



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

June 2016

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

| | |
|----------------|--|
| FCS/AC/CTS/IIS | Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services |
| IM | Income Maintenance |
| ECPSS | Early Childhood and Prevention Services Section |
| TCC | Transitional Child Care Subsidy |

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

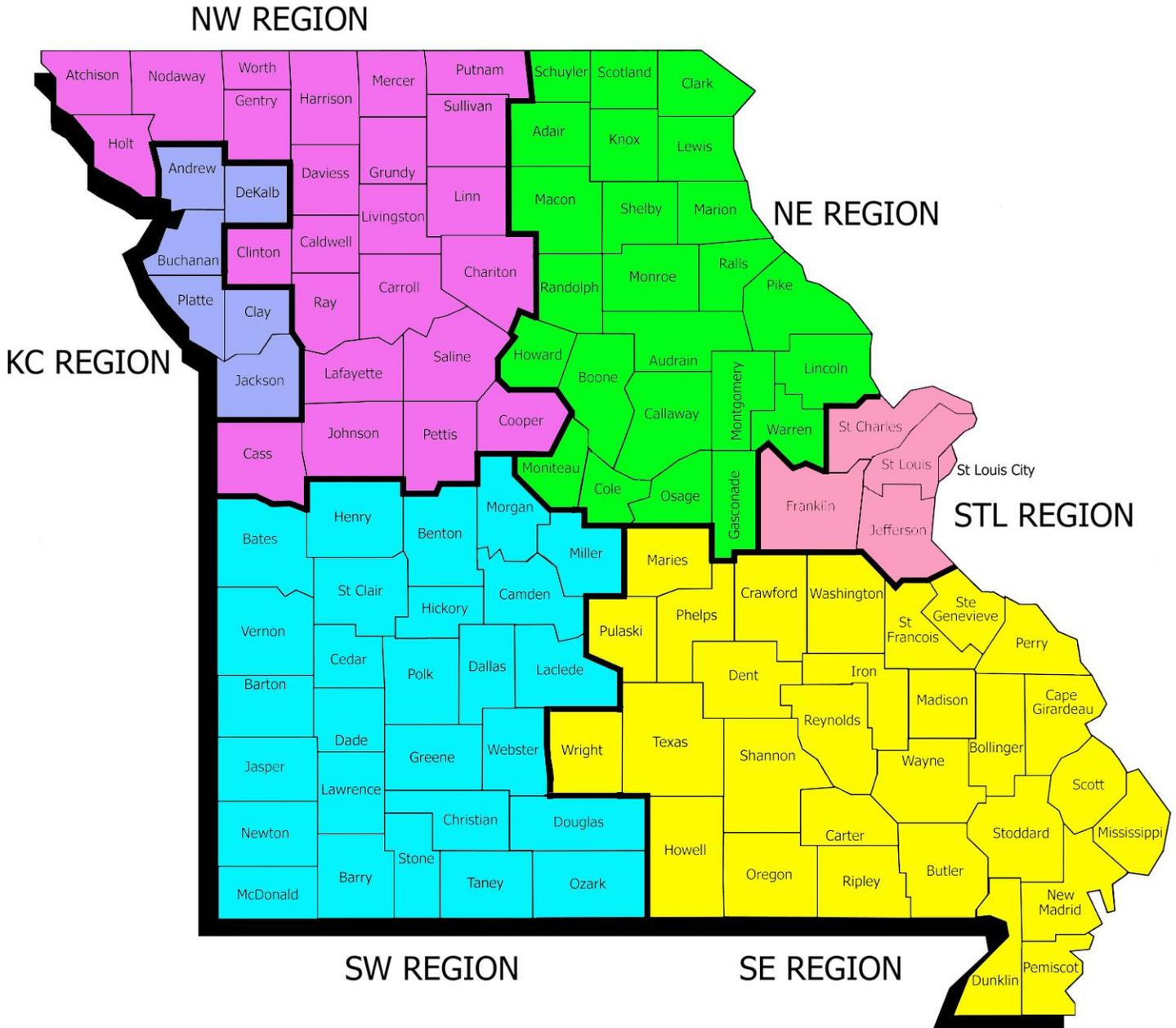


Figure 2. Reason for Child Care

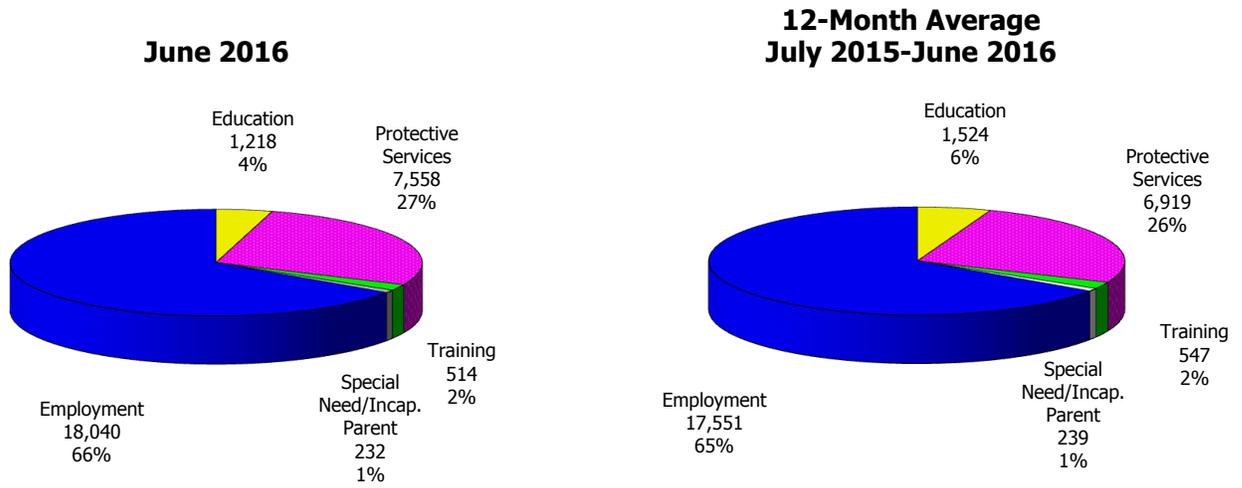


Figure 3. Children Served by Facility

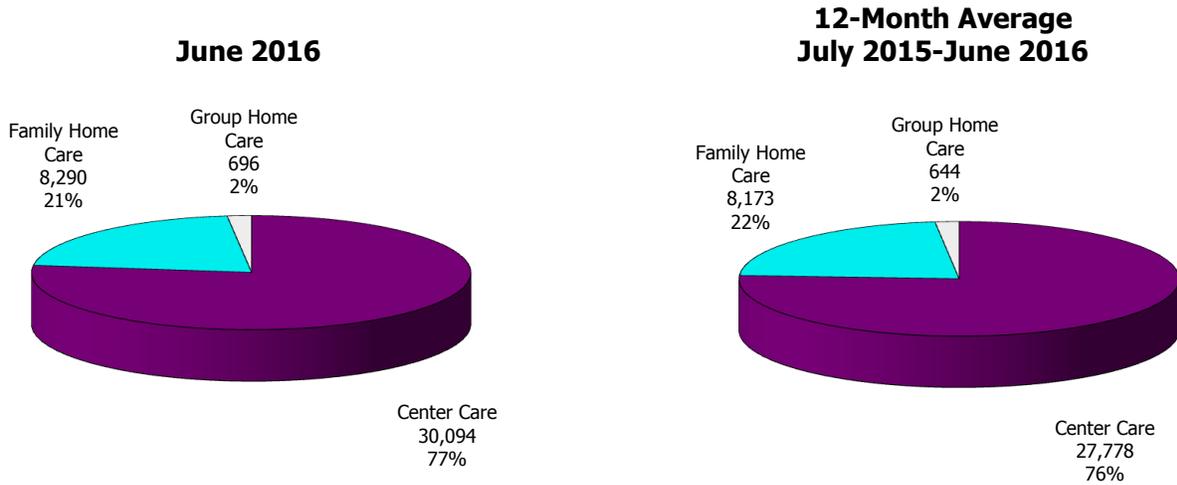
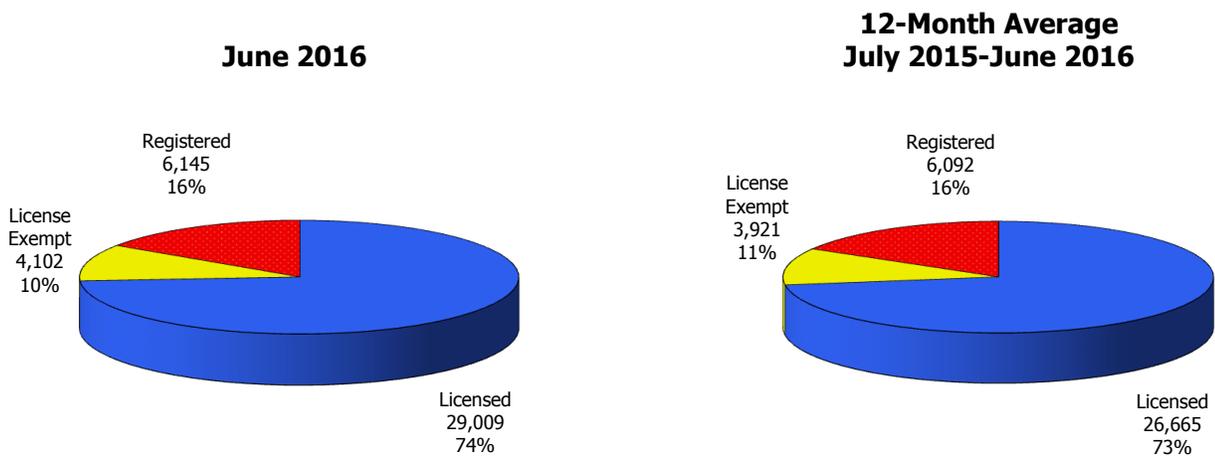


