$8,608	\$218,656
SHANNON	\$9,880	\$55,703	\$0	\$27,703	\$548	\$122,011
SHELBY	\$3,421	\$42,086	\$0	\$2,926	\$31,448	\$27,121
ST CHARLES	\$173,809	\$1,293,000	\$64,725	\$120,002	\$4,035	\$344,526
ST CLAIR	\$686	\$96,301	\$2,144	\$7,775	\$509	\$74,862
ST FRANCOIS	\$96,817	\$601,548	-\$192	\$91,782	\$158,744	\$176,038
ST LOUIS CITY	\$2,168,775	\$8,443,583	\$1,054,678	\$887,912	\$412,807	\$12,575,804
ST LOUIS COUNTY	\$1,847,893	\$5,486,383	\$536,492	\$720,106	\$229,136	\$8,723,703
STE GENEVIEVE	\$14,831	\$0	\$0	\$27,806	\$1,495	\$24,758
STODDARD	\$37,608	\$262,474	\$4,946	\$128,102	\$22,290	\$338,148
STONE	\$30,484	\$79,352	\$11,523	\$61,078	\$1,987	\$187,736
SULLIVAN	\$493	\$0	\$0	\$14,549	\$2,781	\$8,435
TANEY	\$36,225	\$144,410	\$28,755	\$147,931	\$4,603	\$555,359
TEXAS	\$966	\$3,648	\$868	\$23,590	\$975	\$229,433
VERNON	\$17,158	\$117,742	\$621	\$45,756	\$4,010	\$178,339
WARREN	\$18,088	\$79,429	\$20,176	\$54,303	\$593	\$319,680
WASHINGTON	\$92,310	\$33,257	\$14,007	\$102,470	\$7,819	\$279,945
WAYNE	\$21,257	\$7,167	\$0	\$43,834	\$5,043	\$69,303
WEBSTER	\$11,951	\$287,896	\$10,164	\$41,507	\$3,310	\$77,408
WORTH	\$549	\$0	\$0	\$2,029	\$0	\$15,034
WRIGHT	\$0	\$155,057	\$20,449	\$49,806	\$14,809	\$99,371
OTHER*	\$0	\$39,515	\$0	\$0	\$50	\$38,232
<b>STATE TOTAL</b>	<b>\$10,884,886</b>	<b>\$52,579,705</b>	<b>\$4,079,598</b>	<b>\$8,634,216</b>	<b>\$2,544,941</b>	<b>\$59,910,084</b>

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 11. Children's Services Recipients FY 2003**

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
ADAIR	99	10	46	38	15
ANDREW	51	8	9	15	11
ATCHISON	16	1	3	7	2
AUDRAIN	67	3	9	39	9
BARRY	126	10	20	67	21
BARTON	39	2	6	25	9
BATES	29	3	9	12	2
BENTON	11	0	2	13	1
BOLLINGER	18	1	0	9	4
BOONE	398	0	122	183	168
BUCHANAN	201	5	35	92	56
BUTLER	73	0	4	47	20
CALDWELL	15	0	0	6	5
CALLAWAY	167	0	24	112	63
CAMDEN	61	3	9	51	1
CAPE GIRARDEAU	182	26	15	97	55
CARROLL	5	0	2	0	2
CARTER	16	0	2	21	10
CASS	130	1	18	52	42
CEDAR	41	4	6	25	14
CHARITON	19	0	1	10	4
CHRISTIAN	222	7	41	83	59
CLARK	26	2	8	18	6
CLAY	177	3	41	132	66
CLINTON	33	0	4	15	10
COLE	339	4	65	173	164
COOPER	46	0	4	20	30
CRAWFORD	133	2	32	56	49
DADE	21	2	6	16	4
DALLAS	23	6	6	25	1
DAVISS	21	0	3	11	7
DE KALB	20	0	3	4	1
DENT	114	2	14	37	14
DOUGLAS	31	0	6	13	0
DUNKLIN	84	2	25	67	23
FRANKLIN	238	1	27	131	88
GASCONADE	45	0	6	1	14
GENTRY	17	3	3	4	0
GREENE	980	36	269	562	382
GRUNDY	31	1	2	25	9
HARRISON	38	1	1	30	4
HENRY	66	2	6	20	5
HICKORY	18	1	1	12	3
HOLT	1	0	0	1	0
HOWARD	14	2	3	14	4
HOWELL	88	10	26	88	19
IRON	44	1	2	10	6
JACKSON	1,903	145	925	2,874	869
JASPER	858	27	128	264	239
JEFFERSON	740	39	116	472	320
JOHNSON	106	1	38	59	17
KNOX	15	2	9	9	6
LACLEDE	33	0	5	18	5
LAFAYETTE	85	0	25	29	21
LAWRENCE	182	12	21	70	44
LEWIS	33	2	11	24	5
LINCOLN	98	1	14	27	25
LINN	47	1	5	17	7
LIVINGSTON	43	4	6	15	9
MACON	94	9	12	79	22

**Table 11. Children's Services Recipients FY 2003 (Continued)**

COUNTY	FOSTER CARE	INTENSIVE IN-HOME SERVICES	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE
MADISON	14	3	2	9	4
MARIES	5	0	1	3	3
MARION	76	1	14	30	23
MCDONALD	135	2	18	76	24
MERCER	13	0	2	7	0
MILLER	69	0	3	35	2
MISSISSIPPI	58	0	3	25	28
MONITEAU	13	0	0	12	6
MONROE	26	2	7	13	6
MONTGOMERY	51	0	15	24	5
MORGAN	21	5	2	28	3
NEW MADRID	65	2	12	32	19
NEWTON	296	8	32	101	42
NODAWAY	23	1	6	11	0
OREGON	29	2	6	49	11
OSAGE	18	0	5	1	9
OZARK	16	0	2	6	1
PEMISCOT	50	0	2	51	23
PERRY	28	2	4	17	9
PETTIS	104	8	10	93	33
PHELPS	159	2	26	72	30
PIKE	34	2	7	30	1
PLATTE	52	0	6	190	15
POLK	39	3	5	20	6
PULASKI	148	0	26	70	21
PUTNAM	7	0	1	14	1
RALLS	21	0	0	7	5
RANDOLPH	103	7	19	78	31
RAY	21	0	2	5	2
REYNOLDS	20	0	3	4	1
RIPLEY	34	0	2	20	11
SALINE	120	26	31	50	43
SCHUYLER	16	2	7	7	2
SCOTLAND	19	2	6	12	4
SCOTT	111	3	5	72	58
SHANNON	35	1	4	22	7
SHELBY	29	1	4	17	4
ST CHARLES	209	2	33	235	97
ST CLAIR	30	0	4	9	2
ST FRANCOIS	138	19	9	103	64
ST LOUIS CITY	2,352	172	1,107	1,648	764
ST LOUIS COUNTY	1,654	128	788	1,794	693
STE GENEVIEVE	29	2	2	20	15
STODDARD	191	1	92	130	41
STONE	69	5	13	40	27
SULLIVAN	14	0	1	10	1
TANEY	243	8	42	69	36
TEXAS	74	1	15	35	3
VERNON	56	4	14	17	12
WARREN	101	1	15	75	24
WASHINGTON	148	14	10	80	64
WAYNE	64	0	5	14	15
WEBSTER	62	3	10	43	12
WORTH	2	0	1	0	1
WRIGHT	57	0	10	27	0
OTHER*	2	2	3	40	0
<b>STATE TOTAL</b>	<b>16,444</b>	<b>855</b>	<b>4,735</b>	<b>12,148</b>	<b>5,435</b>

\*The Other category of county includes Area Office.

**Table 11. Children's Services Recipients FY 2003 (Continued)**

COUNTY	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING	REHAB OPTION**
ADAIR	49	5	22	23	48
ANDREW	9	1	17	5	6
ATCHISON	2	3	4	2	5
AUDRAIN	49	6	22	6	23
BARRY	59	2	20	6	15
BARTON	29	5	14	7	7
BATES	18	3	15	7	7
BENTON	10	2	2	1	2
BOLLINGER	1	1	6	5	3
BOONE	258	53	135	45	122
BUCHANAN	291	9	83	24	46
BUTLER	57	1	34	13	15
CALDWELL	1	0	5	1	2
CALLAWAY	81	18	70	27	49
CAMDEN	27	12	18	6	11
CAPE GIRARDEAU	159	18	77	36	34
CARROLL	0	1	3	2	2
CARTER	4	0	8	1	6
CASS	238	9	56	13	19
CEDAR	27	4	11	9	9
CHARITON	2	4	8	4	5
CHRISTIAN	102	9	48	26	37
CLARK	5	2	11	9	12
CLAY	179	38	87	10	42
CLINTON	3	0	13	3	6
COLE	131	28	81	17	68
COOPER	22	6	12	1	7
CRAWFORD	1	4	48	25	30
DADE	18	0	19	1	5
DALLAS	17	1	5	1	3
DAVISS	2	2	7	4	3
DE KALB	6	1	2	1	7
DENT	89	2	31	18	18
DOUGLAS	22	3	9	6	5
DUNKLIN	7	6	17	4	8
FRANKLIN	93	15	95	26	37
GASCONADE	12	3	19	4	7
GENTRY	0	1	5	1	3
GREENE	444	115	261	99	227
GRUNDY	2	4	11	8	5
HARRISON	0	1	7	6	3
HENRY	27	4	28	4	11
HICKORY	9	6	4	2	3
HOLT	2	0	0	0	0
HOWARD	9	0	5	1	2
HOWELL	50	3	43	19	27
IRON	2	0	4	6	2
JACKSON	1,868	223	359	189	540
JASPER	337	33	191	121	131
JEFFERSON	397	29	439	101	110
JOHNSON	3	8	43	17	40
KNOX	15	4	2	6	9
LACLEDE	35	9	15	2	4
LAFAYETTE	62	15	36	13	19
LAWRENCE	93	6	69	10	15
LEWIS	13	3	2	7	12
LINCOLN	76	4	28	13	23
LINN	1	1	11	12	7
LIVINGSTON	218	3	45	8	7
MACON	23	4	29	15	15

