



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

May 2018

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

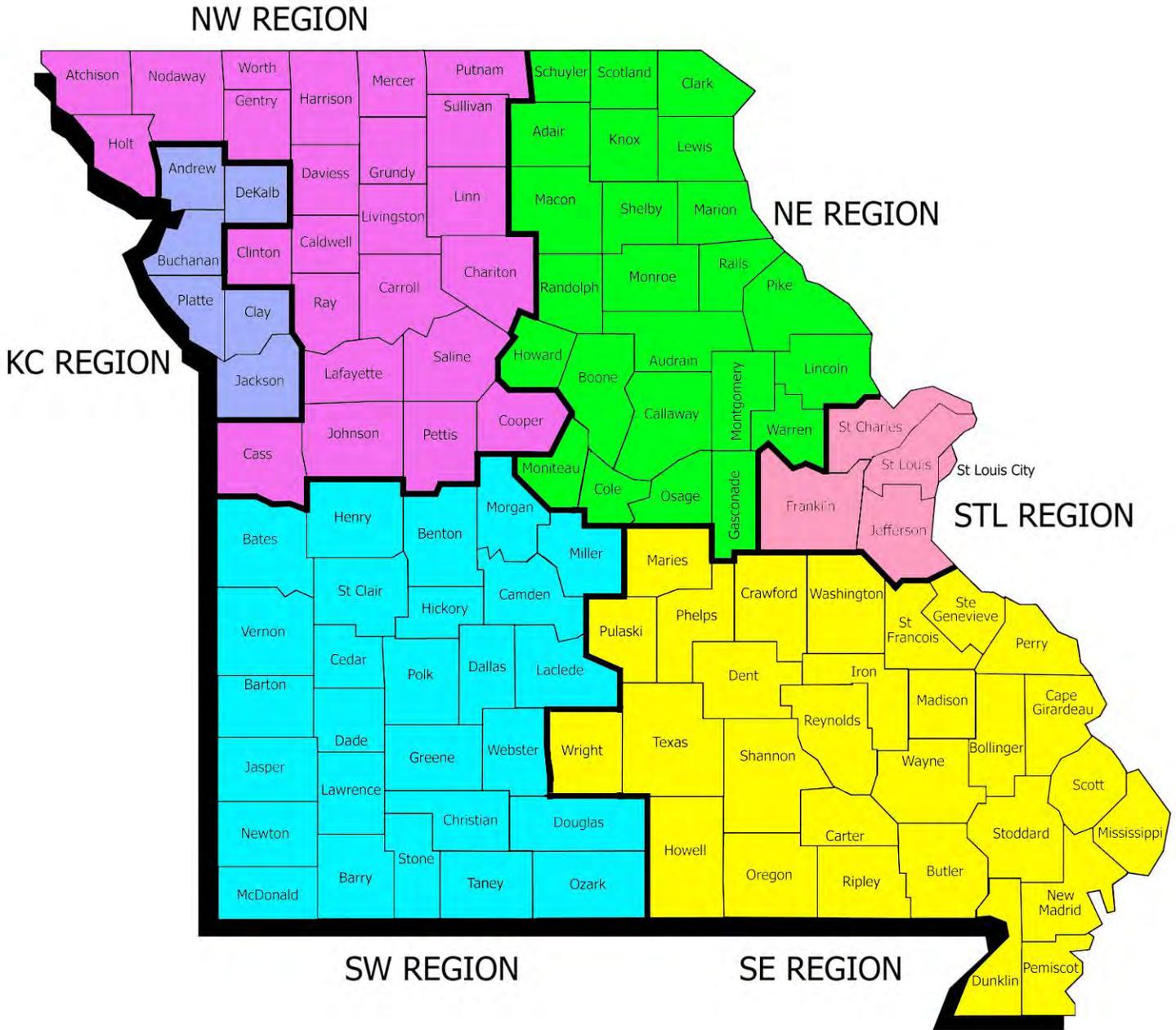


Figure 2. Reason for Child Care

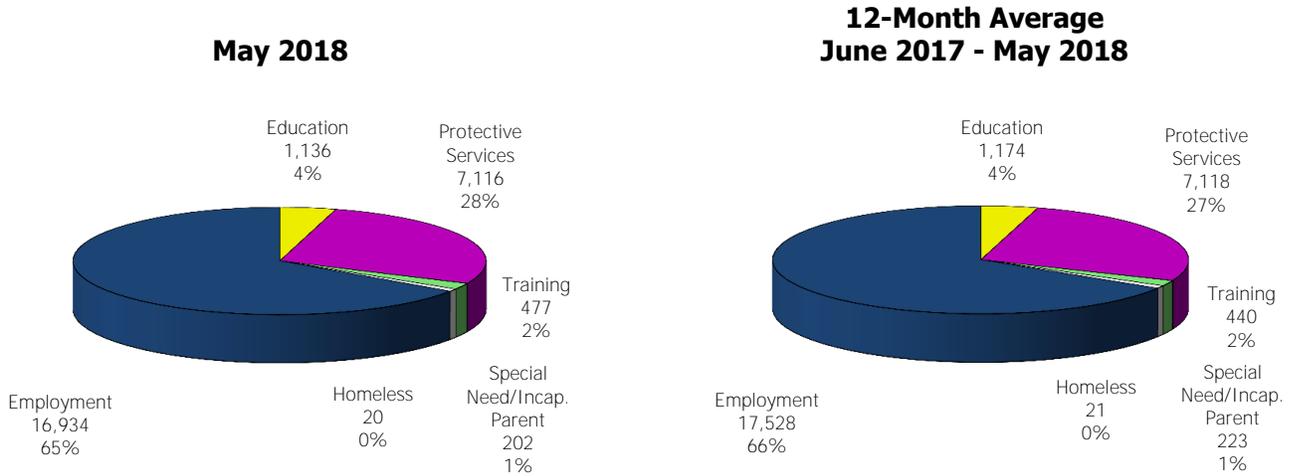


Figure 3. Children Served by Facility

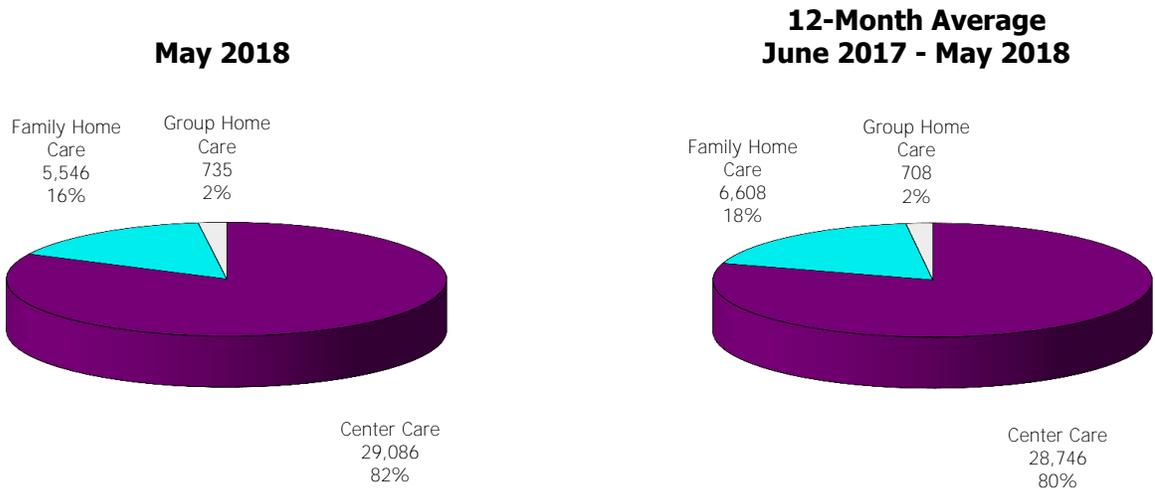
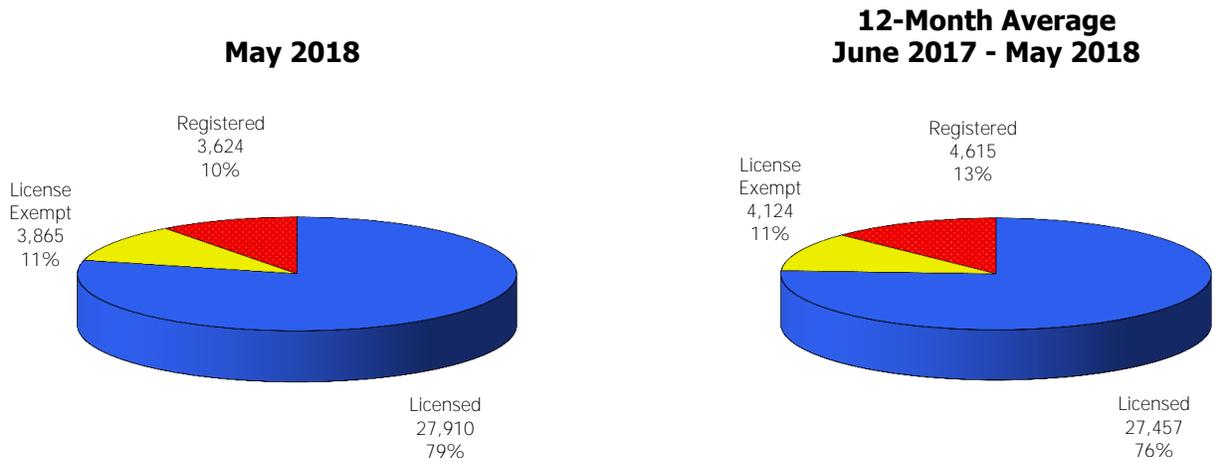