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JUNE 2016**

| | NUMBER OR AMOUNT JUN-2016 | NUMBER OR AMOUNT MAY-2016 | NUMBER OR AMOUNT APR-2016 | NUMBER OR AMOUNT JUN-2015 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|------------------------------------|--|--|--|--|---------------------------------------|---|--------------------------------------|
| APPLICATIONS RECEIVED | 4,936 | 4,665 | 4,433 | 5,320 | 5.8% | 11.3% | -7.2% |
| APPLICATIONS APPROVED | 2,708 | 2,727 | 2,483 | 3,055 | -0.7% | 9.1% | -11.4% |
| APPLICATIONS REJECTED | 1,839 | 1,716 | 1,658 | 2,026 | 7.2% | 10.9% | -9.2% |
| APPLICATIONS PENDING | 1,015 | 1,075 | 1,142 | 1,822 | -5.6% | -11.1% | -44.3% |
| 15 DAYS OR LESS | 917 | 994 | 1,024 | 1,076 | -7.7% | -10.4% | -14.8% |
| MORE THAN 15 DAYS | 98 | 81 | 118 | 746 | 21.0% | -16.9% | -86.9% |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 18,040 | 18,056 | 17,882 | 16,538 | -0.1% | 0.9% | 9.1% |
| EDUCATION | 1,218 | 1,344 | 1,568 | 1,624 | -9.4% | -22.3% | -25.0% |
| TRAINING | 514 | 529 | 533 | 601 | -2.8% | -3.6% | -14.5% |
| PROTECTIVE SERVICES | 7,558 | 6,955 | 7,176 | 7,080 | 8.7% | 5.3% | 6.8% |
| SPECIAL NEED | 44 | 48 | 52 | 73 | -8.3% | -15.4% | -39.7% |
| INCAPACITATED PARENT | 188 | 190 | 186 | 192 | -1.1% | 1.1% | -2.1% |
| TOTAL HOUSEHOLDS | 27,562 | 27,122 | 27,397 | 26,108 | 1.6% | 0.6% | 5.6% |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 30,094 | 28,648 | 29,057 | 28,311 | 5.0% | 3.6% | 6.3% |
| FAMILY HOME CARE | 8,290 | 8,065 | 8,194 | 8,386 | 2.8% | 1.2% | -1.1% |
| GROUP HOME CARE | 696 | 665 | 656 | 630 | 4.7% | 6.1% | 10.5% |
| CHILDREN SERVED BY PROVIDER | | | | | | | |
| LICENSED | 29,009 | 27,537 | 27,816 | 27,168 | 5.3% | 4.3% | 6.8% |
| LICENSE EXEMPT | 4,102 | 3,825 | 4,047 | 4,061 | 7.2% | 1.4% | 1.0% |
| REGISTERED | 6,145 | 6,064 | 6,131 | 6,221 | 1.3% | 0.2% | -1.2% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 38,829 | 37,162 | 37,679 | 37,077 | 4.5% | 3.1% | 4.7% |
| CHILD CARE PAYMENTS | \$12,041,779 | \$11,242,345 | \$11,937,317 | \$11,226,115 | 7.1% | 0.9% | 7.3% |
| AVERAGE PER CHILD | \$310 | \$303 | \$317 | \$303 | 2.5% | -2.1% | 2.4% |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 1,922 | 2,338 | 2,476 | 3,705 | -17.8% | -22.4% | -48.1% |
| CHILD CARE PAYMENTS | \$669,587 | \$794,210 | \$869,463 | \$1,235,006 | -15.7% | -23.0% | -45.8% |
| AVERAGE PER CHILD | \$348 | \$340 | \$351 | \$333 | 2.6% | -0.8% | 4.5% |
| MEDICAID ONLY | | | | | | | |
| CHILDREN SERVED | 26,981 | 25,718 | 25,771 | 23,975 | 4.9% | 4.7% | 12.5% |
| CHILD CARE PAYMENTS | \$7,838,418 | \$7,316,655 | \$7,678,922 | \$6,845,895 | 7.1% | 2.1% | 14.5% |
| AVERAGE PER CHILD | \$291 | \$284 | \$298 | \$286 | 2.1% | -2.5% | 1.7% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 1,732 | 1,669 | 1,730 | 1,888 | 3.8% | 0.1% | -8.3% |
| CHILD CARE PAYMENTS | \$512,645 | \$489,688 | \$496,464 | \$510,269 | 4.7% | 3.3% | 0.5% |
| AVERAGE PER CHILD | \$296 | \$293 | \$287 | \$270 | 0.9% | 3.1% | 9.5% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 7,558 | 6,955 | 7,176 | 7,080 | 8.7% | 5.3% | 6.8% |
| CHILD CARE PAYMENTS | \$2,849,475 | \$2,511,476 | \$2,743,921 | \$2,516,767 | 13.5% | 3.8% | 13.2% |
| AVERAGE PER CHILD | \$377 | \$361 | \$382 | \$355 | 4.4% | -1.4% | 6.1% |
| NO OTHER IM ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 647 | 493 | 533 | 439 | 31.2% | 21.4% | 47.4% |
| CHILD CARE PAYMENTS | \$171,655 | \$130,317 | \$148,546 | \$118,178 | 31.7% | 15.6% | 45.3% |
| AVERAGE PER CHILD | \$265 | \$264 | \$279 | \$269 | 0.4% | -4.8% | -1.4% |

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2016**

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | APPLICATION RESOLUTION | | | |
|------------------|------------------|-----------------|---------------|---------------|---------------------|-------------------|------------------------|--------------------|-------------------|--------------|
| | | | | | | | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS | |
| NW REGION | ATCHISON | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | CALDWELL | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | |
| | CARROLL | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | CASS | 68 | 25 | 29 | 53.7% | 54 | 40 | 14 | 25.9% | |
| | CHARITON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | CLINTON | 8 | 4 | 4 | 50.0% | 8 | 2 | 6 | 75.0% | |
| | COOPER | 8 | 3 | 5 | 62.5% | 8 | 5 | 3 | 37.5% | |
| | DAVIESS | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | |
| | GENTRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | GRUNDY | 3 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | |
| | HARRISON | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | HOLT | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% | |
| | JOHNSON | 32 | 22 | 10 | 31.3% | 32 | 21 | 11 | 34.4% | |
| | LAFAYETTE | 18 | 10 | 8 | 44.4% | 18 | 8 | 10 | 55.6% | |
| | LINN | 2 | 0 | 1 | 100.0% | 1 | 0 | 1 | 100.0% | |
| | LIVINGSTON | 4 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0.0% | |
| | MERCER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | NODAWAY | 2 | 2 | 1 | 33.3% | 3 | 1 | 2 | 66.7% | |
| | PETTIS | 49 | 17 | 24 | 58.5% | 41 | 27 | 14 | 34.1% | |
| | PUTNAM | 3 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.0% | |
| RAY | 3 | 3 | 1 | 25.0% | 4 | 2 | 2 | 50.0% | | |
| SALINE | 8 | 5 | 5 | 50.0% | 10 | 5 | 5 | 50.0% | | |
| SULLIVAN | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | | |
| WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | | |
| | NW TOTAL | 217 | 99 | 91 | 47.9% | 190 | 122 | 68 | 35.8% | |
| NE REGION | ADAIR | 7 | 4 | 6 | 60.0% | 10 | 6 | 4 | 40.0% | |
| | AUDRAIN | 10 | 2 | 8 | 80.0% | 10 | 4 | 6 | 60.0% | |
| | BOONE | 161 | 90 | 56 | 38.4% | 146 | 107 | 39 | 26.7% | |
| | CALLAWAY | 30 | 16 | 12 | 42.9% | 28 | 19 | 9 | 32.1% | |
| | CLARK | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | COLE | 91 | 50 | 22 | 30.6% | 72 | 48 | 24 | 33.3% | |
| | GASCONADE | 5 | 4 | 2 | 33.3% | 6 | 5 | 1 | 16.7% | |
| | HOWARD | 12 | 6 | 5 | 45.5% | 11 | 5 | 6 | 54.5% | |
| | KNOX | 1 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | |
| | LEWIS | 3 | 0 | 3 | 100.0% | 3 | 3 | 0 | 0.0% | |
| | LINCOLN | 25 | 8 | 10 | 55.6% | 18 | 15 | 3 | 16.7% | |
| | MACON | 10 | 3 | 9 | 75.0% | 12 | 8 | 4 | 33.3% | |
| | MARION | 14 | 4 | 6 | 60.0% | 10 | 5 | 5 | 50.0% | |
| | MONITEAU | 8 | 6 | 6 | 50.0% | 12 | 8 | 4 | 33.3% | |
| | MONROE | 5 | 0 | 2 | 100.0% | 2 | 1 | 1 | 50.0% | |
| | MONTGOMERY | 2 | 2 | 1 | 33.3% | 3 | 2 | 1 | 33.3% | |
| | OSAGE | 3 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | |
| | PIKE | 13 | 5 | 11 | 68.8% | 16 | 11 | 5 | 31.3% | |
| | RALLS | 2 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0.0% | |
| | RANDOLPH | 20 | 10 | 11 | 52.4% | 21 | 11 | 10 | 47.6% | |
| | SCHUYLER | 1 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0.0% | |
| | SCOTLAND | 0 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | |
| | SHELBY | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | |
| | WARREN | 11 | 10 | 6 | 37.5% | 16 | 10 | 6 | 37.5% | |
| | | NE TOTAL | 435 | 224 | 181 | 44.7% | 405 | 277 | 128 | 31.6% |
| | SE REGION | BOLLINGER | 1 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0.0% |
| | | BUTLER | 29 | 14 | 11 | 44.0% | 25 | 13 | 12 | 48.0% |
| CAPE GIRARDEAU | | 40 | 21 | 11 | 34.4% | 32 | 20 | 12 | 37.5% | |
| CARTER | | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| CRAWFORD | | 13 | 7 | 5 | 41.7% | 12 | 11 | 1 | 8.3% | |
| DENT | | 9 | 2 | 3 | 60.0% | 5 | 5 | 0 | 0.0% | |
| DUNKLIN | | 21 | 8 | 10 | 55.6% | 18 | 6 | 12 | 66.7% | |
| HOWELL | | 25 | 13 | 6 | 31.6% | 19 | 12 | 7 | 36.8% | |
| IRON | | 1 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | |
| MADISON | | 18 | 5 | 8 | 61.5% | 13 | 8 | 5 | 38.5% | |
| MARIES | | 3 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | |
| MISSISSIPPI | 14 | 7 | 0 | 0.0% | 7 | 5 | 2 | 28.6% | | |