**Table 11. Children's Services Recipients FY 2003 (Continued)**

<b>COUNTY</b>	<b>ADOPTION SUBSIDY</b>	<b>PSYCHIATRIC DIVERSION</b>	<b>KIDS</b>	<b>INDEPENDENT LIVING</b>	<b>REHAB OPTION**</b>
MADISON	1	0	3	0	0
MARIES	0	0	2	1	1
MARION	23	5	24	6	20
MCDONALD	43	4	28	10	16
MERCER	2	2	1	2	3
MILLER	29	7	24	11	7
MISSISSIPPI	27	0	12	4	2
MONITEAU	8	2	7	1	0
MONROE	16	2	11	4	10
MONTGOMERY	47	13	27	11	24
MORGAN	15	6	3	4	8
NEW MADRID	69	7	12	13	10
NEWTON	114	15	63	24	41
NODAWAY	2	1	5	0	5
OREGON	13	2	8	8	7
OSAGE	11	2	12	1	4
OZARK	16	1	4	2	2
PEMISCOT	2	2	9	2	3
PERRY	0	3	15	5	6
PETTIS	26	11	23	21	18
PHELPS	98	13	64	21	33
PIKE	21	1	9	5	12
PLATTE	9	7	15	4	14
POLK	56	10	11	6	9
PULASKI	187	9	40	18	25
PUTNAM	0	1	2	1	2
RALLS	18	1	15	1	2
RANDOLPH	70	12	49	14	23
RAY	0	0	7	6	3
REYNOLDS	1	2	6	3	5
RIPLEY	39	0	25	9	3
SALINE	58	26	41	20	36
SCHUYLER	12	4	8	6	12
SCOTLAND	13	4	11	4	9
SCOTT	164	12	50	19	25
SHANNON	6	0	14	4	9
SHELBY	11	0	6	6	3
ST CHARLES	264	20	63	16	34
ST CLAIR	19	1	9	2	7
ST FRANCOIS	107	5	73	20	14
ST LOUIS CITY	1,711	158	448	352	721
ST LOUIS COUNTY	1,012	110	344	174	554
STE GENEVIEVE	0	0	15	7	3
STODDARD	59	19	68	35	33
STONE	21	2	28	7	12
SULLIVAN	0	1	5	2	1
TANEY	37	15	51	15	46
TEXAS	1	2	17	7	15
VERNON	24	3	21	9	14
WARREN	23	6	41	7	21
WASHINGTON	10	6	54	23	14
WAYNE	2	0	30	17	8
WEBSTER	56	8	22	8	8
WORTH	0	0	1	0	1
WRIGHT	40	9	24	8	12
OTHER*	8	0	0	1	1
<b>STATE TOTAL</b>	<b>10,387</b>	<b>1,305</b>	<b>4,751</b>	<b>2,046</b>	<b>3,877</b>

\*The Other category of county includes Area Office.

\*\*The Rehab Option category includes Career and Behavioral Foster Care Maintenance and Residential Treatment.

**Table 12. Child Abuse/Neglect Reported Incidents FY 2003**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2002	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	227	18.2	33	14.5	139	61.2	55	24.2
ANDREW	175	65.1	19	10.9	131	74.9	25	14.3
ATCHISON	69	53.3	8	11.6	50	72.5	11	15.9
AUDRAIN	228	-20.3	26	11.4	116	50.9	86	37.7
BARRY	471	9.5	66	14.0	220	46.7	185	39.3
BARTON	140	-6.0	17	12.1	99	70.7	24	17.1
BATES	183	-9.0	31	16.9	81	44.3	71	38.8
BENTON	155	-1.9	14	9.0	76	49.0	65	41.9
BOLLINGER	113	-1.7	20	17.7	73	64.6	20	17.7
BOONE	1,094	8.3	141	12.9	643	58.8	310	28.3
BUCHANAN	1,189	-1.9	108	9.1	935	78.6	146	12.3
BUTLER	491	-7.5	42	8.6	379	77.2	70	14.3
CALDWELL	97	-14.2	13	13.4	59	60.8	25	25.8
CALLAWAY	556	-6.4	61	11.0	386	69.4	109	19.6
CAMDEN	377	6.2	74	19.6	242	64.2	61	16.2
CAPE GIRARDEAU	511	-1.9	53	10.4	399	78.1	59	11.6
CARROLL	81	-12.9	12	14.8	47	58.0	22	27.2
CARTER	97	-6.7	9	9.3	64	66.0	24	24.7
CASS	742	3.2	68	9.2	537	72.4	137	18.5
CEDAR	177	-11.1	39	22.0	101	57.1	37	20.9
CHARITON	44	-13.7	5	11.4	24	54.6	15	34.1
CHRISTIAN	531	21.8	65	12.2	317	59.7	149	28.1
CLARK	66	3.1	11	16.7	32	48.5	23	34.9
CLAY	1,398	1.2	114	8.2	1,103	78.9	181	13.0
CLINTON	179	-4.8	28	15.6	116	64.8	35	19.6
COLE	593	-1.3	86	14.5	250	42.2	257	43.3
COOPER	162	8.7	29	17.9	93	57.4	40	24.7
CRAWFORD	350	26.8	51	14.6	213	60.9	86	24.6
DADE	74	-32.1	12	16.2	43	58.1	19	25.7
DALLAS	197	8.8	35	17.8	82	41.6	80	40.6
DAVIESS	64	-12.3	13	20.3	35	54.7	16	25.0
DE KALB	81	6.6	15	18.5	51	63.0	15	18.5
DENT	207	-9.2	40	19.3	139	67.2	28	13.5
DOUGLAS	145	15.1	31	21.4	77	53.1	37	25.5
DUNKLIN	505	9.1	87	17.2	278	55.1	140	27.7
FRANKLIN	956	16.7	147	15.4	590	61.7	219	22.9
GASCONADE	166	-2.4	18	10.8	98	59.0	50	30.1
GENTRY	62	3.3	10	16.1	42	67.7	10	16.1
GREENE	2,841	0.2	389	13.7	1,629	57.3	823	29.0
GRUNDY	106	-12.4	11	10.4	75	70.8	20	18.9
HARRISON	78	-2.5	16	20.5	47	60.3	15	19.2
HENRY	297	12.1	30	10.1	210	70.7	57	19.2
HICKORY	56	-1.8	10	17.9	25	44.6	21	37.5
HOLT	39	25.8	1	2.6	24	61.5	14	35.9
HOWARD	96	3.2	16	16.7	53	55.2	27	28.1
HOWELL	580	1.8	69	11.9	391	67.4	120	20.7
IRON	150	44.2	25	16.7	99	66.0	26	17.3
JACKSON	7,103	5.7	913	12.9	4,573	64.4	1,617	22.8
JASPER	1,500	-7.5	278	18.5	922	61.5	300	20.0
JEFFERSON	1,782	-0.3	178	10.0	1,337	75.0	267	15.0
JOHNSON	350	-6.2	26	7.4	248	70.9	76	21.7
KNOX	43	22.9	11	25.6	20	46.5	12	27.9
LACLEDE	382	3.2	50	13.1	238	62.3	94	24.6
LAFAYETTE	340	11.8	55	16.2	144	42.4	141	41.5
LAWRENCE	461	2.9	58	12.6	258	56.0	145	31.5
LEWIS	87	-1.1	15	17.2	42	48.3	30	34.5
LINCOLN	525	14.9	60	11.4	325	61.9	140	26.7
LINN	133	-9.5	13	9.8	98	73.7	22	16.5
LIVINGSTON	144	46.9	11	7.6	104	72.2	29	20.1
MACON	180	-4.8	30	16.7	92	51.1	58	32.2

**Table 12. Child Abuse/Neglect Reported Incidents FY 2003 (Continued)**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 2002	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	132	-2.2	13	9.9	96	72.7	23	17.4
MARIES	76	10.1	11	14.5	40	52.6	25	32.9
MARION	369	-3.9	66	17.9	156	42.3	147	39.8
MCDONALD	289	10.7	59	20.4	158	54.7	72	24.9
MERCER	23	-17.9	3	13.0	14	60.9	6	26.1
MILLER	322	-11.0	44	13.7	198	61.5	80	24.8
MISSISSIPPI	167	5.7	28	16.8	102	61.1	37	22.2
MONITEAU	102	-3.8	8	7.8	73	71.6	21	20.6
MONROE	51	-7.3	10	19.6	22	43.1	19	37.3
MONTGOMERY	143	-10.1	26	18.2	75	52.5	42	29.4
MORGAN	235	19.3	39	16.6	160	68.1	36	15.3
NEW MADRID	208	26.1	7	3.4	162	77.9	39	18.8
NEWTON	599	-0.8	110	18.4	345	57.6	144	24.0
NODAWAY	133	-6.3	9	6.8	97	72.9	27	20.3
OREGON	154	10.8	18	11.7	105	68.2	31	20.1
OSAGE	74	-30.8	2	2.7	51	68.9	21	28.4
OZARK	79	-25.5	19	24.1	38	48.1	22	27.9
PEMISCOT	264	-2.2	21	8.0	187	70.8	56	21.2
PERRY	152	0.7	15	9.9	119	78.3	18	11.8
PETTIS	550	12.9	62	11.3	415	75.5	73	13.3
PHELPS	444	-12.9	43	9.7	233	52.5	168	37.8
PIKE	199	-2.0	33	16.6	63	31.7	103	51.8
PLATTE	473	17.1	27	5.7	377	79.7	69	14.6
POLK	336	9.1	51	15.2	111	33.0	174	51.8
PULASKI	427	-8.8	70	16.4	174	40.8	183	42.9
PUTNAM	39	-30.4	7	18.0	25	64.1	7	18.0
RALLS	62	-16.2	7	11.3	40	64.5	15	24.2
RANDOLPH	285	-5.9	60	21.1	104	36.5	121	42.5
RAY	293	5.0	16	5.5	232	79.2	45	15.4
REYNOLDS	90	11.1	14	15.6	60	66.7	16	17.8
RIPLEY	199	25.9	24	12.1	144	72.4	31	15.6
SALINE	322	7.0	58	18.0	211	65.5	53	16.5
SCHUYLER	34	70.0	9	26.5	11	32.4	14	41.2
SCOTLAND	25	-32.4	0	0.0	14	56.0	11	44.0
SCOTT	495	12.5	69	13.9	325	65.7	101	20.4
SHANNON	95	3.3	9	9.5	67	70.5	19	20.0
SHELBY	74	-5.1	12	16.2	40	54.1	22	29.7
ST CHARLES	1,768	3.4	161	9.1	1,333	75.4	274	15.5
ST CLAIR	121	22.2	20	16.5	68	56.2	33	27.3
ST FRANCOIS	693	-2.1	68	9.8	468	67.5	157	22.7
ST LOUIS CITY	4,593	-3.0	393	8.6	3,258	70.9	942	20.5
ST LOUIS COUNTY	5,070	-3.6	468	9.2	3,569	70.4	1,033	20.4
STE GENEVIEVE	134	-5.0	9	6.7	105	78.4	20	14.9
STODDARD	291	12.4	56	19.2	165	56.7	70	24.1
STONE	313	-6.3	59	18.9	161	51.4	93	29.7
SULLIVAN	76	55.1	7	9.2	52	68.4	17	22.4
TANEY	616	23.4	95	15.4	321	52.1	200	32.5
TEXAS	307	-6.1	51	16.6	121	39.4	135	44.0
VERNON	271	-15.8	33	12.2	162	59.8	76	28.0
WARREN	320	15.5	70	21.9	117	36.6	133	41.6
WASHINGTON	348	11.5	29	8.3	252	72.4	67	19.3
WAYNE	158	-15.5	11	7.0	122	77.2	25	15.8
WEBSTER	416	15.2	67	16.1	176	42.3	173	41.6
WORTH	20	-4.8	2	10.0	17	85.0	1	5.0
WRIGHT	276	24.3	50	18.1	180	65.2	46	16.7
OTHER*	2,300	4.9	233	10.1	39	1.7	2,028	88.2
<b>STATE TOTAL</b>	<b>56,331</b>	<b>1.9</b>	<b>6,877</b>	<b>12.2</b>	<b>34,844</b>	<b>61.9</b>	<b>14,610</b>	<b>25.9</b>

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.

