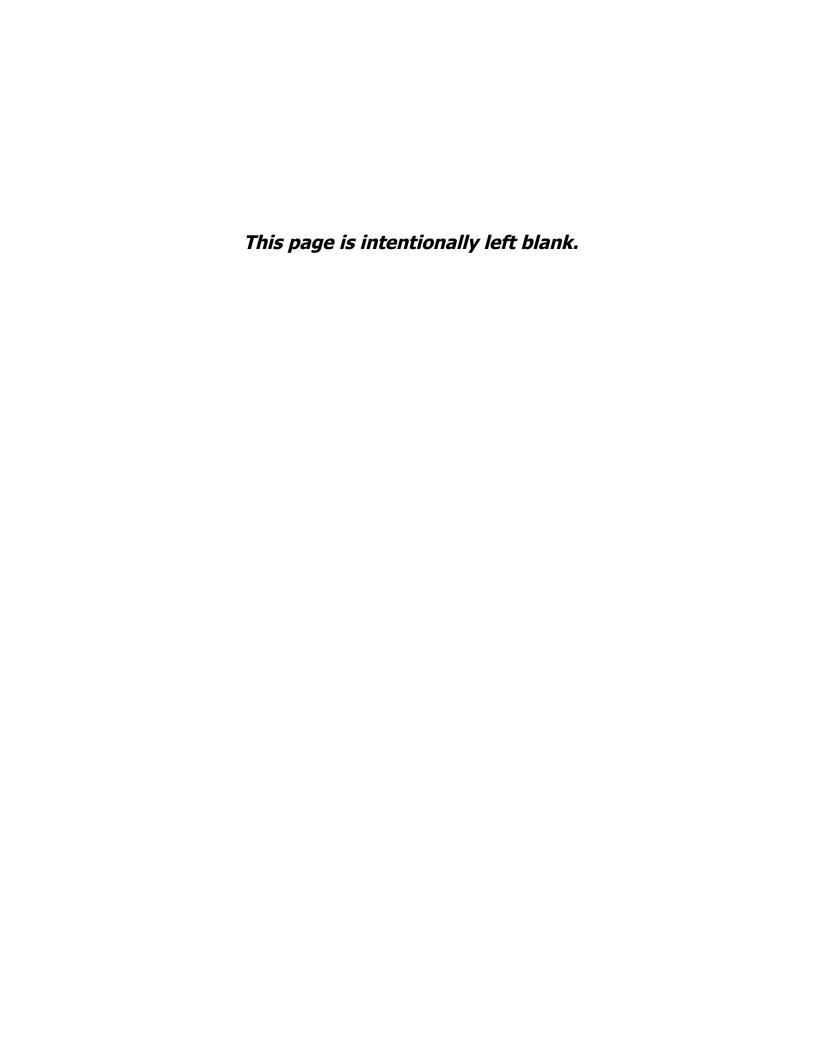


## Children's Division Early Childhood and Prevention Services Section

### CHILD CARE MONTHLY MANAGEMENT REPORT

February 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

**ECPSS** Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

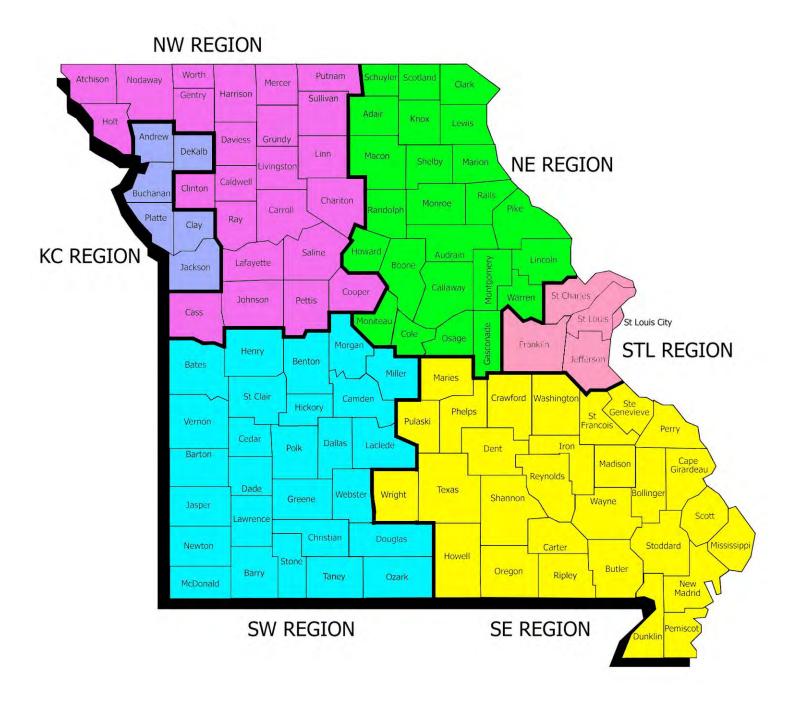


Figure 2. Reason for Child Care

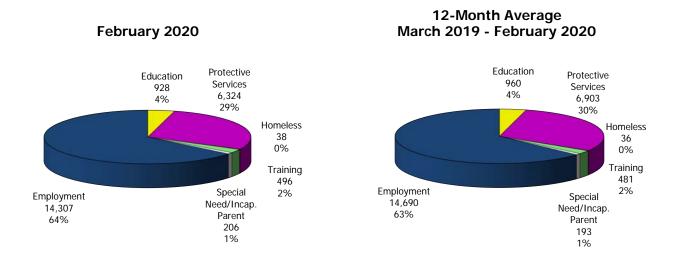


Figure 3. Children Served by Facility

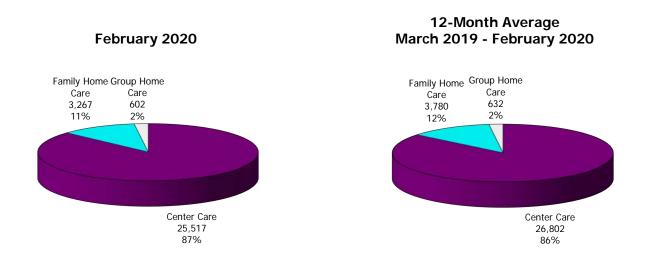


Figure 4. Children Served by Provider

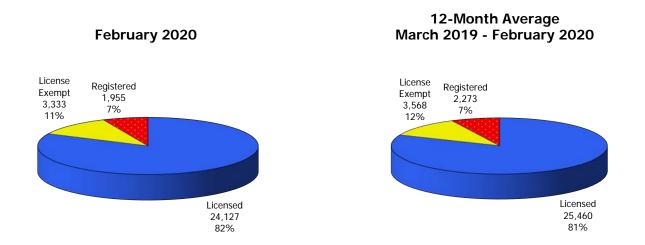


TABLE 1. CHILD CARE STATEWIDE SUMMARY FEBRUARY 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-2020	JAN-2020	DEC-2019	FEB-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
	FEB-2020	JAIN-2020	DEC-2019	FED-2019	LAST WONTH	2 WONTHS AGO	LASI TEAR
APPLICATIONS RECEIVED	3,728	5,077	3,939	3,694	-26.6%	-5.4%	0.9%
APPLICATIONS APPROVED	1,752	2,074	1,746	1,576	-15.5%	0.3%	11.2%
APPLICATIONS REJECTED	1,732	2,223	2,264	1,714	-12.7%	-14.3%	13.2%
APPLICATIONS RESECTED	962	1,201	805	1,010	-19.9%	19.5%	-4.8%
15 DAYS OR LESS	962 854	1,096	739	955	-22.1%	15.6%	-10.6%
MORE THAN 15 DAYS	108	1,096	66	955 55	2.9%	63.6%	96.4%
WORE THAN 15 DATS	108	105	00	55	2.970	03.076	90.476
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,307	14,450	14,374	15,445	-1.0%	-0.5%	-7.4%
EDUCATION	928	934	919	1,075	-0.6%	1.0%	-13.7%
TRAINING		493		•	0.6%	5.5%	20.1%
PROTECTIVE SERVICES	496		470	413	-7.1%		
	6,324	6,807	6,768	6,734		-6.6%	-6.1%
SPECIAL NEED	44	43	43	39	2.3%	2.3%	12.8%
INCAPACITATED PARENT	162	162	163	160	0.0%	-0.6%	1.3%
HOMELESS	38	35	40	28	8.6%	-5.0%	35.7%
TOTAL HOUSEHOLDS	22,299	22,924	22,777	23,894	-2.7%	-2.1%	-6.7%
OLUL DDEN CEDVED DV FACULITY							
CHILDREN SERVED BY FACILITY	05.547	0, 5,0	0, 740	07.000	2.00/	4.50/	F (0)
CENTER CARE	25,517	26,540	26,718	27,022	-3.9%	-4.5%	-5.6%
FAMILY HOME CARE	3,267	3,447	3,494	4,329	-5.2%	-6.5%	-24.5%
GROUP HOME CARE	602	639	618	662	-5.8%	-2.6%	-9.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,127	25,296	25,431	25,961	-4.6%	-5.1%	-7.1%
LICENSE EXEMPT	3,333	3,328	3,413	3,391	0.2%	-2.3%	-1.7%
REGISTERED	1,955	2,041	2,071	2,695	-4.2%	-5.6%	-27.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	29,254	30,506	30,705	31,864	-4.1%	-4.7%	-8.2%
CHILD CARE PAYMENTS	\$12,366,171	\$12,668,404	\$13,188,354	\$11,233,089	-2.4%	-6.2%	10.1%
AVERAGE PER CHILD	\$423	\$415	\$430	\$353	1.8%	-1.6%	19.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,223	1,300	1,358	2,691	-5.9%	-9.9%	-54.6%
CHILD CARE PAYMENTS	\$572,256	\$613,460	\$684,500	\$1,053,958	-6.7%	-16.4%	-45.7%
AVERAGE PER CHILD	\$468	\$472	\$504	\$392	-0.8%	-7.2%	19.5%
MEDICAID ONLY							
CHILDREN SERVED	17,462	18,042	18,304	18,042	-3.2%	-4.6%	-3.2%
CHILD CARE PAYMENTS	\$7,011,212	\$7,114,313	\$7,440,581	\$5,608,794	-1.4%	-5.8%	25.0%