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2016**

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | APPLICATION RESOLUTION | | |
|-------------------|-----------------|---------------|---------------|---------------|---------------------|-------------------|------------------------|--------------------|-------------------|
| | | | | | | | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS |
| | NEW MADRID | 10 | 7 | 5 | 41.7% | 12 | 8 | 4 | 33.3% |
| | OREGON | 1 | 2 | 3 | 60.0% | 5 | 1 | 4 | 80.0% |
| | PEMISCOT | 22 | 13 | 8 | 38.1% | 21 | 14 | 7 | 33.3% |
| | PERRY | 15 | 4 | 6 | 60.0% | 10 | 4 | 6 | 60.0% |
| | PHELPS | 25 | 10 | 11 | 52.4% | 21 | 14 | 7 | 33.3% |
| | PULASKI | 8 | 8 | 3 | 27.3% | 11 | 8 | 3 | 27.3% |
| | REYNOLDS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | RIPLEY | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | ST FRANCOIS | 41 | 27 | 14 | 34.1% | 41 | 32 | 9 | 22.0% |
| | STE GENEVIEVE | 11 | 5 | 6 | 54.5% | 11 | 8 | 3 | 27.3% |
| | SCOTT | 45 | 32 | 20 | 38.5% | 52 | 41 | 11 | 21.2% |
| | SHANNON | 2 | 2 | 1 | 33.3% | 3 | 2 | 1 | 33.3% |
| | STODDARD | 10 | 5 | 5 | 50.0% | 10 | 8 | 2 | 20.0% |
| | TEXAS | 8 | 6 | 5 | 45.5% | 11 | 6 | 5 | 45.5% |
| | WASHINGTON | 6 | 4 | 4 | 50.0% | 8 | 4 | 4 | 50.0% |
| | WAYNE | 5 | 6 | 0 | 0.0% | 6 | 3 | 3 | 50.0% |
| | WRIGHT | 2 | 1 | 2 | 66.7% | 3 | 2 | 1 | 33.3% |
| | SE TOTAL | 388 | 211 | 150 | 41.6% | 361 | 240 | 121 | 33.5% |
| SW REGION | BARRY | 10 | 2 | 2 | 50.0% | 4 | 3 | 1 | 25.0% |
| | BARTON | 2 | 0 | 1 | 100.0% | 1 | 0 | 1 | 100.0% |
| | BATES | 6 | 2 | 2 | 50.0% | 4 | 2 | 2 | 50.0% |
| | BENTON | 6 | 4 | 3 | 42.9% | 7 | 5 | 2 | 28.6% |
| | CAMDEN | 21 | 9 | 6 | 40.0% | 15 | 11 | 4 | 26.7% |
| | CEDAR | 8 | 2 | 3 | 60.0% | 5 | 4 | 1 | 20.0% |
| | CHRISTIAN | 40 | 18 | 14 | 43.8% | 32 | 21 | 11 | 34.4% |
| | DADE | 1 | 1 | 1 | 50.0% | 2 | 0 | 2 | 100.0% |
| | DALLAS | 6 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0.0% |
| | DOUGLAS | 5 | 1 | 2 | 66.7% | 3 | 1 | 2 | 66.7% |
| | GREENE | 209 | 91 | 99 | 52.1% | 190 | 139 | 51 | 26.8% |
| | HENRY | 12 | 6 | 4 | 40.0% | 10 | 8 | 2 | 20.0% |
| | HICKORY | 3 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | JASPER | 69 | 36 | 19 | 34.5% | 55 | 37 | 18 | 32.7% |
| | LACLEDE | 28 | 10 | 12 | 54.5% | 22 | 15 | 7 | 31.8% |
| | LAWRENCE | 15 | 9 | 8 | 47.1% | 17 | 14 | 3 | 17.6% |
| | MCDONALD | 2 | 1 | 1 | 50.0% | 2 | 1 | 1 | 50.0% |
| | MILLER | 13 | 8 | 4 | 33.3% | 12 | 9 | 3 | 25.0% |
| | MORGAN | 4 | 5 | 2 | 28.6% | 7 | 2 | 5 | 71.4% |
| | NEWTON | 12 | 12 | 7 | 36.8% | 19 | 8 | 11 | 57.9% |
| | OZARK | 1 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% |
| | POLK | 11 | 7 | 8 | 53.3% | 15 | 9 | 6 | 40.0% |
| | ST CLAIR | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | STONE | 6 | 5 | 4 | 44.4% | 9 | 5 | 4 | 44.4% |
| | TANEY | 18 | 5 | 15 | 75.0% | 20 | 14 | 6 | 30.0% |
| | VERNON | 6 | 6 | 7 | 53.8% | 13 | 8 | 5 | 38.5% |
| | WEBSTER | 15 | 9 | 10 | 52.6% | 19 | 14 | 5 | 26.3% |
| | SW TOTAL | 530 | 253 | 237 | 48.4% | 490 | 337 | 153 | 31.2% |
| KC REGION | ANDREW | 0 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | BUCHANAN | 74 | 36 | 28 | 43.8% | 64 | 48 | 16 | 25.0% |
| | CLAY | 113 | 31 | 39 | 55.7% | 70 | 57 | 13 | 18.6% |
| | DE KALB | 5 | 1 | 4 | 80.0% | 5 | 5 | 0 | 0.0% |
| | JACKSON | 790 | 416 | 333 | 44.5% | 749 | 571 | 178 | 23.8% |
| | PLATTE | 38 | 22 | 17 | 43.6% | 39 | 28 | 11 | 28.2% |
| | KC TOTAL | 1,020 | 507 | 421 | 45.4% | 928 | 710 | 218 | 23.5% |
| STL REGION | FRANKLIN | 69 | 35 | 30 | 46.2% | 65 | 44 | 21 | 32.3% |
| | JEFFERSON | 129 | 63 | 43 | 40.6% | 106 | 74 | 32 | 30.2% |
| | ST CHARLES | 156 | 75 | 54 | 41.9% | 129 | 95 | 34 | 26.4% |
| | ST LOUIS COUNTY | 1,166 | 570 | 299 | 34.4% | 869 | 666 | 203 | 23.4% |
| | ST LOUIS CITY | 826 | 671 | 333 | 33.2% | 1,004 | 795 | 209 | 20.8% |
| | SL TOTAL | 2,346 | 1,414 | 759 | 34.9% | 2,173 | 1,674 | 499 | 23.0% |
| STATEWIDE | | 4,936 | 2,708 | 1,839 | 40.4% | 4,547 | 3,360 | 1,187 | 26.1% |

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2016**

| | TOTAL HOUSEHOLDS | REASON FOR CARE | | | | | | |
|------------------|------------------|-----------------|-----------|-----------|---------------------|--------------|----------------------|--|
| | | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT | |
| NW REGION | | | | | | | | |
| ATCHISON | 11 | 5 | 0 | 0 | 6 | 0 | 0 | |
| CALDWELL | 21 | 9 | 0 | 0 | 12 | 0 | 0 | |
| CARROLL | 5 | 3 | 0 | 0 | 2 | 0 | 0 | |
| CASS | 381 | 234 | 20 | 1 | 122 | 0 | 4 | |
| CHARITON | 5 | 1 | 0 | 0 | 4 | 0 | 0 | |
| CLINTON | 33 | 18 | 1 | 0 | 14 | 0 | 0 | |
| COOPER | 48 | 32 | 2 | 1 | 12 | 0 | 1 | |
| DAVISS | 17 | 15 | 0 | 0 | 2 | 0 | 0 | |
| GENTRY | 12 | 8 | 1 | 0 | 3 | 0 | 0 | |
| GRUNDY | 28 | 10 | 3 | 0 | 15 | 0 | 0 | |
| HARRISON | 3 | 2 | 0 | 0 | 1 | 0 | 0 | |
| HOLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| JOHNSON | 156 | 99 | 5 | 2 | 50 | 0 | 0 | |
| LAFAYETTE | 107 | 51 | 5 | 1 | 49 | 1 | 0 | |
| LINN | 9 | 5 | 0 | 0 | 4 | 0 | 0 | |
| LIVINGSTON | 32 | 16 | 1 | 0 | 15 | 0 | 0 | |
| MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NODAWAY | 12 | 6 | 0 | 0 | 6 | 0 | 0 | |
| PETTIS | 128 | 75 | 9 | 0 | 44 | 0 | 0 | |
| PUTNAM | 10 | 6 | 0 | 0 | 4 | 0 | 0 | |
| RAY | 29 | 19 | 1 | 0 | 9 | 0 | 0 | |
| SALINE | 12 | 0 | 2 | 0 | 10 | 0 | 0 | |
| SULLIVAN | 2 | 0 | 0 | 0 | 2 | 0 | 0 | |
| WORTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| NW TOTAL | 1,061 | 614 | 50 | 5 | 386 | 1 | 5 | |
| NE REGION | | | | | | | | |
| ADAIR | 61 | 28 | 3 | 1 | 29 | 0 | 0 | |
| AUDRAIN | 61 | 29 | 2 | 0 | 29 | 0 | 1 | |
| BOONE | 816 | 569 | 33 | 9 | 191 | 3 | 11 | |
| CALLAWAY | 177 | 97 | 6 | 4 | 68 | 1 | 1 | |
| CLARK | 19 | 7 | 1 | 0 | 11 | 0 | 0 | |
| COLE | 484 | 310 | 23 | 5 | 136 | 5 | 5 | |
| GASCONADE | 40 | 19 | 2 | 0 | 19 | 0 | 0 | |
| HOWARD | 28 | 24 | 2 | 0 | 2 | 0 | 0 | |
| KNOX | 10 | 3 | 0 | 0 | 7 | 0 | 0 | |
| LEWIS | 8 | 6 | 2 | 0 | 0 | 0 | 0 | |
| LINCOLN | 124 | 74 | 3 | 1 | 46 | 0 | 0 | |
| MACON | 36 | 22 | 0 | 1 | 13 | 0 | 0 | |
| MARION | 117 | 57 | 3 | 0 | 56 | 0 | 1 | |
| MONITEAU | 58 | 40 | 1 | 0 | 17 | 0 | 0 | |
| MONROE | 28 | 15 | 2 | 1 | 9 | 0 | 1 | |
| MONTGOMERY | 12 | 10 | 0 | 0 | 2 | 0 | 0 | |
| OSAGE | 34 | 15 | 0 | 0 | 19 | 0 | 0 | |
| PIKE | 44 | 25 | 0 | 0 | 19 | 0 | 0 | |
| RALLS | 17 | 8 | 1 | 0 | 8 | 0 | 0 | |
| RANDOLPH | 121 | 66 | 2 | 2 | 50 | 0 | 1 | |
| SCHUYLER | 1 | 0 | 0 | 0 | 1 | 0 | 0 | |
| SCOTLAND | 1 | 0 | 0 | 0 | 1 | 0 | 0 | |
| SHELBY | 14 | 5 | 0 | 0 | 8 | 0 | 1 | |
| WARREN | 49 | 42 | 2 | 0 | 5 | 0 | 0 | |
| NE TOTAL | 2,360 | 1,471 | 88 | 24 | 746 | 9 | 22 | |
| SE REGION | | | | | | | | |
| BOLLINGER | 25 | 10 | 1 | 1 | 13 | 0 | 0 | |
| BUTLER | 232 | 131 | 8 | 2 | 89 | 1 | 1 | |
| CAPE GIRARDEAU | 290 | 156 | 17 | 3 | 112 | 0 | 2 | |
| CARTER | 11 | 2 | 0 | 1 | 8 | 0 | 0 | |
| CRAWFORD | 56 | 35 | 4 | 0 | 17 | 0 | 0 | |
| DENT | 21 | 15 | 1 | 0 | 5 | 0 | 0 | |
| DUNKLIN | 140 | 77 | 7 | 2 | 53 | 0 | 1 | |
| HOWELL | 149 | 89 | 5 | 1 | 52 | 0 | 2 | |
| IRON | 10 | 7 | 0 | 0 | 3 | 0 | 0 | |
| MADISON | 104 | 48 | 1 | 1 | 54 | 0 | 0 | |
| MARIES | 8 | 1 | 0 | 0 | 7 | 0 | 0 | |
| MISSISSIPPI | 47 | 38 | 2 | 0 | 7 | 0 | 0 | |