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MAY 2018**

	NUMBER OR AMOUNT MAY-2018	NUMBER OR AMOUNT APR-2018	NUMBER OR AMOUNT MAR-2018	NUMBER OR AMOUNT MAY-2017	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,174	4,791	4,626	5,330	8.0%	11.8%	-2.9%
APPLICATIONS APPROVED	2,384	2,399	2,361	2,627	-0.6%	1.0%	-9.3%
APPLICATIONS REJECTED	2,310	1,937	1,837	1,989	19.3%	25.7%	16.1%
APPLICATIONS PENDING	1,234	1,124	992	1,275	9.8%	24.4%	-3.2%
15 DAYS OR LESS	1,166	1,075	936	1,217	8.5%	24.6%	-4.2%
MORE THAN 15 DAYS	68	49	56	58	38.8%	21.4%	17.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,934	17,210	17,162	18,006	-1.6%	-1.3%	-6.0%
EDUCATION	1,136	1,219	1,186	1,256	-6.8%	-4.2%	-9.6%
TRAINING	477	459	420	426	3.9%	13.6%	12.0%
PROTECTIVE SERVICES	7,116	7,304	7,163	7,119	-2.6%	-0.7%	0.0%
SPECIAL NEED	39	36	40	58	8.3%	-2.5%	-32.8%
INCAPACITATED PARENT	163	157	167	190	3.8%	-2.4%	-14.2%
HOMELESS	20	18	20	14	11.1%	0.0%	42.9%
TOTAL HOUSEHOLDS	25,885	26,403	26,158	27,069	-2.0%	-1.0%	-4.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,086	29,363	29,064	29,014	-0.9%	0.1%	0.2%
FAMILY HOME CARE	5,546	5,859	6,177	7,345	-5.3%	-10.2%	-24.5%
GROUP HOME CARE	735	736	768	780	-0.1%	-4.3%	-5.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,910	28,133	27,872	27,690	-0.8%	0.1%	0.8%
LICENSE EXEMPT	3,865	3,909	3,863	4,178	-1.1%	0.1%	-7.5%
REGISTERED	3,624	3,941	4,294	5,373	-8.0%	-15.6%	-32.6%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,200	35,766	35,777	36,964	-1.6%	-1.6%	-4.8%
CHILD CARE PAYMENTS	\$11,963,937	\$12,458,799	\$11,784,161	\$12,212,226	-4.0%	1.5%	-2.0%
AVERAGE PER CHILD	\$340	\$348	\$329	\$330	-2.4%	3.2%	2.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,504	1,499	1,515	1,776	0.3%	-0.7%	-15.3%
CHILD CARE PAYMENTS	\$586,532	\$589,489	\$579,712	\$666,589	-0.5%	1.2%	-12.0%
AVERAGE PER CHILD	\$390	\$393	\$383	\$375	-0.8%	1.9%	3.9%
MEDICAID ONLY							
CHILDREN SERVED	23,509	23,742	24,118	25,654	-1.0%	-2.5%	-8.4%
CHILD CARE PAYMENTS	\$7,532,943	\$7,746,227	\$7,467,968	\$8,012,200	-2.8%	0.9%	-6.0%
AVERAGE PER CHILD	\$320	\$326	\$310	\$312	-1.8%	3.5%	2.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,361	2,456	2,284	1,825	-3.9%	3.4%	29.4%
CHILD CARE PAYMENTS	\$801,223	\$876,064	\$756,843	\$583,298	-8.5%	5.9%	37.4%
AVERAGE PER CHILD	\$339	\$357	\$331	\$320	-4.9%	2.4%	6.2%
CHILDREN SERVICES							
CHILDREN SERVED	7,116	7,304	7,163	7,119	-2.6%	-0.7%	0.0%
CHILD CARE PAYMENTS	\$2,819,939	\$2,993,402	\$2,767,443	\$2,773,497	-5.8%	1.9%	1.7%
AVERAGE PER CHILD	\$396	\$410	\$386	\$390	-3.3%	2.6%	1.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	723	771	705	600	-6.2%	2.6%	20.5%
CHILD CARE PAYMENTS	\$223,300	\$253,618	\$212,195	\$176,643	-12.0%	5.2%	26.4%
AVERAGE PER CHILD	\$309	\$329	\$301	\$294	-6.1%	2.6%	4.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2018**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	1	0	0.0%	1	1	0	0.0%
	CALDWELL	2	0	2	100.0%	2	0	2	100.0%
	CARROLL	1	0	1	100.0%	1	1	0	0.0%
	CASS	49	20	22	52.4%	42	37	5	11.9%
	CHARITON	3	1	1	50.0%	2	2	0	0.0%
	CLINTON	8	2	3	60.0%	5	5	0	0.0%
	COOPER	7	2	5	71.4%	7	6	1	14.3%
	DAVISS	3	1	2	66.7%	3	3	0	0.0%
	GENTRY	1	1	1	50.0%	2	2	0	0.0%
	GRUNDY	1	0	1	100.0%	1	0	1	100.0%
	HARRISON	1	1	0	0.0%	1	1	0	0.0%
	HOLT	0	0	1	100.0%	1	1	0	0.0%
	JOHNSON	32	9	12	57.1%	21	16	5	23.8%
	LAFAYETTE	24	7	13	65.0%	20	14	6	30.0%
	LINN	5	0	4	100.0%	4	2	2	50.0%
	LIVINGSTON	0	0	3	100.0%	3	1	2	66.7%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	3	0	1	100.0%	1	1	0	0.0%
	PETTIS	34	13	19	59.4%	32	26	6	18.8%
	PUTNAM	0	0	1	100.0%	1	1	0	0.0%
	RAY	9	2	5	71.4%	7	5	2	28.6%
	SALINE	8	2	4	66.7%	6	5	1	16.7%
	SULLIVAN	2	1	0	0.0%	1	1	0	0.0%
WORTH	1	0	1	100.0%	1	0	1	100.0%	
	NW TOTAL	195	63	102	61.8%	165	131	34	20.6%
NE REGION	ADAIR	7	3	8	72.7%	11	9	2	18.2%
	AUDRAIN	6	1	1	50.0%	2	2	0	0.0%
	BOONE	158	81	63	43.8%	144	121	23	16.0%
	CALLAWAY	29	17	17	50.0%	34	29	5	14.7%
	CLARK	0	0	0	0.0%	0	0	0	0.0%
	COLE	122	55	57	50.9%	112	103	9	8.0%
	GASCONADE	6	4	0	0.0%	4	4	0	0.0%
	HOWARD	7	5	5	50.0%	10	7	3	30.0%
	KNOX	0	0	0	0.0%	0	0	0	0.0%
	LEWIS	3	1	2	66.7%	3	3	0	0.0%
	LINCOLN	32	6	12	66.7%	18	15	3	16.7%
	MACON	11	1	10	90.9%	11	10	1	9.1%
	MARION	21	13	9	40.9%	22	16	6	27.3%
	MONITEAU	5	1	2	66.7%	3	2	1	33.3%
	MONROE	4	4	1	20.0%	5	2	3	60.0%
	MONTGOMERY	6	2	1	33.3%	3	3	0	0.0%
	OSAGE	5	3	3	50.0%	6	6	0	0.0%
	PIKE	11	3	5	62.5%	8	8	0	0.0%
	RALLS	2	2	1	33.3%	3	3	0	0.0%
	RANDOLPH	13	7	7	50.0%	14	11	3	21.4%
	SCHUYLER	0	0	1	100.0%	1	1	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	4	0	1	100.0%	1	1	0	0.0%
WARREN	20	6	12	66.7%	18	12	6	33.3%	
	NE TOTAL	472	215	218	50.3%	433	368	65	15.0%
SE REGION	BOLLINGER	4	3	2	40.0%	5	4	1	20.0%
	BUTLER	46	16	26	61.9%	42	33	9	21.4%
	CAPE GIRARDEAU	53	26	21	44.7%	47	39	8	17.0%
	CARTER	3	1	1	50.0%	2	1	1	50.0%
	CRAWFORD	17	6	10	62.5%	16	13	3	18.8%
	DENT	7	2	6	75.0%	8	4	4	50.0%
	DUNKLIN	23	7	7	50.0%	14	14	0	0.0%
	HOWELL	22	9	14	60.9%	23	18	5	21.7%
	IRON	3	0	2	100.0%	2	2	0	0.0%
	MADISON	5	6	4	40.0%	10	9	1	10.0%
	MARIES	0	0	0	0.0%	0	0	0	0.0%
	MISSISSIPPI	13	2	6	75.0%	8	6	2	25.0%

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2018**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	17	5	5	50.0%	10	8	2	20.0%
	OREGON	10	4	4	50.0%	8	8	0	0.0%
	PEMISCOT	16	7	3	30.0%	10	6	4	40.0%
	PERRY	10	6	3	33.3%	9	8	1	11.1%
	PHELPS	20	9	11	55.0%	20	15	5	25.0%
	PULASKI	25	8	12	60.0%	20	20	0	0.0%
	REYNOLDS	1	2	0	0.0%	2	2	0	0.0%
	RIPLEY	7	4	3	42.9%	7	3	4	57.1%
	ST FRANCOIS	34	14	12	46.2%	26	18	8	30.8%
	STE GENEVIEVE	15	9	5	35.7%	14	12	2	14.3%
	SCOTT	38	22	21	48.8%	43	35	8	18.6%
	SHANNON	2	0	1	100.0%	1	1	0	0.0%
	STODDARD	24	12	8	40.0%	20	16	4	20.0%
	TEXAS	3	1	2	66.7%	3	3	0	0.0%
	WASHINGTON	10	6	3	33.3%	9	7	2	22.2%
	WAYNE	7	4	1	20.0%	5	3	2	40.0%
	WRIGHT	7	2	5	71.4%	7	6	1	14.3%
	SE TOTAL	442	193	198	50.6%	391	314	77	19.7%
SW REGION	BARRY	8	1	7	87.5%	8	4	4	50.0%
	BARTON	7	3	3	50.0%	6	5	1	16.7%
	BATES	4	3	2	40.0%	5	3	2	40.0%
	BENTON	17	8	7	46.7%	15	11	4	26.7%
	CAMDEN	26	9	13	59.1%	22	18	4	18.2%
	CEDAR	11	5	5	50.0%	10	6	4	40.0%
	CHRISTIAN	63	25	25	50.0%	50	45	5	10.0%
	DADE	1	0	1	100.0%	1	1	0	0.0%
	DALLAS	5	4	1	20.0%	5	4	1	20.0%
	DOUGLAS	5	1	4	80.0%	5	4	1	20.0%
	GREENE	246	101	132	56.7%	233	182	51	21.9%
	HENRY	22	12	13	52.0%	25	22	3	12.0%
	HICKORY	3	2	0	0.0%	2	2	0	0.0%
	JASPER	82	29	38	56.7%	67	53	14	20.9%
	LACLEDE	26	4	16	80.0%	20	15	5	25.0%
	LAWRENCE	8	3	5	62.5%	8	7	1	12.5%
	MCDONALD	5	1	5	83.3%	6	5	1	16.7%
	MILLER	12	2	8	80.0%	10	8	2	20.0%
	MORGAN	7	4	4	50.0%	8	7	1	12.5%
	NEWTON	26	9	11	55.0%	20	14	6	30.0%
	OZARK	1	1	0	0.0%	1	1	0	0.0%
	POLK	12	6	5	45.5%	11	9	2	18.2%
	ST CLAIR	6	0	2	100.0%	2	0	2	100.0%
	STONE	9	2	8	80.0%	10	6	4	40.0%
	TANEY	21	14	11	44.0%	25	21	4	16.0%
	VERNON	14	4	4	50.0%	8	8	0	0.0%
	WEBSTER	12	10	6	37.5%	16	11	5	31.3%
	SW TOTAL	659	263	336	56.1%	599	472	127	21.2%
KC REGION	ANDREW	9	1	6	85.7%	7	6	1	14.3%
	BUCHANAN	57	29	27	48.2%	56	44	12	21.4%
	CLAY	153	48	77	61.6%	125	105	20	16.0%
	DE KALB	1	1	1	50.0%	2	2	0	0.0%
	JACKSON	746	362	329	47.6%	691	593	98	14.2%
	PLATTE	40	15	28	65.1%	43	34	9	20.9%
	KC TOTAL	1,006	456	468	50.6%	924	784	140	15.2%
STL REGION	FRANKLIN	73	30	34	53.1%	64	54	10	15.6%
	JEFFERSON	159	84	76	47.5%	160	129	31	19.4%
	ST CHARLES	191	75	100	57.1%	175	144	31	17.7%
	ST LOUIS COUNTY	1,272	627	521	45.4%	1,148	993	155	13.5%
	ST LOUIS CITY	705	378	257	40.5%	635	537	98	15.4%
	STL TOTAL	2,400	1,194	988	45.3%	2,182	1,857	325	14.9%
STATEWIDE		5,174	2,384	2,310	49.2%	4,694	3,926	768	16.4%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MAY 2018**