**Table 13. Child Abuse/Neglect Reported Children FY 2003**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2002	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	346	17.7	50	14.5	215	62.1	81	23.4
ANDREW	267	80.4	27	10.1	199	74.5	41	15.4
ATCHISON	88	49.2	9	10.2	63	71.6	16	18.2
AUDRAIN	369	-16.5	43	11.7	200	54.2	126	34.2
BARRY	751	12.1	106	14.1	371	49.4	274	36.5
BARTON	217	4.8	25	11.5	164	75.6	28	12.9
BATES	257	-18.4	39	15.2	120	46.7	98	38.1
BENTON	234	-5.6	17	7.3	117	50.0	100	42.7
BOLLINGER	160	4.6	27	16.9	105	65.6	28	17.5
BOONE	1,628	10.9	189	11.6	987	60.6	452	27.8
BUCHANAN	1,865	-1.3	152	8.2	1,522	81.6	191	10.2
BUTLER	752	-8.4	62	8.2	603	80.2	87	11.6
CALDWELL	173	-9.4	23	13.3	107	61.9	43	24.9
CALLAWAY	811	-6.7	81	10.0	594	73.2	136	16.8
CAMDEN	545	3.6	102	18.7	363	66.6	80	14.7
CAPE GIRARDEAU	732	4.3	62	8.5	595	81.3	75	10.3
CARROLL	123	-29.3	21	17.1	65	52.9	37	30.1
CARTER	198	15.8	17	8.6	137	69.2	44	22.2
CASS	1,083	3.4	95	8.8	804	74.2	184	17.0
CEDAR	273	-6.5	60	22.0	162	59.3	51	18.7
CHARITON	69	-1.4	7	10.1	43	62.3	19	27.5
CHRISTIAN	793	24.7	104	13.1	473	59.7	216	27.2
CLARK	96	6.7	13	13.5	52	54.2	31	32.3
CLAY	2,032	5.9	156	7.7	1,636	80.5	240	11.8
CLINTON	252	-14.9	42	16.7	169	67.1	41	16.3
COLE	993	-3.7	153	15.4	446	44.9	394	39.7
COOPER	209	-3.7	41	19.6	119	56.9	49	23.4
CRAWFORD	545	22.7	71	13.0	342	62.8	132	24.2
DADE	115	-28.1	19	16.5	66	57.4	30	26.1
DALLAS	280	-4.4	38	13.6	121	43.2	121	43.2
DAVIESS	82	-30.5	16	19.5	43	52.4	23	28.1
DE KALB	107	4.9	17	15.9	73	68.2	17	15.9
DENT	315	-5.1	60	19.1	221	70.2	34	10.8
DOUGLAS	239	19.5	45	18.8	125	52.3	69	28.9
DUNKLIN	752	10.9	148	19.7	414	55.1	190	25.3
FRANKLIN	1,393	7.3	221	15.9	872	62.6	300	21.5
GASCONADE	268	6.3	29	10.8	174	64.9	65	24.3
GENTRY	88	-20.7	21	23.9	53	60.2	14	15.9
GREENE	4,081	-1.9	611	15.0	2,346	57.5	1,124	27.5
GRUNDY	154	-6.7	12	7.8	114	74.0	28	18.2
HARRISON	111	-13.3	24	21.6	64	57.7	23	20.7
HENRY	453	5.3	51	11.3	317	70.0	85	18.8
HICKORY	83	-6.7	13	15.7	39	47.0	31	37.4
HOLT	60	30.4	1	1.7	37	61.7	22	36.7
HOWARD	151	0.7	22	14.6	86	57.0	43	28.5
HOWELL	874	-3.5	92	10.5	596	68.2	186	21.3
IRON	231	66.2	34	14.7	162	70.1	35	15.2
JACKSON	10,965	-1.4	1,302	11.9	7,171	65.4	2,492	22.7
JASPER	2,347	-7.2	441	18.8	1,478	63.0	428	18.2
JEFFERSON	2,545	-4.3	232	9.1	1,958	76.9	355	14.0
JOHNSON	534	-5.0	43	8.1	387	72.5	104	19.5
KNOX	69	11.3	20	29.0	31	44.9	18	26.1
LACLEDE	611	5.3	76	12.4	390	63.8	145	23.7
LAFAYETTE	484	6.1	76	15.7	220	45.5	188	38.8
LAWRENCE	687	8.5	92	13.4	404	58.8	191	27.8
LEWIS	138	-10.4	19	13.8	70	50.7	49	35.5
LINCOLN	779	4.8	91	11.7	472	60.6	216	27.7
LINN	230	7.0	21	9.1	176	76.5	33	14.4
LIVINGSTON	195	30.9	15	7.7	141	72.3	39	20.0
MACON	264	-8.0	39	14.8	145	54.9	80	30.3

**Table 13. Child Abuse/Neglect Reported Children FY 2003 (Continued)**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 2002	PROBABLE CAUSE		FAMILY ASSESSMENT		OTHER CONCLUSIONS**	
			NUMBER	PERCENT	NUMBER	PERCENT	NUMBER	PERCENT
MADISON	180	-9.5	19	10.6	123	68.3	38	21.1
MARIES	96	-4.0	15	15.6	50	52.1	31	32.3
MARION	576	-0.3	102	17.7	250	43.4	224	38.9
MCDONALD	422	-0.2	70	16.6	242	57.4	110	26.1
MERCER	31	-36.7	5	16.1	20	64.5	6	19.4
MILLER	482	-5.5	66	13.7	307	63.7	109	22.6
MISSISSIPPI	256	11.8	38	14.8	162	63.3	56	21.9
MONITEAU	144	-4.6	10	6.9	107	74.3	27	18.8
MONROE	80	0.0	18	22.5	37	46.3	25	31.3
MONTGOMERY	208	-16.5	35	16.8	117	56.3	56	26.9
MORGAN	364	17.0	49	13.5	259	71.2	56	15.4
NEW MADRID	306	15.5	11	3.6	249	81.4	46	15.0
NEWTON	921	1.3	147	16.0	572	62.1	202	21.9
NODAWAY	194	-12.2	12	6.2	145	74.7	37	19.1
OREGON	238	10.2	23	9.7	174	73.1	41	17.2
OSAGE	112	-21.7	2	1.8	77	68.8	33	29.5
OZARK	122	-17.6	36	29.5	59	48.4	27	22.1
PEMISCOT	429	-9.1	26	6.1	313	73.0	90	21.0
PERRY	220	6.3	23	10.5	173	78.6	24	10.9
PETTIS	845	14.5	83	9.8	640	75.7	122	14.4
PHELPS	640	-22.8	57	8.9	342	53.4	241	37.7
PIKE	286	-9.2	53	18.5	96	33.6	137	47.9
PLATTE	696	20.4	40	5.8	556	79.9	100	14.4
POLK	500	8.7	73	14.6	180	36.0	247	49.4
PULASKI	633	-5.0	103	16.3	271	42.8	259	40.9
PUTNAM	58	-29.3	11	19.0	40	69.0	7	12.1
RALLS	90	-25.6	10	11.1	56	62.2	24	26.7
RANDOLPH	428	-4.9	83	19.4	168	39.3	177	41.4
RAY	467	15.3	20	4.3	398	85.2	49	10.5
REYNOLDS	130	1.6	18	13.9	90	69.2	22	16.9
RIPLEY	307	29.5	34	11.1	223	72.6	50	16.3
SALINE	476	3.9	81	17.0	322	67.7	73	15.3
SCHUYLER	56	133.3	11	19.6	18	32.1	27	48.2
SCOTLAND	42	-26.3	0	0.0	26	61.9	16	38.1
SCOTT	809	14.3	101	12.5	555	68.6	153	18.9
SHANNON	153	4.8	16	10.5	113	73.9	24	15.7
SHELBY	108	-11.5	18	16.7	59	54.6	31	28.7
ST CHARLES	2,514	-0.4	246	9.8	1,899	75.5	369	14.7
ST CLAIR	176	11.4	29	16.5	102	58.0	45	25.6
ST FRANCOIS	1,025	-5.0	98	9.6	696	67.9	231	22.5
ST LOUIS CITY	7,420	-8.9	514	6.9	5,415	73.0	1,491	20.1
ST LOUIS COUNTY	7,349	-4.3	580	7.9	5,311	72.3	1,458	19.8
STE GENEVIEVE	198	-6.2	9	4.6	163	82.3	26	13.1
STODDARD	433	15.5	92	21.3	237	54.7	104	24.0
STONE	478	-0.6	84	17.6	254	53.1	140	29.3
SULLIVAN	116	48.7	9	7.8	81	69.8	26	22.4
TANEY	960	23.2	148	15.4	512	53.3	300	31.3
TEXAS	460	-8.0	79	17.2	185	40.2	196	42.6
VERNON	414	-8.6	47	11.4	272	65.7	95	23.0
WARREN	478	7.4	111	23.2	160	33.5	207	43.3
WASHINGTON	545	12.4	49	9.0	400	73.4	96	17.6
WAYNE	226	-27.3	16	7.1	176	77.9	34	15.0
WEBSTER	620	7.6	84	13.6	270	43.6	266	42.9
WORTH	33	32.0	3	9.1	29	87.9	1	3.0
WRIGHT	416	23.4	70	16.8	287	69.0	59	14.2
OTHER*	3,427	13.7	398	11.6	60	1.8	2,969	86.6
<b>STATE TOTAL</b>	<b>84,939</b>	<b>0.0</b>	<b>9,920</b>	<b>11.7</b>	<b>53,837</b>	<b>63.4</b>	<b>21,182</b>	<b>24.9</b>

\*The Other category of county includes Area Office, Out Home Investigations and Out of State.