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2016**

| | TOTAL HOUSEHOLDS | REASON FOR CARE | | | | | | |
|-------------------|------------------|-----------------|---------------|--------------|---------------------|--------------|----------------------|------------|
| | | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT | |
| | | | | | | | | |
| | NEW MADRID | 82 | 47 | 6 | 1 | 28 | 0 | 0 |
| | OREGON | 27 | 16 | 2 | 0 | 8 | 0 | 1 |
| | PEMISCOT | 77 | 56 | 3 | 1 | 17 | 0 | 0 |
| | PERRY | 63 | 33 | 0 | 1 | 29 | 0 | 0 |
| | PHELPS | 133 | 66 | 6 | 0 | 61 | 0 | 0 |
| | PULASKI | 108 | 49 | 2 | 0 | 57 | 0 | 0 |
| | REYNOLDS | 4 | 3 | 0 | 0 | 1 | 0 | 0 |
| | RIPLEY | 58 | 21 | 0 | 0 | 37 | 0 | 0 |
| | ST FRANCOIS | 313 | 154 | 6 | 1 | 151 | 0 | 1 |
| | STE GENEVIEVE | 67 | 41 | 2 | 0 | 23 | 0 | 1 |
| | SCOTT | 290 | 170 | 9 | 1 | 108 | 0 | 2 |
| | SHANNON | 11 | 9 | 2 | 0 | 0 | 0 | 0 |
| | STODDARD | 121 | 36 | 5 | 1 | 78 | 0 | 1 |
| | TEXAS | 50 | 25 | 4 | 0 | 21 | 0 | 0 |
| | WASHINGTON | 118 | 53 | 0 | 0 | 65 | 0 | 0 |
| | WAYNE | 29 | 20 | 0 | 1 | 8 | 0 | 0 |
| | WRIGHT | 42 | 17 | 1 | 1 | 23 | 0 | 0 |
| | SE TOTAL | 2,686 | 1,425 | 94 | 19 | 1,135 | 1 | 12 |
| SW REGION | | | | | | | | |
| | BARRY | 54 | 26 | 2 | 0 | 26 | 0 | 0 |
| | BARTON | 28 | 14 | 0 | 0 | 14 | 0 | 0 |
| | BATES | 21 | 10 | 0 | 0 | 11 | 0 | 0 |
| | BENTON | 27 | 17 | 0 | 0 | 10 | 0 | 0 |
| | CAMDEN | 101 | 55 | 4 | 0 | 41 | 1 | 0 |
| | CEDAR | 28 | 14 | 0 | 0 | 13 | 0 | 1 |
| | CHRISTIAN | 326 | 153 | 6 | 1 | 163 | 1 | 2 |
| | DADE | 2 | 1 | 0 | 0 | 1 | 0 | 0 |
| | DALLAS | 35 | 18 | 2 | 0 | 15 | 0 | 0 |
| | DOUGLAS | 14 | 5 | 0 | 0 | 9 | 0 | 0 |
| | GREENE | 1,340 | 693 | 44 | 21 | 573 | 0 | 9 |
| | HENRY | 98 | 48 | 4 | 0 | 45 | 1 | 0 |
| | HICKORY | 7 | 2 | 0 | 0 | 5 | 0 | 0 |
| | JASPER | 524 | 230 | 30 | 1 | 261 | 1 | 1 |
| | LACLEDE | 135 | 64 | 4 | 1 | 66 | 0 | 0 |
| | LAWRENCE | 87 | 38 | 3 | 0 | 45 | 0 | 1 |
| | MCDONALD | 34 | 8 | 2 | 0 | 23 | 0 | 1 |
| | MILLER | 47 | 31 | 2 | 0 | 13 | 0 | 1 |
| | MORGAN | 36 | 15 | 4 | 0 | 16 | 1 | 0 |
| | NEWTON | 149 | 52 | 5 | 1 | 91 | 0 | 0 |
| | OZARK | 6 | 5 | 0 | 0 | 1 | 0 | 0 |
| | POLK | 108 | 43 | 1 | 0 | 64 | 0 | 0 |
| | ST CLAIR | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| | STONE | 54 | 27 | 1 | 0 | 24 | 1 | 1 |
| | TANEY | 111 | 59 | 3 | 0 | 49 | 0 | 0 |
| | VERNON | 30 | 21 | 0 | 0 | 9 | 0 | 0 |
| | WEBSTER | 78 | 40 | 3 | 0 | 35 | 0 | 0 |
| | SW TOTAL | 3,485 | 1,694 | 120 | 25 | 1,623 | 6 | 17 |
| KC REGION | | | | | | | | |
| | ANDREW | 28 | 25 | 1 | 0 | 1 | 0 | 1 |
| | BUCHANAN | 330 | 271 | 14 | 5 | 40 | 0 | 0 |
| | CLAY | 699 | 367 | 29 | 6 | 294 | 2 | 1 |
| | DE KALB | 12 | 3 | 1 | 0 | 8 | 0 | 0 |
| | JACKSON | 4,039 | 2,468 | 178 | 112 | 1,250 | 9 | 22 |
| | PLATTE | 214 | 116 | 5 | 5 | 85 | 1 | 2 |
| | KC TOTAL | 5,322 | 3,250 | 228 | 128 | 1,678 | 12 | 26 |
| STL REGION | | | | | | | | |
| | FRANKLIN | 425 | 233 | 17 | 3 | 171 | 0 | 1 |
| | JEFFERSON | 895 | 528 | 26 | 3 | 332 | 1 | 5 |
| | ST CHARLES | 964 | 607 | 32 | 16 | 299 | 1 | 9 |
| | ST LOUIS COUNTY | 6,554 | 5,099 | 338 | 122 | 943 | 8 | 44 |
| | ST LOUIS CITY | 3,810 | 3,119 | 225 | 169 | 245 | 5 | 47 |
| | SL TOTAL | 12,648 | 9,586 | 638 | 313 | 1,990 | 15 | 106 |
| STATEWIDE | | 27,562 | 18,040 | 1,218 | 514 | 7,558 | 44 | 188 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

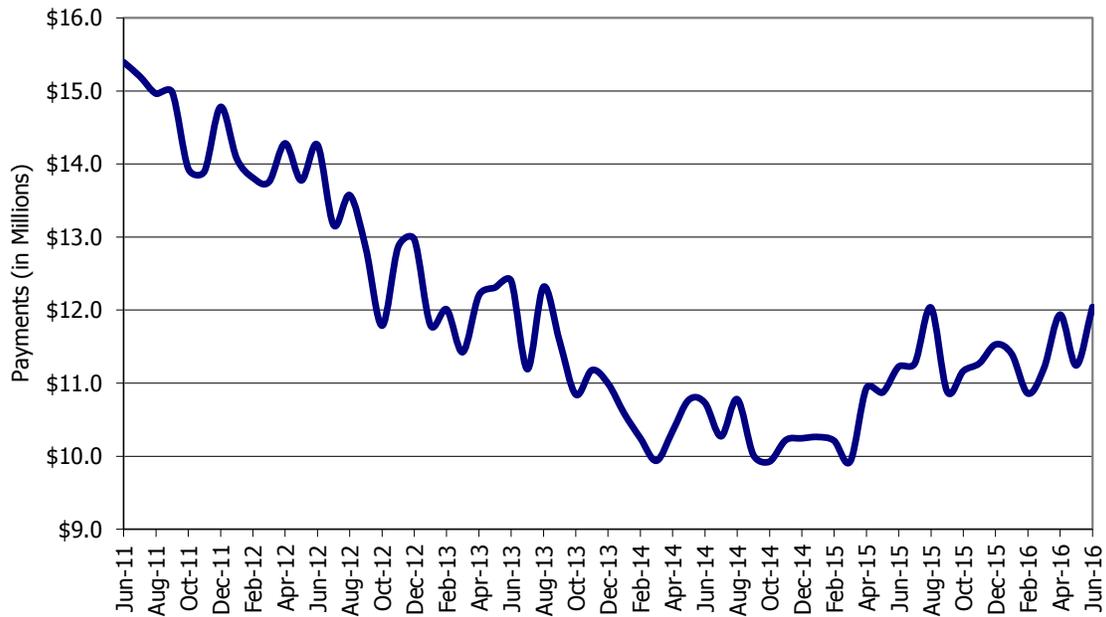
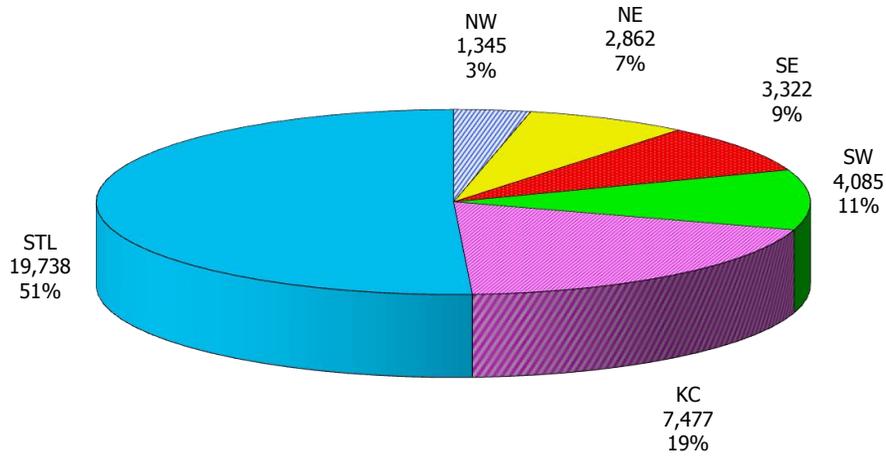
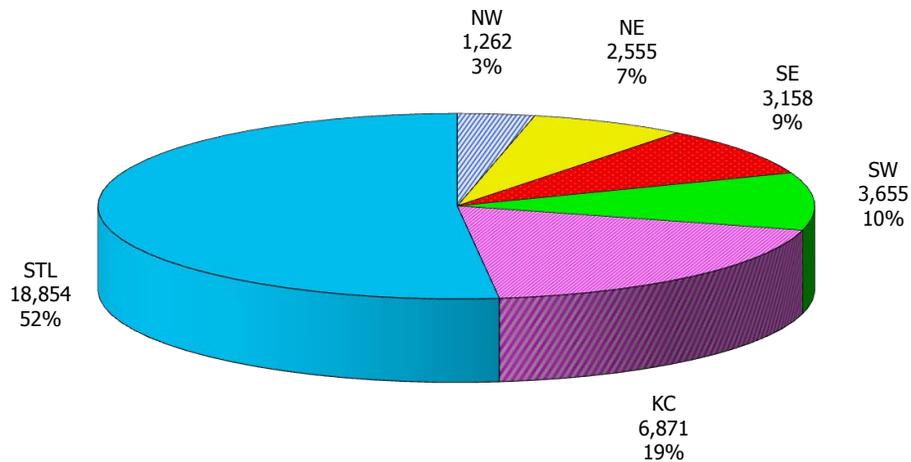


