



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

July 2016

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

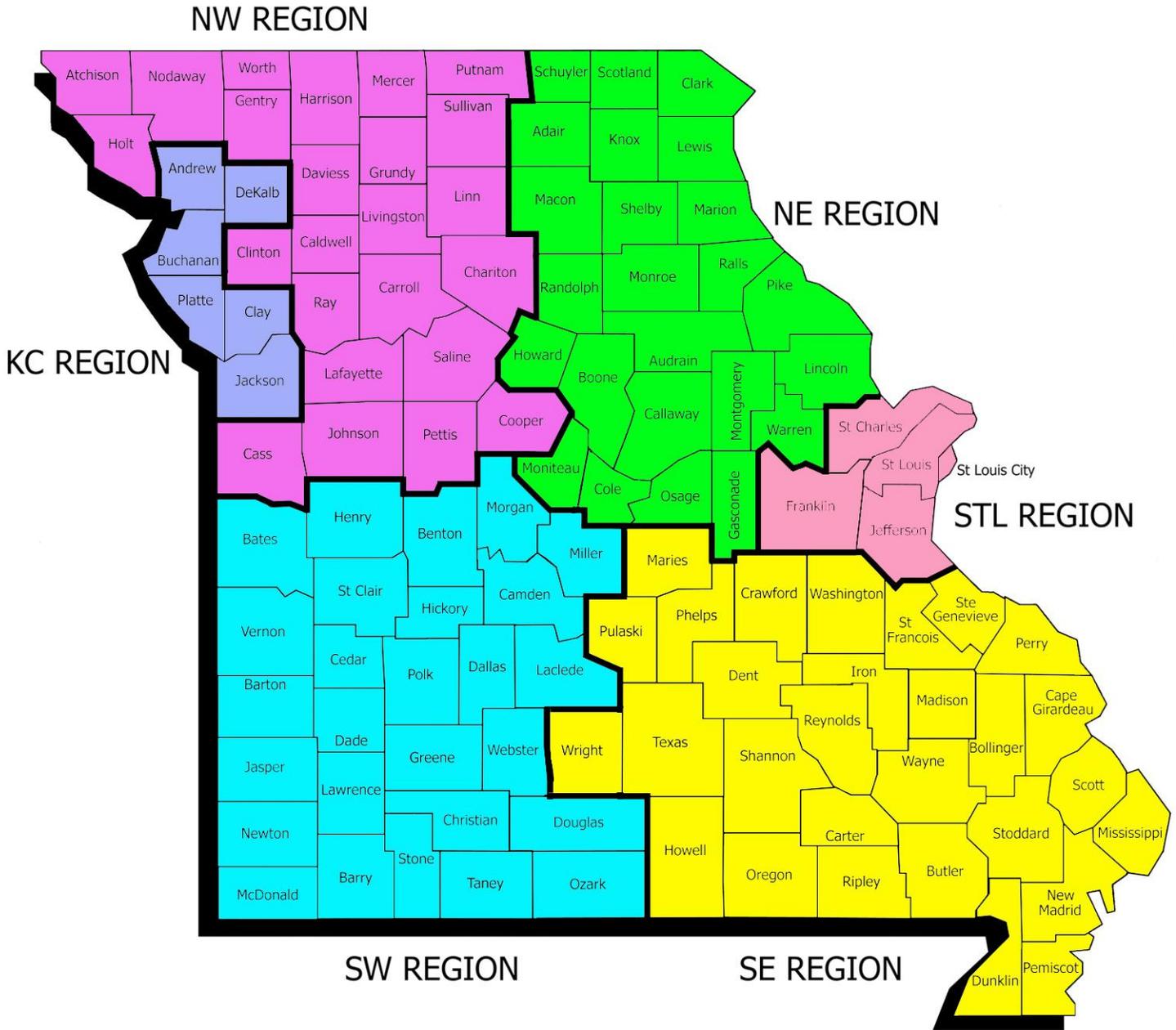


Figure 2. Reason for Child Care

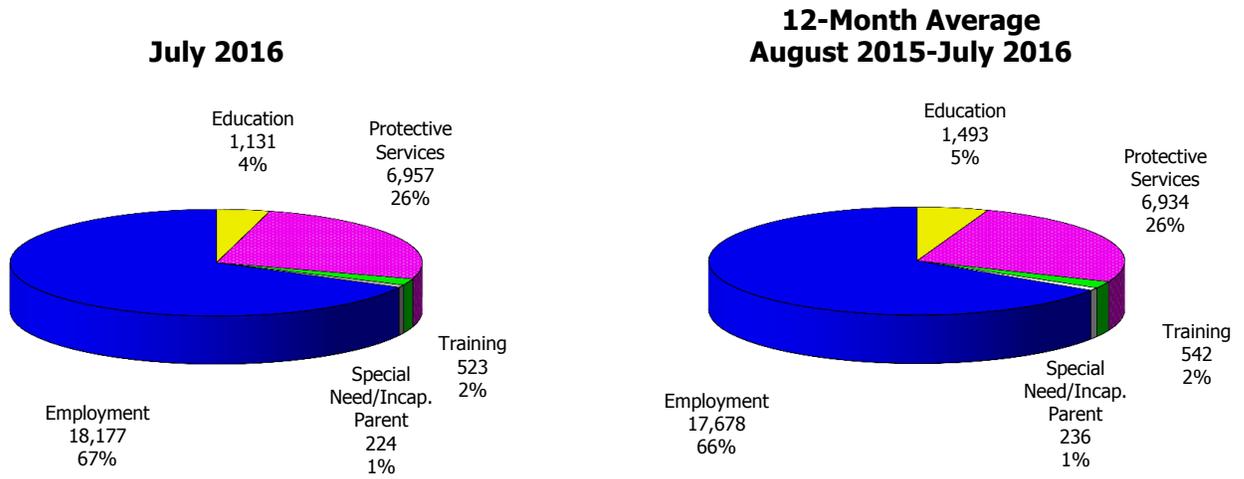


Figure 3. Children Served by Facility

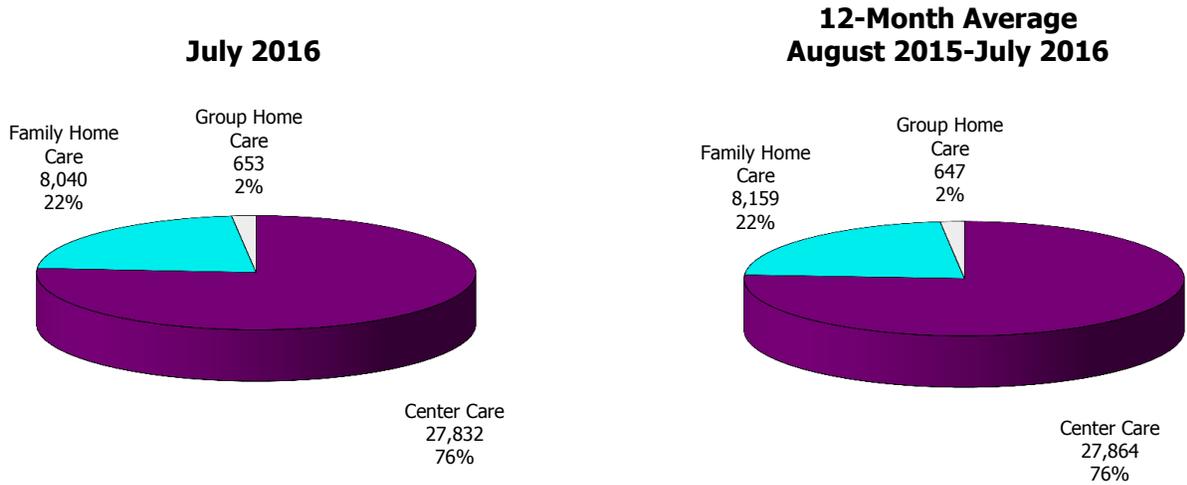
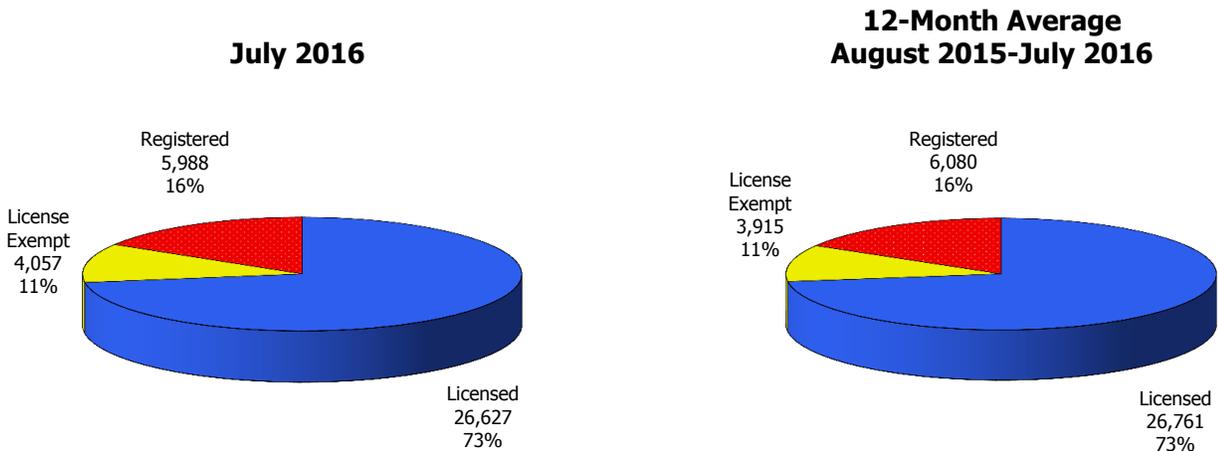