\*\*The Other Conclusions category includes Out of State, Home Schooling, Unsubstantiated, Preventative Services Indicated, Unable to Locate, Inappropriate Report and Incidents Not Yet Concluded.



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## ***Program Information***

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### ***Division of Medical Services***



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## ***Division of Medical Services***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

**Table 14. Medicaid Paid Claims FY 2003**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2002	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
ADAIR	\$29,093,494	9.4	\$3,737,597	\$4,859,947	\$118,823	\$6,350,600	\$1,775,236
ANDREW	\$10,664,913	17.8	\$2,999,495	\$1,811,745	\$74,625	\$2,640,237	\$684,032
ATCHISON	\$12,655,160	31.0	\$1,504,638	\$826,085	\$44,124	\$1,706,579	\$290,320
AUDRAIN	\$21,036,560	19.0	\$3,654,427	\$1,900,057	\$65,254	\$4,150,196	\$636,822
BARRY	\$30,302,986	10.6	\$4,383,909	\$7,066,034	\$183,021	\$7,725,601	\$2,541,463
BARTON	\$10,972,439	12.7	\$1,313,359	\$3,395,539	\$55,518	\$2,963,052	\$783,090
BATES	\$15,165,391	2.2	\$3,507,416	\$3,615,239	\$64,075	\$4,193,671	\$1,035,781
BENTON	\$17,539,738	14.5	\$3,125,497	\$3,637,820	\$157,002	\$5,176,601	\$1,062,870
BOLLINGER	\$14,006,648	15.0	\$1,318,171	\$2,993,031	\$146,517	\$4,221,122	\$1,174,847
BOONE	\$91,971,859	19.0	\$9,177,730	\$11,189,686	\$248,342	\$16,593,501	\$2,952,723
BUCHANAN	\$78,449,690	12.0	\$9,699,156	\$17,528,691	\$821,366	\$19,969,356	\$5,697,357
BUTLER	\$69,010,037	11.1	\$8,043,437	\$12,265,028	\$440,185	\$19,477,245	\$5,182,206
CALDWELL	\$6,582,304	10.6	\$1,247,201	\$1,816,173	\$90,793	\$1,369,003	\$672,629
CALLAWAY	\$31,014,563	21.9	\$3,662,075	\$5,054,374	\$93,621	\$5,120,976	\$890,466
CAMDEN	\$26,040,371	27.8	\$3,606,334	\$3,927,146	\$101,511	\$5,031,037	\$1,076,086
CAPE GIRARDEAU	\$55,259,952	13.5	\$10,384,565	\$10,113,273	\$506,899	\$15,187,797	\$4,112,411
CARROLL	\$10,080,938	6.0	\$1,881,272	\$2,805,371	\$103,714	\$2,345,067	\$560,156
CARTER	\$10,114,868	22.4	\$653,997	\$2,203,381	\$60,207	\$2,894,318	\$943,462
CASS	\$44,686,205	18.3	\$10,308,495	\$4,409,221	\$118,091	\$8,409,793	\$1,053,880
CEDAR	\$15,701,310	5.7	\$2,300,804	\$3,028,094	\$92,038	\$3,910,347	\$1,448,603
CHARITON	\$8,290,601	19.7	\$3,159,724	\$970,214	\$30,962	\$1,611,964	\$269,355
CHRISTIAN	\$32,132,867	15.5	\$3,468,559	\$7,244,983	\$274,428	\$10,727,029	\$2,540,562
CLARK	\$5,163,990	6.7	\$1,306,816	\$955,995	\$27,435	\$1,418,553	\$372,623
CLAY	\$80,629,367	23.1	\$17,863,899	\$9,487,964	\$165,545	\$13,437,391	\$2,346,127
CLINTON	\$12,036,694	15.2	\$4,141,803	\$2,698,041	\$77,985	\$2,320,084	\$670,540
COLE	\$40,933,313	21.1	\$6,626,605	\$4,819,268	\$97,143	\$7,749,251	\$1,284,800
COOPER	\$13,126,555	19.8	\$3,509,232	\$1,389,973	\$33,148	\$2,215,433	\$360,104
CRAWFORD	\$25,177,950	12.5	\$4,318,740	\$5,674,959	\$174,659	\$6,936,682	\$2,310,831
DADE	\$7,174,687	6.5	\$1,862,327	\$1,319,088	\$37,906	\$2,133,202	\$588,003
DALLAS	\$13,502,013	4.9	\$2,327,173	\$2,382,285	\$134,016	\$4,296,066	\$1,550,353
DAVIESS	\$5,233,343	13.9	\$904,725	\$1,233,241	\$96,862	\$1,282,200	\$419,908
DEKALB	\$8,115,911	5.6	\$1,881,442	\$1,575,611	\$48,735	\$2,123,585	\$521,765
DENT	\$18,959,689	10.3	\$2,394,963	\$4,919,163	\$179,504	\$4,433,222	\$1,582,062
DOUGLAS	\$12,652,836	14.6	\$1,338,244	\$2,437,612	\$130,839	\$4,240,760	\$1,325,209
DUNKLIN	\$63,473,055	8.7	\$11,204,035	\$12,674,939	\$254,978	\$19,246,825	\$5,542,433
FRANKLIN	\$55,861,850	18.8	\$12,169,844	\$6,177,571	\$252,912	\$10,936,345	\$1,683,669
GASCONADE	\$12,805,038	18.2	\$4,558,216	\$1,175,721	\$29,188	\$2,484,555	\$328,115
GENTRY	\$8,409,591	9.2	\$2,344,220	\$1,227,404	\$33,860	\$1,663,561	\$372,733
GREENE	\$183,680,953	16.0	\$27,224,452	\$42,013,469	\$1,704,449	\$50,882,631	\$12,534,450
GRUNDY	\$11,023,566	3.7	\$2,662,562	\$2,444,160	\$87,589	\$2,641,552	\$600,118
HARRISON	\$10,265,715	12.1	\$2,982,483	\$2,054,129	\$60,776	\$2,472,306	\$676,014
HENRY	\$22,950,717	12.1	\$3,765,016	\$2,343,047	\$55,830	\$4,878,017	\$754,533
HICKORY	\$9,851,828	11.6	\$2,035,056	\$1,633,441	\$116,572	\$2,917,230	\$936,163
HOLT	\$4,352,961	8.8	\$1,374,887	\$747,891	\$27,427	\$1,322,017	\$323,296
HOWARD	\$8,950,437	17.1	\$1,604,622	\$904,538	\$27,020	\$1,554,381	\$268,819
HOWELL	\$43,668,384	15.0	\$9,584,816	\$8,595,524	\$320,003	\$11,934,360	\$3,924,041
IRON	\$19,330,358	19.7	\$2,707,044	\$2,935,600	\$79,729	\$5,701,915	\$1,178,945
JACKSON	\$531,063,980	20.7	\$82,810,887	\$86,391,617	\$1,331,322	\$75,465,123	\$20,824,037
JASPER	\$109,993,662	13.8	\$11,945,008	\$26,417,491	\$721,270	\$30,329,100	\$6,851,891
JEFFERSON	\$108,422,620	15.6	\$20,301,923	\$12,528,641	\$445,708	\$20,417,187	\$3,392,563
JOHNSON	\$27,414,926	16.6	\$4,746,842	\$3,072,427	\$70,499	\$4,738,076	\$881,507
KNOX	\$4,131,349	24.1	\$587,266	\$907,337	\$32,368	\$1,055,231	\$418,028
LACLEDE	\$29,120,673	15.3	\$3,499,099	\$7,734,748	\$328,215	\$7,618,939	\$3,349,277
LAFAYETTE	\$46,146,878	15.7	\$4,555,283	\$2,543,374	\$100,702	\$5,275,476	\$624,752
LAWRENCE	\$31,990,161	13.7	\$4,899,294	\$8,288,716	\$217,987	\$8,423,032	\$2,216,768
LEWIS	\$7,378,803	5.5	\$2,842,849	\$922,486	\$51,763	\$1,794,851	\$551,570
LINCOLN	\$27,250,082	40.9	\$4,544,627	\$2,673,266	\$72,798	\$5,484,331	\$773,963
LINN	\$12,415,974	7.2	\$2,533,595	\$2,768,631	\$90,483	\$2,934,672	\$818,504
LIVINGSTON	\$13,836,206	8.7	\$3,997,944	\$2,794,752	\$116,839	\$3,365,596	\$956,856
MACON	\$16,236,302	9.3	\$3,798,441	\$3,396,120	\$97,717	\$3,914,576	\$1,125,967