AVERAGE PER CHILD	\$402	\$394	\$407	\$311	1.8%	-1.2%	29.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,390	3,446	3,424	3,980	-1.6%	-1.0%	-14.8%
CHILD CARE PAYMENTS	\$1,451,317	\$1,473,371	\$1,496,223	\$1,618,769	-1.5%	-3.0%	-10.3%
AVERAGE PER CHILD	\$428	\$428	\$437	\$407	0.1%	-2.0%	5.3%
CHILDREN SERVICES							
CHILDREN SERVED	6,324	6,807	6,768	6,734	-7.1%	-6.6%	-6.1%
CHILD CARE PAYMENTS	\$2,988,819	\$3,104,261	\$3,233,908	\$2,806,340	-3.7%	-7.6%	6.5%
AVERAGE PER CHILD	\$473	\$456	\$478	\$417	3.6%	-1.1%	13.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	858	915	857	426	-6.2%	0.1%	101.4%
CHILD CARE PAYMENTS	\$342,567	\$362,999	\$333,143	\$145,229	-5.6%	2.8%	135.9%
AVERAGE PER CHILD	\$399	\$397	\$389	\$341	0.6%	2.7%	17.1%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

#### TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2020

		#	#	#	PERCENT	TOTAL		ATION RES	
					-	RESOLVED	-	OR MORE	
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
NEOTON	CALDWELL	0		0	0.0%	0			
	CARROLL	1	0	1	100.0%	1	0		100.0%
	CASS	48	19	27	58.7%	46	35	11	23.9%
	CHARITON	1	0	2	100.0%	2			
	CLINTON	1		3	60.0%	5			
	COOPER	6		5	62.5%	8		1	12.5%
	DAVIESS	2		2	100.0%	2			50.0%
	GENTRY GRUNDY	3	1 0	1	50.0% 100.0%	2 1	0		100.0% 0.0%
	HARRISON	0		0	0.0%	1	0		100.0%
	HOLT	1	1	0	0.0%	1	1		
	JOHNSON	17	8	7	46.7%	15	13	v	13.3%
	LAFAYETTE	15	3	15	83.3%	18	13		
	LINN	3		0	0.0%	0	0	0	0.0%
	LIVINGSTON	4	2	1	33.3%	3	3	0	0.0%
	MERCER	0		0	0.0%	0			
	NODAWAY	2	1	2	66.7%	3			33.3%
	PETTIS	42	9	29	76.3%	38	34		
	PUTNAM	2	1	0	0.0%	1	1	<u> </u>	
	RAY SALINE	6		6	85.7% 100.0%	7 6	7	-	0.0% 33.3%
	SULLIVAN	1	0	2	100.0%	2			50.0%
	WORTH	0	0	0	0.0%	0			
	NW TOTAL	162	52	110	67.9%	162	127		21.6%
NE REGION	ADAIR	6	4	3	42.9%	7	5	2	28.6%
NE REGION	AUDRAIN	7	1	3	75.0%	4	4		
	BOONE	111	51	51	50.0%	102	75		26.5%
	CALLAWAY	18	8	13	61.9%	21			
	CLARK	0		0	0.0%	0	0	0	0.0%
	COLE	63	23	42	64.6%	65	44		32.3%
	GASCONADE	2	1	3	75.0%	4	2		50.0%
	HOWARD	4	2	3	60.0%	5	5		0.0%
	KNOX LEWIS	0	0	0	0.0% 100.0%	<u> </u>	0		0.0% 100.0%
	LINCOLN	23	8	7	46.7%	15	10		
	MACON	14	1	6	85.7%	7	7		
	MARION	9		4	40.0%	10	7		30.0%
	MONITEAU	6	2	4	66.7%	6			33.3%
	MONROE	0		1	33.3%	3		1	33.3%
	MONTGOMERY	0		0	0.0%	0	0	0	0.0%
	OSAGE	5		2	50.0%	4			0.0%
	PIKE	9		6	75.0%	8			
	RALLS	0		2	100.0%	2			
	RANDOLPH	14			47.1%	17	14		
	SCHUYLER	0			0.0% 100.0%	0			
	SCOTLAND SHELBY	4		3	75.0%	<u>2</u> 4			
	WARREN	14		7	63.6%	11	7		
	NE TOTAL	310		171	57.4%	298			
SE REGION	BOLLINGER	3	2	2	50.0%	4	3	1	25.0%
JL REGION	BUTLER	37	23	19	45.2%	42			
	CAPE GIRARDEAU	42	17	28	62.2%	45			
	CARTER	2			100.0%	2			
	CRAWFORD	9		6	66.7%	9			
	DENT	4	1	4	80.0%	5			
	DUNKLIN	13		11	61.1%	18			16.7%
	HOWELL	16		5	26.3%	19			
	IRON	4		1	50.0%	2			
	MADISON	8		6	60.0%	10			
	MARIES	1			100.0%	2			
	MISSISSIPPI	3	1 1	2	66.7%	3	2	1	33.3%

#### TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2020

		-ш		ш	DEDCEME	TOTAL		ATION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	-	16 DAYS OR MORE	
	NEW MADRID	3			100.0%	2	1		50.0%
	OREGON PEMISCOT	5 7			83.3% 60.0%		5 4		16.7% 60.0%
	PERRY	1			100.0%		0		100.0%
	PHELPS	16			53.8%		12		7.7%
	PULASKI	13			76.2%		13		38.1%
	REYNOLDS	0	0	1	100.0%	1	0	1	100.0%
	RIPLEY	3			50.0%	2	1		50.0%
	ST FRANCOIS	30			70.0%	30	22		26.7%
	STE GENEVIEVE SCOTT	5 26		3 10	75.0% 50.0%	20	3 16		25.0% 20.0%
	SHANNON	1	10	10	50.0%	20	10		50.0%
	STODDARD	11	2		77.8%	9	7		22.2%
	TEXAS	8			55.6%		6		
	WASHINGTON	6		1	16.7%	6	3	+	50.0%
	WAYNE	2	0	4	100.0%	4	4	0	0.0%
	WRIGHT	4			100.0%	1	0		100.0%
	SE TOTAL	283	122	180	59.6%	302	215	87	28.8%
SW REGION	BARRY	10	6	9	60.0%	15	14	1	6.7%
	BARTON	0			0.0%	0	0	0	0.0%
	BATES	6			60.0%		4		20.0%
	BENTON	8		4	33.3%	12	8		33.3%
	CAMDEN	10	5	8	61.5%	13	10	+	23.1%
	CEDAR CHRISTIAN	46		29	66.7% 67.4%	3 43	1 35		66.7% 18.6%
	DADE	1	0		100.0%	1	1		0.0%
	DALLAS	8			50.0%	8	8		0.0%
	DOUGLAS	0		1	33.3%	3	1		66.7%
	GREENE	180	84	106	55.8%	190	137	53	27.9%
	HENRY	14	4	4	50.0%	8	7		12.5%
	HICKORY	4		2	66.7%	3	3		
	JASPER	63		38	62.3%	61	46 12		24.6%
	LACLEDE LAWRENCE	19 7	3	12 6	80.0% 85.7%	15 7	12		20.0% 42.9%
	MCDONALD	5			100.0%	4	3		25.0%
	MILLER	9		4	50.0%	8	5		37.5%
	MORGAN	3		2	66.7%	3	2		33.3%
	NEWTON	13	4	7	63.6%	11	7	4	36.4%
	OZARK	2		1	100.0%	1	1		0.0%
	POLK	12			46.7%				
	ST CLAIR STONE	6			100.0% 44.4%	2	1 5		50.0% 44.4%
	TANEY	27			70.0%				36.7%
	VERNON	4			87.5%				
	WEBSTER	18			80.0%			+	
	SW TOTAL	477	194	304	61.0%		368	130	26.1%
KC REGION	ANDREW	3	3	3	50.0%	6	6	0	0.0%
	BUCHANAN	46			61.8%		38		30.9%
	CLAY	109			60.0%		87		
	DE KALB	1	0		100.0%		1	0	0.0%
	JACKSON	634			50.0%				
	PLATTE KC TOTAL	25			76.9%		21		
	KC TOTAL	818	368	418	53.2%	786	626	160	20.4%
STL REGION	FRANKLIN	48	19	31	62.0%	50	37	13	26.0%
	JEFFERSON	106	48	58	54.7%		85		19.8%
	ST CHARLES	127	62				98		25.8%
	ST LOUIS COUNTY	927	482	405	45.7%		713		19.6%
	ST LOUIS CITY	470			41.1%		372		
	STL TOTAL	1,678	889	758	46.0%	1,647	1,305	342	20.8%
STATEWIDE		3,728	1,752	1,941	52.6%	3,693	2,861	832	22.5%

#### TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2020

			REASON FOR CARE						
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0		0		0			0
	CALDWELL CARROLL	<u>3</u>	0	0		<u>2</u> 1	<u> </u>	0	0
	CASS	283	<u> </u>	5	5	98	1	3	0
	CHARITON	7	2	0		5			0
	CLINTON	9	9	0		0			0
	COOPER	40	31	2		7	0		0
	DAVIESS	20	10	2		8			0
	GENTRY	13	5	0		8		0	0
	GRUNDY	17	9	1	0	7	0		0
	HARRISON	1	0	0		1	0		0
	HOLT	0	0	0		0			0
	JOHNSON	126	66	9		50	0		0
	LAFAYETTE	66	36	5	0	25	0	0	0
	LINN	8	7	0		1	0		0
	LIVINGSTON	26	11	0		15	0		0
	MERCER	0	0	0		0		0	0
	NODAWAY	8	5	0	0	3	0	0	0
	PETTIS	122	89	4	3	24	0		1
	PUTNAM	4	2	0		2			0
	RAY	9	9	0		0			0
	SALINE	8	3	0		5	0	0	0
	SULLIVAN	1	1	0	0	0	0	0	0
	WORTH	1	0	0	1	0	0	0	0
	NW TOTAL	777	469	28	10	262	2	5	1
NE REGION	ADAIR	53	32	3	0	18	0		0
	AUDRAIN	50	26	1	0	23	0		0
	BOONE	680	452	30	12	173	5	8	0
	CALLAWAY	130	82	4	4	39	1	0	0
	CLARK	2	1	0	0	1	0		0
	COLE	425	280	14	5	117	4	4	1
	GASCONADE	23	17	0		6	0	0	0
	HOWARD	19	15	0		3	1	0	0
	KNOX	6	4	0	0	2	0	0	0
	LEWIS	2	2	0		0	0	0	0
	LINCOLN	115	66 29	1	5 0	40 10	0		0
	MACON	40 58		1	0	19		1	0
	MARION MONITEAU	44	36 26	1	0	15	1 0		0
	MONROE	39	17	1	0	21	0		0
	MONTGOMERY	8	6	0			0		0
	OSAGE	35	23	0		12			0
	PIKE	58	34	1	1	21	1	0	0
	RALLS	9		0		3			0
	RANDOLPH	97	43	4	1	48		0	0
	SCHUYLER	1	1	0		0			0
	SCOTLAND	1	0	0		1	0		0
	SHELBY	11	3		0	6		0	0
	WARREN	35		1	0	13			0
	NE TOTAL	1,941	1,222	67	29	592	15		1
		- 7-	-,===	3.	_,				
SE REGION	BOLLINGER	18		0	0	8	0	0	0
	BUTLER	242	133	6	0	103	0	0	0
	CAPE	243	131	6	5	100	0	0	1
	CARTER	0	0			0	0	0	0
	CRAWFORD	48	34	0		12	0	1	1
	DENT	28	10	0		17	0	0	0
	DUNKLIN	101	55	1		41	1	0	0
	HOWELL	124	65	5		54	0		0
	IRON	15		1		7	0		0
	MADISON	72	27	0		45	0		
Ì	MARIES	5		0	0	3	0	0	
	MISSISSIPPI	30	8		2	19	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2020