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JULY 2016**

	NUMBER OR AMOUNT JUL-2016	NUMBER OR AMOUNT JUN-2016	NUMBER OR AMOUNT MAY-2016	NUMBER OR AMOUNT JUL-2015	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,741	4,936	4,665	5,370	-4.0%	1.6%	-11.7%
APPLICATIONS APPROVED	2,604	2,708	2,727	3,061	-3.8%	-4.5%	-14.9%
APPLICATIONS REJECTED	1,706	1,839	1,716	1,974	-7.2%	-0.6%	-13.6%
APPLICATIONS PENDING	1,217	1,015	1,075	1,806	19.9%	13.2%	-32.6%
15 DAYS OR LESS	1,040	917	994	1,141	13.4%	4.6%	-8.9%
MORE THAN 15 DAYS	177	98	81	665	80.6%	118.5%	-73.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,177	18,040	18,056	16,660	0.8%	0.7%	9.1%
EDUCATION	1,131	1,218	1,344	1,495	-7.1%	-15.8%	-24.3%
TRAINING	523	514	529	578	1.8%	-1.1%	-9.5%
PROTECTIVE SERVICES	6,957	7,558	6,955	6,772	-8.0%	0.0%	2.7%
SPECIAL NEED	44	44	48	71	0.0%	-8.3%	-38.0%
INCAPACITATED PARENT	180	188	190	189	-4.3%	-5.3%	-4.8%
TOTAL HOUSEHOLDS	27,012	27,562	27,122	25,765	-2.0%	-0.4%	4.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,832	30,094	28,648	26,797	-7.5%	-2.8%	3.9%
FAMILY HOME CARE	8,040	8,290	8,065	8,218	-3.0%	-0.3%	-2.2%
GROUP HOME CARE	653	696	665	616	-6.2%	-1.8%	6.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,627	29,009	27,537	25,476	-8.2%	-3.3%	4.5%
LICENSE EXEMPT	4,057	4,102	3,825	4,132	-1.1%	6.1%	-1.8%
REGISTERED	5,988	6,145	6,064	6,136	-2.6%	-1.3%	-2.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,289	38,829	37,162	35,381	-6.5%	-2.3%	2.6%
CHILD CARE PAYMENTS	\$11,710,851	\$12,041,779	\$11,242,345	\$11,271,399	-2.7%	4.2%	3.9%
AVERAGE PER CHILD	\$323	\$310	\$303	\$319	4.1%	6.7%	1.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,112	1,922	2,338	3,495	9.9%	-9.7%	-39.6%
CHILD CARE PAYMENTS	\$751,169	\$669,587	\$794,210	\$1,192,307	12.2%	-5.4%	-37.0%
AVERAGE PER CHILD	\$356	\$348	\$340	\$341	2.1%	4.7%	4.3%
MEDICAID ONLY							
CHILDREN SERVED	24,921	26,981	25,718	22,911	-7.6%	-3.1%	8.8%
CHILD CARE PAYMENTS	\$7,507,545	\$7,838,418	\$7,316,655	\$6,831,406	-4.2%	2.6%	9.9%
AVERAGE PER CHILD	\$301	\$291	\$284	\$298	3.7%	5.9%	1.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,825	1,732	1,669	1,795	5.4%	9.3%	1.7%
CHILD CARE PAYMENTS	\$570,741	\$512,645	\$489,688	\$510,169	11.3%	16.6%	11.9%
AVERAGE PER CHILD	\$313	\$296	\$293	\$284	5.7%	6.6%	10.0%
CHILDREN SERVICES							
CHILDREN SERVED	6,957	7,558	6,955	6,772	-8.0%	0.0%	2.7%
CHILD CARE PAYMENTS	\$2,751,949	\$2,849,475	\$2,511,476	\$2,627,660	-3.4%	9.6%	4.7%
AVERAGE PER CHILD	\$396	\$377	\$361	\$388	4.9%	9.5%	1.9%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	481	647	493	419	-25.7%	-2.4%	14.8%
CHILD CARE PAYMENTS	\$129,447	\$171,655	\$130,317	\$109,858	-24.6%	-0.7%	17.8%
AVERAGE PER CHILD	\$269	\$265	\$264	\$262	1.4%	1.8%	2.6%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2016**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ATCHISON	0	1	0	0.0%	1	1	0	0.0%	
	CALDWELL	2	0	1	100.0%	1	1	0	0.0%	
	CARROLL	2	2	0	0.0%	2	2	0	0.0%	
	CASS	58	22	14	38.9%	36	21	15	41.7%	
	CHARITON	0	0	0	0.0%	0	0	0	0.0%	
	CLINTON	8	4	1	20.0%	5	4	1	20.0%	
	COOPER	5	6	1	14.3%	7	4	3	42.9%	
	DAVIESS	4	1	1	50.0%	2	2	0	0.0%	
	GENTRY	3	2	1	33.3%	3	3	0	0.0%	
	GRUNDY	5	2	3	60.0%	5	2	3	60.0%	
	HARRISON	1	2	2	50.0%	4	3	1	25.0%	
	HOLT	1	0	1	100.0%	1	0	1	100.0%	
	JOHNSON	37	18	14	43.8%	32	24	8	25.0%	
	LAFAYETTE	19	11	8	42.1%	19	12	7	36.8%	
	LINN	1	2	1	33.3%	3	3	0	0.0%	
	LIVINGSTON	6	3	1	25.0%	4	3	1	25.0%	
	MERCER	0	0	0	0.0%	0	0	0	0.0%	
	NODAWAY	3	2	2	50.0%	4	2	2	50.0%	
	PETTIS	42	25	21	45.7%	46	32	14	30.4%	
	PUTNAM	3	0	1	100.0%	1	1	0	0.0%	
	RAY	10	3	7	70.0%	10	5	5	50.0%	
SALINE	3	3	7	70.0%	10	6	4	40.0%		
SULLIVAN	0	0	1	100.0%	1	0	1	100.0%		
WORTH	0	0	0	0.0%	0	0	0	0.0%		
	NW TOTAL	213	109	88	44.7%	197	131	66	33.5%	
NE REGION	ADAIR	9	3	2	40.0%	5	4	1	20.0%	
	AUDRAIN	13	4	4	50.0%	8	6	2	25.0%	
	BOONE	138	71	51	41.8%	122	86	36	29.5%	
	CALLAWAY	23	11	7	38.9%	18	17	1	5.6%	
	CLARK	2	1	1	50.0%	2	2	0	0.0%	
	COLE	106	41	52	55.9%	93	68	25	26.9%	
	GASCONADE	2	3	0	0.0%	3	3	0	0.0%	
	HOWARD	7	6	2	25.0%	8	3	5	62.5%	
	KNOX	2	1	2	66.7%	3	2	1	33.3%	
	LEWIS	3	3	0	0.0%	3	2	1	33.3%	
	LINCOLN	19	10	10	50.0%	20	16	4	20.0%	
	MACON	5	2	2	50.0%	4	2	2	50.0%	
	MARION	20	8	8	50.0%	16	11	5	31.3%	
	MONITEAU	13	10	4	28.6%	14	8	6	42.9%	
	MONROE	4	4	3	42.9%	7	6	1	14.3%	
	MONTGOMERY	2	1	1	50.0%	2	1	1	50.0%	
	OSAGE	6	3	2	40.0%	5	3	2	40.0%	
	PIKE	16	6	2	25.0%	8	6	2	25.0%	
	RALLS	3	1	2	66.7%	3	3	0	0.0%	
	RANDOLPH	25	13	8	38.1%	21	11	10	47.6%	
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%	
	SCOTLAND	0	1	0	0.0%	1	0	1	100.0%	
	SHELBY	2	0	1	100.0%	1	1	0	0.0%	
	WARREN	15	4	12	75.0%	16	12	4	25.0%	
		NE TOTAL	435	207	176	46.0%	383	273	110	28.7%
	SE REGION	BOLLINGER	6	0	1	100.0%	1	1	0	0.0%
		BUTLER	37	15	12	44.4%	27	22	5	18.5%
CAPE GIRARDEAU		44	22	11	33.3%	33	25	8	24.2%	
CARTER		2	1	2	66.7%	3	3	0	0.0%	
CRAWFORD		11	3	3	50.0%	6	3	3	50.0%	
DENT		4	2	5	71.4%	7	3	4	57.1%	
DUNKLIN		27	9	10	52.6%	19	13	6	31.6%	
HOWELL		25	12	7	36.8%	19	12	7	36.8%	
IRON		2	1	1	50.0%	2	1	1	50.0%	
MADISON		10	3	5	62.5%	8	5	3	37.5%	
MARIES		4	1	3	75.0%	4	4	0	0.0%	
MISSISSIPPI	11	8	6	42.9%	14	9	5	35.7%		