	TOTAL HOUSEHOLDS	REASON FOR CARE							
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS	
NW REGION	ATCHISON	1	0	0	0	1	0	0	0
	CALDWELL	20	5	0	0	14	0	1	0
	CARROLL	9	5	0	0	4	0	0	0
	CASS	329	189	7	3	126	0	4	0
	CHARITON	9	2	0	0	7	0	0	0
	CLINTON	33	19	2	0	12	0	0	0
	COOPER	50	33	3	0	13	1	0	0
	DAVISS	13	6	0	0	7	0	0	0
	GENTRY	10	4	1	0	5	0	0	0
	GRUNDY	30	14	0	0	16	0	0	0
	HARRISON	4	3	0	0	1	0	0	0
	HOLT	1	1	0	0	0	0	0	0
	JOHNSON	129	82	11	1	35	0	0	0
	LAFAYETTE	67	44	3	0	20	0	0	0
	LINN	13	9	0	0	4	0	0	0
	LIVINGSTON	26	7	4	0	15	0	0	0
	MERCER	0	0	0	0	0	0	0	0
	NODAWAY	14	6	1	0	7	0	0	0
	PETTIS	116	72	6	0	38	0	0	0
	PUTNAM	7	3	0	0	4	0	0	0
	RAY	15	10	1	0	3	0	1	0
	SALINE	10	0	0	0	10	0	0	0
	SULLIVAN	3	0	0	0	3	0	0	0
WORTH	0	0	0	0	0	0	0	0	
NW TOTAL	909	514	39	4	345	1	6	0	
NE REGION	ADAIR	63	36	4	2	21	0	0	0
	AUDRAIN	43	23	0	0	20	0	0	0
	BOONE	792	564	30	14	170	5	9	0
	CALLAWAY	178	93	9	1	74	0	1	0
	CLARK	13	4	0	1	8	0	0	0
	COLE	496	332	17	8	128	6	5	0
	GASCONADE	25	10	2	0	11	0	1	1
	HOWARD	34	21	3	0	8	1	1	0
	KNOX	9	5	0	0	4	0	0	0
	LEWIS	1	1	0	0	0	0	0	0
	LINCOLN	133	82	3	1	47	0	0	0
	MACON	48	29	2	0	17	0	0	0
	MARION	120	60	2	2	56	0	0	0
	MONITEAU	40	28	1	0	10	0	1	0
	MONROE	31	15	2	0	14	0	0	0
	MONTGOMERY	13	6	0	0	7	0	0	0
	OSAGE	38	23	1	0	14	0	0	0
	PIKE	66	37	2	0	26	0	1	0
	RALLS	17	8	1	0	8	0	0	0
	RANDOLPH	106	54	0	0	52	0	0	0
	SCHUYLER	1	1	0	0	0	0	0	0
	SCOTLAND	3	0	0	0	3	0	0	0
	SHELBY	18	5	1	1	11	0	0	0
WARREN	49	36	0	0	13	0	0	0	
NE TOTAL	2,337	1,473	80	30	722	12	19	1	
SE REGION	BOLLINGER	28	8	1	0	19	0	0	0
	BUTLER	238	113	4	2	118	1	0	0
	CAPE	241	127	9	4	101	0	0	0
	CARTER	4	1	0	0	3	0	0	0
	CRAWFORD	47	28	3	0	16	0	0	0
	DENT	42	18	1	0	23	0	0	0
	DUNKLIN	118	63	3	0	50	0	1	1
	HOWELL	136	81	7	1	47	0	0	0
	IRON	14	6	1	0	7	0	0	0
	MADISON	100	43	1	0	56	0	0	0
	MARIES	5	2	0	0	3	0	0	0
MISSISSIPPI	38	21	3	0	14	0	0	0	

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

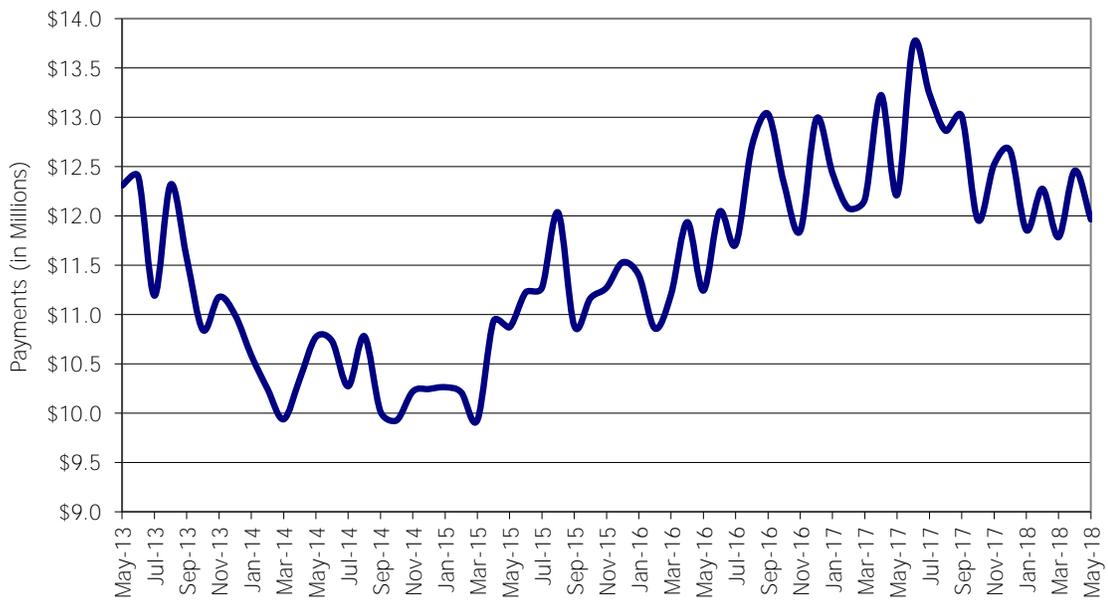
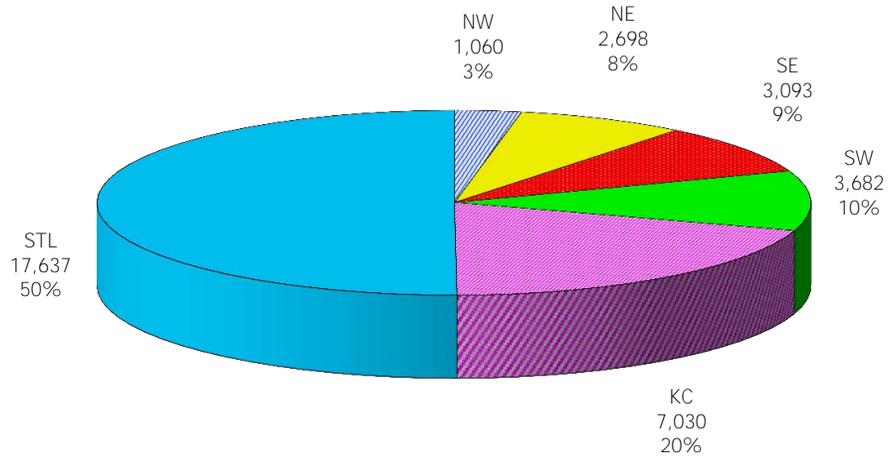
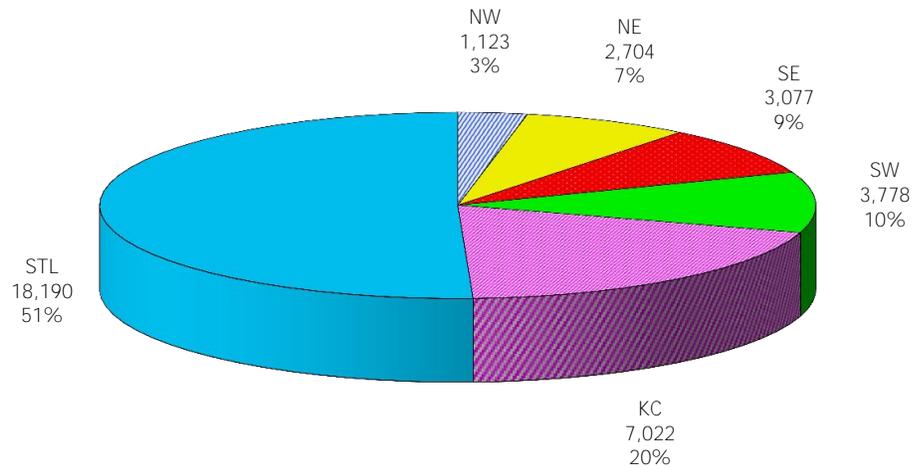