Figure 7. Children Served By Region

June 2016



12-Month Average July 2015-June 2016



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2016**

| | | FCS/AC/CTS/IIS | | ADOPTION SUBSIDY | | INCOME ELIGIBLE | | TOTAL (UNDUPLICATED) | |
|------------------|-----------------|----------------|------------------|------------------|-----------------|-----------------|------------------|----------------------|------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| NW REGION | ATCHISON | 0 | \$0 | 6 | \$601 | 5 | \$573 | 11 | \$1,174 |
| | CALDWELL | 12 | \$2,840 | 0 | \$0 | 12 | \$1,318 | 24 | \$4,158 |
| | CARROLL | 0 | \$0 | 2 | \$515 | 2 | \$442 | 4 | \$957 |
| | CASS | 81 | \$33,086 | 38 | \$11,323 | 344 | \$90,148 | 463 | \$134,558 |
| | CHARITON | 4 | \$926 | 0 | \$0 | 5 | \$545 | 9 | \$1,471 |
| | CLINTON | 14 | \$3,555 | 5 | \$1,479 | 55 | \$9,508 | 73 | \$14,541 |
| | COOPER | 10 | \$2,339 | 2 | \$425 | 46 | \$6,366 | 58 | \$9,129 |
| | DAVISS | 2 | \$697 | 0 | \$0 | 16 | \$2,343 | 18 | \$3,040 |
| | GENTRY | 0 | \$0 | 3 | \$352 | 11 | \$1,519 | 14 | \$1,871 |
| | GRUNDY | 12 | \$2,542 | 3 | \$734 | 20 | \$2,787 | 35 | \$6,063 |
| | HARRISON | 0 | \$0 | 1 | \$318 | 6 | \$1,918 | 7 | \$2,236 |
| | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | JOHNSON | 32 | \$11,475 | 19 | \$6,838 | 172 | \$42,580 | 223 | \$60,894 |
| | LAFAYETTE | 24 | \$8,211 | 21 | \$5,232 | 71 | \$17,331 | 116 | \$30,774 |
| | LINN | 3 | \$526 | 2 | \$715 | 3 | \$467 | 8 | \$1,708 |
| | LIVINGSTON | 9 | \$2,096 | 5 | \$1,156 | 16 | \$2,532 | 30 | \$5,784 |
| | MERCER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | NODAWAY | 5 | \$979 | 1 | \$74 | 5 | \$906 | 11 | \$1,960 |
| | PETTIS | 30 | \$7,575 | 14 | \$3,308 | 126 | \$17,945 | 170 | \$28,828 |
| | PUTNAM | 4 | \$405 | 0 | \$0 | 10 | \$1,569 | 14 | \$1,974 |
| | RAY | 6 | \$2,629 | 1 | \$268 | 10 | \$996 | 17 | \$3,892 |
| SALINE | 3 | \$654 | 7 | \$1,531 | 27 | \$2,508 | 37 | \$4,693 | |
| SULLIVAN | 1 | \$163 | 1 | \$269 | 1 | \$43 | 3 | \$475 | |
| WORTH | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | |
| | NW TOTAL | 252 | \$80,697 | 131 | \$35,138 | 963 | \$204,343 | 1,345 | \$320,179 |
| NE REGION | ADAIR | 22 | \$6,761 | 7 | \$1,379 | 46 | \$6,959 | 75 | \$15,099 |
| | AUDRAIN | 24 | \$6,157 | 5 | \$888 | 41 | \$4,788 | 70 | \$11,833 |
| | BOONE | 124 | \$68,695 | 65 | \$22,035 | 884 | \$297,303 | 1,072 | \$388,033 |
| | CALLAWAY | 52 | \$14,475 | 20 | \$5,029 | 124 | \$22,634 | 196 | \$42,137 |
| | CLARK | 8 | \$1,653 | 3 | \$590 | 0 | \$0 | 11 | \$2,244 |
| | COLE | 89 | \$36,355 | 46 | \$14,623 | 439 | \$132,468 | 574 | \$183,447 |
| | GASCONADE | 16 | \$6,631 | 0 | \$0 | 26 | \$4,352 | 42 | \$10,983 |
| | HOWARD | 0 | \$0 | 2 | \$296 | 33 | \$6,197 | 35 | \$6,493 |
| | KNOX | 7 | \$1,453 | 0 | \$0 | 7 | \$1,267 | 14 | \$2,720 |
| | LEWIS | 0 | \$0 | 0 | \$0 | 9 | \$858 | 9 | \$858 |
| | LINCOLN | 38 | \$11,731 | 8 | \$1,795 | 73 | \$12,441 | 119 | \$25,967 |
| | MACON | 11 | \$3,286 | 2 | \$638 | 28 | \$6,082 | 41 | \$10,005 |
| | MARION | 38 | \$12,151 | 18 | \$4,385 | 96 | \$17,145 | 152 | \$33,681 |
| | MONITEAU | 11 | \$2,208 | 6 | \$1,191 | 55 | \$9,521 | 72 | \$12,920 |
| | MONROE | 6 | \$1,894 | 3 | \$781 | 24 | \$3,039 | 33 | \$5,714 |
| | MONTGOMERY | 3 | \$566 | 0 | \$0 | 13 | \$1,339 | 16 | \$1,905 |
| | OSAGE | 16 | \$4,677 | 2 | \$445 | 29 | \$3,965 | 47 | \$9,087 |
| | PIKE | 13 | \$2,846 | 6 | \$1,309 | 64 | \$11,552 | 83 | \$15,707 |
| | RALLS | 5 | \$1,207 | 3 | \$805 | 3 | \$469 | 11 | \$2,481 |
| | RANDOLPH | 41 | \$11,096 | 9 | \$1,966 | 109 | \$21,568 | 159 | \$34,631 |
| | SCHUYLER | 0 | \$0 | 1 | \$171 | 1 | \$341 | 2 | \$512 |
| | SCOTLAND | 1 | \$175 | 0 | \$0 | 0 | \$0 | 1 | \$175 |
| | SHELBY | 4 | \$1,138 | 4 | \$734 | 3 | \$561 | 11 | \$2,433 |
| WARREN | 4 | \$1,173 | 0 | \$0 | 13 | \$2,047 | 17 | \$3,220 | |
| | NE TOTAL | 533 | \$196,329 | 210 | \$59,059 | 2,120 | \$566,895 | 2,862 | \$822,283 |
| SE REGION | BOLLINGER | 13 | \$3,099 | 0 | \$0 | 21 | \$2,335 | 34 | \$5,434 |
| | BUTLER | 70 | \$25,536 | 19 | \$6,367 | 192 | \$34,664 | 281 | \$66,567 |
| | CAPE GIRARDEAU | 95 | \$24,030 | 17 | \$4,628 | 252 | \$43,857 | 364 | \$72,515 |
| | CARTER | 8 | \$2,458 | 0 | \$0 | 1 | \$198 | 9 | \$2,656 |
| | CRAWFORD | 15 | \$3,112 | 2 | \$272 | 30 | \$4,776 | 47 | \$8,159 |
| | DENT | 4 | \$1,147 | 1 | \$306 | 17 | \$1,677 | 22 | \$3,131 |
| | DUNKLIN | 42 | \$12,319 | 9 | \$2,050 | 144 | \$27,790 | 195 | \$42,159 |
| | HOWELL | 37 | \$11,654 | 13 | \$2,581 | 188 | \$31,592 | 238 | \$45,826 |
| | IRON | 1 | \$279 | 2 | \$571 | 8 | \$1,503 | 11 | \$2,353 |
| | MADISON | 40 | \$9,910 | 15 | \$3,230 | 71 | \$9,520 | 126 | \$22,660 |
| | MARIES | 5 | \$1,123 | 2 | \$539 | 0 | \$0 | 7 | \$1,661 |
| | MISSISSIPPI | 7 | \$1,877 | 0 | \$0 | 43 | \$6,761 | 50 | \$8,638 |