					R	EASON FOR C	ARF		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	48	22	1		24	0		0
	OREGON	36	14	1		20	0		0
	PEMISCOT	52	36	1	0	15	0	-	0
	PERRY	64	27	1		36	0		
	PHELPS	89	36	2		51	0		
	PULASKI	70	33	3	0	34	0	-	0
	REYNOLDS	2	2	0		0	0		0
	RIPLEY	41 293	17	1 6		23	0		0
	ST FRANCOIS STE	293 47	120	0		162 19	0	·	0
	SCOTT	216	28 117	7	1	90	0	-	0
	SHANNON	4	4	0		90	0	-	0
	STODDARD	118	40	2		0 76	0		0
	TEXAS	33	17	1	1	14	0		0
	WASHINGTON	109	45	4	1	59	0		0
	WAYNE	25	15	0		10	0		
	WRIGHT	43	13	1	1	28	0	-	0
	SE TOTAL	2,216	1,067	51	20	1,070	1		2
	SE TOTAL	2,210	1,007	3.	20	1,070		J	_
SW REGION	BARRY	45	19	0	0	26	0	0	0
	BARTON	16	4	1		11	0		0
	BATES	29	14	0		10	1	0	1
	BENTON	44	36	1		6	0	0	0
	CAMDEN	92	61	1	0	30	0	0	0
	CEDAR	13	7	2	1	3	0	0	0
	CHRISTIAN	231	130	7	1	89	0	2	2
	DADE	3	3	0	0	0	0	0	0
	DALLAS	30	20	0	0	10	0	0	0
	DOUGLAS	11	8	0	0	3	0	0	0
	GREENE	1,156	612	39	15	485	0	2	3
	HENRY	73	35	4	1	32	1	0	0
	HICKORY	6	3	0	0	2	0	1	0
	JASPER	381	194	17	6	162	0		0
	LACLEDE	130	48	0		82	0		0
	LAWRENCE	62	20	2		38	0	-	
	MCDONALD	15	4	0		11	0		0
	MILLER	41	24	2		12	1		0
	MORGAN	22	18	1		3	0		0
	NEWTON	130	47	1	0	81	0		0
	OZARK	2	2	0		0	0		0
	POLK	87	46	4	1	36	0	-	0
	ST CLAIR	7	5	0		2	0		0
	STONE	46		2			0		
	TANEY	68	43	0		25	0		
	VERNON	24	12	2		10	0		
	WEBSTER SW TOTAL	65	32			32	<u>0</u>		
	SW IOTAL	2,829	1,476	87	32	1,216	3	9	6
KC REGION	ANDREW	18	10	1	0	7	0	0	0
	BUCHANAN	272	186			70	0		0
	CLAY	600	313	25		235	2		
	DE KALB	9	1	0		8	0		
	JACKSON	3,298	2,107	163		860	9		
	PLATTE	142	76			47	1		0
	KC TOTAL	4,339	2,693			1,227	12		
		.,007	2,070	217		.,227		30	17
STL REGION	FRANKLIN	320	162	7	1	145	0	5	0
	JEFFERSON	821	464	19		329	0		0
	ST CHARLES	829	460			329	0		1
	ST LOUIS	5,584	4,207	293		894	5		
	ST LOUIS CITY	2,643	2,087	140		260	6		
	STL TOTAL	10,197	7,380		256	1,957	11	98	
						, ,			
		22,299	14,307	928	496	6,324	44	162	38

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

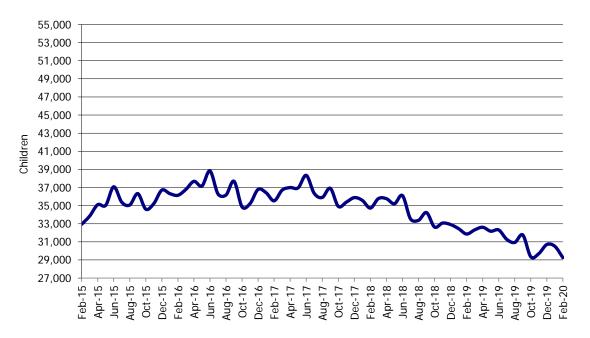


Figure 6. Child Care Payments

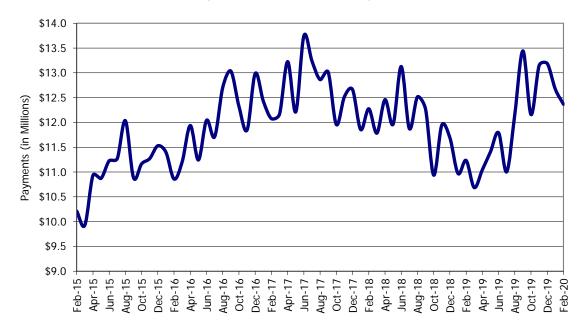
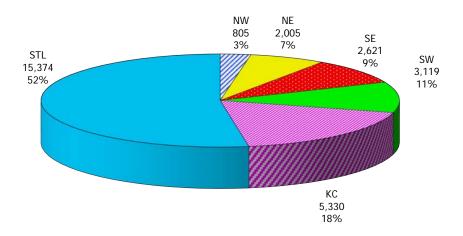


Figure 7. Children Served By Region



12-Month Average March 2019 - February 2020

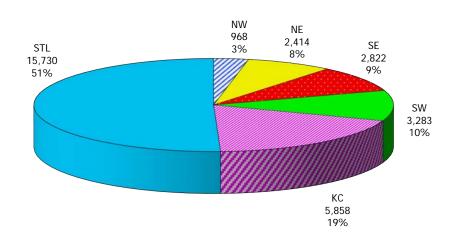


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2020

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE		OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	170,000		**		**				
NW REGION	ATCHISON	0		0		0	\$0		\$0
	CALDWELL CARROLL	1	\$637 \$316	0			\$759 \$137	5 2	\$1,39 <i>6</i> \$453
	CASS	35		62		227	\$66,349		\$105,000
	CHARITON	35		2		3	\$00,349		\$105,000
	CLINTON	0		0			\$220		\$1,132
	COOPER	3		4			\$3,310		\$5,047
	DAVIESS	7		1		9	\$1,263		\$3,827
	GENTRY	7		1		6	\$7,203	14	\$3,064
	GRUNDY	4	7 17 1 2 1	3		20	\$3,827	27	\$5,439
	HARRISON	0	7			0			\$3,43
	HOLT	0		0	7		\$0 \$0		\$300
	JOHNSON	31	\$14,313	19		92	\$27,659		\$47,224
	LAFAYETTE	13	\$5,251	12		29	\$6,977	54	\$15,500
	LINN	1	\$210			7	\$427	8	\$637
	LIVINGSTON	8		7		12	\$2,428		\$7,010
	MERCER	0	, ,	0			\$0		\$7,010
	NODAWAY	3	7.0	0			\$50		\$410
	PETTIS	14	\$5,235	10		106	\$22,673		\$29,691
	PUTNAM	2	, . ,	0	. ,	3	\$387	5	\$1,068
	RAY	0		0			\$311	2	\$311
	SALINE	1		4		5	\$554		\$1,472
	SULLIVAN	0		0			\$0		\$0
	WORTH	0		0			\$0		\$0
	NW TOTAL	135	\$49,293	126	, , , , , , , , , , , , , , , , , , ,	544	\$138,053	_	\$229,009
	ICCC TO TALE	100	ψ17/ <b>2</b> 70	120	ψ11/00 <u>2</u>	011	<b>\$100,000</b>	555	<b>4227,007</b>
NE REGION	ADAIR	16	\$5,204	2	\$667	37	\$7,536	55	\$13,407
	AUDRAIN	9		14			\$4,964		\$11,193
	BOONE	105	\$66,480			579	\$242,873		\$347,770
	CALLAWAY	22	\$6,789	17		87	\$19,374		\$29,987
	CLARK	0		1		3	\$334		\$416
	COLE	76	\$36,831	41	\$15,557	325	\$94,049		\$146,438
	GASCONADE	2	\$1,066	4			\$5,141	19	\$7,521
	HOWARD	3		0			\$2,294	15	\$2,929
	KNOX	2	\$499	0	\$0	10	\$1,541	12	\$2,040
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	24	\$8,014	16	\$3,988	40	\$10,612	80	\$22,614
	MACON	9	\$2,558	1			\$3,994	40	\$6,851
	MARION	5	\$1,774	14	\$4,328	48	\$8,348	67	\$14,450
	MONITEAU	12	\$1,268	3	\$792	23	\$3,118	38	\$5,177
	MONROE	14	\$3,077	7	\$1,342	13	\$1,627	34	\$6,046
	MONTGOMERY	1	\$58	0	\$0	0	\$0	1	\$58
	OSAGE	7	\$1,926	5	\$1,610	33	\$6,732	45	\$10,268
	PIKE	11	\$1,306	10	\$1,809	59	\$5,330	80	\$8,446
	RALLS	1	<b>40</b> 2	2		4			\$893
	RANDOLPH	38					\$12,598		\$31,118
	SCHUYLER	0							\$441
	SCOTLAND	1	\$116				· ·		\$116
	SHELBY	4	7	2			\$451	9	\$1,771
	WARREN	4	7						\$3,335
	NE TOTAL	366	\$157,844	225	\$83,571	1,414	\$431,869	2,005	\$673,284
SE REGION	BOLLINGER	6		2			·	11	\$1,821
	BUTLER	73							\$86,535
	CAPE GIRARDEAU	57							\$71,355
	CARTER	0							\$0
	CRAWFORD	7		5			\$5,394		\$10,826
	DENT	12							\$5,486
	DUNKLIN	25							\$32,498
	HOWELL	38					\$23,344		\$44,153
	IRON	2					\$2,139		\$3,921
	MADISON	25	\$6,490	20	\$4,261	39	\$7,453	84	\$18,205
				20					
	MARIES MISSISSIPPI	3 17	\$754	0	\$0	1	\$333	4	\$1,087 \$7,416