Figure 7. Children Served By Region

May 2018



**12-Month Average
June 2017-May 2018**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2018**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	1	\$402	0	\$0	0	\$0	1	\$402
	CALDWELL	9	\$2,724	5	\$1,137	18	\$2,893	32	\$6,755
	CARROLL	4	\$1,049	0	\$0	4	\$643	8	\$1,692
	CASS	75	\$32,739	52	\$16,253	254	\$73,801	381	\$122,794
	CHARITON	7	\$2,379	0	\$0	6	\$690	13	\$3,070
	CLINTON	6	\$3,316	6	\$2,068	27	\$4,808	39	\$10,193
	COOPER	5	\$1,785	8	\$1,981	55	\$8,875	68	\$12,641
	DAVISS	6	\$1,913	1	\$450	12	\$1,606	19	\$3,969
	GENTRY	5	\$1,055	0	\$0	7	\$916	12	\$1,971
	GRUNDY	8	\$4,760	8	\$2,695	19	\$2,818	35	\$10,274
	HARRISON	0	\$0	1	\$450	3	\$637	4	\$1,087
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	26	\$12,744	9	\$2,174	121	\$34,084	156	\$49,002
	LAFAYETTE	12	\$6,590	8	\$2,705	36	\$11,206	56	\$20,501
	LINN	2	\$414	2	\$563	8	\$1,135	12	\$2,111
	LIVINGSTON	12	\$3,147	3	\$1,027	15	\$2,845	30	\$7,019
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	3	\$518	4	\$1,243	7	\$829	14	\$2,590
	PETTIS	24	\$7,433	14	\$3,244	98	\$16,390	136	\$27,068
	PUTNAM	4	\$671	0	\$0	4	\$554	8	\$1,226
	RAY	2	\$857	1	\$404	13	\$2,004	16	\$3,265
SALINE	8	\$1,812	3	\$366	6	\$915	17	\$3,093	
SULLIVAN	2	\$458	1	\$258	0	\$0	3	\$715	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
NW TOTAL	221	\$86,767	126	\$37,019	713	\$167,651	1,060	\$291,437	
NE REGION	ADAIR	21	\$8,336	0	\$0	36	\$7,742	57	\$16,077
	AUDRAIN	10	\$2,315	10	\$2,836	34	\$5,624	54	\$10,776
	BOONE	108	\$56,284	62	\$24,711	768	\$308,410	937	\$389,405
	CALLAWAY	52	\$13,284	22	\$5,741	141	\$26,208	215	\$45,233
	CLARK	8	\$1,681	0	\$0	11	\$1,249	19	\$2,929
	COLE	77	\$37,337	51	\$17,454	496	\$159,128	624	\$213,919
	GASCONADE	7	\$1,750	4	\$957	10	\$918	21	\$3,625
	HOWARD	6	\$1,466	2	\$477	25	\$5,095	33	\$7,038
	KNOX	4	\$962	0	\$0	7	\$1,330	11	\$2,292
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	31	\$9,036	17	\$3,846	74	\$15,448	122	\$28,330
	MACON	12	\$3,912	5	\$1,619	30	\$6,131	47	\$11,662
	MARION	35	\$9,676	21	\$5,639	86	\$15,566	142	\$30,880
	MONITEAU	3	\$1,183	7	\$1,461	41	\$5,679	51	\$8,323
	MONROE	11	\$2,675	3	\$641	11	\$1,980	25	\$5,296
	MONTGOMERY	6	\$2,004	1	\$322	6	\$630	13	\$2,956
	OSAGE	9	\$2,315	5	\$863	35	\$7,716	49	\$10,894
	PIKE	18	\$4,508	8	\$2,270	76	\$9,390	102	\$16,169
	RALLS	5	\$1,281	2	\$449	4	\$596	11	\$2,327
	RANDOLPH	40	\$13,986	12	\$3,990	75	\$15,725	127	\$33,701
	SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
	SCOTLAND	3	\$714	0	\$0	0	\$0	3	\$714
	SHELBY	5	\$735	6	\$1,704	6	\$1,437	17	\$3,876
	WARREN	5	\$631	8	\$2,130	5	\$342	18	\$3,103
	NE TOTAL	476	\$176,069	246	\$77,109	1,977	\$596,346	2,698	\$849,524
	SE REGION	BOLLINGER	16	\$4,072	3	\$415	11	\$1,235	30
BUTLER		82	\$27,466	33	\$8,816	185	\$39,132	298	\$75,414
CAPE GIRARDEAU		78	\$21,089	22	\$6,042	186	\$34,162	286	\$61,292
CARTER		3	\$926	0	\$0	0	\$0	3	\$926
CRAWFORD		11	\$2,212	5	\$968	37	\$5,897	53	\$9,077
DENT		16	\$4,263	7	\$1,755	20	\$3,085	43	\$9,102
DUNKLIN		36	\$9,207	14	\$3,463	130	\$25,928	180	\$38,598
HOWELL		33	\$11,826	14	\$4,901	148	\$28,310	195	\$45,037
IRON		2	\$643	5	\$1,282	3	\$589	10	\$2,514
MADISON		40	\$10,035	16	\$3,841	77	\$11,900	133	\$25,776
MARIES		3	\$498	0	\$0	1	\$215	4	\$713
MISSISSIPPI	14	\$2,943	1	\$450	31	\$4,107	46	\$7,500	

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2018**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	10	\$2,430	10	\$2,342	63	\$10,205	83	\$14,977
	OREGON	12	\$3,908	3	\$304	15	\$2,330	30	\$6,543
	PEMISCOT	24	\$6,869	1	\$245	94	\$18,481	119	\$25,595
	PERRY	28	\$8,277	6	\$1,445	39	\$6,393	73	\$16,114
	PHELPS	43	\$19,924	14	\$5,180	96	\$15,177	153	\$40,281
	PULASKI	51	\$16,807	11	\$3,755	50	\$8,979	112	\$29,541
	REYNOLDS	0	\$0	1	\$241	4	\$364	5	\$605
	RIPLEY	26	\$5,736	19	\$4,644	26	\$4,649	71	\$15,030
	ST FRANCOIS	101	\$31,229	51	\$11,132	159	\$33,063	311	\$75,425
	STE GENEVIEVE	23	\$4,010	6	\$1,432	42	\$6,286	71	\$11,729
	SCOTT	82	\$24,276	16	\$4,093	286	\$54,735	384	\$83,104
	SHANNON	0	\$0	0	\$0	7	\$987	7	\$987
	STODDARD	57	\$13,753	11	\$2,853	69	\$11,766	137	\$28,373
	TEXAS	11	\$3,875	10	\$1,959	33	\$4,507	54	\$10,341
	WASHINGTON	36	\$10,376	15	\$4,408	76	\$16,419	127	\$31,203
	WAYNE	9	\$2,151	0	\$0	24	\$3,593	33	\$5,744
	WRIGHT	7	\$1,152	9	\$1,474	26	\$4,448	42	\$7,075
	SE TOTAL	854	\$249,954	303	\$77,440	1,938	\$356,942	3,093	\$684,336
SW REGION	BARRY	3	\$758	13	\$1,814	24	\$3,892	40	\$6,464
	BARTON	4	\$1,130	8	\$678	21	\$2,833	33	\$4,641
	BATES	8	\$1,526	4	\$636	10	\$1,389	22	\$3,552
	BENTON	3	\$1,048	7	\$2,177	35	\$5,466	45	\$8,692
	CAMDEN	24	\$6,769	10	\$1,791	113	\$19,661	147	\$28,221
	CEDAR	5	\$761	0	\$0	16	\$2,032	19	\$2,793
	CHRISTIAN	46	\$19,765	63	\$18,187	175	\$38,315	284	\$76,266
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	6	\$1,280	4	\$835	26	\$3,722	36	\$5,837
	DOUGLAS	1	\$81	2	\$1,436	21	\$3,380	24	\$4,896
	GREENE	235	\$116,688	259	\$90,510	995	\$315,355	1,489	\$522,552
	HENRY	26	\$8,313	18	\$5,485	71	\$12,453	115	\$26,251
	HICKORY	7	\$1,416	5	\$1,139	8	\$900	20	\$3,455
	JASPER	96	\$32,640	95	\$28,865	307	\$69,402	498	\$130,907
	LACLEDE	41	\$11,844	27	\$6,778	63	\$10,311	131	\$28,933
	LAWRENCE	23	\$7,227	24	\$4,531	34	\$4,708	81	\$16,467
	MCDONALD	12	\$2,725	12	\$1,580	12	\$1,378	36	\$5,683
	MILLER	6	\$1,540	6	\$1,262	17	\$2,737	29	\$5,539
	MORGAN	9	\$1,620	3	\$900	19	\$3,436	31	\$5,957
	NEWTON	42	\$16,618	45	\$14,562	87	\$20,560	174	\$51,740
	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	37	\$11,925	32	\$8,137	66	\$12,326	135	\$32,387
	ST CLAIR	3	\$1,093	0	\$0	3	\$207	6	\$1,300
	STONE	13	\$4,089	4	\$1,977	41	\$6,471	58	\$12,537
	TANEY	22	\$6,334	28	\$6,862	64	\$10,321	114	\$23,517
	VERNON	8	\$1,725	2	\$356	20	\$2,718	30	\$4,799
	WEBSTER	23	\$5,548	21	\$4,656	41	\$7,804	85	\$18,007
	SW TOTAL	703	\$264,462	692	\$205,155	2,289	\$561,776	3,682	\$1,031,393
KC REGION	ANDREW	4	\$2,213	2	\$522	12	\$1,987	18	\$4,722
	BUCHANAN	40	\$23,192	20	\$8,877	291	\$116,840	351	\$148,909
	CLAY	144	\$77,036	125	\$44,788	491	\$166,446	759	\$288,270
	DE KALB	0	\$0	0	\$0	7	\$1,355	7	\$1,355
	JACKSON	686	\$348,674	493	\$195,244	4,521	\$1,611,936	5,698	\$2,155,854
	PLATTE	30	\$17,052	34	\$13,541	133	\$41,819	197	\$72,412
	KC TOTAL	904	\$468,167	674	\$262,972	5,455	\$1,940,383	7,030	\$2,671,522
STL REGION	FRANKLIN	100	\$43,241	60	\$21,891	359	\$112,231	519	\$177,364
	JEFFERSON	211	\$97,321	92	\$36,526	707	\$220,038	1,010	\$353,885
	ST CHARLES	197	\$95,585	102	\$41,086	883	\$311,075	1,182	\$447,745
	ST LOUIS COUNTY	621	\$317,100	287	\$126,994	8,155	\$2,836,486	9,063	\$3,280,580
	ST LOUIS CITY	179	\$103,486	68	\$31,595	5,621	\$2,041,071	5,866	\$2,176,152
	STL TOTAL	1,308	\$656,733	609	\$258,092	15,725	\$5,520,901	17,637	\$6,435,726
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,466	\$1,902,152	2,650	\$917,788	28,097	\$9,143,998	35,200	\$11,963,937