**TABLE 2. CHILD CARE APPLICATIONS
JULY 2016**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	13	3	4	57.1%	7	2	5	71.4%
	OREGON	2	0	2	100.0%	2	1	1	50.0%
	PEMISCOT	17	8	8	50.0%	16	8	8	50.0%
	PERRY	8	8	5	38.5%	13	7	6	46.2%
	PHELPS	26	15	10	40.0%	25	21	4	16.0%
	PULASKI	8	6	2	25.0%	8	4	4	50.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	4	1	3	75.0%	4	3	1	25.0%
	ST FRANCOIS	31	15	16	51.6%	31	21	10	32.3%
	STE GENEVIEVE	6	4	5	55.6%	9	5	4	44.4%
	SCOTT	40	25	19	43.2%	44	34	10	22.7%
	SHANNON	4	1	2	66.7%	3	3	0	0.0%
	STODDARD	13	9	3	25.0%	12	8	4	33.3%
	TEXAS	7	8	3	27.3%	11	8	3	27.3%
	WASHINGTON	23	13	6	31.6%	19	15	4	21.1%
	WAYNE	9	2	5	71.4%	7	5	2	28.6%
	WRIGHT	4	3	2	40.0%	5	4	1	20.0%
	SE TOTAL	398	198	161	44.8%	359	250	109	30.4%
SW REGION	BARRY	5	3	3	50.0%	6	3	3	50.0%
	BARTON	1	0	2	100.0%	2	2	0	0.0%
	BATES	5	2	1	33.3%	3	3	0	0.0%
	BENTON	6	1	1	50.0%	2	2	0	0.0%
	CAMDEN	12	6	6	50.0%	12	7	5	41.7%
	CEDAR	9	5	3	37.5%	8	5	3	37.5%
	CHRISTIAN	49	13	19	59.4%	32	19	13	40.6%
	DADE	2	1	1	50.0%	2	2	0	0.0%
	DALLAS	7	1	3	75.0%	4	2	2	50.0%
	DOUGLAS	6	3	3	50.0%	6	4	2	33.3%
	GREENE	221	96	80	45.5%	176	116	60	34.1%
	HENRY	19	12	3	20.0%	15	11	4	26.7%
	HICKORY	0	0	1	100.0%	1	0	1	100.0%
	JASPER	93	31	26	45.6%	57	41	16	28.1%
	LACLEDE	17	8	13	61.9%	21	13	8	38.1%
	LAWRENCE	9	6	5	45.5%	11	4	7	63.6%
	MCDONALD	2	1	0	0.0%	1	0	1	100.0%
	MILLER	9	6	7	53.8%	13	8	5	38.5%
	MORGAN	1	0	2	100.0%	2	1	1	50.0%
	NEWTON	22	8	9	52.9%	17	11	6	35.3%
	OZARK	2	2	2	50.0%	4	2	2	50.0%
	POLK	14	10	6	37.5%	16	10	6	37.5%
	ST CLAIR	0	1	0	0.0%	1	0	1	100.0%
	STONE	8	5	4	44.4%	9	6	3	33.3%
	TANEY	10	3	7	70.0%	10	5	5	50.0%
	VERNON	7	3	0	0.0%	3	1	2	66.7%
	WEBSTER	11	10	9	47.4%	19	12	7	36.8%
	SW TOTAL	547	237	216	47.7%	453	290	163	36.0%
KC REGION	ANDREW	6	2	1	33.3%	3	3	0	0.0%
	BUCHANAN	86	37	35	48.6%	72	56	16	22.2%
	CLAY	126	46	38	45.2%	84	57	27	32.1%
	DE KALB	1	1	2	66.7%	3	2	1	33.3%
	JACKSON	795	419	294	41.2%	713	553	160	22.4%
	PLATTE	40	23	21	47.7%	44	30	14	31.8%
	KC TOTAL	1,054	528	391	42.5%	919	701	218	23.7%
STL REGION	FRANKLIN	50	19	17	47.2%	36	26	10	27.8%
	JEFFERSON	135	67	32	32.3%	99	82	17	17.2%
	ST CHARLES	146	74	61	45.2%	135	96	39	28.9%
	ST LOUIS COUNTY	1,093	529	293	35.6%	822	649	173	21.0%
	ST LOUIS CITY	670	636	271	29.9%	907	708	199	21.9%
	SL TOTAL	2,094	1,325	674	33.7%	1,999	1,561	438	21.9%
STATEWIDE		4,741	2,604	1,706	39.6%	4,310	3,206	1,104	25.6%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2016**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION							
ATCHISON	4	4	0	0	0	0	0
CALDWELL	13	7	0	0	6	0	0
CARROLL	7	5	0	0	2	0	0
CASS	395	236	21	1	134	0	3
CHARITON	7	1	0	0	6	0	0
CLINTON	28	20	1	0	7	0	0
COOPER	51	35	2	1	11	0	2
DAVISS	17	15	0	0	2	0	0
GENTRY	12	9	1	0	2	0	0
GRUNDY	25	8	3	0	14	0	0
HARRISON	3	3	0	0	0	0	0
HOLT	0	0	0	0	0	0	0
JOHNSON	150	100	5	2	43	0	0
LAFAYETTE	85	55	4	0	25	1	0
LINN	8	6	0	0	2	0	0
LIVINGSTON	33	14	1	0	18	0	0
MERCER	0	0	0	0	0	0	0
NODAWAY	10	6	0	0	4	0	0
PETTIS	140	94	7	0	39	0	0
PUTNAM	7	7	0	0	0	0	0
RAY	28	18	1	0	9	0	0
SALINE	12	0	2	0	10	0	0
SULLIVAN	1	0	0	0	1	0	0
WORTH	0	0	0	0	0	0	0
NW TOTAL	1,036	643	48	4	335	1	5
NE REGION							
ADAIR	64	27	3	1	33	0	0
AUDRAIN	57	31	2	0	23	0	1
BOONE	809	577	32	8	177	4	11
CALLAWAY	164	92	5	2	62	1	2
CLARK	11	7	0	0	4	0	0
COLE	491	320	19	6	137	5	4
GASCONADE	32	17	2	0	13	0	0
HOWARD	31	26	2	0	2	1	0
KNOX	10	4	0	0	6	0	0
LEWIS	10	6	3	0	1	0	0
LINCOLN	128	81	3	1	43	0	0
MACON	36	23	0	1	12	0	0
MARION	111	56	4	0	50	0	1
MONITEAU	58	42	1	0	15	0	0
MONROE	28	16	1	1	10	0	0
MONTGOMERY	16	11	0	0	5	0	0
OSAGE	36	17	0	0	19	0	0
PIKE	50	22	1	1	26	0	0
RALLS	15	8	1	0	6	0	0
RANDOLPH	130	70	1	2	56	0	1
SCHUYLER	1	0	0	0	1	0	0
SCOTLAND	1	0	0	0	1	0	0
SHELBY	12	5	0	0	6	0	1
WARREN	50	44	2	1	3	0	0
NE TOTAL	2,351	1,502	82	24	711	11	21
SE REGION							
BOLLINGER	17	9	1	0	7	0	0
BUTLER	225	133	8	2	80	1	1
CAPE GIRARDEAU	298	162	14	3	117	0	2
CARTER	10	4	0	1	5	0	0
CRAWFORD	59	33	3	1	22	0	0
DENT	23	13	1	0	9	0	0
DUNKLIN	139	75	5	1	57	0	1
HOWELL	152	94	4	0	52	0	2
IRON	9	6	0	0	3	0	0
MADISON	106	52	1	1	52	0	0
MARIES	8	3	0	0	5	0	0
MISSISSIPPI	51	42	1	1	7	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JULY 2016**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	78	46	5	1	26	0	0
	OREGON	24	14	2	0	7	0	1
	PEMISCOT	79	58	3	1	17	0	0
	PERRY	60	32	1	1	26	0	0
	PHELPS	143	71	4	0	68	0	0
	PULASKI	100	45	2	0	53	0	0
	REYNOLDS	3	3	0	0	0	0	0
	RIPLEY	58	19	0	0	39	0	0
	ST FRANCOIS	304	150	5	1	147	0	1
	STE GENEVIEVE	80	44	2	1	33	0	0
	SCOTT	292	169	10	2	107	0	4
	SHANNON	13	10	2	0	1	0	0
	STODDARD	121	38	4	1	77	0	1
	TEXAS	50	27	4	1	18	0	0
	WASHINGTON	104	56	0	0	48	0	0
	WAYNE	35	22	0	1	11	0	1
	WRIGHT	36	14	2	1	19	0	0
	SE TOTAL	2,677	1,444	84	21	1,113	1	14
SW REGION								
	BARRY	60	28	2	0	30	0	0
	BARTON	24	12	0	0	12	0	0
	BATES	21	11	1	0	9	0	0
	BENTON	29	16	0	0	13	0	0
	CAMDEN	107	54	4	0	48	1	0
	CEDAR	31	17	0	0	14	0	0
	CHRISTIAN	268	161	6	1	96	1	3
	DADE	1	1	0	0	0	0	0
	DALLAS	30	17	2	0	11	0	0
	DOUGLAS	17	6	1	0	10	0	0
	GREENE	1,274	685	39	21	521	0	8
	HENRY	101	49	3	0	48	1	0
	HICKORY	13	1	0	0	12	0	0
	JASPER	485	225	24	1	231	1	3
	LACLEDE	135	63	4	1	67	0	0
	LAWRENCE	75	35	2	0	38	0	0
	MCDONALD	34	8	2	0	23	0	1
	MILLER	53	31	2	0	19	0	1
	MORGAN	34	15	4	0	14	1	0
	NEWTON	148	51	5	1	91	0	0
	OZARK	10	5	0	0	5	0	0
	POLK	125	48	2	0	75	0	0
	ST CLAIR	6	5	0	0	1	0	0
	STONE	45	23	1	0	19	1	1
	TANEY	88	53	3	0	32	0	0
	VERNON	29	23	0	0	6	0	0
	WEBSTER	78	41	4	0	33	0	0
	SW TOTAL	3,321	1,684	111	25	1,478	6	17
KC REGION								
	ANDREW	28	25	1	0	1	0	1
	BUCHANAN	335	277	12	4	42	0	0
	CLAY	653	358	26	7	259	2	1
	DE KALB	15	4	2	0	9	0	0
	JACKSON	3,949	2,480	166	126	1,146	10	21
	PLATTE	190	121	5	4	57	1	2
	KC TOTAL	5,170	3,265	212	141	1,514	13	25
STL REGION								
	FRANKLIN	400	229	15	3	152	0	1
	JEFFERSON	836	531	20	4	276	1	4
	ST CHARLES	945	629	25	14	264	2	11
	ST LOUIS COUNTY	6,462	5,118	319	119	861	5	40
	ST LOUIS CITY	3,814	3,132	215	168	253	4	42
	SL TOTAL	12,457	9,639	594	308	1,806	12	98
STATEWIDE		27,012	18,177	1,131	523	6,957	44	180

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

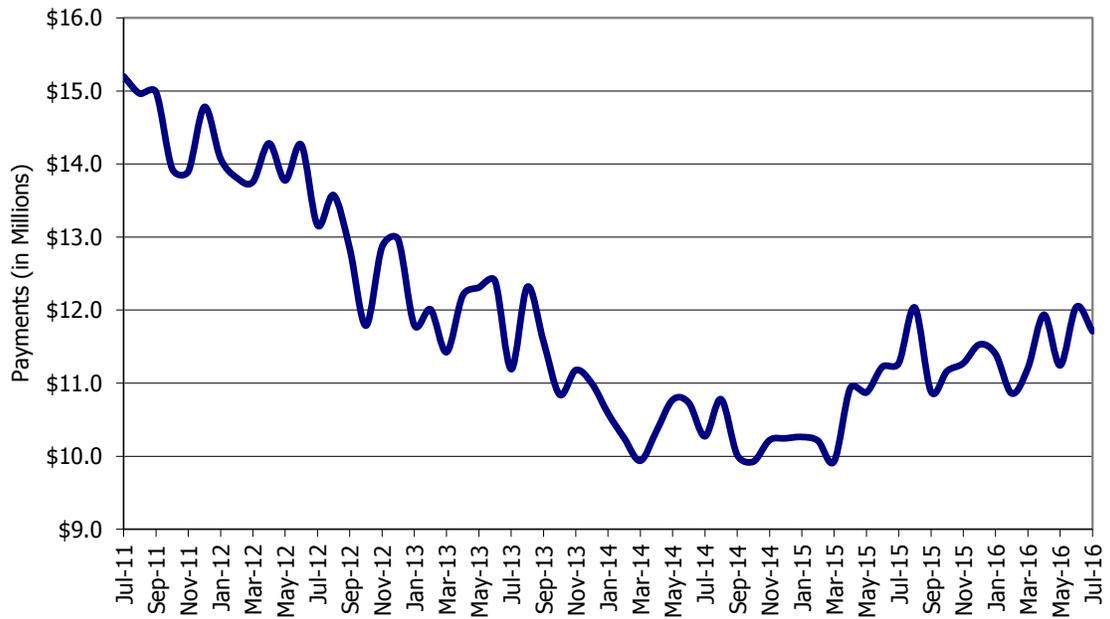
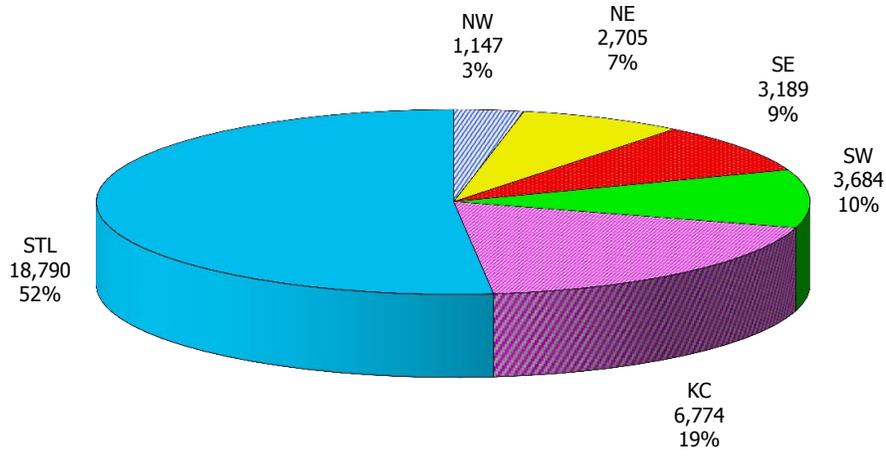
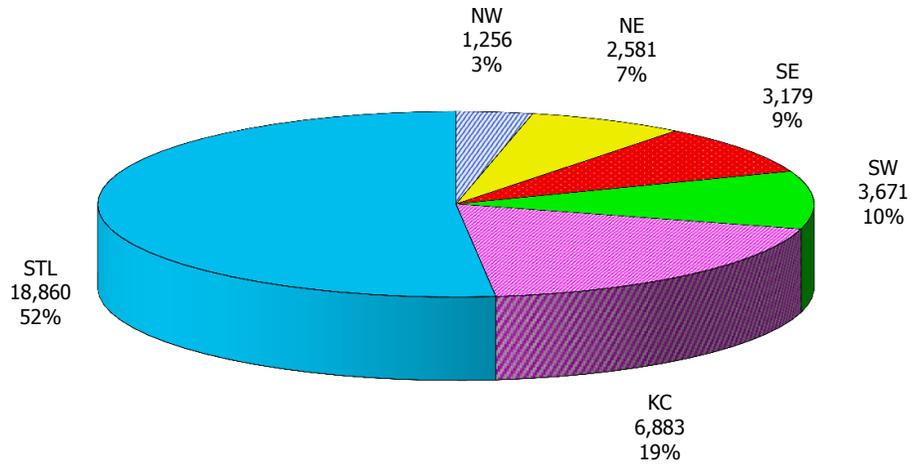