**Table 14. Medicaid Paid Claims FY 2003 (Continued)**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 2002	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	\$15,198,309	3.5	\$3,553,301	\$2,910,483	\$83,623	\$4,121,447	\$1,018,308
MARIES	\$6,899,513	1.8	\$1,122,055	\$1,686,164	\$45,942	\$2,141,614	\$728,873
MARION	\$38,186,711	12.2	\$8,463,874	\$5,716,863	\$187,906	\$9,563,351	\$2,189,174
MCDONALD	\$16,667,739	6.4	\$1,727,750	\$4,229,233	\$93,880	\$5,092,210	\$1,899,294
MERCER	\$2,357,897	2.9	\$161,556	\$495,782	\$21,550	\$841,066	\$219,252
MILLER	\$20,205,706	14.7	\$2,982,706	\$2,492,593	\$99,853	\$3,874,919	\$917,441
MISSISSIPPI	\$21,656,480	2.1	\$3,821,589	\$4,368,083	\$159,239	\$7,059,868	\$1,665,456
MONITEAU	\$7,990,797	17.5	\$2,228,000	\$707,292	\$23,416	\$1,542,931	\$282,807
MONROE	\$7,351,855	13.1	\$1,104,704	\$581,943	\$21,815	\$1,363,902	\$277,909
MONTGOMERY	\$12,710,192	11.0	\$3,909,143	\$1,268,805	\$24,347	\$2,258,985	\$532,461
MORGAN	\$17,984,404	14.9	\$3,225,454	\$2,356,907	\$68,586	\$3,403,547	\$840,703
NEW MADRID	\$33,415,466	1.5	\$6,827,483	\$6,117,878	\$141,182	\$10,715,232	\$2,612,691
NEWTON	\$40,223,405	12.5	\$7,824,499	\$9,640,796	\$245,028	\$10,109,950	\$2,909,854
NODAWAY	\$10,615,980	6.2	\$2,705,093	\$1,934,059	\$56,404	\$2,424,432	\$721,445
OREGON	\$13,514,202	9.2	\$1,760,712	\$2,278,380	\$93,962	\$4,060,503	\$1,409,298
OSAGE	\$6,948,910	12.2	\$1,732,807	\$736,925	\$13,817	\$1,410,254	\$285,671
OZARK	\$8,958,234	8.0	\$1,222,110	\$1,763,455	\$118,635	\$3,104,349	\$1,169,935
PEMISCOT	\$35,582,592	3.8	\$3,907,585	\$7,423,636	\$527,267	\$11,463,306	\$4,018,075
PERRY	\$15,031,042	9.9	\$3,426,870	\$3,124,425	\$97,126	\$3,880,155	\$1,146,823
PETTIS	\$38,930,548	19.8	\$7,575,559	\$4,513,561	\$98,925	\$6,725,636	\$1,515,226
PHELPS	\$53,573,508	43.8	\$5,103,568	\$9,665,685	\$221,551	\$10,464,834	\$3,346,455
PIKE	\$16,785,421	6.5	\$3,047,405	\$3,354,591	\$79,578	\$4,074,000	\$1,462,379
PLATTE	\$25,936,860	13.8	\$5,514,086	\$3,472,320	\$71,280	\$3,988,426	\$854,946
POLK	\$38,227,687	40.2	\$5,481,896	\$5,038,206	\$279,251	\$8,087,822	\$2,577,504
PULASKI	\$27,532,877	21.0	\$3,628,046	\$6,329,474	\$146,572	\$6,804,866	\$2,753,144
PUTMAN	\$4,383,811	6.6	\$898,017	\$882,065	\$37,033	\$1,229,482	\$380,797
RALLS	\$6,558,048	2.9	\$1,141,779	\$1,157,085	\$56,311	\$1,671,357	\$460,508
RANDOLPH	\$27,500,282	12.0	\$4,798,905	\$3,346,972	\$104,922	\$5,577,875	\$1,239,706
RAY	\$13,489,154	21.9	\$2,463,871	\$1,854,200	\$29,815	\$2,492,030	\$596,517
REYNOLDS	\$20,217,115	49.2	\$728,669	\$3,069,620	\$54,085	\$3,479,020	\$1,049,227
RIPLEY	\$24,440,534	7.6	\$2,076,753	\$5,187,997	\$193,589	\$7,949,306	\$3,147,186
SALINE	\$36,719,515	-36.0	\$4,493,940	\$2,451,295	\$123,760	\$6,127,347	\$1,074,358
SCHUYLER	\$3,681,027	7.4	\$810,354	\$950,196	\$31,670	\$1,026,927	\$321,751
SCOTLAND	\$4,748,776	10.5	\$1,414,393	\$883,114	\$31,593	\$1,076,745	\$413,691
SCOTT	\$53,696,696	-0.6	\$7,359,166	\$11,751,547	\$322,795	\$16,748,106	\$4,252,721
SHANNON	\$10,173,226	6.7	\$1,041,739	\$2,732,688	\$57,006	\$2,986,615	\$1,304,339
SHELBY	\$5,683,520	4.7	\$1,245,065	\$1,172,138	\$27,800	\$1,469,266	\$477,537
ST. CHARLES	\$89,413,447	8.7	\$11,091,221	\$9,446,026	\$167,225	\$14,105,294	\$2,750,146
ST. CLAIR	\$9,620,027	23.8	\$1,878,400	\$1,400,031	\$29,033	\$1,894,634	\$511,896
ST. FRANCOIS	\$63,208,240	28.0	\$9,384,787	\$6,649,742	\$214,184	\$15,805,912	\$2,824,226
ST. LOUIS CITY	\$472,229,132	0.2	\$51,392,790	\$96,705,378	\$1,325,598	\$79,909,392	\$22,516,381
ST. LOUIS COUNTY	\$518,681,846	12.8	\$108,170,300	\$64,518,289	\$1,197,198	\$71,223,572	\$19,086,097
STE.GENEVIEVE	\$11,376,116	15.9	\$1,721,661	\$1,106,169	\$33,529	\$2,911,028	\$569,623
STODDARD	\$39,219,953	9.4	\$6,231,867	\$8,006,142	\$289,633	\$11,861,676	\$3,632,802
STONE	\$18,752,406	19.1	\$2,504,575	\$5,244,086	\$176,023	\$6,149,866	\$2,291,803
SULLIVAN	\$9,022,273	14.0	\$2,162,956	\$1,725,146	\$47,950	\$2,219,671	\$725,242
TANEY	\$29,518,407	13.0	\$3,628,076	\$8,656,663	\$174,439	\$8,334,581	\$3,374,163
TEXAS	\$22,656,894	6.5	\$4,035,222	\$4,925,941	\$252,488	\$6,626,110	\$2,518,671
VERNON	\$37,035,601	-16.2	\$5,115,570	\$6,467,932	\$83,175	\$6,476,857	\$2,106,919
WARREN	\$14,613,943	41.2	\$916,384	\$1,553,619	\$37,573	\$2,671,944	\$501,048
WASHINGTON	\$34,636,056	38.4	\$4,052,713	\$3,724,696	\$136,736	\$7,703,281	\$2,015,055
WAYNE	\$20,869,020	8.7	\$2,475,006	\$3,821,010	\$117,465	\$7,217,633	\$2,383,395
WEBSTER	\$22,250,700	10.5	\$3,791,771	\$5,409,414	\$375,682	\$6,531,456	\$2,443,334
WORTH	\$1,954,738	8.0	\$594,576	\$380,366	\$15,181	\$504,330	\$133,788
WRIGHT	\$19,393,718	1.8	\$2,601,174	\$4,069,491	\$230,929	\$6,322,590	\$2,425,900
OTHER*	\$7,544,060	-59.8	\$0	\$478,214	\$2,251	\$266,165	\$109,893
<b>STATE TOTAL</b>	<b>\$4,489,279,924</b>	<b>12.1</b>	<b>\$719,173,688</b>	<b>\$758,856,188</b>	<b>\$20,820,302</b>	<b>\$932,961,078</b>	<b>\$247,619,541</b>

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$71,031,146 paid as Buy-In for Medicare premiums.