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

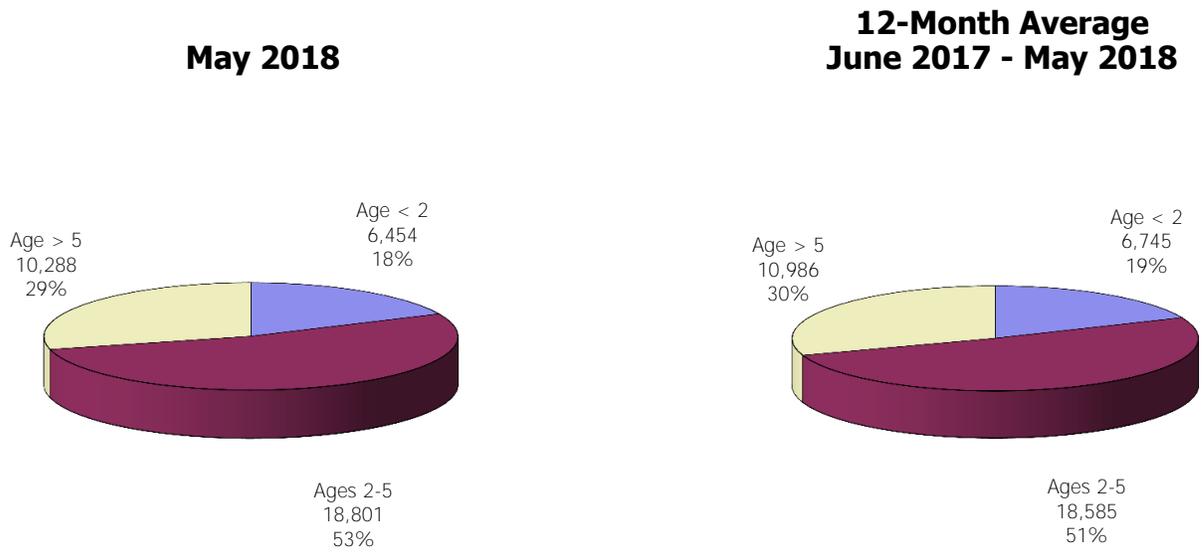


Figure 9. Children Served Age < 2 By Facility

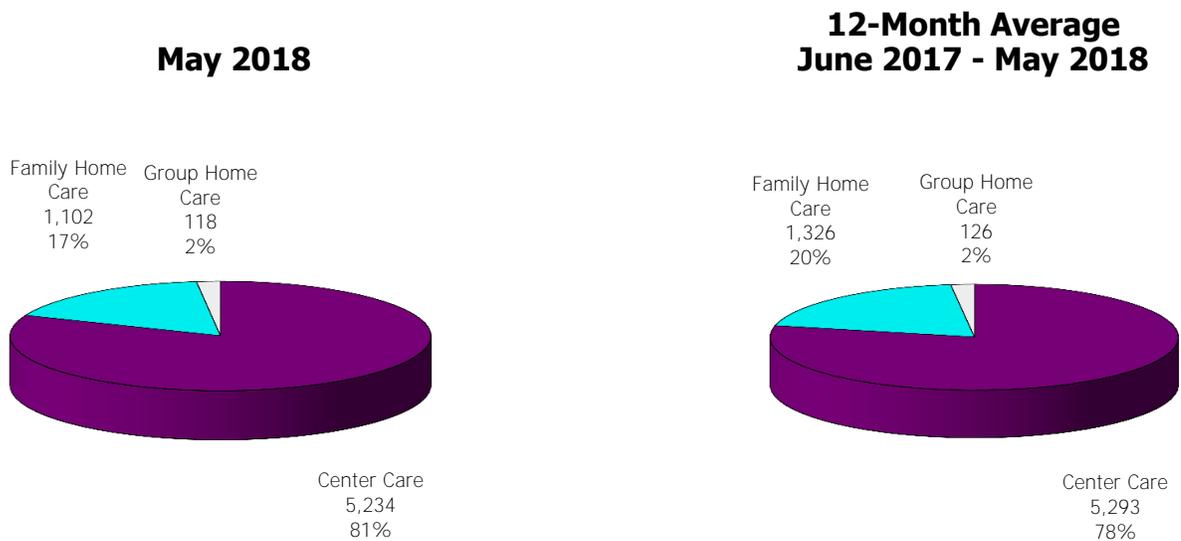


Figure 10. Children Served Ages 2-5 By Facility

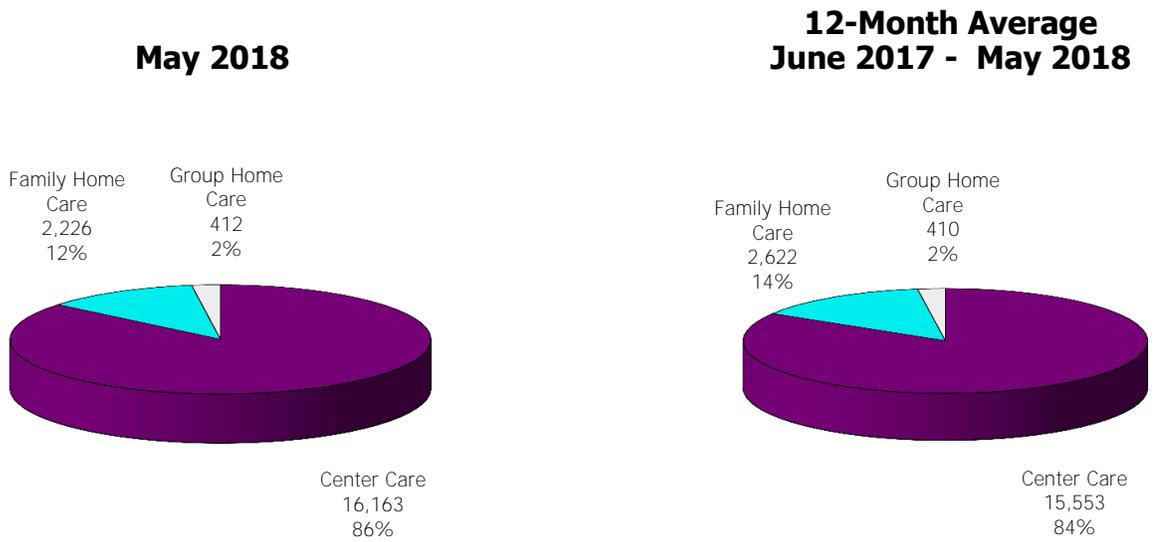


Figure 11. Children Served Ages > 5 By Facility

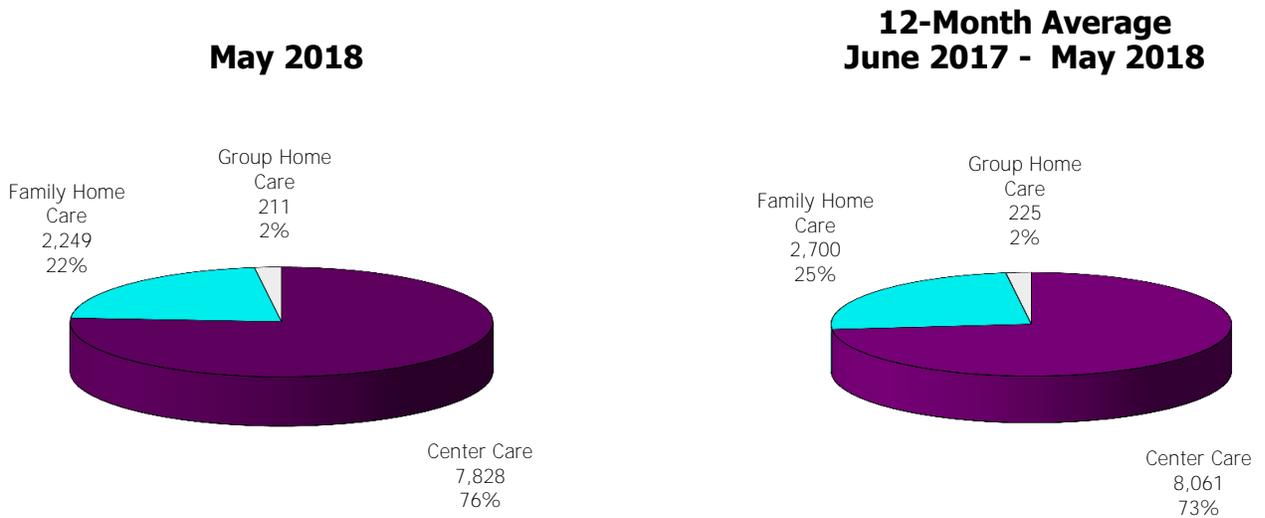
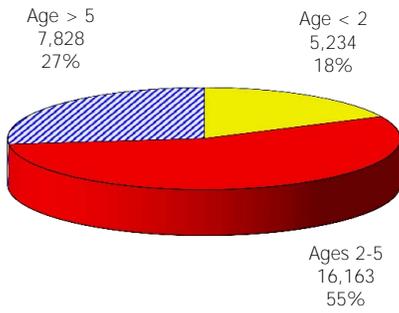


Figure 12. Children Served in Center By Age

May 2018



**12-Month Average
June 2017 - May 2018**

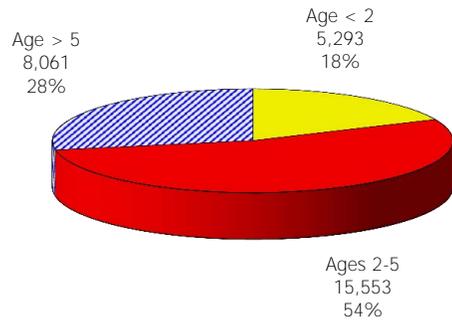
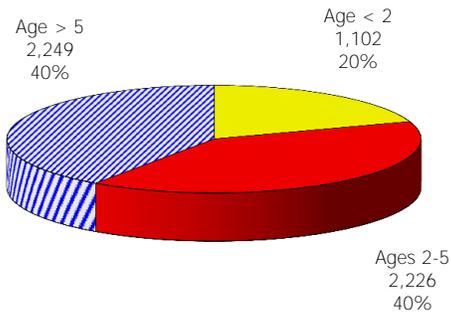