Figure 7. Children Served By Region

July 2016



12-Month Average August 2015-July 2016



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
NW REGION	ATCHISON	0	\$0	0	\$0	2	\$389	2	\$389	
	CALDWELL	6	\$1,688	0	\$0	6	\$748	12	\$2,436	
	CARROLL	0	\$0	2	\$385	3	\$477	5	\$863	
	CASS	91	\$44,644	45	\$17,591	351	\$93,064	487	\$155,299	
	CHARITON	4	\$1,077	2	\$1,079	8	\$688	14	\$2,844	
	CLINTON	7	\$3,146	0	\$0	49	\$9,804	56	\$12,950	
	COOPER	9	\$3,095	1	\$306	44	\$6,549	54	\$9,951	
	DAVISS	2	\$663	0	\$0	14	\$2,143	16	\$2,806	
	GENTRY	0	\$0	2	\$245	8	\$1,059	10	\$1,303	
	GRUNDY	11	\$2,217	3	\$740	24	\$3,547	38	\$6,504	
	HARRISON	0	\$0	0	\$0	5	\$970	5	\$970	
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0	
	JOHNSON	29	\$11,923	14	\$4,719	113	\$33,031	156	\$49,674	
	LAFAYETTE	14	\$6,972	8	\$2,214	56	\$13,811	78	\$22,998	
	LINN	2	\$343	0	\$0	3	\$476	5	\$819	
	LIVINGSTON	12	\$2,143	6	\$1,391	14	\$1,840	32	\$5,373	
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0	
	NODAWAY	3	\$876	1	\$221	5	\$958	9	\$2,055	
	PETTIS	26	\$7,297	13	\$3,215	78	\$11,169	117	\$21,681	
	PUTNAM	0	\$0	0	\$0	7	\$1,175	7	\$1,175	
	RAY	5	\$1,920	4	\$1,573	5	\$437	14	\$3,930	
	SALINE	3	\$710	7	\$1,667	19	\$2,380	29	\$4,758	
	SULLIVAN	0	\$0	1	\$269	0	\$0	1	\$269	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0		
	NW TOTAL	224	\$88,713	109	\$35,617	814	\$184,716	1,147	\$309,046	
NE REGION	ADAIR	27	\$13,774	6	\$1,835	32	\$4,593	65	\$20,203	
	AUDRAIN	19	\$4,934	4	\$736	31	\$4,013	54	\$9,683	
	BOONE	109	\$53,669	70	\$26,392	790	\$287,314	969	\$367,376	
	CALLAWAY	47	\$15,057	18	\$4,816	119	\$22,575	184	\$42,447	
	CLARK	3	\$811	1	\$268	4	\$820	8	\$1,899	
	COLE	88	\$39,539	45	\$15,806	522	\$148,903	655	\$204,248	
	GASCONADE	13	\$3,143	0	\$0	16	\$2,192	29	\$5,336	
	HOWARD	0	\$0	2	\$497	34	\$7,018	36	\$7,515	
	KNOX	6	\$1,621	0	\$0	7	\$1,317	13	\$2,938	
	LEWIS	1	\$321	0	\$0	10	\$1,000	11	\$1,320	
	LINCOLN	33	\$9,934	10	\$2,387	80	\$14,816	123	\$27,138	
	MACON	10	\$2,342	2	\$711	22	\$3,988	34	\$7,040	
	MARION	36	\$9,882	14	\$3,364	64	\$9,080	114	\$22,326	
	MONITEAU	9	\$2,842	6	\$1,456	41	\$7,761	56	\$12,059	
	MONROE	7	\$2,621	3	\$844	20	\$2,677	30	\$6,142	
	MONTGOMERY	5	\$1,717	0	\$0	13	\$1,346	18	\$3,063	
	OSAGE	16	\$4,726	3	\$1,234	23	\$3,202	42	\$9,162	
	PIKE	20	\$3,896	6	\$1,870	50	\$7,209	76	\$12,974	
	RALLS	3	\$805	3	\$805	3	\$471	9	\$2,080	
	RANDOLPH	49	\$14,278	7	\$1,860	90	\$19,912	145	\$36,050	
	SCHUYLER	0	\$0	1	\$152	1	\$88	2	\$240	
	SCOTLAND	1	\$181	0	\$0	0	\$0	1	\$181	
	SHELBY	4	\$1,251	2	\$318	7	\$737	13	\$2,306	
	WARREN	3	\$927	0	\$0	15	\$1,506	18	\$2,433	
		NE TOTAL	509	\$188,270	203	\$65,353	1,994	\$552,537	2,705	\$806,159
	SE REGION	BOLLINGER	7	\$1,881	0	\$0	21	\$2,582	28	\$4,463
BUTLER		59	\$19,202	21	\$7,342	162	\$30,278	242	\$56,823	
CAPE GIRARDEAU		98	\$30,689	18	\$6,319	233	\$47,094	349	\$84,102	
CARTER		5	\$1,225	0	\$0	4	\$373	9	\$1,598	
CRAWFORD		16	\$2,925	6	\$1,765	33	\$5,259	55	\$9,949	
DENT		10	\$2,138	1	\$306	23	\$2,446	34	\$4,891	
DUNKLIN		51	\$13,762	6	\$1,693	133	\$27,708	190	\$43,162	
HOWELL		40	\$12,746	12	\$2,860	165	\$30,536	217	\$46,142	
IRON		1	\$613	2	\$1,226	7	\$2,293	10	\$4,132	
MADISON		42	\$10,863	10	\$2,397	52	\$6,931	104	\$20,191	
MARIES		4	\$1,053	1	\$269	0	\$0	5	\$1,322	
MISSISSIPPI		7	\$2,271	0	\$0	50	\$8,420	57	\$10,691	

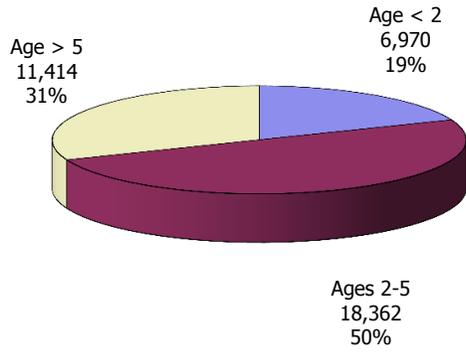
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JULY 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	23	\$5,805	3	\$808	91	\$15,293	117	\$21,906
	OREGON	4	\$1,188	3	\$573	26	\$4,126	33	\$5,888
	PEMISCOT	14	\$4,354	3	\$800	118	\$21,245	135	\$26,399
	PERRY	19	\$5,367	7	\$1,241	42	\$4,857	67	\$11,466
	PHELPS	39	\$16,228	26	\$5,742	93	\$14,503	158	\$36,473
	PULASKI	50	\$12,337	3	\$472	43	\$7,767	96	\$20,576
	REYNOLDS	0	\$0	0	\$0	6	\$966	6	\$966
	RIPLEY	25	\$8,484	14	\$3,855	24	\$3,368	63	\$15,707
	ST FRANCOIS	83	\$24,201	62	\$16,348	215	\$41,656	360	\$82,205
	STE GENEVIEVE	29	\$8,343	4	\$1,078	42	\$6,550	75	\$15,970
	SCOTT	92	\$23,542	16	\$4,020	257	\$45,785	365	\$73,347
	SHANNON	0	\$0	1	\$192	2	\$202	3	\$394
	STODDARD	60	\$16,186	17	\$5,163	60	\$10,346	137	\$31,694
	TEXAS	5	\$2,863	13	\$3,532	39	\$4,084	57	\$10,478
	WASHINGTON	30	\$10,311	21	\$5,926	101	\$18,761	152	\$34,998
	WAYNE	11	\$2,216	0	\$0	23	\$2,983	34	\$5,199
	WRIGHT	13	\$2,324	6	\$899	12	\$1,322	31	\$4,545
	SE TOTAL	837	\$243,117	276	\$74,825	2,077	\$367,735	3,189	\$685,677
SW REGION	BARRY	17	\$4,005	14	\$2,852	43	\$9,216	74	\$16,073
	BARTON	3	\$741	9	\$2,104	20	\$2,945	32	\$5,790
	BATES	5	\$1,131	4	\$2,008	12	\$1,926	21	\$5,066
	BENTON	9	\$3,255	4	\$1,212	18	\$2,963	31	\$7,431
	CAMDEN	36	\$10,209	12	\$3,145	72	\$12,800	120	\$26,154
	CEDAR	14	\$2,419	0	\$0	22	\$2,347	36	\$4,767
	CHRISTIAN	56	\$20,021	40	\$10,483	153	\$30,261	249	\$60,766
	DADE	0	\$0	0	\$0	1	\$220	1	\$220
	DALLAS	7	\$2,016	4	\$1,228	24	\$3,642	35	\$6,886
	DOUGLAS	7	\$849	3	\$1,013	4	\$253	14	\$2,114
	GREENE	251	\$123,848	264	\$88,808	998	\$298,442	1,513	\$511,097
	HENRY	25	\$8,609	23	\$6,278	60	\$8,829	108	\$23,717
	HICKORY	6	\$3,255	5	\$1,533	0	\$0	11	\$4,788
	JASPER	121	\$44,212	108	\$34,571	300	\$63,166	529	\$141,950
	LACLEDE	48	\$14,940	19	\$5,115	97	\$14,648	164	\$34,703
	LAWRENCE	19	\$3,991	18	\$4,560	56	\$7,692	93	\$16,243
	MCDONALD	13	\$3,073	10	\$2,484	7	\$1,221	30	\$6,779
	MILLER	16	\$3,735	3	\$757	37	\$5,250	56	\$9,742
	MORGAN	10	\$3,438	4	\$1,063	17	\$2,908	31	\$7,409
	NEWTON	37	\$12,968	56	\$15,165	85	\$18,215	178	\$46,349
	OZARK	4	\$256	1	\$269	1	\$121	6	\$647
	POLK	47	\$13,810	34	\$8,098	50	\$9,329	131	\$31,237
	ST CLAIR	1	\$306	0	\$0	0	\$0	1	\$306
	STONE	10	\$2,231	9	\$2,023	26	\$4,192	45	\$8,446
	TANEY	17	\$4,475	15	\$4,223	44	\$6,661	76	\$15,359
	VERNON	6	\$1,582	0	\$0	26	\$3,750	32	\$5,332
	WEBSTER	11	\$3,371	23	\$4,361	33	\$5,237	67	\$12,969
	SW TOTAL	796	\$292,748	682	\$203,355	2,206	\$516,236	3,684	\$1,012,338
KC REGION	ANDREW	1	\$300	0	\$0	8	\$1,458	9	\$1,758
	BUCHANAN	30	\$15,762	12	\$4,826	372	\$113,412	414	\$134,000
	CLAY	133	\$61,883	121	\$40,669	431	\$130,890	685	\$233,442
	DE KALB	7	\$2,129	2	\$631	7	\$1,307	16	\$4,068
	JACKSON	672	\$335,013	478	\$183,392	4,333	\$1,405,713	5,481	\$1,924,118
	PLATTE	37	\$19,437	22	\$10,320	110	\$30,700	169	\$60,458
	KC TOTAL	880	\$434,524	635	\$239,839	5,261	\$1,683,481	6,774	\$2,357,843
STL REGION	FRANKLIN	110	\$49,742	40	\$15,977	331	\$88,125	481	\$153,844
	JEFFERSON	203	\$97,391	76	\$32,380	770	\$244,349	1,049	\$374,119
	ST CHARLES	193	\$96,918	70	\$28,226	914	\$285,490	1,177	\$410,634
	ST LOUIS COUNTY	555	\$306,178	304	\$138,707	8,518	\$2,834,719	9,374	\$3,279,603
	ST LOUIS CITY	160	\$82,544	95	\$37,528	6,454	\$2,201,515	6,709	\$2,321,588
	SL TOTAL	1,221	\$632,772	585	\$252,818	16,987	\$5,654,198	18,790	\$6,539,788
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,467	\$1,880,145	2,490	\$871,804	29,339	\$8,958,902	36,289	\$11,710,851