**Table 14. Medicaid Paid Claims FY 2003 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	\$2,585,785	\$6,387,591	\$1,681,377	\$498,687	\$1,091,357	\$6,493
ANDREW	\$524,878	\$567,220	\$448,445	\$284,411	\$628,121	\$1,705
ATCHISON	\$423,133	\$393,591	\$7,034,499	\$100,223	\$327,957	\$4,012
AUDRAIN	\$1,237,876	\$2,697,203	\$941,258	\$448,763	\$325,053	\$4,979,652
BARRY	\$2,944,211	\$2,152,872	\$688,727	\$1,070,631	\$1,544,495	\$2,023
BARTON	\$661,208	\$772,311	\$180,272	\$273,972	\$571,906	\$2,212
BATES	\$657,902	\$952,084	\$144,895	\$235,324	\$740,781	\$18,223
BENTON	\$1,455,122	\$1,165,644	\$317,628	\$690,343	\$731,269	\$19,942
BOLLINGER	\$2,087,050	\$732,713	\$270,331	\$326,486	\$735,004	\$1,377
BOONE	\$3,984,725	\$13,417,302	\$5,319,367	\$2,070,711	\$2,162,557	\$24,855,214
BUCHANAN	\$5,041,195	\$10,427,460	\$2,974,866	\$2,219,572	\$4,053,697	\$16,976
BUTLER	\$8,473,647	\$4,755,988	\$6,522,812	\$1,431,983	\$2,408,633	\$8,874
CALDWELL	\$506,372	\$205,993	\$83,392	\$247,886	\$337,708	\$5,154
CALLAWAY	\$976,944	\$2,401,750	\$3,057,650	\$601,335	\$1,157,215	\$7,998,158
CAMDEN	\$1,042,814	\$2,194,109	\$438,709	\$511,926	\$208,376	\$7,902,323
CAPE GIRARDEAU	\$4,914,217	\$4,837,242	\$1,769,034	\$1,147,387	\$2,276,465	\$10,662
CARROLL	\$524,893	\$858,100	\$172,856	\$283,562	\$539,733	\$6,214
CARTER	\$2,118,299	\$316,652	\$174,396	\$307,885	\$440,247	\$2,022
CASS	\$1,294,429	\$4,622,281	\$1,195,033	\$1,117,873	\$830,781	\$11,326,326
CEDAR	\$1,626,567	\$1,757,616	\$390,070	\$381,254	\$758,827	\$7,088
CHARITON	\$387,989	\$300,880	\$153,939	\$227,895	\$55,931	\$1,121,746
CHRISTIAN	\$1,961,090	\$1,315,105	\$1,390,630	\$969,409	\$2,232,823	\$8,250
CLARK	\$501,466	\$118,736	\$105,252	\$137,947	\$218,624	\$543
CLAY	\$2,647,492	\$8,726,696	\$1,542,328	\$1,849,890	\$1,336,779	\$21,225,254
CLINTON	\$483,407	\$472,458	\$268,137	\$298,547	\$593,994	\$11,699
COLE	\$1,669,935	\$5,332,940	\$2,031,043	\$558,236	\$652,367	\$10,111,725
COOPER	\$529,789	\$1,359,337	\$494,135	\$302,749	\$145,715	\$2,786,939
CRAWFORD	\$2,702,268	\$831,728	\$643,366	\$839,762	\$723,973	\$20,983
DADE	\$381,815	\$175,370	\$130,111	\$160,859	\$384,659	\$1,346
DALLAS	\$865,494	\$509,802	\$163,954	\$524,299	\$744,144	\$4,426
DAVIESS	\$384,783	\$186,723	\$270,013	\$122,719	\$329,339	\$2,829
DEKALB	\$800,640	\$504,903	\$149,557	\$259,370	\$244,249	\$6,054
DENT	\$3,173,541	\$760,858	\$376,811	\$541,228	\$593,701	\$4,635
DOUGLAS	\$1,038,601	\$479,835	\$172,844	\$380,797	\$1,106,712	\$1,381
DUNKLIN	\$7,838,908	\$2,177,077	\$777,909	\$1,722,233	\$2,027,230	\$6,488
FRANKLIN	\$4,239,437	\$3,235,321	\$1,925,247	\$1,172,670	\$1,062,102	\$13,006,733
GASCONADE	\$600,725	\$522,364	\$285,048	\$225,407	\$228,763	\$2,366,934
GENTRY	\$241,564	\$1,809,307	\$246,783	\$246,793	\$222,442	\$923
GREENE	\$8,457,132	\$15,106,568	\$9,077,082	\$5,660,427	\$10,984,823	\$35,470
GRUNDY	\$721,295	\$1,004,577	\$225,117	\$243,861	\$391,153	\$1,581
HARRISON	\$206,840	\$1,112,649	\$337,884	\$140,439	\$220,177	\$2,017
HENRY	\$1,958,344	\$2,578,297	\$496,016	\$553,623	\$234,964	\$5,333,029
HICKORY	\$932,234	\$373,597	\$210,733	\$299,745	\$389,807	\$7,251
HOLT	\$198,963	\$20,367	\$29,424	\$120,763	\$187,354	\$573
HOWARD	\$523,772	\$1,398,689	\$407,163	\$147,399	\$114,187	\$1,999,847
HOWELL	\$3,023,710	\$1,979,904	\$914,529	\$981,716	\$2,404,144	\$5,639
IRON	\$4,074,747	\$947,308	\$533,425	\$515,773	\$643,663	\$12,207
JACKSON	\$19,444,715	\$40,671,368	\$27,734,544	\$9,787,511	\$12,337,702	\$154,265,154
JASPER	\$8,506,240	\$10,729,938	\$6,079,802	\$2,833,661	\$5,564,865	\$14,396
JEFFERSON	\$7,715,060	\$7,775,142	\$3,428,051	\$2,716,390	\$2,412,838	\$27,289,116
JOHNSON	\$1,766,812	\$3,522,587	\$639,537	\$518,899	\$213,842	\$7,243,898
KNOX	\$392,192	\$218,512	\$215,564	\$114,017	\$189,892	\$940
LACLEDE	\$1,819,503	\$1,712,832	\$450,972	\$949,891	\$1,646,458	\$10,740
LAFAYETTE	\$1,023,595	\$4,911,774	\$20,340,778	\$565,862	\$191,733	\$6,013,548
LAWRENCE	\$2,347,224	\$1,604,525	\$1,336,012	\$946,040	\$1,708,308	\$2,255
LEWIS	\$400,815	\$218,356	\$234,312	\$151,391	\$209,167	\$1,243
LINCOLN	\$1,641,627	\$2,287,480	\$605,558	\$645,207	\$683,873	\$7,837,353
LINN	\$1,241,193	\$612,744	\$566,890	\$543,266	\$295,235	\$10,761
LIVINGSTON	\$763,660	\$994,718	\$293,206	\$393,431	\$154,915	\$4,289
MACON	\$1,869,188	\$840,015	\$395,274	\$577,329	\$213,241	\$8,435

**Table 14. Medicaid Paid Claims FY 2003 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	\$1,455,961	\$534,769	\$626,228	\$504,342	\$381,432	\$8,416
MARIES	\$485,502	\$278,490	\$85,260	\$262,700	\$50,547	\$12,367
MARION	\$3,504,528	\$5,671,064	\$1,536,760	\$853,073	\$490,062	\$10,057
MCDONALD	\$1,419,334	\$973,783	\$391,300	\$587,721	\$250,956	\$2,278
MERCER	\$299,478	\$134,631	\$59,605	\$92,505	\$31,847	\$625
MILLER	\$817,993	\$995,805	\$639,787	\$593,448	\$381,356	\$6,409,806
MISSISSIPPI	\$3,105,146	\$437,517	\$300,335	\$564,506	\$173,318	\$1,424
MONITEAU	\$192,429	\$386,803	\$177,759	\$152,151	\$60,900	\$2,236,309
MONROE	\$408,271	\$1,051,789	\$390,729	\$244,111	\$120,476	\$1,786,206
MONTGOMERY	\$432,631	\$615,747	\$553,098	\$345,238	\$245,087	\$2,524,650
MORGAN	\$1,113,132	\$1,186,131	\$338,732	\$412,913	\$91,664	\$4,946,634
NEW MADRID	\$4,542,036	\$707,178	\$407,248	\$1,141,779	\$199,411	\$3,347
NEWTON	\$2,925,459	\$2,784,046	\$1,505,088	\$1,346,890	\$927,994	\$3,801
NODAWAY	\$479,450	\$1,750,294	\$292,659	\$176,120	\$74,192	\$1,832
OREGON	\$1,441,619	\$1,144,872	\$523,880	\$495,667	\$304,113	\$1,196
OSAGE	\$384,706	\$349,844	\$218,559	\$129,743	\$14,378	\$1,672,207
OZARK	\$896,078	\$241,948	\$58,070	\$249,343	\$133,220	\$1,091
PEMISCOT	\$5,860,452	\$511,009	\$209,045	\$1,075,099	\$584,690	\$2,428
PERRY	\$1,224,858	\$1,209,726	\$410,960	\$374,241	\$128,618	\$7,240
PETTIS	\$2,065,971	\$4,692,853	\$1,012,190	\$1,117,609	\$481,761	\$9,131,257
PHELPS	\$2,975,683	\$3,723,097	\$8,779,295	\$4,355,719	\$4,913,739	\$23,882
PIKE	\$1,075,002	\$2,580,210	\$518,978	\$431,669	\$148,382	\$13,226
PLATTE	\$902,732	\$3,372,341	\$631,121	\$472,121	\$311,935	\$6,345,551
POLK	\$1,260,431	\$2,444,469	\$5,966,736	\$3,276,404	\$3,809,083	\$5,885
PULASKI	\$1,748,861	\$1,165,629	\$2,019,996	\$1,643,696	\$1,281,188	\$11,404
PUTMAN	\$499,617	\$225,973	\$99,060	\$90,827	\$39,235	\$1,705
RALLS	\$607,545	\$961,113	\$234,258	\$160,267	\$103,773	\$4,052
RANDOLPH	\$1,864,035	\$1,622,899	\$1,192,572	\$751,756	\$462,010	\$6,538,629
RAY	\$716,851	\$1,244,009	\$204,531	\$357,787	\$68,224	\$3,461,318
REYNOLDS	\$2,999,696	\$382,347	\$3,923,131	\$2,081,365	\$2,444,714	\$5,240
RIPLEY	\$3,754,077	\$838,417	\$307,134	\$737,608	\$244,682	\$3,784
SALINE	\$1,912,737	\$4,570,107	\$5,438,105	\$2,491,949	\$2,774,263	\$5,261,655
SCHUYLER	\$258,692	\$94,860	\$56,049	\$90,474	\$39,943	\$111
SCOTLAND	\$522,065	\$37,284	\$87,648	\$207,059	\$74,329	\$855
SCOTT	\$5,796,157	\$3,252,682	\$1,540,943	\$1,767,502	\$899,099	\$5,976
SHANNON	\$1,383,379	\$219,507	\$80,828	\$280,985	\$85,349	\$791
SHELBY	\$648,888	\$349,705	\$103,847	\$156,218	\$28,928	\$4,128
ST. CHARLES	\$4,114,780	\$17,869,523	\$4,210,910	\$2,149,195	\$1,585,137	\$21,923,991
ST. CLAIR	\$633,064	\$404,404	\$209,004	\$309,685	\$135,797	\$2,214,079
ST. FRANCOIS	\$6,833,364	\$3,424,182	\$2,404,366	\$1,825,725	\$1,204,175	\$12,637,577
ST. LOUIS CITY	\$35,735,483	\$22,277,529	\$18,197,724	\$12,771,403	\$9,105,563	\$122,291,892
ST. LOUIS COUNTY	\$30,028,254	\$46,798,897	\$31,022,697	\$16,652,023	\$14,355,182	\$115,629,336
STE.GENEVIEVE	\$1,186,292	\$977,487	\$199,845	\$228,975	\$43,565	\$2,397,943
STODDARD	\$4,289,703	\$2,366,323	\$948,796	\$1,100,148	\$487,909	\$4,953
STONE	\$889,518	\$372,893	\$298,168	\$533,582	\$289,222	\$2,668
SULLIVAN	\$1,125,273	\$563,382	\$190,220	\$199,234	\$59,821	\$3,377
TANEY	\$1,142,000	\$1,833,006	\$904,065	\$928,787	\$537,111	\$5,514
TEXAS	\$1,617,924	\$1,091,364	\$528,779	\$678,684	\$378,680	\$3,032
VERNON	\$2,244,334	\$3,196,377	\$5,382,943	\$2,794,609	\$3,158,527	\$8,357
WARREN	\$521,862	\$3,843,109	\$488,127	\$340,351	\$113,773	\$3,626,154
WASHINGTON	\$7,165,013	\$1,208,660	\$444,334	\$969,249	\$195,149	\$7,021,169
WAYNE	\$2,959,852	\$677,285	\$318,850	\$697,224	\$194,378	\$6,921
WEBSTER	\$1,565,751	\$592,424	\$380,100	\$650,712	\$506,998	\$3,059
WORTH	\$131,806	\$60,613	\$49,920	\$54,804	\$28,602	\$751
WRIGHT	\$1,980,344	\$524,170	\$218,217	\$696,458	\$321,121	\$3,324
OTHER*	\$61,127	\$33,448	\$3,113,992	\$1,501,326	\$1,932,074	\$45,571
<b>STATE TOTAL</b>	<b>\$308,766,299</b>	<b>\$351,915,139</b>	<b>\$229,917,183</b>	<b>\$129,352,442</b>	<b>\$133,653,751</b>	<b>\$656,244,313</b>

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

This table does not include \$71,031,146 paid as Buy-In for Medicare premiums.