Figure 13. Children Served in Family Home By Age

May 2018



**12-Month Average
June 2017 - May 2018**

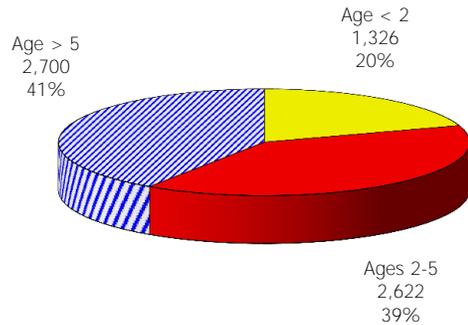
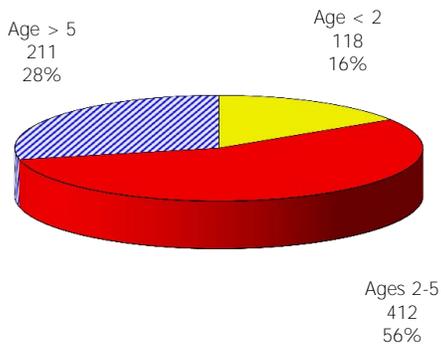
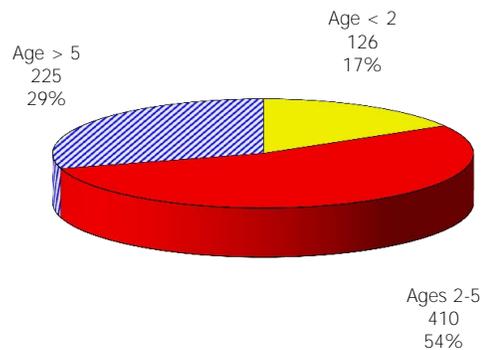


Figure 14. Children Served in Group Home By Age

May 2018



**12-Month Average
June 2017 - May 2018**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MAY 2018**

	CHILDREN MAY-2018	CHILDREN MAY-2017	CHANGE FROM LAST YEAR	PAYMENTS MAY-2018	PAYMENTS MAY-2017	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,200	36,964	-4.8%	\$11,963,937	\$12,212,226	-2.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,528	2,614	-3.3%	\$1,429,225	\$1,427,783	0.1%
AGE 1	3,882	4,234	-8.3%	\$2,236,488	\$2,346,205	-4.7%
AGE 2	4,867	5,058	-3.8%	\$1,649,186	\$1,660,077	-0.7%
AGE 3	5,242	5,283	-0.8%	\$1,773,233	\$1,746,151	1.6%
AGE 4	4,900	4,952	-1.1%	\$1,621,277	\$1,613,728	0.5%
AGE 5	3,703	3,837	-3.5%	\$1,056,556	\$1,044,610	1.1%
AGE 6	2,155	2,384	-9.6%	\$450,357	\$497,139	-9.4%
AGE 7	1,944	2,111	-7.9%	\$410,248	\$431,311	-4.9%
AGE 8	1,789	1,974	-9.4%	\$379,572	\$418,478	-9.3%
AGE 9	1,535	1,715	-10.5%	\$321,718	\$359,174	-10.4%
AGE 10	1,256	1,339	-6.2%	\$277,204	\$280,024	-1.0%
AGE 11	894	955	-6.4%	\$194,078	\$207,136	-6.3%
AGE 12	527	553	-4.7%	\$119,522	\$126,466	-5.5%
AGE 13	100	77	29.9%	\$26,553	\$26,414	0.5%
AGE 14 and over	58	79	-26.6%	\$18,720	\$27,529	-32.0%
CHILDREN BY FACILITY TYPE**						
CENTER	29,086	29,014	0.2%	\$10,480,551	\$10,265,170	2.1%
FAMILY HOME	5,546	7,345	-24.5%	\$1,313,472	\$1,773,647	-25.9%
GROUP HOME	735	780	-5.8%	\$169,914	\$173,409	-2.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,037	1,988	2.5%	\$1,271,098	\$1,233,824	3.0%
FAMILY HOME	463	603	-23.2%	\$138,560	\$179,677	-22.9%
GROUP HOME	51	40	27.5%	\$19,567	\$14,282	37.0%
AGE 1						
CENTER	3,197	3,287	-2.7%	\$2,026,214	\$2,054,699	-1.4%
FAMILY HOME	639	881	-27.5%	\$186,383	\$259,915	-28.3%
GROUP HOME	67	91	-26.4%	\$23,891	\$31,591	-24.4%
AGE 2						
CENTER	4,137	4,076	1.5%	\$1,468,853	\$1,421,443	3.3%
FAMILY HOME	647	889	-27.2%	\$155,493	\$211,959	-26.6%
GROUP HOME	105	120	-12.5%	\$24,840	\$26,676	-6.9%
AGE 3						
CENTER	4,505	4,434	1.6%	\$1,592,350	\$1,540,353	3.4%
FAMILY HOME	626	746	-16.1%	\$150,864	\$179,365	-15.9%
GROUP HOME	136	123	10.6%	\$30,019	\$26,433	13.6%
AGE 4						
CENTER	4,295	4,195	2.4%	\$1,475,812	\$1,426,533	3.5%
FAMILY HOME	526	696	-24.4%	\$124,810	\$165,459	-24.6%
GROUP HOME	97	98	-1.0%	\$20,655	\$21,736	-5.0%
AGE 5						
CENTER	3,226	3,191	1.1%	\$951,707	\$907,744	4.8%
FAMILY HOME	427	577	-26.0%	\$90,104	\$121,800	-26.0%
GROUP HOME	74	87	-14.9%	\$14,745	\$15,066	-2.1%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MAY 2018**

	CHILDREN MAY-2018	CHILDREN MAY-2017	CHANGE FROM LAST YEAR	PAYMENTS MAY-2018	PAYMENTS MAY-2017	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,742	1,839	-5.3%	\$370,191	\$385,108	-3.9%
FAMILY HOME	364	503	-27.6%	\$70,601	\$104,863	-32.7%
GROUP HOME	55	50	10.0%	\$9,565	\$7,168	33.4%
AGE 7						
CENTER	1,528	1,594	-4.1%	\$324,956	\$324,549	0.1%
FAMILY HOME	388	485	-20.0%	\$79,236	\$100,668	-21.3%
GROUP HOME	36	38	-5.3%	\$6,056	\$6,094	-0.6%
AGE 8						
CENTER	1,415	1,475	-4.1%	\$303,703	\$312,873	-2.9%
FAMILY HOME	349	469	-25.6%	\$70,817	\$98,714	-28.3%
GROUP HOME	31	37	-16.2%	\$5,052	\$6,892	-26.7%
AGE 9						
CENTER	1,197	1,198	-0.1%	\$253,940	\$249,099	1.9%
FAMILY HOME	315	490	-35.7%	\$62,413	\$105,090	-40.6%
GROUP HOME	28	33	-15.2%	\$5,365	\$4,985	7.6%
AGE 10						
CENTER	907	932	-2.7%	\$203,831	\$194,207	5.0%
FAMILY HOME	329	376	-12.5%	\$69,849	\$80,345	-13.1%
GROUP HOME	21	32	-34.4%	\$3,525	\$5,473	-35.6%
AGE 11						
CENTER	636	602	5.6%	\$139,229	\$127,817	8.9%
FAMILY HOME	232	333	-30.3%	\$50,096	\$75,386	-33.5%
GROUP HOME	29	20	45.0%	\$4,753	\$3,933	20.9%
AGE 12						
CENTER	333	292	14.0%	\$77,843	\$68,418	13.8%
FAMILY HOME	185	251	-26.3%	\$40,071	\$55,363	-27.6%
GROUP HOME	10	11	-9.1%	\$1,608	\$2,684	-40.1%
AGE 13						
CENTER	44	36	22.2%	\$12,768	\$11,631	9.8%
FAMILY HOME	55	40	37.5%	\$13,513	\$14,389	-6.1%
GROUP HOME	1	1	0.0%	\$272	\$394	0.0%
AGE 14 and over						
CENTER	26	23	13.0%	\$8,058	\$6,873	17.2%
FAMILY HOME	32	56	-42.9%	\$10,662	\$20,656	-48.4%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
MAY 2018**

		MAY-2018	MAY-2017	
Race of Children				
	White	42.8%	40.8%	
	Black	52.6%	52.6%	
	Other	4.6%	6.6%	
Hispanic - Children				
	Yes	10.6%	2.9%	
	No	89.4%	97.1%	
Type of Household				
	One parent	95.5%	95.3%	
	Two parent	4.5%	4.7%	
Household Size				
	2	30.2%	31.6%	
	3	33.5%	33.0%	
	4	21.7%	21.1%	
	5	9.4%	9.2%	
	6	3.4%	3.2%	
	7 or more	1.8%	1.9%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	40% of poverty guidelines	22.5%	22.0%
	\$546-\$654	48% of poverty guidelines	2.3%	2.9%
	\$655-\$763	56% of poverty guidelines	3.2%	3.8%
	\$764-\$872	64% of poverty guidelines	3.8%	4.8%
	\$873-\$981	72% of poverty guidelines	4.2%	4.8%
	\$982-\$1,090	79% of poverty guidelines	5.3%	5.7%
	\$1,091-\$1,199	87% of poverty guidelines	6.1%	6.0%
	\$1,200-\$1,842	134% of poverty guidelines	41.8%	42.3%
	OVER \$1,842	Over 134% of poverty guidelines	10.8%	7.7%
Household Size=3				
	\$674 OR LESS	39% of poverty guidelines	18.3%	18.8%
	\$675-\$808	47% of poverty guidelines	2.9%	3.8%
	\$809-\$943	54% of poverty guidelines	3.8%	3.9%
	\$944-\$1,078	62% of poverty guidelines	4.6%	5.3%
	\$1,079-\$1,212	70% of poverty guidelines	5.9%	6.6%
	\$1,213-\$1,347	78% of poverty guidelines	6.3%	7.0%
	\$1,348-\$1,482	86% of poverty guidelines	7.1%	7.4%
	\$1,483-\$2,318	134% of poverty guidelines	43.4%	41.1%
	OVER \$2,318	Over 134% of poverty guidelines	7.7%	6.0%
Household Size=4				
	\$802 OR LESS	38% of poverty guidelines	18.4%	18.7%
	\$803-\$962	46% of poverty guidelines	4.2%	4.7%
	\$963-\$1,122	54% of poverty guidelines	5.0%	5.2%
	\$1,123-\$1,283	61% of poverty guidelines	6.3%	6.7%
	\$1,284-\$1,443	69% of poverty guidelines	7.3%	7.7%
	\$1,444-\$1,604	77% of poverty guidelines	7.5%	8.3%
	\$1,605-\$1,764	84% of poverty guidelines	8.2%	8.2%
	\$1,765-\$2,795	134% of poverty guidelines	38.3%	36.6%
	OVER \$2,795	Over 134% of poverty guidelines	4.7%	3.9%
Household Size=5				
	0-\$930	38% of poverty guidelines	21.7%	20.9%
	\$931-\$1,116	46% of poverty guidelines	5.3%	6.0%
	\$1,117-\$1,302	53% of poverty guidelines	6.7%	6.7%
	\$1,303-\$1,488	61% of poverty guidelines	6.9%	8.1%
	\$1,489-\$1,674	68% of poverty guidelines	7.9%	8.9%
	\$1,675-\$1,860	76% of poverty guidelines	9.1%	8.5%
	\$1,861-\$2,046	83% of poverty guidelines	7.1%	7.5%
	\$2,047-\$3,271	133% of poverty guidelines	32.4%	30.4%
	OVER \$3,271	Over 133% of poverty guidelines	2.9%	3.0%