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2020

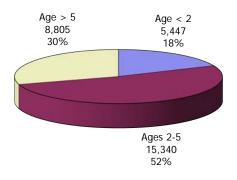
		FCS/AC	CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
			PAYMENTS				PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$4,173	10	\$2,268	40	\$6,751	64	\$13,192
	OREGON	14	\$1,930	6		18	\$2,672	38	\$5,904
	PEMISCOT	14	\$3,195	1	\$352	67	\$12,328		\$15,876
	PERRY	24	\$7,489	12	,	39	\$8,125		\$18,962
	PHELPS	40	\$14,290	11			\$8,573		\$25,708
	PULASKI	30	\$7,883	4			\$5,596		\$14,917
	REYNOLDS	0	7.0	0	7.7	0	\$0		\$0
	RIPLEY	11	\$3,191	12		20	\$3,081	43	\$9,235
	ST FRANCOIS	94	\$34,060	68 5			\$33,604	321 48	\$86,333
	STE GENEVIEVE SCOTT	74	\$3,901 \$24,996			29	\$5,195 \$40,331	296	\$10,216 \$70,231
	SHANNON	0	\$24,990 \$0	0		206	\$40,331		\$70,231
	STODDARD	50	\$11,165	26			\$9,311	138	\$26,447
	TEXAS	9		5		34	\$4,946		\$9,046
	WASHINGTON	36	\$13,197	23		85	\$20,783		\$41,954
	WAYNE	8	\$2,390	2			\$3,395	35	\$6,321
	WRIGHT	19	\$5,641	9			\$2,077	44	\$9,233
	SE TOTAL	716	\$227,078	354			\$320,242		\$646,877
SW REGION	BARRY	18	\$4,519	8	\$1,558	26	\$3,168		\$9,245
	BARTON	7	\$2,367	3		11	\$1,032		\$4,220
	BATES	8	\$2,704	1	\$236	8	\$1,342	17	\$4,282
	BENTON	2	\$640	4		35	\$5,195		\$6,495
	CAMDEN	19	\$4,494	11	\$2,533	85	\$11,791	115	\$18,818
	CEDAR	1	\$269	2		13	\$2,061	16	\$2,471
	CHRISTIAN	37	\$16,568	51		139	\$29,641	227	\$61,002
	DADE	0	\$0	0		0	\$0		\$0
	DALLAS	5		5	. ,	28	\$4,982	38	\$8,133
	DOUGLAS	3	\$897	0	7.7		\$1,098		\$1,995
	GREENE	221	\$141,614	261	\$113,886		\$328,051	1,357	\$583,551
	HENRY HICKORY	16	\$6,596 \$0	16 2			\$9,736 \$772	73 8	\$22,072 \$1,425
	JASPER	85	\$38,982	<u>2</u> 77	\$053	6 253	\$62,622	415	\$1,425 \$126,795
	LACLEDE	50		32		52	\$11,789		\$38,303
	LAWRENCE	24	\$8,233	14		22	\$3,837	60	\$15,752
	MCDONALD	8	\$1,781	3		5	\$825	16	\$3,048
	MILLER	11	\$2,961	1	\$215	37	\$5,003	49	\$8,179
	MORGAN	3	\$1,065	0			\$2,021	16	\$3,086
	NEWTON	41	\$15,047	40			\$17,379		\$43,716
	OZARK	0	\$0	0	\$0	4	\$394	4	\$394
	POLK	18	\$6,125	22	\$6,621	64	\$14,695	104	\$27,441
	ST CLAIR	2	\$704	0	\$0	0	\$0	2	\$704
	STONE	11	\$3,537	4	\$973	31	\$4,590	46	\$9,100
	TANEY	12	\$4,074	13			\$7,218		\$14,728
	VERNON	5	\$1,965	5			\$1,175		\$4,783
	WEBSTER	16		16			\$5,742		\$14,898
	SW TOTAL	623	\$288,727	591	\$209,747	1,905	\$536,160	3,119	\$1,034,634
NC DECION	ANDDEW	^	¢1.0E4		¢1 / 22		61 100	10	¢4.F00
KC REGION	ANDREW BUCHANAN	35	\$1,854 \$18,588	35			\$1,109 \$73,864		\$4,593 \$107,745
	CLAY	121	\$18,588 \$68,473	113			\$73,864 \$135,700		\$107,745
	DE KALB	3	\$309	5		362	\$135,700		\$240,901 \$1,092
	JACKSON	476	\$281,152	385			\$1,303,644		\$1,768,713
	PLATTE	27	\$18,064	21		92	\$34,380		\$60,096
	KC TOTAL	665	\$388,440	563			\$1,548,903		\$2,191,221
	,	230	+=35,.10		+=35,577	.,.50	‡ : / = . C/ / OC	2,230	+=, - / · /== 1
STL REGION	FRANKLIN	84	\$33,659	61	\$23,869	278	\$86,797	423	\$144,325
	JEFFERSON	224	\$112,202	104			\$213,448		\$367,171
	ST CHARLES	194	\$133,169		\$75,456	759	\$372,767	1,087	\$581,393
	ST LOUIS COUNTY	603	\$420,300			7,055	\$3,399,459	7,952	\$3,998,482
	ST LOUIS CITY	175		87		4,666	\$2,329,652		\$2,499,776
	STL TOTAL	1,280	\$820,472	680	\$368,550	13,414	\$6,402,124	15,374	\$7,591,147
	OUT OF STATE	_	4-		4-		<b>.</b> -	_	<b>.</b> -
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		3 795	\$1,931,854	2 520	\$1,056,965	22,933	\$9,377,352	20 254	\$12,366,171
SIKILWIDE	ļ	3,700	ψ1,/31,034	2,007	ψ1,030,703	22,733	Ψ/ <sub>1</sub> 011 <sub>1</sub> 002	27,2J4	Ψ12,300,171

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

February 2020

#### 12-Month Average March 2019 - February 2020



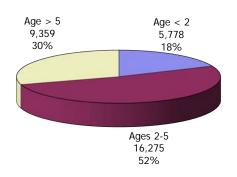
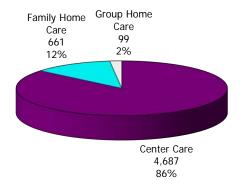


Figure 9. Children Served Age < 2 By Facility

#### February 2020

#### 12-Month Average March 2019 - February 2020



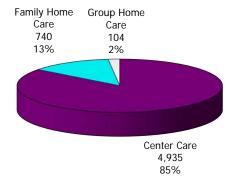
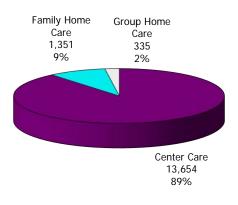