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

July 2016



**12-Month Average
August 2015-July 2016**

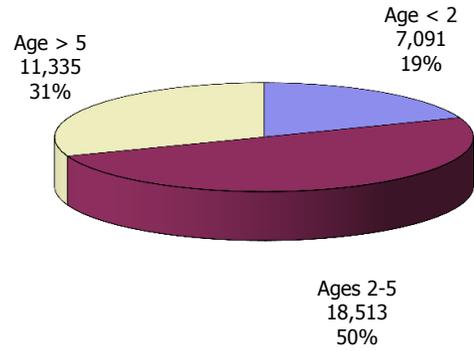
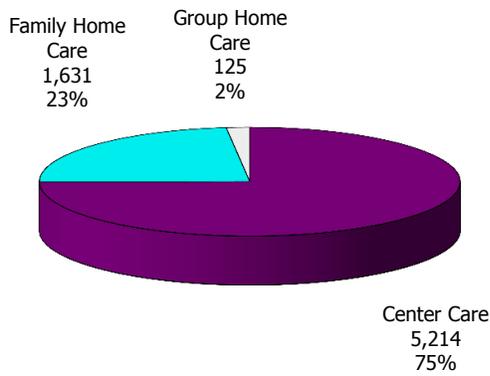


Figure 9. Children Served Age < 2 By Facility

July 2016



**12-Month Average
August 2015-July 2016**

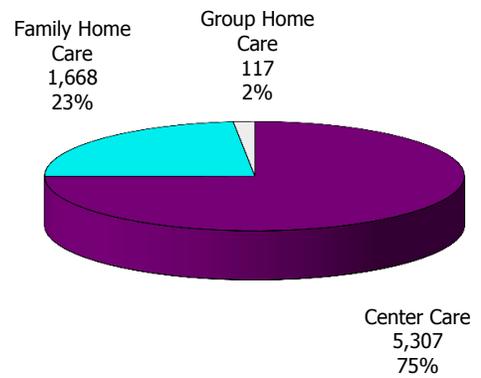


Figure 10. Children Served Ages 2-5 By Facility

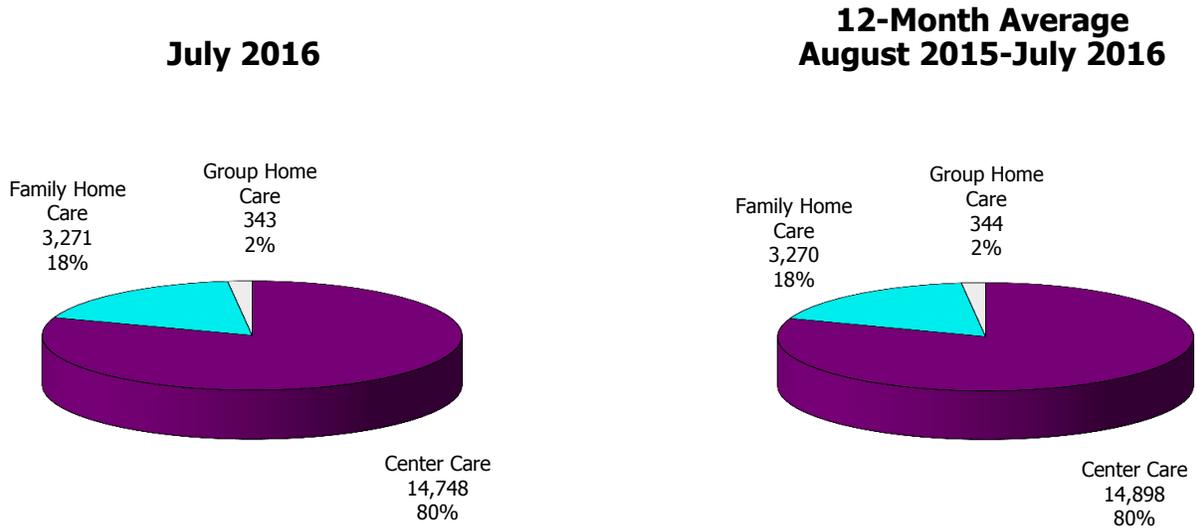


Figure 11. Children Served Ages > 5 By Facility

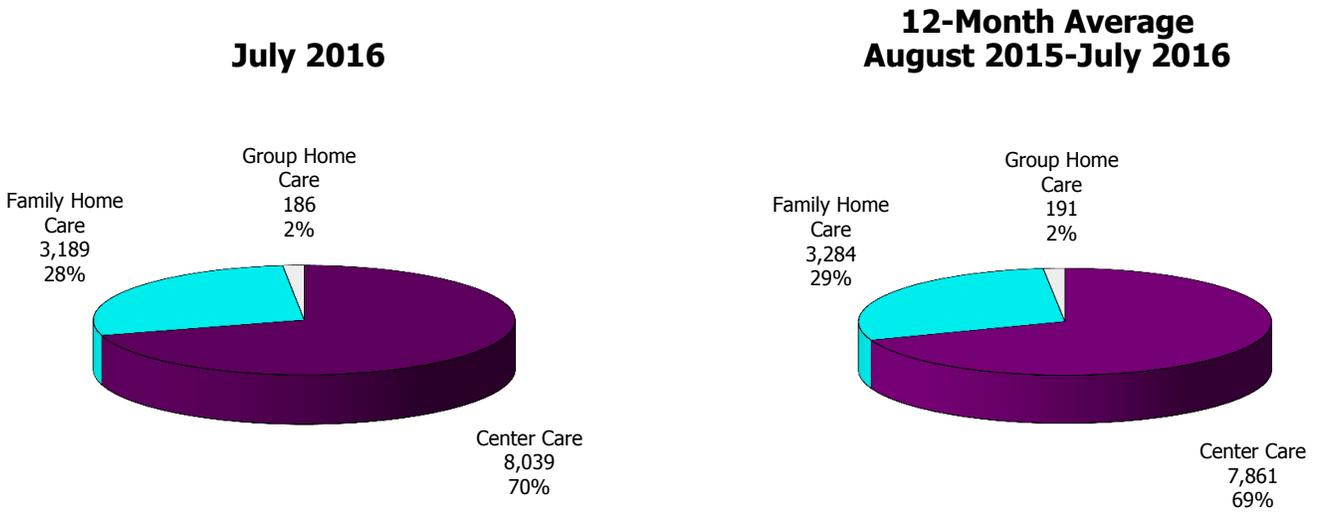


Figure 12. Children Served in Center By Age

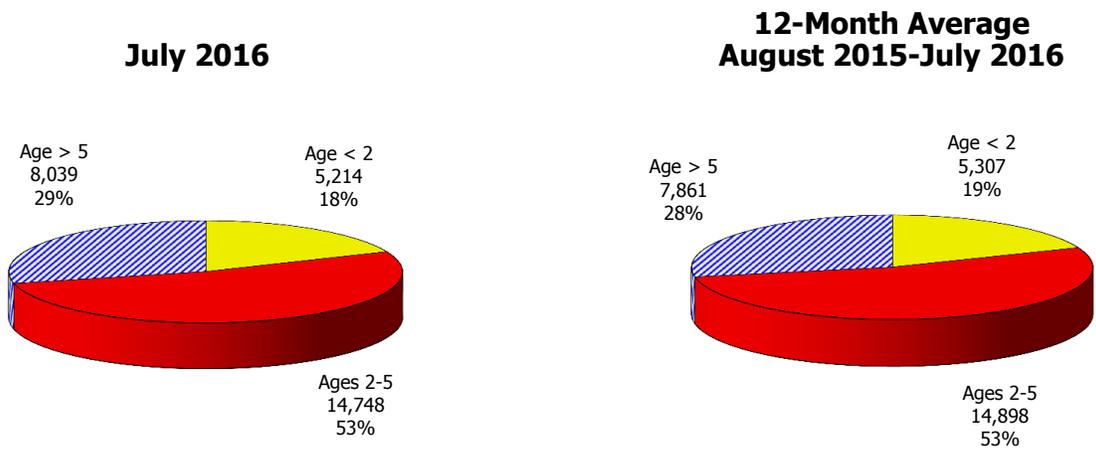


Figure 13. Children Served in Family Home By Age

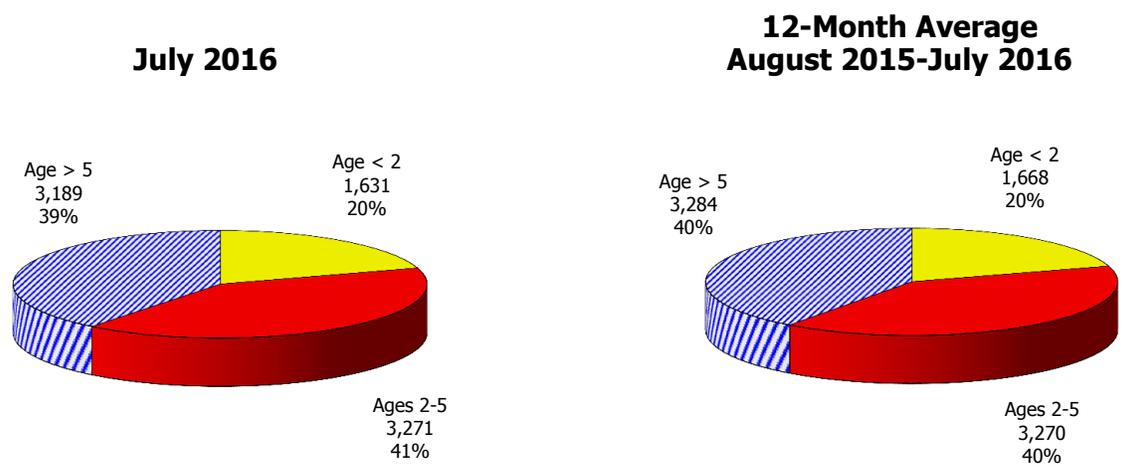
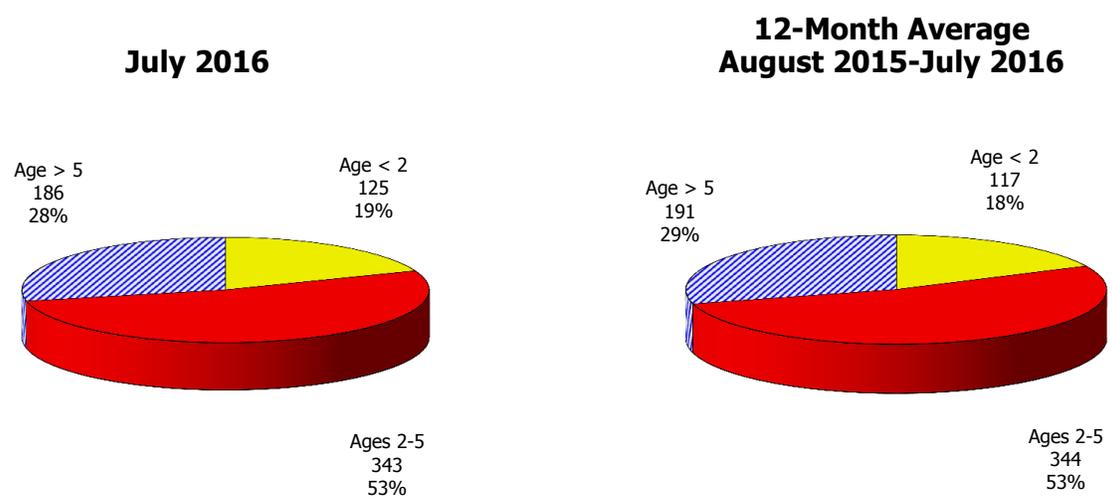


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2016**

	CHILDREN JUL-2016	CHILDREN JUL-2015	CHANGE FROM LAST YEAR	PAYMENTS JUL-2016	PAYMENTS JUL-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,289	35,381	2.6%	\$11,710,851	\$11,271,399	3.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,663	2,528	5.3%	\$1,327,553	\$1,259,276	5.4%
AGE 1	4,260	3,996	6.6%	\$2,191,097	\$2,016,322	8.7%
AGE 2	4,882	4,618	5.7%	\$1,493,063	\$1,392,877	7.2%
AGE 3	4,988	4,810	3.7%	\$1,514,977	\$1,452,011	4.3%
AGE 4	4,655	4,536	2.6%	\$1,389,525	\$1,352,268	2.8%
AGE 5	3,714	3,660	1.5%	\$987,347	\$957,755	3.1%
AGE 6	2,451	2,530	-3.1%	\$602,516	\$628,184	-4.1%
AGE 7	2,235	2,330	-4.1%	\$549,528	\$555,770	-1.1%
AGE 8	2,014	1,926	4.6%	\$485,988	\$472,891	2.8%
AGE 9	1,665	1,557	6.9%	\$411,697	\$384,491	7.1%
AGE 10	1,289	1,314	-1.9%	\$315,125	\$324,084	-2.8%
AGE 11	958	981	-2.3%	\$240,814	\$246,950	-2.5%
AGE 12	598	659	-9.3%	\$153,449	\$175,688	-12.7%
AGE 13	58	47	23.4%	\$20,802	\$16,181	28.6%
AGE 14 and over	81	105	-22.9%	\$27,372	\$36,652	-25.3%
CHILDREN BY FACILITY TYPE**						
CENTER	27,832	26,797	3.9%	\$9,659,620	\$9,125,006	5.9%
FAMILY HOME	8,040	8,218	-2.2%	\$1,906,739	\$2,016,652	-5.5%
GROUP HOME	653	616	6.0%	\$144,492	\$129,742	11.4%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,967	1,874	5.0%	\$1,122,644	\$1,049,317	7.0%
FAMILY HOME	660	644	2.5%	\$188,872	\$200,838	-6.0%
GROUP HOME	48	29	65.5%	\$16,037	\$9,121	75.8%
AGE 1						
CENTER	3,247	3,054	6.3%	\$1,887,778	\$1,721,182	9.7%
FAMILY HOME	971	908	6.9%	\$278,811	\$273,055	2.1%
GROUP HOME	77	67	14.9%	\$24,508	\$22,085	11.0%