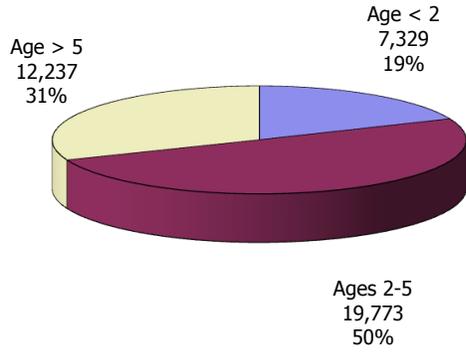
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2016**

| | | FCS/AC/CTS/IIS | | ADOPTION SUBSIDY | | INCOME ELIGIBLE | | TOTAL (UNDUPLICATED) | |
|-------------------|---------------------|----------------|--------------------|------------------|------------------|-----------------|--------------------|----------------------|---------------------|
| | | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| | NEW MADRID | 24 | \$8,303 | 3 | \$691 | 92 | \$18,191 | 119 | \$27,184 |
| | OREGON | 6 | \$1,356 | 4 | \$760 | 33 | \$4,633 | 43 | \$6,750 |
| | PEMISCOT | 14 | \$3,930 | 3 | \$726 | 99 | \$15,989 | 116 | \$20,645 |
| | PERRY | 23 | \$6,315 | 6 | \$1,199 | 39 | \$5,074 | 68 | \$12,587 |
| | PHELPS | 37 | \$9,195 | 24 | \$4,669 | 105 | \$15,335 | 166 | \$29,199 |
| | PULASKI | 54 | \$14,363 | 3 | \$486 | 35 | \$6,770 | 92 | \$21,620 |
| | REYNOLDS | 1 | \$163 | 0 | \$0 | 6 | \$923 | 7 | \$1,086 |
| | RIPLEY | 25 | \$6,736 | 12 | \$2,762 | 24 | \$4,546 | 61 | \$14,044 |
| | ST FRANCOIS | 85 | \$28,665 | 65 | \$15,440 | 208 | \$34,321 | 358 | \$78,426 |
| | STE GENEVIEVE | 18 | \$3,381 | 4 | \$811 | 36 | \$4,486 | 58 | \$8,678 |
| | SCOTT | 88 | \$21,959 | 20 | \$4,029 | 280 | \$49,094 | 388 | \$75,082 |
| | SHANNON | 0 | \$0 | 0 | \$0 | 2 | \$335 | 2 | \$335 |
| | STODDARD | 64 | \$14,480 | 17 | \$3,164 | 72 | \$10,221 | 153 | \$27,865 |
| | TEXAS | 8 | \$2,435 | 13 | \$2,879 | 37 | \$4,069 | 58 | \$9,384 |
| | WASHINGTON | 43 | \$15,813 | 23 | \$4,443 | 111 | \$20,486 | 177 | \$40,741 |
| | WAYNE | 8 | \$2,168 | 0 | \$0 | 31 | \$3,716 | 39 | \$5,884 |
| | WRIGHT | 12 | \$2,277 | 11 | \$1,499 | 10 | \$1,228 | 33 | \$5,004 |
| | SE TOTAL | 847 | \$238,083 | 288 | \$64,102 | 2,187 | \$364,088 | 3,322 | \$666,273 |
| SW REGION | BARRY | 14 | \$4,041 | 12 | \$2,123 | 34 | \$5,713 | 60 | \$11,877 |
| | BARTON | 5 | \$1,128 | 9 | \$1,287 | 19 | \$2,973 | 33 | \$5,388 |
| | BATES | 8 | \$1,227 | 3 | \$1,819 | 13 | \$1,961 | 24 | \$5,006 |
| | BENTON | 6 | \$1,617 | 4 | \$1,348 | 27 | \$2,694 | 37 | \$5,659 |
| | CAMDEN | 29 | \$7,780 | 8 | \$2,085 | 74 | \$11,260 | 111 | \$21,125 |
| | CEDAR | 11 | \$1,949 | 2 | \$273 | 21 | \$2,243 | 34 | \$4,466 |
| | CHRISTIAN | 86 | \$30,434 | 77 | \$25,954 | 194 | \$37,983 | 357 | \$94,371 |
| | DADE | 0 | \$0 | 1 | \$60 | 1 | \$160 | 2 | \$220 |
| | DALLAS | 11 | \$2,681 | 4 | \$939 | 33 | \$4,832 | 48 | \$8,453 |
| | DOUGLAS | 6 | \$1,337 | 3 | \$1,713 | 4 | \$234 | 13 | \$3,284 |
| | GREENE | 280 | \$137,130 | 287 | \$84,927 | 1,130 | \$338,256 | 1,697 | \$560,313 |
| | HENRY | 25 | \$8,842 | 20 | \$4,997 | 61 | \$9,665 | 106 | \$23,504 |
| | HICKORY | 3 | \$393 | 2 | \$513 | 0 | \$0 | 5 | \$906 |
| | JASPER | 135 | \$48,889 | 123 | \$36,164 | 335 | \$68,047 | 593 | \$153,100 |
| | LACLEDE | 44 | \$15,975 | 25 | \$5,800 | 94 | \$12,732 | 163 | \$34,508 |
| | LAWRENCE | 24 | \$5,380 | 21 | \$4,525 | 53 | \$6,927 | 98 | \$16,832 |
| | MCDONALD | 17 | \$3,022 | 8 | \$1,426 | 8 | \$1,438 | 33 | \$5,886 |
| | MILLER | 11 | \$1,941 | 3 | \$492 | 30 | \$4,262 | 44 | \$6,695 |
| | MORGAN | 13 | \$3,538 | 3 | \$536 | 17 | \$3,665 | 33 | \$7,740 |
| | NEWTON | 41 | \$14,517 | 51 | \$13,720 | 86 | \$19,070 | 178 | \$47,306 |
| | OZARK | 0 | \$0 | 1 | \$269 | 1 | \$50 | 2 | \$319 |
| | POLK | 39 | \$13,571 | 35 | \$10,406 | 62 | \$11,534 | 136 | \$35,511 |
| | ST CLAIR | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | STONE | 13 | \$3,723 | 11 | \$2,203 | 38 | \$6,680 | 62 | \$12,605 |
| | TANEY | 31 | \$7,655 | 17 | \$4,203 | 64 | \$9,232 | 112 | \$21,090 |
| | VERNON | 11 | \$2,031 | 1 | \$170 | 24 | \$3,580 | 36 | \$5,781 |
| | WEBSTER | 13 | \$3,300 | 19 | \$3,821 | 36 | \$5,541 | 68 | \$12,663 |
| | SW TOTAL | 876 | \$322,100 | 750 | \$211,775 | 2,459 | \$570,731 | 4,085 | \$1,104,606 |
| KC REGION | ANDREW | 1 | \$316 | 0 | \$0 | 10 | \$2,116 | 11 | \$2,432 |
| | BUCHANAN | 27 | \$12,730 | 13 | \$3,622 | 399 | \$117,893 | 439 | \$134,245 |
| | CLAY | 169 | \$85,883 | 125 | \$40,335 | 496 | \$151,338 | 790 | \$277,555 |
| | DE KALB | 4 | \$1,286 | 1 | \$538 | 9 | \$1,662 | 14 | \$3,487 |
| | JACKSON | 712 | \$338,379 | 543 | \$216,337 | 4,735 | \$1,471,120 | 5,990 | \$2,025,836 |
| | PLATTE | 51 | \$26,055 | 32 | \$13,676 | 150 | \$40,547 | 233 | \$80,279 |
| | KC TOTAL | 964 | \$464,649 | 714 | \$274,509 | 5,799 | \$1,784,676 | 7,477 | \$2,523,834 |
| STL REGION | FRANKLIN | 126 | \$48,645 | 47 | \$18,011 | 345 | \$83,051 | 518 | \$149,706 |
| | JEFFERSON | 227 | \$111,170 | 107 | \$36,324 | 861 | \$253,448 | 1,195 | \$400,942 |
| | ST CHARLES | 212 | \$96,386 | 88 | \$28,516 | 1,018 | \$306,699 | 1,318 | \$431,600 |
| | ST LOUIS COUNTY | 599 | \$305,946 | 341 | \$130,008 | 8,937 | \$2,806,699 | 9,874 | \$3,242,653 |
| | ST LOUIS CITY | 157 | \$89,666 | 89 | \$38,362 | 6,593 | \$2,251,675 | 6,838 | \$2,379,703 |
| | SL TOTAL | 1,321 | \$651,812 | 672 | \$251,220 | 17,754 | \$5,701,571 | 19,738 | \$6,604,604 |
| | OUT OF STATE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| STATEWIDE | | 4,793 | \$1,953,671 | 2,765 | \$895,804 | 31,282 | \$9,192,304 | 38,829 | \$12,041,779 |

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

June 2016



**12-Month Average
July 2015-June 2016**

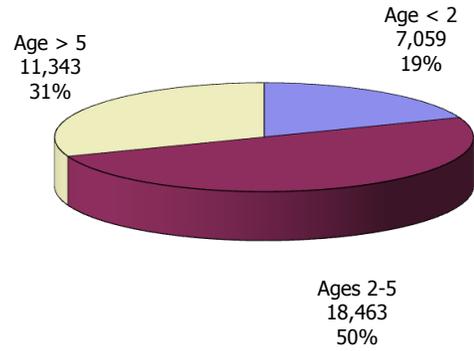
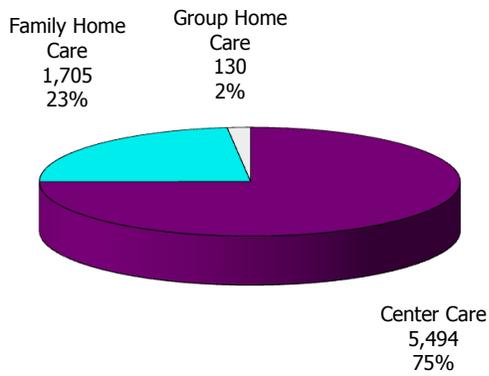