Figure 10. Children Served Ages 2-5 By Facility

#### 12-Month Average March 2019 - February 2020



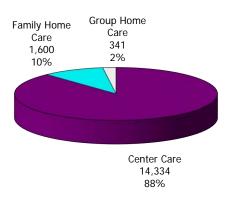


Figure 11. Children Served Ages > 5 By Facility

#### February 2020

# Family Home Group Home Care Care 1,267 169 14% 2% Center Care 7,369 84%

#### 12-Month Average March 2019 - February 2020

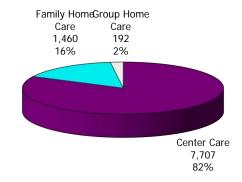


Figure 12. Children Served in Center By Age

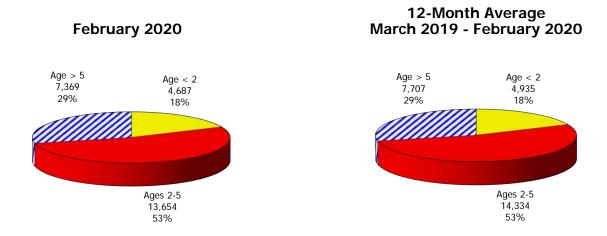


Figure 13. Children Served in Family Home By Age

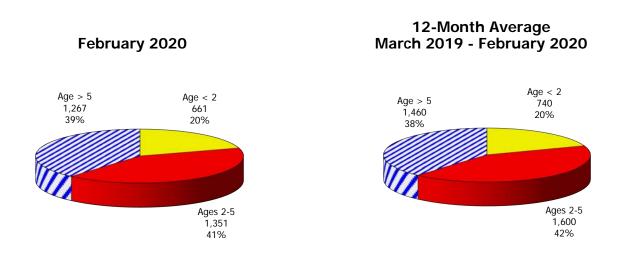


Figure 14. Children Served in Group Home By Age

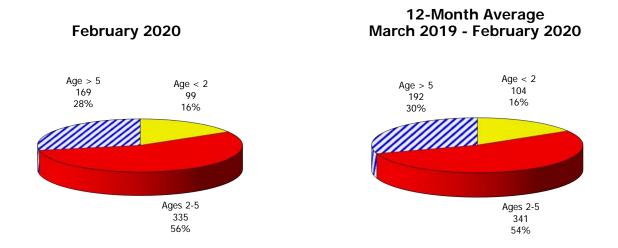


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **FEBRUARY 2020** 

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2020	FEB-2019	LAST YEAR	FEB-2020	FEB-2019	LAST YEAR
	20.054	24.074	0.004	<b>#40.077.474</b>	<b>#44</b> 000 000	10.10/
TOTAL (UNDUPLICATED)	29,254	31,864	-8.2%	\$12,366,171	\$11,233,089	10.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,018	2,287	-11.8%	\$1,287,791	\$1,360,199	-5.3%
AGE 1	3,403	3,574	-4.8%	\$2,249,246		3.0%
AGE 2	4,042	4,324	-6.5%	\$1,917,669		
AGE 3	4,245	4,714	-9.9%	\$1,981,720		20.4%
AGE 4	4,155	4,508	-7.8%	\$1,898,857	\$1,526,941	24.4%
AGE 5	2,821	3,060		\$884,097	\$845,537	4.6%
AGE 6	1,943	2,035	-4.5%	\$470,525	\$446,220	
AGE 7	1,653	1,824	-9.4%	\$403,668		
AGE 8	1,482	1,524	-5.7%	\$358,949	\$349,102	
AGE 9	1,259	1,452	-13.3%	\$299,943	\$329,226	
AGE 10	1,083	1,212	-10.6%	\$266,147	\$273,291	-2.6%
AGE 10	763	840	-9.2%	\$185,277	\$198,964	
AGE 12	438	503	-12.9%	\$110,958	\$116,038	
AGE 13	114	88	29.5%	\$33,733		43.7%
AGE 14 and over	42	45	-6.7%	\$17,592	\$17,839	-1.4%
AGE 14 and over	42	45	-0.776	\$17,572	\$17,037	-1.470
CHILDREN BY FACILITY TYPE**						
CENTER	25,517	27,022	-5.6%	\$11,406,243	\$10,034,036	13.7%
FAMILY HOME	3,267	4,329	-24.5%	\$817,693	\$1,046,508	-21.9%
GROUP HOME	602	662	-9.1%	\$142,235	\$152,546	-6.8%
CILL D ACE DV FACILITY TVDF***						
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1	1 720	1 011	0.007	¢1 10F 227	¢1 227 254	2.20/
CENTER	1,739	1,911	-9.0%	\$1,195,227	\$1,236,254	
FAMILY HOME	253 35	344 41	-26.5%	\$80,106	\$106,680	
GROUP HOME	35	41	-14.6%	\$12,458	\$17,264	-27.8%
AGE 1 CENTER	2,948	2.010	2.20/	¢2 100 020	¢2.002.747	4.007
FAMILY HOME		3,018	-2.3%	\$2,100,930	\$2,003,747 \$153,451	4.9%
-	408 64	501 77	-18.6%	\$124,623		-18.8%
GROUP HOME	04	11	-16.9%	\$23,693	\$27,094	-12.6%
AGE 2	2 540	2 742	4.007	¢1 70E 070	\$1,374,511	20.007
CENTER FAMILY HOME	3,560 396	3,743 519	-4.9% -23.7%	\$1,785,878 \$106,590		29.9% -13.1%
GROUP HOME				-		
	104	79	31.6%	\$25,200	\$18,599	35.5%
AGE 3	2.700	4 1 5 4	0.707	¢1 0/1 21F	¢1 F07 F/0	22 50/
CENTER	3,798	4,154	-8.6%	\$1,861,315		
FAMILY HOME GROUP HOME	380 92	494 93	-23.1% -1.1%	\$96,819		-17.5% 13.8%
	92	93	-1.1%	\$23,586	\$20,720	13.8%
AGE 4 CENTER	2 75/	4.002	-6.1%	\$1,788,460	\$1,403,166	27 E0/
	3,756	4,002 416				27.5%
FAMILY HOME	334 85	105	-19.7%	\$90,247 \$20,150	\$101,108 \$22,667	
GROUP HOME	65	105	-19.0%	\$20,150	\$22,667	-11.1%
AGE 5	2 540	2 4 / 7	4.007	¢024.0F/	¢740.000	0.407
CENTER	2,540	2,667	-4.8%	\$824,956	\$760,988	
FAMILY HOME GROUP HOME	241 54	345 62	-30.1% -12.9%	\$49,460 \$9,682	\$72,829 \$11,720	