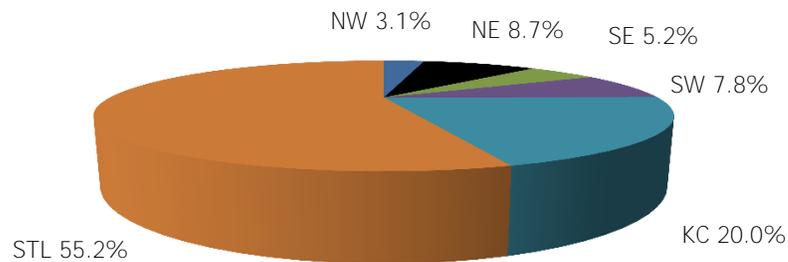
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

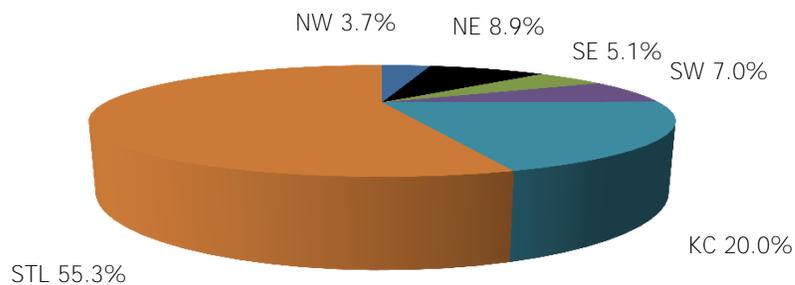
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY
MAY 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	28	47	\$6,424	\$229	\$137
NORTHEAST REGION	78	112	\$16,728	\$214	\$149
SOUTHEAST REGION	46	65	\$5,937	\$129	\$91
SOUTHWEST REGION	70	88	\$12,621	\$180	\$143
KANSAS CITY REGION	178	252	\$47,136	\$265	\$187
ST. LOUIS REGION	492	697	\$144,667	\$294	\$208
STATEWIDE	892	1,261	\$233,512	\$262	\$185

**Figure 15. Transitional Households Summary by Region
May 2018**



**Figure 16. Transitional Children Summary by Region
May 2018**

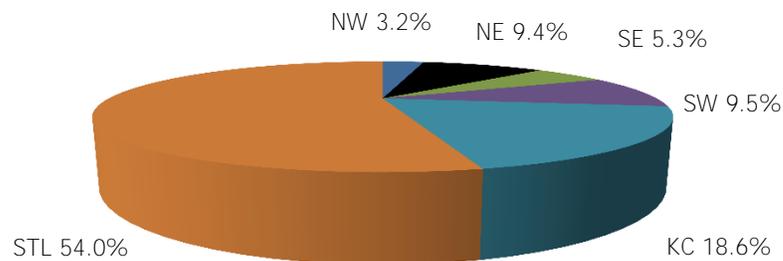


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

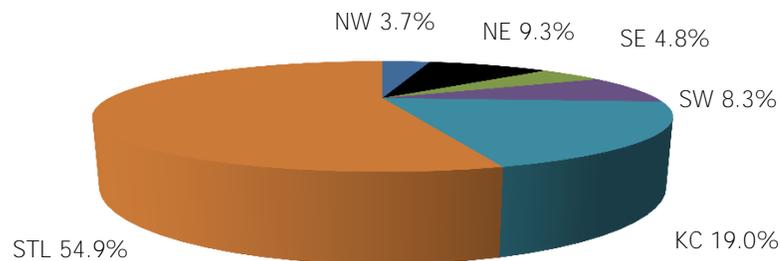
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MAY 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	30	\$4,908	\$273	\$164
NORTHEAST REGION	53	76	\$12,261	\$231	\$161
SOUTHEAST REGION	30	39	\$4,235	\$141	\$109
SOUTHWEST REGION	54	68	\$10,997	\$204	\$162
KANSAS CITY REGION	105	155	\$33,741	\$321	\$218
ST. LOUIS REGION	305	447	\$109,534	\$359	\$245
STATEWIDE	565	815	\$175,676	\$311	\$216

**Figure 17. Transitional Households Level 1 by Region
May 2018**



**Figure 18. Transitional Children Level 1 by Region
May 2018**

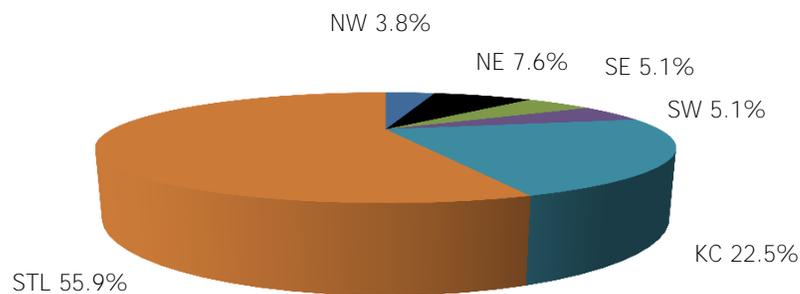


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

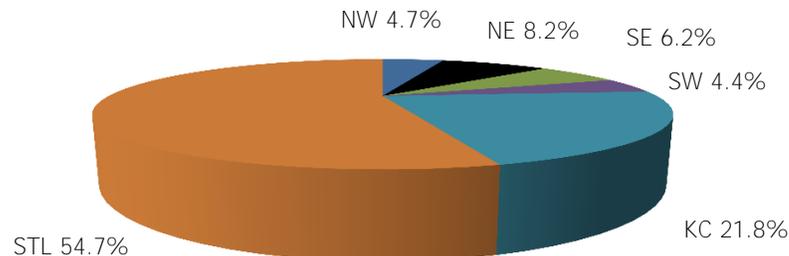
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MAY 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	9	16	\$1,456	\$162	\$91
NORTHEAST REGION	18	28	\$3,947	\$219	\$141
SOUTHWEST REGION	12	21	\$1,473	\$123	\$70
SOUTHWEST REGION	12	15	\$1,419	\$118	\$95
KANSAS CITY REGION	53	74	\$11,451	\$216	\$155
ST. LOUIS REGION	132	186	\$29,723	\$225	\$160
STATEWIDE	236	340	\$49,470	\$210	\$145

**Figure 19. Transitional Households Level 2 by Region
May 2018**



**Figure 20. Transitional Children Level 2 by Region
May 2018**

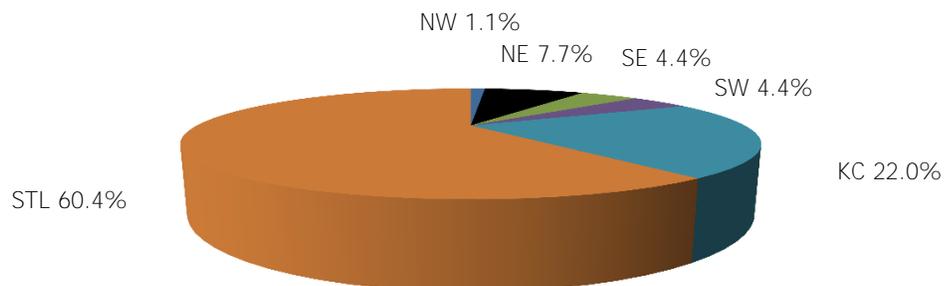


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

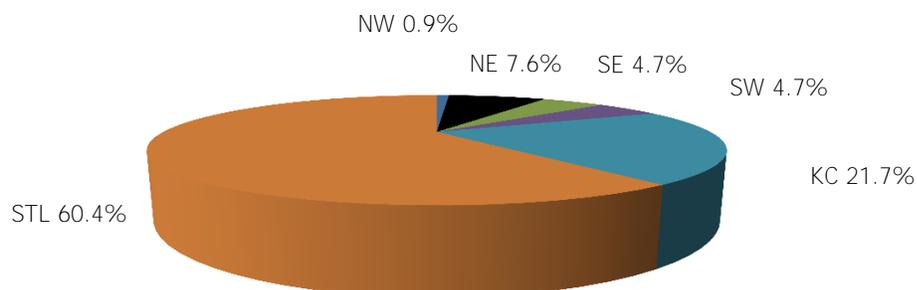
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
MAY 2018**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$60	\$60	\$60
NORTHEAST REGION	7	8	\$519	\$74	\$65
SOUTHEAST REGION	4	5	\$229	\$57	\$46
SOUTHWEST REGION	4	5	\$205	\$51	\$41
KANSAS CITY REGION	20	23	\$1,943	\$97	\$84
ST. LOUIS REGION	55	64	\$5,409	\$98	\$85
STATEWIDE	91	106	\$8,366	\$92	\$79