AGE 2						
CENTER	3,908	3,662	6.7%	\$1,264,735	\$1,166,706	8.4%
FAMILY HOME	920	910	1.1%	\$212,299	\$210,027	1.1%
GROUP HOME	83	85	-2.4%	\$16,029	\$16,144	-0.7%
AGE 3						
CENTER	4,070	3,875	5.0%	\$1,299,129	\$1,221,396	6.4%
FAMILY HOME	845	888	-4.8%	\$194,959	\$212,339	-8.2%
GROUP HOME	104	88	18.2%	\$20,890	\$18,276	14.3%
AGE 4						
CENTER	3,801	3,717	2.3%	\$1,183,680	\$1,156,111	2.4%
FAMILY HOME	799	776	3.0%	\$185,378	\$181,917	1.9%
GROUP HOME	97	78	24.4%	\$20,468	\$14,240	43.7%
AGE 5						
CENTER	2,969	2,922	1.6%	\$829,277	\$798,022	3.9%
FAMILY HOME	707	699	1.1%	\$146,926	\$149,539	-1.7%
GROUP HOME	59	62	-4.8%	\$11,144	\$10,193	9.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2016**

	CHILDREN JUL-2016	CHILDREN JUL-2015	CHANGE FROM LAST YEAR	PAYMENTS JUL-2016	PAYMENTS JUL-2015	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,870	1,880	-0.5%	\$480,308	\$484,001	-0.8%
FAMILY HOME	561	624	-10.1%	\$115,271	\$136,692	-15.7%
GROUP HOME	40	41	-2.4%	\$6,936	\$7,491	-7.4%
AGE 7						
CENTER	1,673	1,665	0.5%	\$431,369	\$413,959	4.2%
FAMILY HOME	535	636	-15.9%	\$111,642	\$136,075	-18.0%
GROUP HOME	37	36	2.8%	\$6,517	\$5,735	13.6%
AGE 8						
CENTER	1,447	1,361	6.3%	\$365,194	\$341,294	7.0%
FAMILY HOME	551	546	0.9%	\$116,658	\$124,577	-6.4%
GROUP HOME	27	35	-22.9%	\$4,135	\$7,020	-41.1%
AGE 9						
CENTER	1,192	1,082	10.2%	\$306,483	\$276,953	10.7%
FAMILY HOME	456	450	1.3%	\$99,511	\$101,630	-2.1%
GROUP HOME	29	32	-9.4%	\$5,702	\$5,909	-3.5%
AGE 10						
CENTER	888	859	3.4%	\$224,919	\$220,203	2.1%
FAMILY HOME	393	432	-9.0%	\$87,510	\$97,976	-10.7%
GROUP HOME	13	29	-55.2%	\$2,697	\$5,906	-54.3%
AGE 11						
CENTER	598	576	3.8%	\$158,370	\$151,815	4.3%
FAMILY HOME	340	393	-13.5%	\$77,414	\$91,179	-15.1%
GROUP HOME	24	18	33.3%	\$5,031	\$3,955	27.2%
AGE 12						
CENTER	311	360	-13.6%	\$86,652	\$105,239	-17.7%
FAMILY HOME	278	287	-3.1%	\$63,784	\$67,965	-6.2%
GROUP HOME	12	13	-7.7%	\$3,012	\$2,484	21.3%
AGE 13						
CENTER	31	21	47.6%	\$10,722	\$7,834	36.9%
FAMILY HOME	27	24	12.5%	\$10,080	\$7,706	30.8%
GROUP HOME	0	2	-100.0%	\$0	\$641	-100.0%
AGE 14 and over						
CENTER	29	34	-14.7%	\$8,362	\$10,974	-23.8%
FAMILY HOME	48	69	-30.4%	\$17,624	\$25,137	-29.9%
GROUP HOME	4	2	100.0%	\$1,386	\$541	156.1%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
JULY 2016**