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

\*\*\* A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2020	FEB-2019	LAST YEAR	FEB-2020	FEB-2019	LAST YEAR
AGE 6						
CENTER	1,686	1,724		\$419,224	-	9.5%
FAMILY HOME	221	267	-17.2%	\$44,757	\$54,199	
GROUP HOME	44	57	-22.8%	\$6,544	\$9,152	-28.5%
AGE 7						
CENTER	1,442	1,508	-4.4%	\$360,881	\$339,082	6.4%
FAMILY HOME	182	276	-34.1%	\$37,180	\$54,541	-31.8%
GROUP HOME	35	45	-22.2%	\$5,608	\$6,930	-19.1%
AGE 8						
CENTER	1,282	1,314	-2.4%	\$321,035	\$294,310	9.1%
FAMILY HOME	177	243	-27.2%	\$34,038	\$49,951	-31.9%
GROUP HOME	27	26	3.8%	\$3,877	\$4,841	-19.9%
AGE 9						
CENTER	1,055	1,185	-11.0%	\$257,024	\$271,882	-5.5%
FAMILY HOME	188	246	-23.6%	\$39,057	\$52,781	-26.0%
GROUP HOME	21	27	-22.2%	\$3,862	\$4,564	-15.4%
AGE 10						
CENTER	921	951	-3.2%	\$231,279	\$217,627	6.3%
FAMILY HOME	152	242	-37.2%	\$32,322	\$51,779	-37.6%
GROUP HOME	15	21	-28.6%	\$2,545	\$3,885	-34.5%
AGE 11						
CENTER	595	600	-0.8%	\$149,038	\$146,028	2.1%
FAMILY HOME	151	227	-33.5%	\$33,257	\$50,085	-33.6%
GROUP HOME	17	16		\$2,982	\$2,851	4.6%
AGE 12						
CENTER	301	316	-4.7%	\$79,728	\$74,020	7.7%
FAMILY HOME	128	177	-27.7%	\$29,406	\$39,760	
GROUP HOME	9	13		\$1,824	\$2,258	-19.2%
AGE 13						
CENTER	71	55	29.1%	\$23,084	\$15,113	52.7%
FAMILY HOME	42	33		\$10,424	\$8,368	24.6%
GROUP HOME	1	0		\$225	\$0	0.0%
AGE 14 and over		Ü	3.370	<del>+220</del>	<b>4</b> 0	3.370
CENTER	16	17	-5.9%	\$8,184	\$6,871	19.1%
FAMILY HOME	26	28		\$9,408	\$10,968	-14.2%
GROUP HOME	0	0		\$0	\$0	

<sup>\*</sup> Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

<sup>\*\*\*</sup> A child is counted in each facility type and age category at the time of service.

**TABLE 6. CHILD CARE DEMOGRAPHICS FEBRUARY 2020** 

		FEB-2020	FEB-2019
	Race of Children		
'	White	41.8%	42.5%
	Black	53.4%	52.7%
	Other	4.8%	4.8%
	2	11676	11070
	Hispanic - Children		
	Yes	9.8%	10.1%
	No	90.2%	89.9%
<u> </u>	Tyme of Household		
	Type of Household  One parent	96.0%	96.1%
	Two parent	4.0%	3.9%
	rwo parent	4.070	3.770
	Household Size		
	2	28.5%	29.3%
	3	33.5%	33.4%
	4	22.1%	22.1%
	5	10.0%	9.7%
	6	3.7%	3.7%
	7 or more	2.2%	1.9%
Manufacture de la la como de al la			
Monthly Household Income by Household Size=2	Dusenola Size^		
#545 OR LESS	38% of poverty guidelines	24.7%	23.1%
\$545 OR LESS \$546-\$654	46% of poverty guidelines	24.7%	23.1%
\$655-\$763	53% of poverty guidelines	2.7%	2.9%
\$764-\$872	61% of poverty guidelines	3.5%	3.4%
\$873-\$981	68% of poverty guidelines	3.9%	4.2%
\$982-\$1,090	76% of poverty guidelines	4.7%	5.1%
\$1,091-\$1,199	84% of poverty guidelines	4.9%	5.2%
\$1,200-\$1,944	135% of poverty guidelines	43.1%	44.2%
OVER \$1,944	Over 135% of poverty guidelines	10.2%	9.8%
Household Size=3			
\$674 OR LESS	38% of poverty guidelines	19.3%	18.6%
\$675-\$808	45% of poverty guidelines	2.1%	3.1%
\$809-\$943	52% of poverty guidelines	3.2%	3.4%
\$944-\$1,078	60% of poverty guidelines	3.7%	4.3%
\$1,079-\$1,212	67% of poverty guidelines	4.5%	5.0%
\$1,213-\$1,347	74% of poverty guidelines	5.7%	5.9%
\$1,348-\$1,482	82% of poverty guidelines	5.8%	6.9%
\$1,483-\$2,454	136% of poverty guidelines	48.7%	46.3%
OVER \$2,454 Household Size=4	Over 136% of poverty guidelines	7.1%	6.5%
\$802 OR LESS	37% of poverty guidelines	17.7%	17.7%
\$803-\$962	44% of poverty guidelines	3.4%	3.7%
\$963-\$1,122	51% of poverty guidelines	4.3%	4.4%
\$1,123-\$1,283	59% of poverty guidelines	5.0%	5.8%
\$1,284-\$1,443	66% of poverty guidelines	6.2%	6.8%
\$1,444-\$1,604	74% of poverty guidelines	6.7%	7.4%
\$1,605-\$1,764	81% of poverty guidelines	7.2%	8.1%
\$1,765-\$2,961	136% of poverty guidelines	45.4%	42.1%
OVER \$2,961	Over 136% of poverty guidelines	4.1%	3.9%
Household Size=5			
0-\$930	36% of poverty guidelines	19.0%	20.9%
\$931-\$1,116	44% of poverty guidelines	4.3%	4.0%
\$1,117-\$1,302	51% of poverty guidelines	6.6%	6.5%
\$1,303-\$1,488	58% of poverty guidelines	6.2%	6.7%
\$1,489-\$1,674	66% of poverty guidelines	7.3%	8.2%
\$1,675-\$1,860	73% of poverty guidelines	6.8%	8.6%
\$1,861-\$2,046	80% of poverty guidelines	6.9%	7.6%
\$2,047-\$3,469	136% of poverty guidelines	40.1%	35.7%
OVER \$3,469	Over 136% of poverty guidelines	2.8%	1.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. \* This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	17	22	\$3,260	\$192	\$148
NORTHEAST REGION	55	71	\$14,225	\$259	\$200
SOUTHEAST REGION	32	42	\$5,085	\$159	\$121
SOUTHWEST REGION	62	75	\$13,966	\$225	\$186
KANSAS CITY REGION	113	158	\$37,377	\$331	\$237
ST. LOUIS REGION	380	558	\$165,545	\$436	\$297
STATEWIDE	659	926	\$239,457	\$363	\$259

Figure 15. Transitional Households by Region February 2020

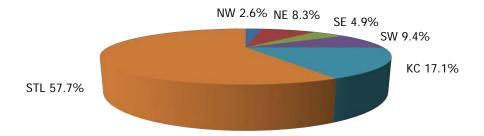
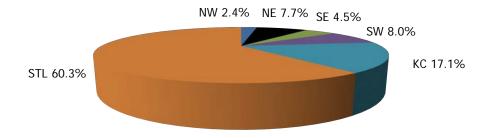


Figure 16. Transitional Children by Region February 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1 FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	17	\$2,772	\$198	\$163
NORTHEAST REGION	36	48	\$11,870	\$330	\$247
SOUTHEAST REGION	20	25	\$4,034	\$202	\$161
SOUTHWEST REGION	44	57	\$11,363	\$258	\$199
KANSAS CITY REGION	83	122	\$31,835	\$384	\$261
ST. LOUIS REGION	260	395	\$132,462	\$509	\$335
STATEWIDE	457	664	\$194,336	\$425	\$293

Figure 17. Transitional Households Level 1 by Region February 2020

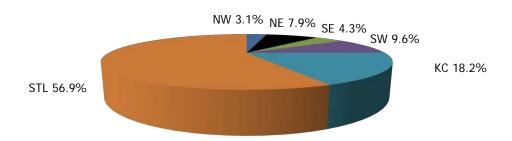
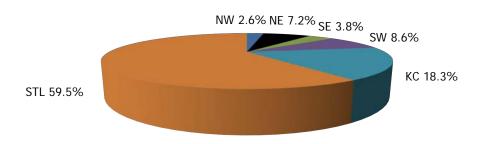


Figure 18. Transitional Children Level 1 by Region February 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2 FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	5	\$488	\$163	\$98
NORTHEAST REGION	15	18	\$2,035	\$136	\$113
SOUTHEAST REGION	7	11	\$788	\$113	\$72
SOUTHWEST REGION	13	13	\$2,268	\$174	\$174
KANSAS CITY REGION	26	31	\$5,303	\$204	\$171
ST. LOUIS REGION	90	130	\$28,687	\$319	\$221
STATEWIDE	154	208	\$39,569	\$257	\$190