**Table 15. Average Monthly Medicaid Recipients FY 2003**

<b>COUNTY</b>	<b>NURSING FACILITIES</b>	<b>HOSPITALS</b>	<b>DENTAL SERVICES</b>	<b>PHARMACY</b>	<b>PHYSICIAN RELATED SERVICES</b>
ADAIR	137	599	38	1,878	1,420
ANDREW	113	217	32	802	518
ATCHISON	56	139	22	598	309
AUDRAIN	121	320	22	847	613
BARRY	159	1,241	55	2,792	2,217
BARTON	55	486	22	1,125	834
BATES	134	545	42	1,287	1,070
BENTON	122	463	86	1,681	1,140
BOLLINGER	46	409	76	1,340	1,081
BOONE	298	1,184	74	2,962	2,297
BUCHANAN	359	2,100	509	6,108	4,289
BUTLER	302	1,799	274	5,684	4,640
CALDWELL	48	232	39	565	512
CALLAWAY	132	429	24	1,059	892
CAMDEN	121	390	40	1,071	872
CAPE GIRARDEAU	385	1,607	193	4,580	3,799
CARROLL	71	380	53	903	553
CARTER	28	282	34	981	804
CASS	362	511	66	1,493	1,018
CEDAR	97	515	56	1,476	1,294
CHARITON	122	101	12	374	264
CHRISTIAN	122	1,009	99	3,208	2,184
CLARK	49	130	12	595	349
CLAY	601	898	101	2,690	2,032
CLINTON	145	361	43	860	574
COLE	219	532	36	1,512	1,209
COOPER	114	185	8	528	363
CRAWFORD	156	717	91	2,191	1,993
DADE	69	191	17	690	492
DALLAS	88	419	75	1,411	1,207
DAVIESS	34	218	36	528	375
DEKALB	76	263	26	645	427
DENT	89	693	75	1,763	1,486
DOUGLAS	52	344	42	1,527	1,096
DUNKLIN	422	2,008	126	6,603	4,887
FRANKLIN	428	635	139	2,066	1,557
GASCONADE	152	131	13	501	342
GENTRY	89	176	19	520	354
GREENE	933	7,034	603	15,589	11,287
GRUNDY	109	537	47	951	578
HARRISON	107	328	33	764	646
HENRY	142	344	29	1,082	791
HICKORY	76	255	65	943	758
HOLT	53	89	14	375	235
HOWARD	58	106	10	377	281
HOWELL	336	1,320	95	4,186	3,356
IRON	92	441	35	1,482	1,105
JACKSON	2,652	7,773	859	15,749	12,774
JASPER	434	4,207	251	9,928	6,995
JEFFERSON	752	1,181	227	3,830	3,112
JOHNSON	167	351	41	985	862
KNOX	23	100	14	378	318
LACLEDE	130	1,110	161	3,044	2,581
LAFAYETTE	159	369	83	1,053	623
LAWRENCE	168	1,195	67	2,896	2,065
LEWIS	97	159	24	682	513
LINCOLN	171	341	41	1,040	805
LINN	101	429	45	1,122	719
LIVINGSTON	134	475	67	1,135	765
MACON	134	480	26	1,197	837

**Table 15. Average Monthly Medicaid Recipients FY 2003 (Continued)**

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED SERVICES
MADISON	124	577	53	1,350	942
MARIES	39	205	22	696	569
MARION	300	733	95	2,561	1,738
MCDONALD	61	674	35	2,191	1,602
MERCER	6	85	11	271	188
MILLER	110	302	35	945	799
MISSISSIPPI	152	642	98	2,347	1,712
MONITEAU	80	96	8	346	293
MONROE	36	90	9	318	250
MONTGOMERY	150	144	13	502	393
MORGAN	128	245	23	846	664
NEW MADRID	258	903	85	3,116	2,124
NEWTON	283	1,412	83	3,603	2,553
NODAWAY	101	288	29	779	488
OREGON	75	375	34	1,410	1,174
OSAGE	62	78	6	307	237
OZARK	45	253	39	1,100	797
PEMISCOT	131	1,334	136	3,715	3,106
PERRY	109	516	90	1,267	969
PETTIS	257	498	55	1,478	1,218
PHELPS	195	1,253	103	3,628	2,740
PIKE	107	524	42	1,464	1,221
PLATTE	185	243	40	777	584
POLK	205	822	180	2,570	1,996
PULASKI	137	708	85	2,390	1,991
PUTMAN	36	167	19	464	375
RALLS	42	163	23	542	357
RANDOLPH	184	424	24	1,137	1,084
RAY	94	208	14	521	404
REYNOLDS	31	397	24	1,128	863
RIPLEY	75	736	97	2,550	2,446
SALINE	154	336	92	1,289	961
SCHUYLER	25	108	10	421	301
SCOTLAND	47	145	9	371	312
SCOTT	281	1,728	153	4,916	3,516
SHANNON	42	417	29	1,219	1,069
SHELBY	47	161	13	539	437
ST. CHARLES	387	910	103	2,717	2,000
ST. CLAIR	67	173	16	509	419
ST. FRANCOIS	344	1,086	112	3,006	2,486
ST. LOUIS CITY	1,590	7,536	854	16,401	12,603
ST. LOUIS COUNTY	3,525	5,225	802	15,477	11,393
STE.GENEVIEVE	64	187	24	550	469
STODDARD	241	1,202	150	3,661	2,890
STONE	97	757	50	2,137	1,743
SULLIVAN	67	239	17	714	611
TANEY	124	1,280	49	2,868	2,418
TEXAS	159	874	114	2,451	2,089
VERNON	170	791	49	2,094	1,846
WARREN	40	171	22	542	411
WASHINGTON	146	578	59	1,585	1,395
WAYNE	97	515	58	2,248	1,884
WEBSTER	132	704	145	2,349	1,783
WORTH	27	65	6	173	124
WRIGHT	101	605	77	2,338	1,865
OTHER*	0	25	2	52	35
<b>STATE TOTAL</b>	<b>24,970</b>	<b>92,392</b>	<b>10,183</b>	<b>253,178</b>	<b>194,310</b>

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.

**Table 15. Average Monthly Medicaid Recipients FY 2003 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
ADAIR	224	295	225	257	1,098	7
ANDREW	66	36	66	124	488	2
ATCHISON	49	17	114	67	354	7
AUDRAIN	161	181	148	179	149	2,982
BARRY	233	152	84	408	1,348	3
BARTON	86	44	35	169	608	3
BATES	86	89	32	180	659	18
BENTON	167	154	67	278	932	25
BOLLINGER	239	83	49	244	685	3
BOONE	432	735	701	631	611	14,426
BUCHANAN	532	674	535	966	4,279	20
BUTLER	895	319	234	868	2,806	15
CALDWELL	62	31	19	97	332	6
CALLAWAY	129	187	189	283	251	4,781
CAMDEN	152	130	63	208	144	4,660
CAPE GIRARDEAU	489	324	218	631	2,046	14
CARROLL	76	78	37	159	613	9
CARTER	201	23	21	154	546	3
CASS	186	239	149	314	307	6,706
CEDAR	115	109	59	259	560	7
CHARITON	72	41	32	92	36	660
CHRISTIAN	237	118	135	379	2,383	8
CLARK	79	12	21	79	367	1
CLAY	348	490	271	489	433	12,201
CLINTON	55	45	49	118	566	13
COLE	189	462	246	258	286	5,934
COOPER	87	77	77	97	62	1,636
CRAWFORD	242	111	43	394	801	29
DADE	68	20	16	109	326	1
DALLAS	131	54	38	274	521	5
DAVISS	38	35	21	78	372	5
DEKALB	99	42	27	117	298	5
DENT	188	92	54	282	739	7
DOUGLAS	126	28	31	217	875	1
DUNKLIN	951	213	134	1,079	2,749	6
FRANKLIN	313	238	226	444	337	8,517
GASCONADE	73	53	49	103	63	1,352
GENTRY	39	57	57	78	259	1
GREENE	1,092	1,092	844	2,075	10,472	37
GRUNDY	116	143	39	144	449	2
HARRISON	32	78	52	101	408	2
HENRY	224	220	83	241	134	3,155
HICKORY	99	24	22	156	317	6
HOLT	42	5	9	57	210	0
HOWARD	77	73	57	80	70	1,179
HOWELL	336	189	83	607	2,129	7
IRON	204	107	54	237	687	16
JACKSON	1,899	2,403	1,918	3,385	4,982	91,342
JASPER	777	696	510	1,375	6,483	15
JEFFERSON	680	424	423	990	781	18,001
JOHNSON	166	230	80	232	180	4,302
KNOX	58	35	26	51	192	2
LACLEDE	245	165	79	427	1,300	14
LAFAYETTE	121	217	256	208	102	3,581
LAWRENCE	272	134	111	387	1,832	3
LEWIS	80	25	32	84	251	1
LINCOLN	169	194	144	234	218	5,223
LINN	157	77	72	213	75	11
LIVINGSTON	157	132	63	211	93	5
MACON	194	51	60	206	39	12