Figure 9. Children Served Age < 2 By Facility

June 2016



**12-Month Average
July 2015-June 2016**

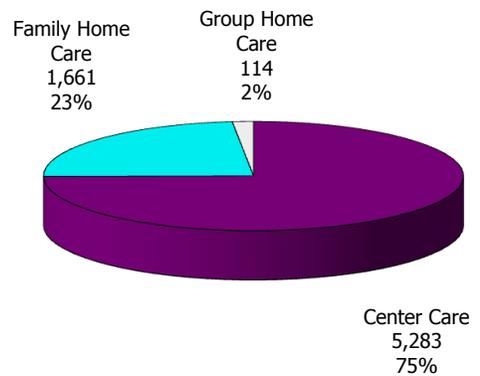


Figure 10. Children Served Ages 2-5 By Facility

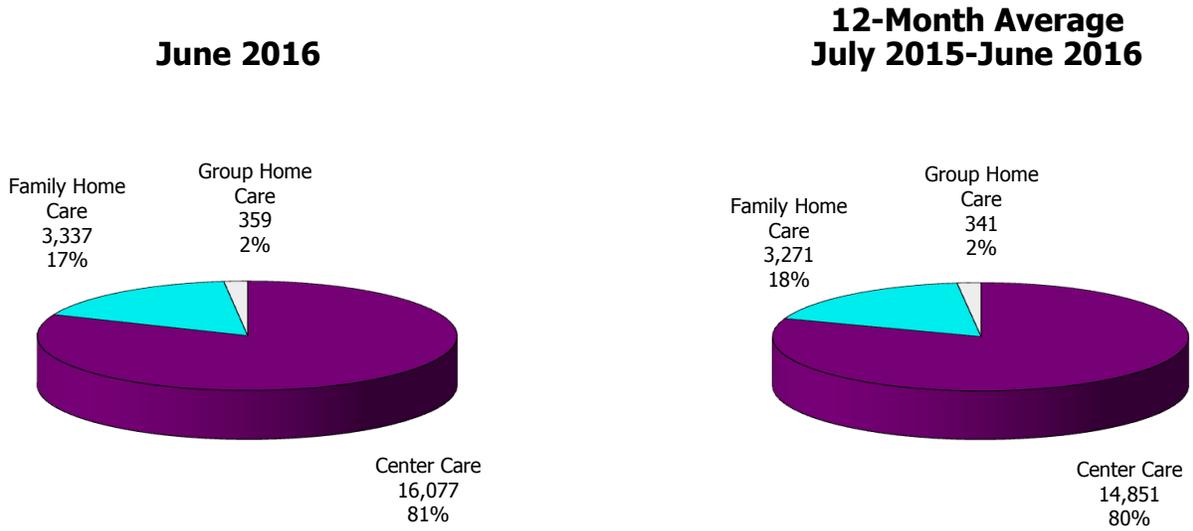


Figure 11. Children Served Ages > 5 By Facility

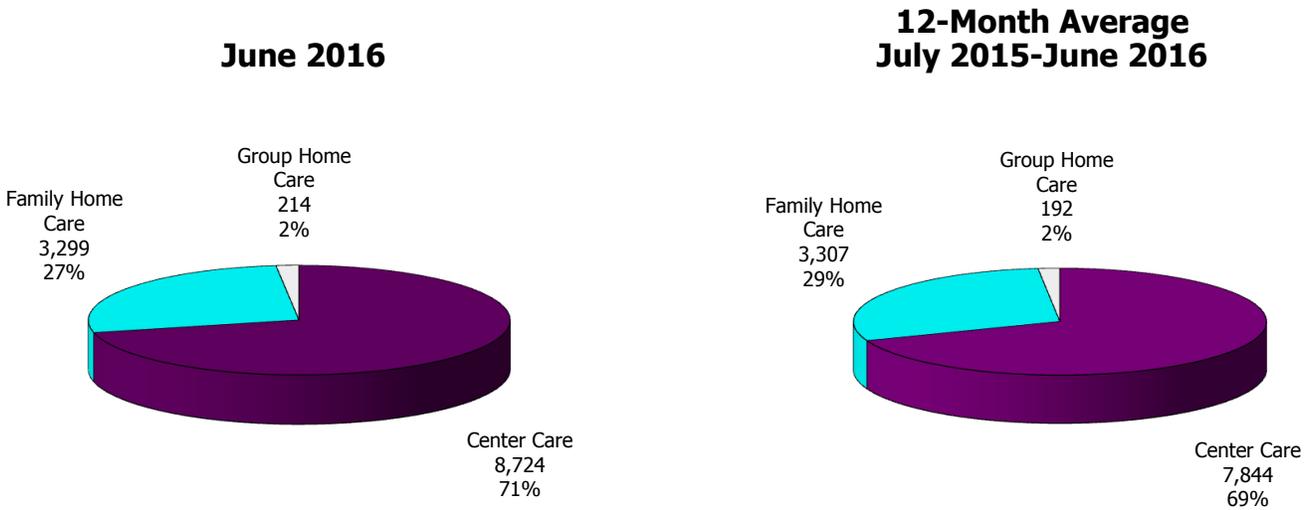


Figure 12. Children Served in Center By Age

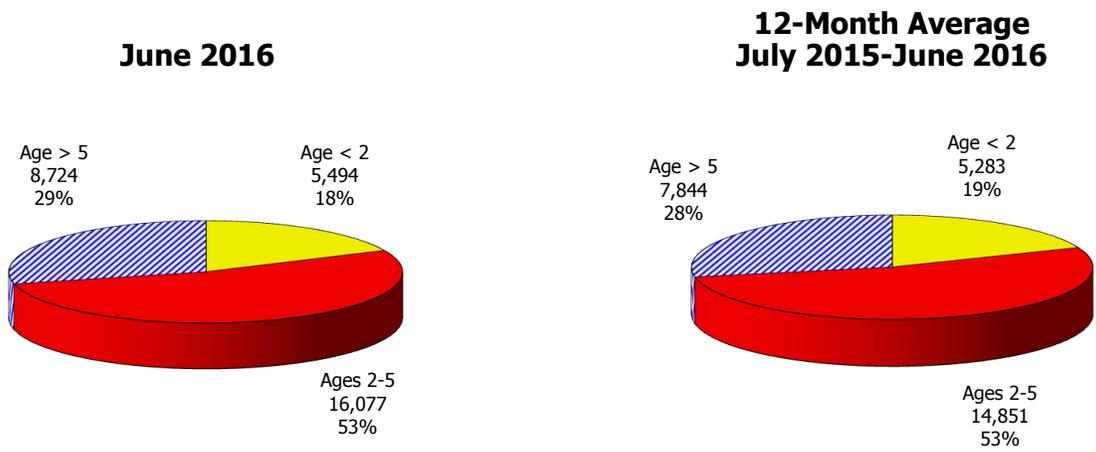


Figure 13. Children Served in Family Home By Age

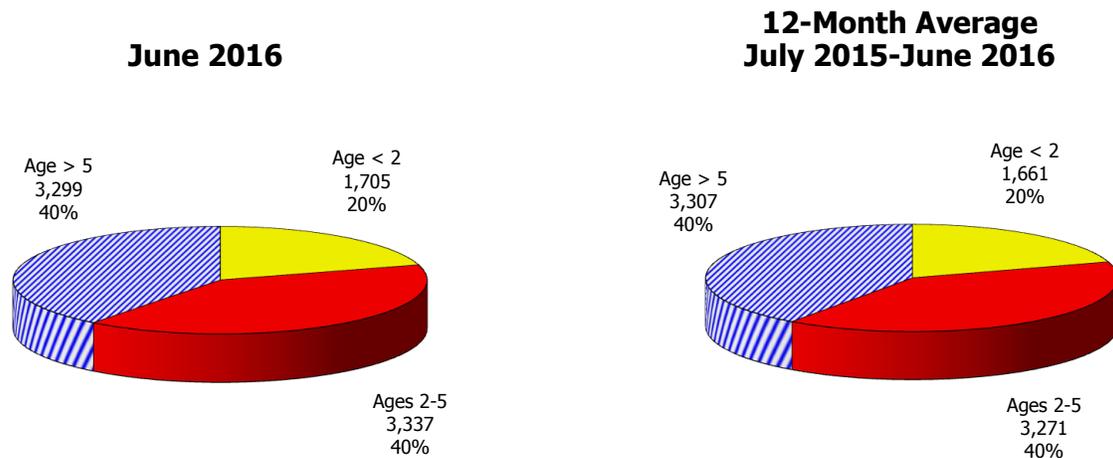
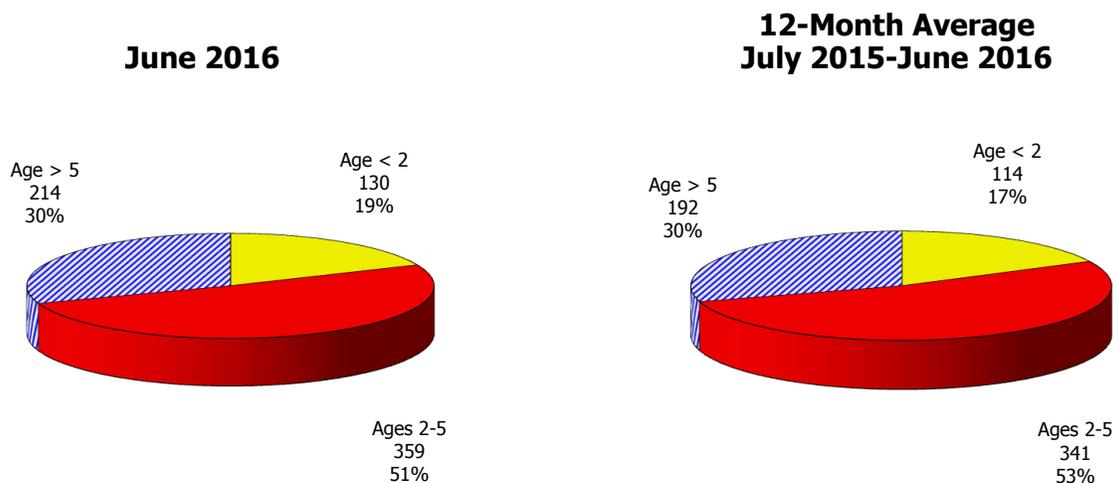