**Figure 21. Transitional Households Level 3 by Region
May 2018**



**Figure 22. Transitional Children Level 3 by Region
May 2018**



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

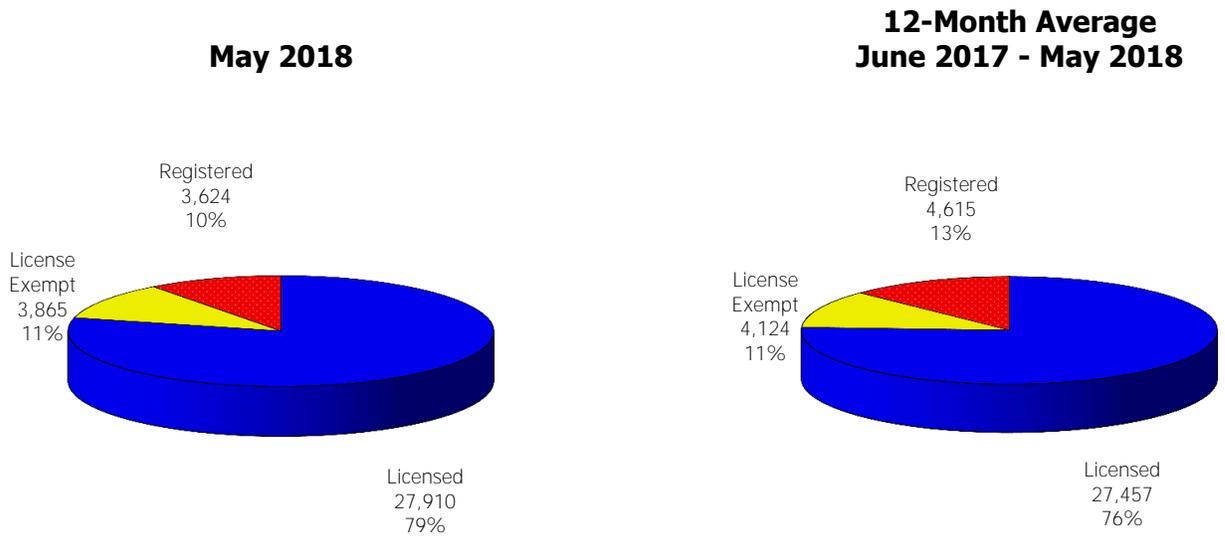
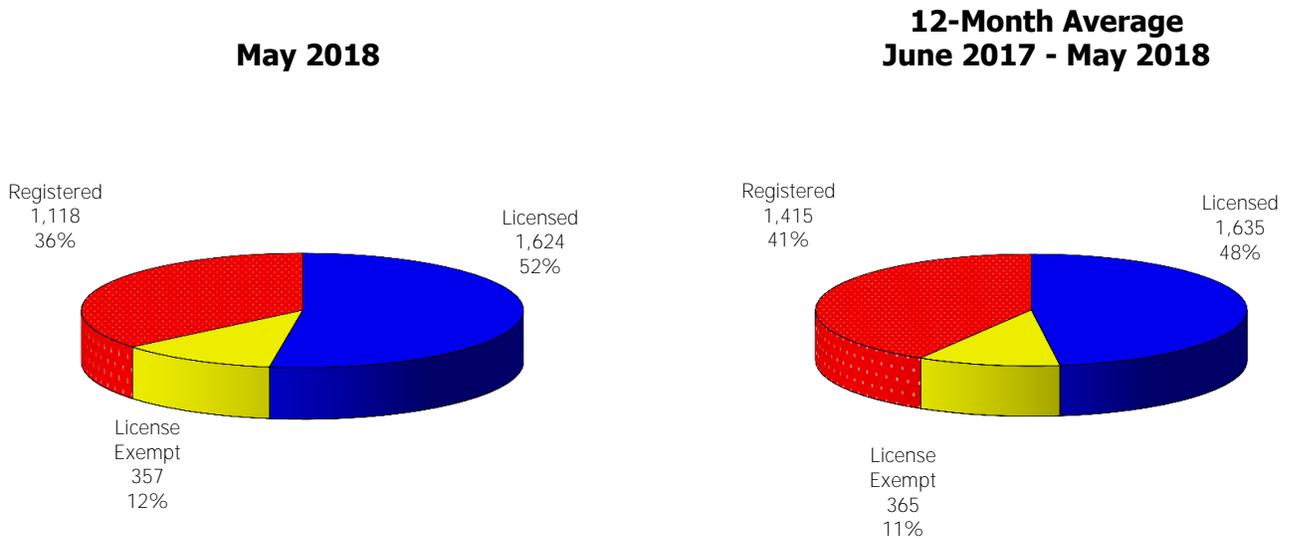


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MAY 2018**

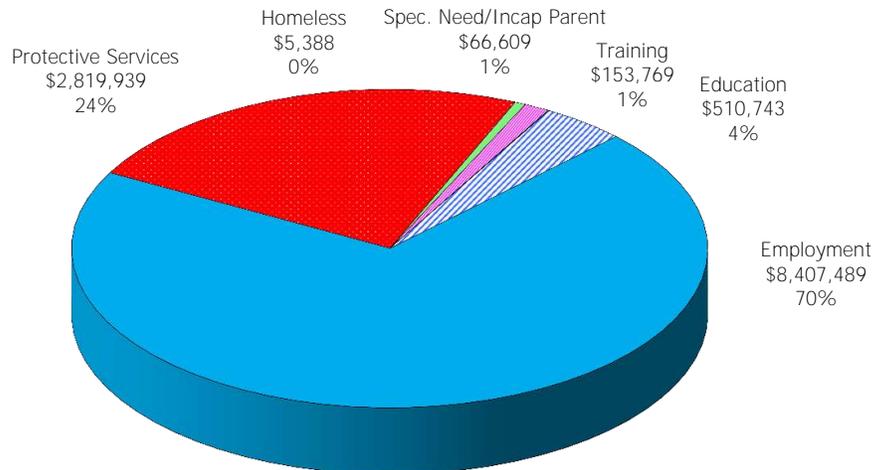
	NUMBER OR AMOUNT MAY-2018	NUMBER OR AMOUNT MAY-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,910	27,690	0.8%
PROVIDERS	1,624	1,686	-3.7%
PAYMENTS	\$9,993,234	\$9,789,348	2.1%
CENTERS			
CHILDREN	25,190	24,841	1.4%
PROVIDERS	1,157	1,181	-2.0%
PAYMENTS	\$9,328,571	\$9,101,448	2.5%
FAMILY HOMES			
CHILDREN	2,036	2,095	-2.8%
PROVIDERS	384	418	-8.1%
PAYMENTS	\$494,749	\$514,491	-3.8%
GROUP HOMES			
CHILDREN	735	780	-5.8%
PROVIDERS	83	87	-4.6%
PAYMENTS	\$169,914	\$173,409	-2.0%
*** REGISTERED ***			
CHILDREN	3,624	5,373	-32.6%
PROVIDERS	1,118	1,761	-36.5%
PAYMENTS	\$869,068	\$1,299,028	-33.1%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	3,483	5,195	-33.0%
PROVIDERS	1,036	1,670	-38.0%
PAYMENTS	\$814,533	\$1,246,532	-34.7%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	14	39	-64.1%
PROVIDERS	7	16	-56.3%
PAYMENTS	\$2,763	\$9,804	-71.8%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	125	139	-10.1%
PROVIDERS	74	75	-1.3%
PAYMENTS	\$51,355	\$42,692	20.3%
MILITARY			
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$418	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,865	4,178	-7.5%
PROVIDERS	357	421	-15.2%
PAYMENTS	\$1,101,635	\$1,123,850	-2.0%
SCHOOL			
CHILDREN	1,092	1,218	-10.3%
PROVIDERS	196	234	-16.2%
PAYMENTS	\$236,946	\$247,519	-4.3%
BUSINESS			
CHILDREN	0	6	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$917	-100.0%
RELIGIOUS			
CHILDREN	2,774	2,957	-6.2%
PROVIDERS	161	186	-13.4%
PAYMENTS	\$864,689	\$875,413	-1.2%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
MAY 2018**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,407,489	15,153	26,212	\$555	\$321
EDUCATION	\$510,743	900	1,346	\$567	\$379
TRAINING	\$153,769	236	374	\$652	\$411
PROTECTIVE SERVICES	\$2,819,939	7,116	7,116	\$396	\$396
SPECIAL NEEDS	\$10,181	14	20	\$727	\$509
INCAPACITATED PARENT	\$56,428	90	151	\$627	\$374
HOMELESS	\$5,388	8	14	\$674	\$385
STATEWIDE	\$11,963,937	23,517	35,233	\$509	\$340

**Figure 25. Expenditures by Reason for Care
May 2018**



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

May 2018

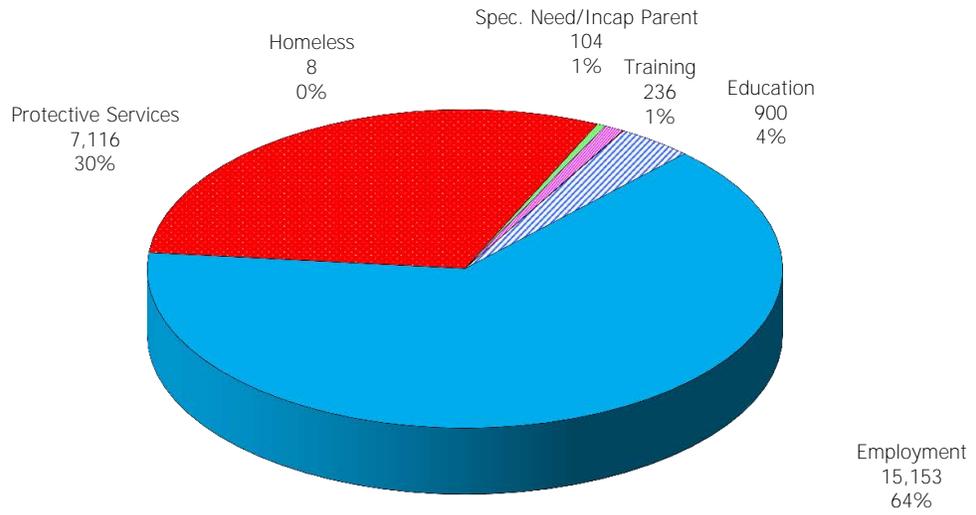
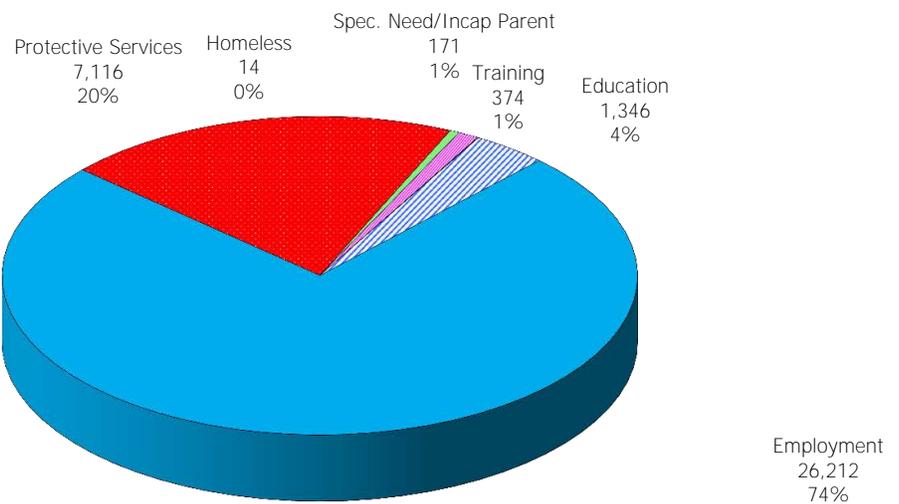


Figure 27. Children by Reason for Care

May 2018



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.