**Table 15. Average Monthly Medicaid Recipients FY 2003 (Continued)**

COUNTY	IN-HOME SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	REHAB AND SPECIALTY SERVICES	EPSDT SERVICES	MANAGED CARE
MADISON	216	59	57	213	83	12
MARIES	80	25	18	121	30	9
MARION	380	427	267	423	149	13
MCDONALD	195	60	49	258	55	2
MERCER	59	14	14	52	16	1
MILLER	157	101	51	215	63	3,831
MISSISSIPPI	457	71	40	420	134	2
MONITEAU	59	41	28	84	11	1,316
MONROE	85	48	62	81	21	1,094
MONTGOMERY	83	46	60	132	31	1,525
MORGAN	171	80	68	208	32	2,951
NEW MADRID	639	108	64	611	119	5
NEWTON	348	149	147	482	147	6
NODAWAY	99	76	75	101	40	2
OREGON	207	54	64	227	59	1
OSAGE	57	39	40	52	8	949
OZARK	132	21	16	142	53	2
PEMISCOT	844	50	38	732	187	2
PERRY	200	77	86	215	125	8
PETTIS	290	390	91	343	88	5,269
PHELPS	389	306	288	584	293	30
PIKE	165	95	113	262	62	14
PLATTE	128	163	86	157	65	3,635
POLK	315	120	200	465	353	9
PULASKI	270	118	80	448	157	12
PUTMAN	71	32	24	68	26	1
RALLS	75	47	42	80	35	5
RANDOLPH	286	136	129	274	48	3,762
RAY	109	61	53	138	21	2,069
REYNOLDS	202	29	99	231	124	9
RIPLEY	546	68	56	453	134	6
SALINE	311	223	183	331	213	3,093
SCHUYLER	58	10	10	55	14	0
SCOTLAND	62	7	12	68	16	2
SCOTT	800	280	183	854	251	6
SHANNON	158	23	11	171	43	1
SHELBY	90	25	26	97	17	5
ST. CHARLES	456	685	583	562	197	14,312
ST. CLAIR	86	55	19	113	30	1,372
ST. FRANCOIS	838	558	180	685	190	8,354
ST. LOUIS CITY	4,058	2,080	1,702	4,077	1,437	84,566
ST. LOUIS COUNTY	3,066	2,338	2,514	3,419	1,556	79,851
STE.GENEVIEVE	160	69	49	127	34	1,631
STODDARD	629	204	139	652	221	6
STONE	170	63	41	279	74	4
SULLIVAN	117	51	40	111	23	3
TANEY	198	111	100	385	89	6
TEXAS	286	73	68	371	162	5
VERNON	238	179	159	377	155	12
WARREN	86	134	130	132	35	2,417
WASHINGTON	477	162	72	409	84	4,698
WAYNE	368	79	47	365	83	8
WEBSTER	280	53	83	318	207	3
WORTH	22	7	7	22	9	1
WRIGHT	344	60	38	368	112	5
OTHER*	2	6	78	55	80	44
<b>STATE TOTAL</b>	<b>35,791</b>	<b>23,450</b>	<b>18,569</b>	<b>45,542</b>	<b>69,797</b>	<b>417,950</b>

\*The Other category of county includes Medicaid costs to individuals that are not tied to a county.



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***Program Information***

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***Division of Youth Services***



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## ***Division of Youth Services***

Broadway State Office Building  
P.O. Box 447  
Jefferson City, Missouri 65102  
Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DHS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defines the responsibilities of DHS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DHS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 17 and under who have been adjudicated as status or delinquent offenders. Once committed to DHS, youths can be held until age 21. Most sentences are indeterminate, with youths assigned to a facility until they are approved for return to their homes under supervision of DHS' aftercare program. DHS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities.

**Table 16. Division of Youth Services FY 2003**

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMITMENTS	FIRST COMMITMENTS	RECOMMITMENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
ADAIR	2	2	0	2	0	1	1	2	0	0
ANDREW	0	0	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0	0	0
AUDRAIN	12	10	2	11	1	0	12	8	4	0
BARRY	5	5	0	5	0	0	5	5	0	0
BARTON	4	3	1	3	1	1	3	4	0	0
BATES	5	4	1	5	0	1	4	5	0	0
BENTON	0	0	0	0	0	0	0	0	0	0
BOLLINGER	0	0	0	0	0	0	0	0	0	0
BOONE	43	43	0	43	0	2	41	17	26	0
BUCHANAN	15	13	2	13	2	3	12	14	1	0
BUTLER	6	6	0	6	0	0	6	4	2	0
CALDWELL	3	3	0	2	1	1	2	3	0	0
CALLAWAY	14	14	0	14	0	2	12	11	3	0
CAMDEN	9	9	0	7	2	0	9	9	0	0
CAPE GIRARDEAU	16	11	5	16	0	4	12	5	11	0
CARROLL	1	1	0	1	0	0	1	1	0	0
CARTER	1	1	0	1	0	0	1	1	0	0
CASS	12	12	0	11	1	3	9	12	0	0
CEDAR	3	2	1	3	0	1	2	3	0	0
CHARITON	4	3	1	3	1	1	3	4	0	0
CHRISTIAN	16	15	1	14	2	3	13	15	0	1
CLARK	1	1	0	0	1	0	1	1	0	0
CLAY	34	31	3	33	1	9	25	30	3	1
CLINTON	8	7	1	6	2	1	7	8	0	0
COLE	15	13	2	9	6	4	11	8	7	0
COOPER	3	3	0	3	0	1	2	3	0	0
CRAWFORD	5	5	0	5	0	1	4	5	0	0
DADE	6	6	0	6	0	1	5	6	0	0
DALLAS	9	9	0	8	1	2	7	8	0	1
DAVIESS	7	6	1	7	0	1	6	6	0	1
DE KALB	3	2	1	2	1	0	3	3	0	0
DENT	4	4	0	4	0	0	4	4	0	0
DOUGLAS	3	3	0	3	0	1	2	3	0	0
DUNKLIN	2	2	0	2	0	0	2	1	1	0
FRANKLIN	8	8	0	7	1	1	7	8	0	0
GASCONADE	2	2	0	2	0	0	2	2	0	0
GENTRY	2	2	0	2	0	0	2	2	0	0
GREENE	42	34	8	42	0	10	32	34	8	0
GRUNDY	1	1	0	1	0	1	0	1	0	0
HARRISON	0	0	0	0	0	0	0	0	0	0
HENRY	3	3	0	2	1	0	3	3	0	0
HICKORY	1	1	0	1	0	0	1	1	0	0
HOLT	1	1	0	1	0	1	0	0	0	1
HOWARD	0	0	0	0	0	0	0	0	0	0
HOWELL	4	4	0	4	0	1	3	4	0	0
IRON	8	8	0	8	0	3	5	6	2	0
JACKSON	104	99	5	83	21	16	88	29	72	3
JASPER	35	32	3	35	0	7	28	30	5	0
JEFFERSON	47	43	4	46	1	8	39	45	0	2
JOHNSON	5	5	0	4	1	1	4	4	1	0
KNOX	2	2	0	2	0	0	2	2	0	0
LACLEDE	17	13	4	11	6	1	16	16	1	0
LAFAYETTE	8	8	0	7	1	3	5	8	0	0
LAWRENCE	2	2	0	2	0	0	2	2	0	0
LEWIS	2	2	0	2	0	0	2	2	0	0
LINCOLN	7	7	0	3	4	0	7	7	0	0
LINN	3	3	0	2	1	0	3	3	0	0
LIVINGSTON	5	4	1	4	1	2	3	5	0	0
MACON	4	4	0	3	1	1	3	3	1	0

**Table 16. Division of Youth Services FY 2003 (Continued)**

COUNTY	COMMITMENTS			TYPE OF OFFENSE		SEX		RACE		
	TOTAL COMMITMENTS	FIRST COMMITMENTS	RECOMMITMENTS	LAW OFFENSES	JUVENILE OFFENSES*	FEMALE	MALE	WHITE	BLACK	OTHER
MADISON	6	6	0	6	0	1	5	6	0	0
MARIES	0	0	0	0	0	0	0	0	0	0
MARION	17	15	2	14	3	4	13	13	4	0
MCDONALD	12	11	1	12	0	3	9	12	0	0
MERCER	1	1	0	1	0	0	1	1	0	0
MILLER	10	9	1	7	3	3	7	10	0	0
MISSISSIPPI	29	22	7	28	1	11	18	17	12	0
MONITEAU	4	3	1	4	0	0	4	2	0	2
MONROE	3	3	0	3	0	0	3	2	1	0
MONTGOMERY	0	0	0	0	0	0	0	0	0	0
MORGAN	6	4	2	5	1	1	5	6	0	0
NEW MADRID	7	4	3	6	1	0	7	3	4	0
NEWTON	16	16	0	16	0	3	13	16	0	0
NODAWAY	6	6	0	5	1	2	4	6	0	0
OREGON	1	1	0	1	0	0	1	1	0	0
OSAGE	3	3	0	3	0	0	3	3	0	0
OZARK	0	0	0	0	0	0	0	0	0	0
PEMISCOT	5	5	0	5	0	1	4	1	4	0
PERRY	2	2	0	2	0	1	1	2	0	0
PETTIS	12	11	1	10	2	1	11	12	0	0
PHELPS	2	2	0	2	0	0	2	2	0	0
PIKE	3	3	0	3	0	1	2	3	0	0
PLATTE	4	4	0	4	0	1	3	4	0	0
POLK	9	8	1	9	0	3	6	9	0	0
PULASKI	17	16	1	16	1	2	15	14	3	0
PUTNAM	1	1	0	1	0	0	1	1	0	0
RALLS	0	0	0	0	0	0	0	0	0	0
RANDOLPH	3	3	0	1	2	1	2	3	0	0
RAY	7	6	1	6	1	2	5	5	1	1
REYNOLDS	1	1	0	1	0	0	1	1	0	0
RIPLEY	2	2	0	2	0	0	2	2	0	0
SALINE	5	3	2	5	0	0	5	4	1	0
SCHUYLER	0	0	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	0	0	0	0
SCOTT	24	23	1	24	0	10	14	16	8	0
SHANNON	0	0	0	0	0	0	0	0	0	0
SHELBY	3	3	0	3	0	2	1	2	1	0
ST CHARLES	50	43	7	49	1	10	40	45	4	1
ST CLAIR	0	0	0	0	0	0	0	0	0	0
ST FRANCOIS	31	31	0	31	0	6	25	30	1	0
ST LOUIS CITY	148	136	12	140	8	9	139	8	139	1
ST LOUIS COUNTY	75	71	4	67	8	5	70	28	45	2
STE GENEVIEVE	11	10	1	11	0	1	10	10	0	1
STODDARD	1	1	0	1	0	0	1	0	1	0
STONE	0	0	0	0	0	0	0	0	0	0
SULLIVAN	1	1	0	0	1	0	1	1	0	0
TANEY	13	12	1	13	0	0	13	12	1	0
TEXAS	8	7	1	7	1	1	7	8	0	0
VERNON	6	5	1	6	0	1	5	6	0	0
WARREN	13	12	1	10	3	4	9	13	0	0
WASHINGTON	12	9	3	12	0	2	10	12	0	0
WAYNE	4	4	0	4	0	1	3	4	0	0
WEBSTER	10	10	0	10	0	1	9	9	0	1
WORTH	2	2	0	2	0	0	2	2	0	0
WRIGHT	3	3	0	3	0	0	3	3	0	0
<b>STATE TOTAL</b>	<b>1,193</b>	<b>1,091</b>	<b>102</b>	<b>1,093</b>	<b>100</b>	<b>194</b>	<b>999</b>	<b>796</b>	<b>378</b>	<b>19</b>

\*The Juvenile Offense category consists of Status Offenses, Abuse, Custody, Neglect, Court Order Violations, and Municipal Charges.