		JUL-31-2016	JUL-31-2015	
Race of Children				
	White	41.2%	41.3%	
	Black	52.6%	52.4%	
	Other	6.2%	6.3%	
Hispanic - Children				
	Yes	2.7%	3.0%	
	No	97.3%	97.0%	
Type of Household				
	One parent	95.3%	94.7%	
	Two parent	4.7%	5.3%	
Household Size				
	2	33.1%	34.7%	
	3	32.9%	32.9%	
	4	20.4%	19.4%	
	5	8.7%	8.4%	
	6	3.1%	3.1%	
	7 or more	1.7%	1.5%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	41% of poverty guidelines	22.6%	29.0%
	\$546-\$654	49% of poverty guidelines	2.9%	3.3%
	\$655-\$763	57% of poverty guidelines	4.1%	4.4%
	\$764-\$872	65% of poverty guidelines	5.1%	5.7%
	\$873-\$981	74% of poverty guidelines	5.3%	6.1%
	\$982-\$1,090	82% of poverty guidelines	7.0%	6.8%
	\$1,091-\$1,199	90% of poverty guidelines	6.6%	7.2%
	\$1,200-\$1,842	138% of poverty guidelines	40.7%	34.5%
	OVER \$1,842	Over 138% of poverty guidelines	5.7%	3.3%
Household Size=3				
	\$674 OR LESS	40% of poverty guidelines	18.4%	23.3%
	\$675-\$808	48% of poverty guidelines	3.9%	4.2%
	\$809-\$943	56% of poverty guidelines	4.9%	5.8%
	\$944-\$1,078	64% of poverty guidelines	6.1%	6.6%
	\$1,079-\$1,212	72% of poverty guidelines	6.8%	7.4%
	\$1,213-\$1,347	80% of poverty guidelines	7.6%	7.8%
	\$1,348-\$1,482	88% of poverty guidelines	8.4%	8.6%
	\$1,483-\$2,318	138% of poverty guidelines	39.8%	34.2%
	OVER \$2,318	Over 138% of poverty guidelines	4.1%	4.2%
Household Size=4				
	\$802 OR LESS	40% of poverty guidelines	18.1%	22.6%
	\$803-\$962	48% of poverty guidelines	5.1%	5.2%
	\$963-\$1,122	55% of poverty guidelines	6.5%	7.1%
	\$1,123-\$1,283	63% of poverty guidelines	7.4%	7.6%
	\$1,284-\$1,443	71% of poverty guidelines	8.7%	8.6%
	\$1,444-\$1,604	79% of poverty guidelines	8.2%	8.9%
	\$1,605-\$1,764	87% of poverty guidelines	8.2%	8.6%
	\$1,765-\$2,795	138% of poverty guidelines	35.7%	30.0%
	OVER \$2,795	Over 138% of poverty guidelines	2.1%	5.2%
Household Size=5				
	0-\$930	39% of poverty guidelines	22.6%	25.1%
	\$931-\$1,116	47% of poverty guidelines	6.6%	7.0%
	\$1,117-\$1,302	55% of poverty guidelines	7.0%	8.6%
	\$1,303-\$1,488	63% of poverty guidelines	9.2%	9.2%
	\$1,489-\$1,674	71% of poverty guidelines	10.2%	9.6%
	\$1,675-\$1,860	79% of poverty guidelines	8.1%	8.9%
	\$1,861-\$2,046	86% of poverty guidelines	7.2%	7.2%
	\$2,047-\$3,271	138% of poverty guidelines	26.8%	23.0%
	OVER \$3,271	Over 138% of poverty guidelines	2.3%	1.4%

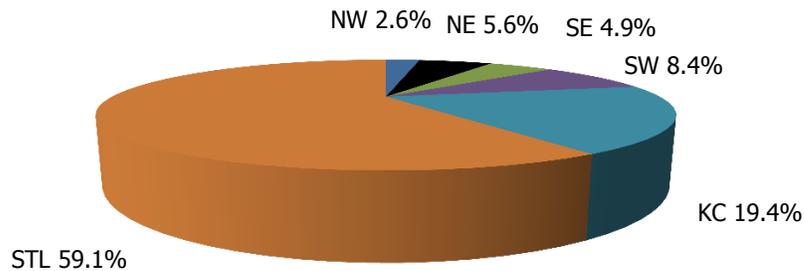
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

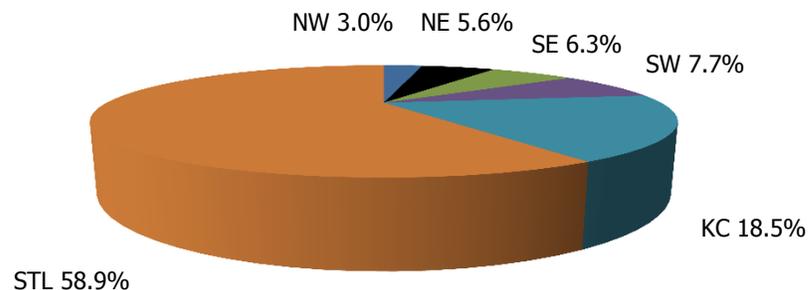
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY
JULY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	29	\$2,851	\$158	\$98
NORTHEAST REGION	39	55	\$8,956	\$230	\$163
SOUTHEAST REGION	34	62	\$5,800	\$171	\$94
SOUTHWEST REGION	58	76	\$10,552	\$182	\$139
KANSAS CITY REGION	134	182	\$37,160	\$277	\$204
ST. LOUIS REGION	409	578	\$122,223	\$299	\$211
STATEWIDE	692	982	\$187,541	\$271	\$191

**Figure 15. Transitional Households Summary by Region
July 2016**



**Figure 16. Transitional Children Summary by Region
July 2016**

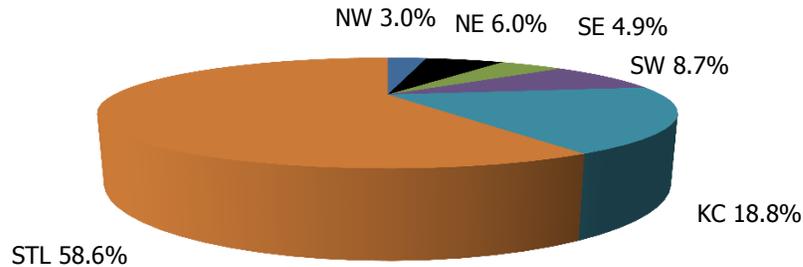


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

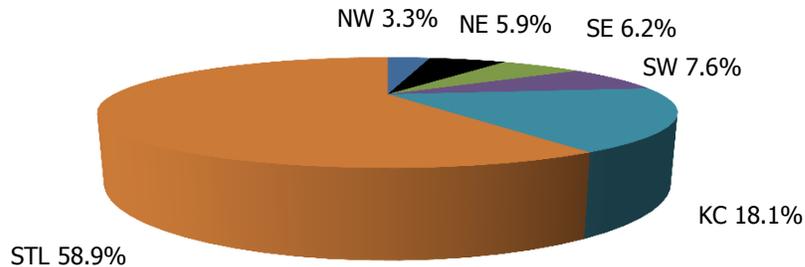
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JULY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	25	\$2,677	\$167	\$107
NORTHEAST REGION	32	45	\$7,697	\$241	\$171
SOUTHEAST REGION	26	47	\$4,944	\$190	\$105
SOUTHWEST REGION	46	58	\$9,087	\$198	\$157
KANSAS CITY REGION	100	137	\$30,121	\$301	\$220
ST. LOUIS REGION	311	447	\$103,377	\$332	\$231
STATEWIDE	531	759	\$157,903	\$297	\$208

**Figure 17. Transitional Households Level 1 by Region
July 2016**



**Figure 18. Transitional Children Level 1 by Region
July 2016**

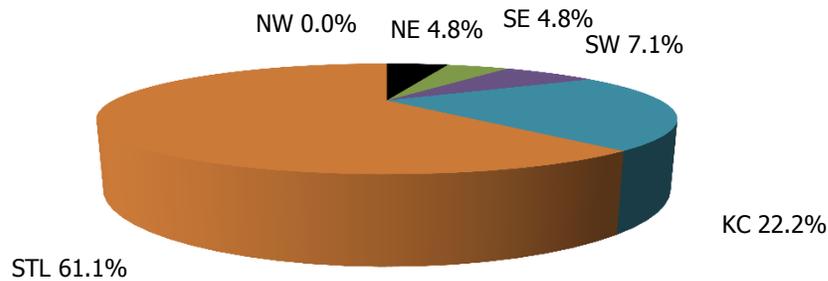


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

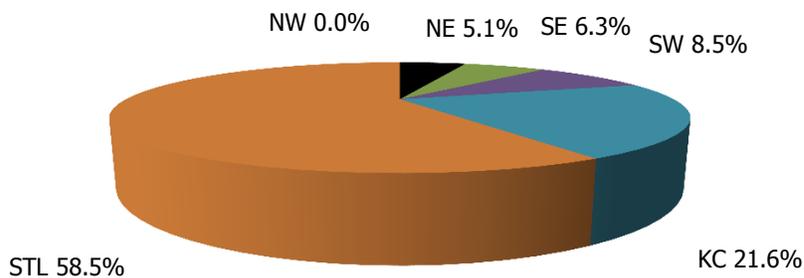
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JULY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	6	9	\$1,104	\$184	\$123
SOUTHEAST REGION	6	11	\$761	\$127	\$69
SOUTHWEST REGION	9	15	\$1,263	\$140	\$84
KANSAS CITY REGION	28	38	\$5,577	\$199	\$147
ST. LOUIS REGION	77	103	\$16,341	\$212	\$159
STATEWIDE	126	176	\$25,046	\$199	\$142

**Figure 19. Transitional Households Level 2 by Region
July 2016**



**Figure 20. Transitional Children Level 2 by Region
July 2016**

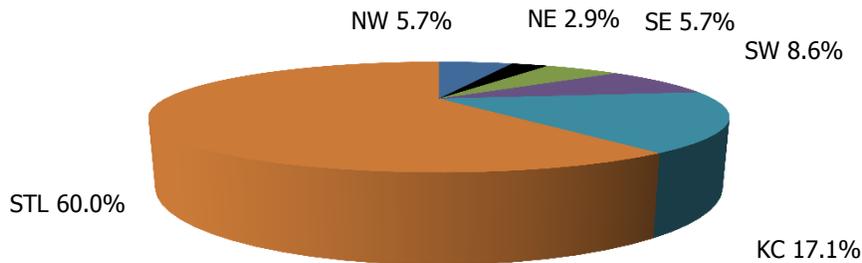


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

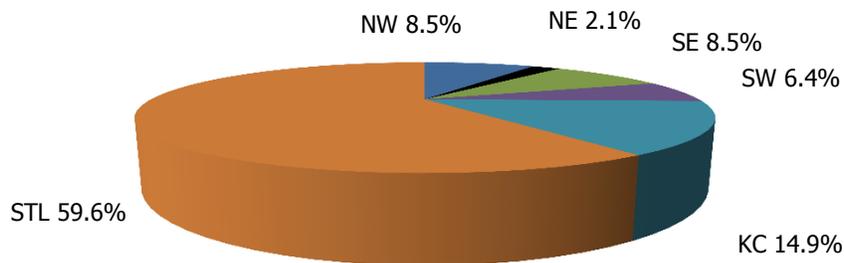
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
JULY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	4	\$174	\$87	\$44
NORTHEAST REGION	1	1	\$155	\$155	\$155
SOUTHEAST REGION	2	4	\$95	\$47	\$24
SOUTHWEST REGION	3	3	\$202	\$67	\$67
KANSAS CITY REGION	6	7	\$1,462	\$244	\$209
ST. LOUIS REGION	21	28	\$2,505	\$119	\$89
STATEWIDE	35	47	\$4,592	\$131	\$98