Figure 19. Transitional Households Level 2 by Region February 2020

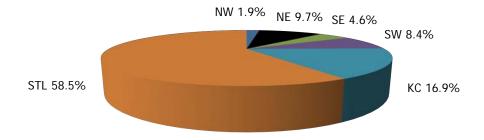
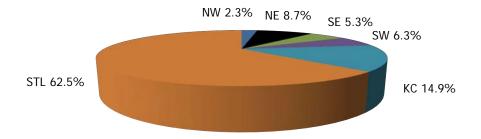


Figure 20. Transitional Children Level 2 by Region February 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	4	5	\$321	\$80	\$64
SOUTHEAST REGION	5	6	\$263	\$53	\$44
SOUTHWEST REGION	5	5	\$335	\$67	\$67
KANSAS CITY REGION	4	5	\$239	\$60	\$48
ST. LOUIS REGION	30	33	\$4,395	\$147	\$133
STATEWIDE	48	54	\$5,552	\$116	\$103

Figure 21. Transitional Households Level 3 by Region February 2020

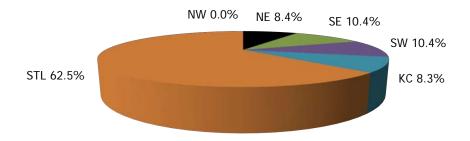
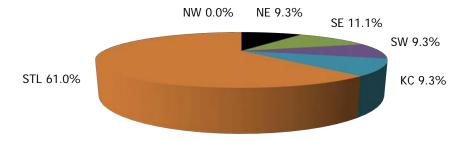
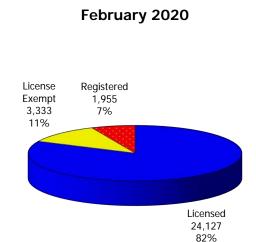


Figure 22. Transitional Children Level 3 by Region February 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type



#### 12-Month Average March 2019 - February 2020

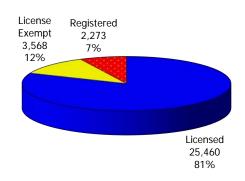
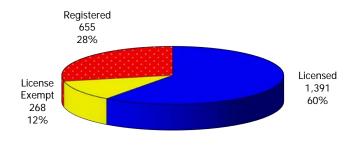


Figure 24. Child Care Providers By Type

#### February 2020



#### 12-Month Average March 2019 - February 2020

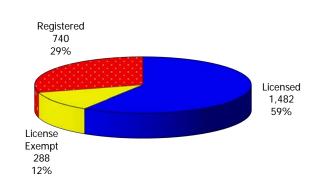


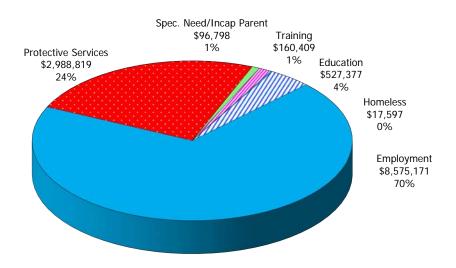
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE FEBRUARY 2020

	NUMBER NUMBER CHANGE				
	OR AMOUNT	OR AMOUNT	FROM		
	FEB-2020	FEB-2019	LAST YEAR		
*** TOTAL LICENSED ***					
CHILDREN	24,127	25,961	-7.1%		
PROVIDERS	1,391	1,568	-11.3%		
PAYMENTS	\$10,681,979	\$9,577,572	11.5%		
CENTERS					
CHILDREN	22,144	23,602	-6.2%		
PROVIDERS	1,042	1,141	-8.7%		
PAYMENTS	\$10,141,775	\$8,982,733	12.9%		
FAMILY HOMES	4 440	4.740	10 10		
CHILDREN	1,443	1,768	-18.4%		
PROVIDERS	279	351	-20.5%		
PAYMENTS GROUP HOMES	\$397,969	\$442,293	-10.0%		
CHILDREN	402	442	-9.1%		
PROVIDERS	602	662 76	-7.1% -7.9%		
PAYMENTS	\$142,235	\$152,546	-6.8%		
PATIVILINIS	\$142,235	\$152,540	-0.676		
*** REGISTERED ***					
CHILDREN	1,955	2,695	-27.5%		
PROVIDERS	655	830	-21.1%		
PAYMENTS	\$466,554	\$641,145	-27.2%		
SIX OR FEWER					
CHILDREN					
CHILDREN	1,827	2,556	-28.5%		
PROVIDERS	581	761	-23.7%		
PAYMENTS	\$419,216	\$601,015	-30.2%		
OUT-OF-STATE PROVIDER					
LICENSE EXEMPT					
CHILDREN	4	11	-63.6%		
PROVIDERS	3	4	-25.0%		
PAYMENTS	\$508	\$3,200	-84.1%		
OUT-OF-STATE PROVIDER					
LICENSED BY OTHER STATE	400	100	4.70/		
CHILDREN	122	128	-4.7%		
PROVIDERS	70	65	7.7%		
PAYMENTS	\$46,294	\$36,930	25.4%		
MILITARY CHILDREN	2	0	100.0%		
PROVIDERS	2	0	100.0%		
PAYMENTS	\$536	\$0	100.0%		
PATIVILINIS	\$330	φυ	100.076		
*** TOTAL LICENSE EXEMPT ***					
CHILDREN	3,333	3,391	-1.7%		
PROVIDERS	268	301	-11.0%		
PAYMENTS	\$1,217,638	\$1,014,373	20.0%		
SCHOOL					
CHILDREN	827	868	-4.7%		
PROVIDERS	132	156	-15.4%		
PAYMENTS	\$159,012	\$175,490	-9.4%		
BUSINESS					
CHILDREN	2	0	100.0%		
PROVIDERS	1	0	100.0%		
PAYMENTS	\$140	\$0	100.0%		
RELIGIOUS					
CHILDREN	2,507	2,524	-0.7%		
PROVIDERS	134	145	-7.6%		
PAYMENTS	\$1,058,316	\$838,883	26.2%		
SUMMER		ء ا	400.00		
CHILDREN	1	0	100.0%		
PROVIDERS	1	0	100.0%		
PAYMENTS	\$171	\$0	100.0%		

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE FEBRUARY 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,575,171	12,180	21,289	\$704	\$403
EDUCATION	\$527,377	698	1,081	\$756	\$488
TRAINING	\$160,409	220	342	\$729	\$469
PROTECTIVE SERVICES	\$2,988,819	6,324	6,324	\$473	\$473
SPECIAL NEEDS	\$15,536	20	27	\$777	\$575
INCAPACITATED PARENT	\$81,262	103	187	\$789	\$435
HOMELESS	\$17,597	15	28	\$1,173	\$628
STATEWIDE	\$12,366,171	19,560	29,278	\$632	\$422

Figure 25. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

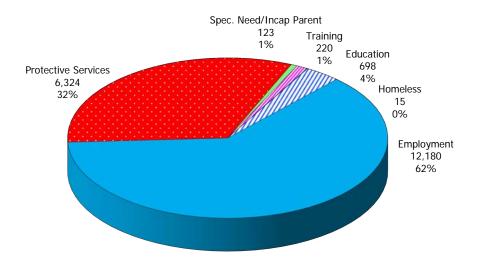
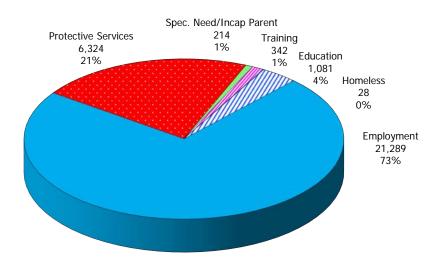


Figure 27. Children by Reason for Care

#### February 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.