**Figure 21. Transitional Households Level 3 by Region
July 2016**



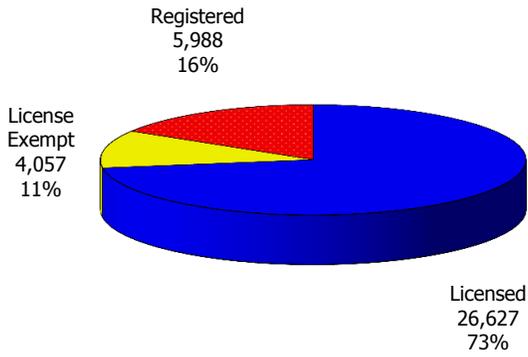
**Figure 22. Transitional Children Level 3 by Region
July 2016**



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

July 2016



**12-Month Average
August 2015-July 2016**

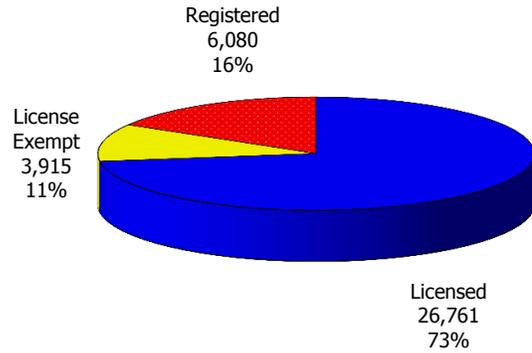
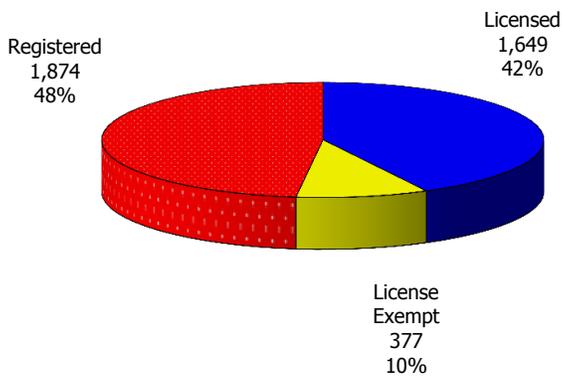
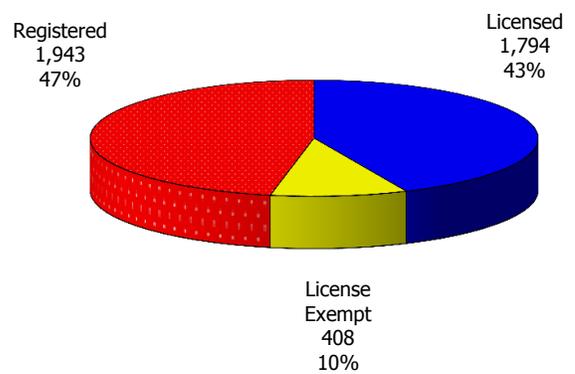


Figure 24. Child Care Providers By Type

July 2016



**12-Month Average
August 2015-July 2016**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JULY 2016**

	NUMBER OR AMOUNT JUL 2016	NUMBER OR AMOUNT JUL 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,627	25,476	4.5%
PROVIDERS	1,649	1,674	-1.5%
PAYMENTS	\$9,207,033	\$8,643,426	6.5%
CENTERS			
CHILDREN	23,807	22,671	5.0%
PROVIDERS	1,119	1,116	0.3%
PAYMENTS	\$8,516,519	\$7,965,753	6.9%
FAMILY HOMES			
CHILDREN	2,231	2,266	-1.5%
PROVIDERS	451	479	-5.8%
PAYMENTS	\$546,022	\$547,931	-0.3%
GROUP HOMES			
CHILDREN	653	616	6.0%
PROVIDERS	79	79	0.0%
PAYMENTS	\$144,492	\$129,742	11.4%
*** REGISTERED ***			
CHILDREN	5,988	6,136	-2.4%
PROVIDERS	1,874	1,891	-0.9%
PAYMENTS	\$1,418,309	\$1,532,021	-7.4%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,795	5,933	-2.3%
PROVIDERS	1,783	1,795	-0.7%
PAYMENTS	\$1,353,297	\$1,461,043	-7.4%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	30	26	15.4%
PROVIDERS	12	11	9.1%
PAYMENTS	\$7,420	\$7,678	-3.4%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	162	178	-9.0%
PROVIDERS	78	85	-8.2%
PAYMENTS	\$56,887	\$63,300	-10.1%
MILITARY			
CHILDREN	1	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	\$704	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,057	4,132	-1.8%
PROVIDERS	377	360	4.7%
PAYMENTS	\$1,085,510	\$1,095,953	-1.0%
SCHOOL			
CHILDREN	901	926	-2.7%
PROVIDERS	160	159	0.6%
PAYMENTS	\$200,383	\$209,964	-4.6%
BUSINESS			
CHILDREN	5	0	0.0%
PROVIDERS	1	0	0.0%
PAYMENTS	\$1,265	\$0	0.0%
RELIGIOUS			
CHILDREN	2,675	2,656	0.7%
PROVIDERS	174	173	0.6%
PAYMENTS	\$782,098	\$774,486	1.0%
SUMMER			
CHILDREN	511	564	-9.4%
PROVIDERS	42	28	50.0%
PAYMENTS	\$101,764	\$111,502	-8.7%

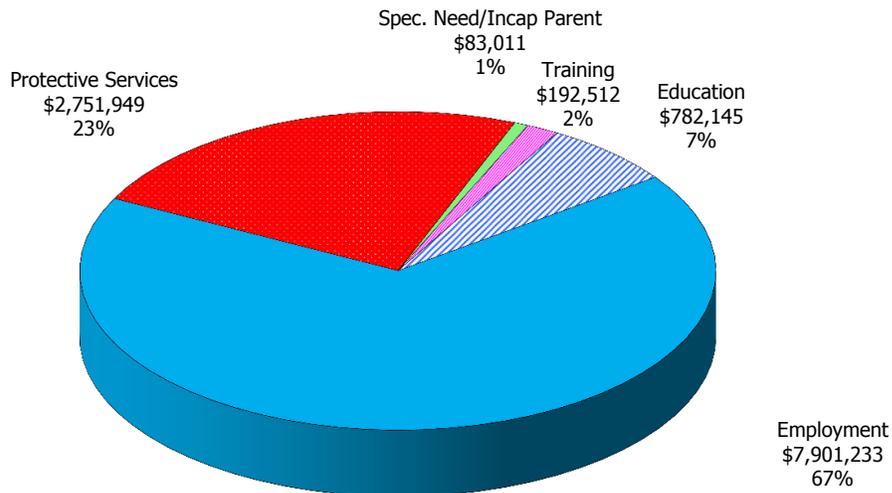
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
JULY 2016**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,901,233	14,696	26,264	\$538	\$301
EDUCATION	\$782,145	1,479	2,367	\$529	\$330
TRAINING	\$192,512	309	506	\$623	\$380
PROTECTIVE SERVICES	\$2,751,949	6,957	6,957	\$396	\$396
SPECIAL NEEDS	\$12,821	28	37	\$458	\$347
INCAPACITATED PARENT	\$70,190	122	199	\$575	\$353
STATEWIDE	\$11,710,851	23,591	36,330	\$496	\$322

Figure 25. Expenditures by Reason for Care

July 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

July 2016

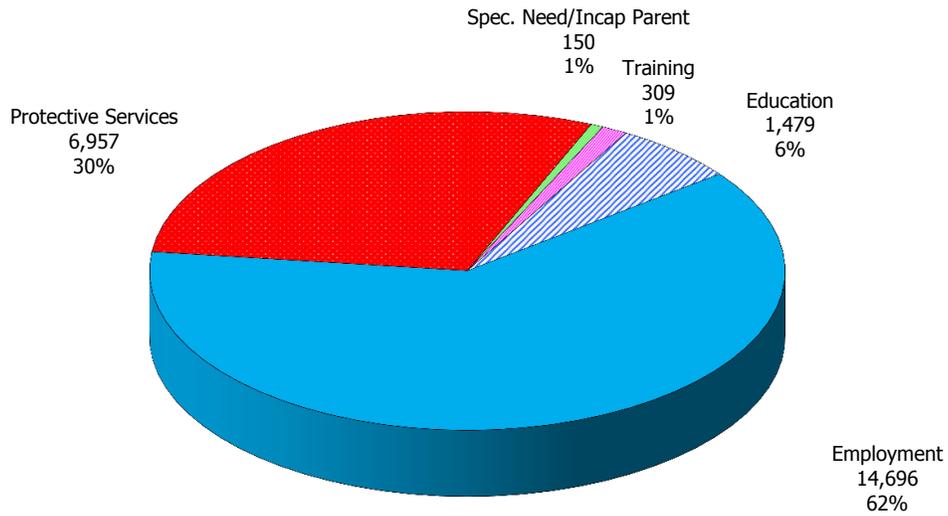
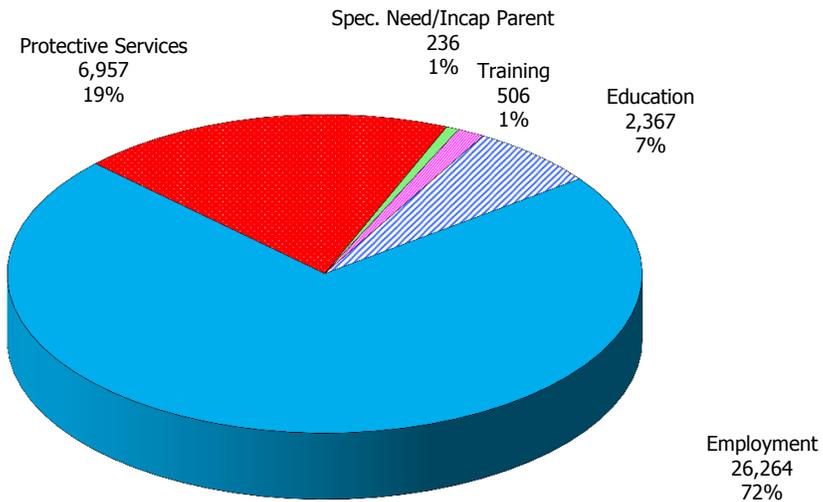


Figure 27. Children by Reason for Care

July 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.