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2016**

| | CHILDREN JUN-2016 | CHILDREN JUN-2015 | CHANGE FROM LAST YEAR | PAYMENTS JUN-2016 | PAYMENTS JUN-2015 | CHANGE FROM LAST YEAR |
|-------------------------------------|------------------------------|------------------------------|--------------------------------------|------------------------------|------------------------------|--------------------------------------|
| TOTAL (UNDUPLICATED) | 38,829 | 37,077 | 4.7% | \$12,041,779 | \$11,226,115 | 7.3% |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 2,873 | 2,640 | 8.8% | \$1,433,462 | \$1,321,378 | 8.5% |
| AGE 1 | 4,409 | 4,129 | 6.8% | \$2,284,328 | \$2,079,433 | 9.9% |
| AGE 2 | 5,079 | 4,838 | 5.0% | \$1,560,947 | \$1,450,922 | 7.6% |
| AGE 3 | 5,277 | 5,026 | 5.0% | \$1,602,124 | \$1,494,491 | 7.2% |
| AGE 4 | 5,128 | 4,876 | 5.2% | \$1,531,522 | \$1,454,580 | 5.3% |
| AGE 5 | 4,163 | 4,032 | 3.2% | \$1,079,440 | \$1,023,220 | 5.5% |
| AGE 6 | 2,594 | 2,604 | -0.4% | \$532,000 | \$507,595 | 4.8% |
| AGE 7 | 2,399 | 2,387 | 0.5% | \$487,813 | \$461,531 | 5.7% |
| AGE 8 | 2,176 | 2,032 | 7.1% | \$450,077 | \$403,221 | 11.6% |
| AGE 9 | 1,782 | 1,645 | 8.3% | \$372,121 | \$335,214 | 11.0% |
| AGE 10 | 1,406 | 1,346 | 4.5% | \$300,088 | \$279,778 | 7.3% |
| AGE 11 | 1,021 | 1,043 | -2.1% | \$219,312 | \$228,126 | -3.9% |
| AGE 12 | 643 | 654 | -1.7% | \$144,778 | \$140,973 | 2.7% |
| AGE 13 | 61 | 52 | 17.3% | \$18,293 | \$14,103 | 29.7% |
| AGE 14 and over | 80 | 92 | -13.0% | \$25,475 | \$31,551 | -19.3% |
| CHILDREN BY FACILITY TYPE** | | | | | | |
| CENTER | 30,094 | 28,311 | 6.3% | \$9,945,554 | \$9,114,055 | 9.1% |
| FAMILY HOME | 8,290 | 8,386 | -1.1% | \$1,950,678 | \$1,988,358 | -1.9% |
| GROUP HOME | 696 | 630 | 10.5% | \$145,546 | \$123,702 | 17.7% |
| CHILD AGE BY FACILITY TYPE** | | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 2,104 | 1,949 | 8.0% | \$1,207,638 | \$1,102,616 | 9.5% |
| FAMILY HOME | 732 | 675 | 8.4% | \$209,360 | \$209,433 | 0.0% |
| GROUP HOME | 50 | 32 | 56.3% | \$16,465 | \$9,329 | 76.5% |
| AGE 1 | | | | | | |
| CENTER | 3,390 | 3,151 | 7.6% | \$1,969,572 | \$1,778,250 | 10.8% |
| FAMILY HOME | 973 | 948 | 2.6% | \$288,338 | \$279,990 | 3.0% |
| GROUP HOME | 80 | 65 | 23.1% | \$26,418 | \$21,193 | 24.7% |
| AGE 2 | | | | | | |
| CENTER | 4,095 | 3,832 | 6.9% | \$1,326,831 | \$1,209,366 | 9.7% |
| FAMILY HOME | 919 | 962 | -4.5% | \$216,632 | \$224,299 | -3.4% |
| GROUP HOME | 89 | 84 | 6.0% | \$17,483 | \$17,258 | 1.3% |
| AGE 3 | | | | | | |
| CENTER | 4,310 | 4,117 | 4.7% | \$1,373,335 | \$1,273,107 | 7.9% |
| FAMILY HOME | 897 | 848 | 5.8% | \$209,314 | \$201,967 | 3.6% |
| GROUP HOME | 102 | 97 | 5.2% | \$19,475 | \$19,417 | 0.3% |
| AGE 4 | | | | | | |
| CENTER | 4,249 | 4,062 | 4.6% | \$1,324,428 | \$1,260,867 | 5.0% |
| FAMILY HOME | 811 | 769 | 5.5% | \$186,343 | \$177,923 | 4.7% |
| GROUP HOME | 105 | 84 | 25.0% | \$20,751 | \$15,791 | 31.4% |
| AGE 5 | | | | | | |
| CENTER | 3,423 | 3,280 | 4.4% | \$923,499 | \$861,942 | 7.1% |
| FAMILY HOME | 710 | 724 | -1.9% | \$146,298 | \$151,349 | -3.3% |
| GROUP HOME | 63 | 60 | 5.0% | \$9,643 | \$9,930 | -2.9% |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2016**

| | CHILDREN JUN-2016 | CHILDREN JUN-2015 | CHANGE FROM LAST YEAR | PAYMENTS JUN-2016 | PAYMENTS JUN-2015 | CHANGE FROM LAST YEAR |
|------------------------|------------------------------|------------------------------|--------------------------------------|------------------------------|------------------------------|--------------------------------------|
| AGE 6 | | | | | | |
| CENTER | 1,983 | 1,942 | 2.1% | \$409,954 | \$374,142 | 9.6% |
| FAMILY HOME | 585 | 636 | -8.0% | \$115,671 | \$128,384 | -9.9% |
| GROUP HOME | 48 | 40 | 20.0% | \$6,375 | \$5,069 | 25.8% |
| AGE 7 | | | | | | |
| CENTER | 1,832 | 1,738 | 5.4% | \$375,478 | \$335,146 | 12.0% |
| FAMILY HOME | 545 | 621 | -12.2% | \$106,167 | \$121,245 | -12.4% |
| GROUP HOME | 39 | 38 | 2.6% | \$6,167 | \$5,139 | 20.0% |
| AGE 8 | | | | | | |
| CENTER | 1,588 | 1,443 | 10.0% | \$329,207 | \$285,480 | 15.3% |
| FAMILY HOME | 568 | 562 | 1.1% | \$116,110 | \$112,805 | 2.9% |
| GROUP HOME | 34 | 35 | -2.9% | \$4,761 | \$4,936 | -3.5% |
| AGE 9 | | | | | | |
| CENTER | 1,277 | 1,144 | 11.6% | \$266,519 | \$228,166 | 16.8% |
| FAMILY HOME | 480 | 474 | 1.3% | \$100,495 | \$101,645 | -1.1% |
| GROUP HOME | 33 | 34 | -2.9% | \$5,107 | \$5,404 | -5.5% |
| AGE 10 | | | | | | |
| CENTER | 981 | 885 | 10.8% | \$207,467 | \$183,751 | 12.9% |
| FAMILY HOME | 411 | 434 | -5.3% | \$87,838 | \$91,302 | -3.8% |
| GROUP HOME | 20 | 31 | -35.5% | \$4,783 | \$4,725 | 1.2% |
| AGE 11 | | | | | | |
| CENTER | 667 | 612 | 9.0% | \$142,579 | \$133,208 | 7.0% |
| FAMILY HOME | 333 | 417 | -20.1% | \$71,957 | \$91,916 | -21.7% |
| GROUP HOME | 25 | 17 | 47.1% | \$4,776 | \$3,002 | 59.1% |
| AGE 12 | | | | | | |
| CENTER | 337 | 340 | -0.9% | \$75,029 | \$74,727 | 0.4% |
| FAMILY HOME | 300 | 303 | -1.0% | \$67,863 | \$64,477 | 5.3% |
| GROUP HOME | 10 | 12 | -16.7% | \$1,886 | \$1,769 | 6.6% |
| AGE 13 | | | | | | |
| CENTER | 34 | 23 | 47.8% | \$8,226 | \$4,901 | 67.9% |
| FAMILY HOME | 25 | 28 | -10.7% | \$9,411 | \$8,918 | 5.5% |
| GROUP HOME | 2 | 1 | 100.0% | \$655 | \$284 | 130.6% |
| AGE 14 and over | | | | | | |
| CENTER | 25 | 28 | -10.7% | \$5,792 | \$8,387 | -30.9% |
| FAMILY HOME | 52 | 63 | -17.5% | \$18,881 | \$22,707 | -16.8% |
| GROUP HOME | 3 | 2 | 50.0% | \$801 | \$456 | 75.6% |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
JUNE 2016**

| | | JUN-30-2016 | JUN-30-2015 |
|--|-----------------|---------------------------------|--------------------|
| Race of Children | | | |
| | White | 41.1% | 41.3% |
| | Black | 52.5% | 52.4% |
| | Other | 6.4% | 6.3% |
| Hispanic - Children | | | |
| | Yes | 2.7% | 3.2% |
| | No | 97.3% | 96.8% |
| Type of Household | | | |
| | One parent | 95.2% | 94.8% |
| | Two parent | 4.8% | 5.2% |
| Household Size | | | |
| | 2 | 33.2% | 34.7% |
| | 3 | 33.0% | 32.8% |
| | 4 | 20.3% | 19.4% |
| | 5 | 8.7% | 8.4% |
| | 6 | 3.1% | 3.1% |
| | 7 or more | 1.7% | 1.6% |
| Monthly Household Income by Household Size* | | | |
| Household Size=2 | | | |
| | \$545 OR LESS | 41% of poverty guidelines | 23.5% |
| | \$546-\$654 | 49% of poverty guidelines | 2.9% |
| | \$655-\$763 | 57% of poverty guidelines | 4.1% |
| | \$764-\$872 | 65% of poverty guidelines | 5.3% |
| | \$873-\$981 | 74% of poverty guidelines | 5.4% |
| | \$982-\$1,090 | 82% of poverty guidelines | 6.9% |
| | \$1,091-\$1,199 | 90% of poverty guidelines | 6.6% |
| | \$1,200-\$1,842 | 138% of poverty guidelines | 39.9% |
| | OVER \$1,842 | Over 138% of poverty guidelines | 5.3% |
| Household Size=3 | | | |
| | \$674 OR LESS | 40% of poverty guidelines | 18.6% |
| | \$675-\$808 | 48% of poverty guidelines | 3.7% |
| | \$809-\$943 | 56% of poverty guidelines | 5.1% |
| | \$944-\$1,078 | 64% of poverty guidelines | 6.1% |
| | \$1,079-\$1,212 | 72% of poverty guidelines | 6.9% |
| | \$1,213-\$1,347 | 80% of poverty guidelines | 7.7% |
| | \$1,348-\$1,482 | 88% of poverty guidelines | 8.6% |
| | \$1,483-\$2,318 | 138% of poverty guidelines | 39.3% |
| | OVER \$2,318 | Over 138% of poverty guidelines | 4.0% |
| Household Size=4 | | | |
| | \$802 OR LESS | 40% of poverty guidelines | 18.5% |
| | \$803-\$962 | 48% of poverty guidelines | 5.2% |
| | \$963-\$1,122 | 55% of poverty guidelines | 6.3% |
| | \$1,123-\$1,283 | 63% of poverty guidelines | 7.3% |
| | \$1,284-\$1,443 | 71% of poverty guidelines | 9.3% |
| | \$1,444-\$1,604 | 79% of poverty guidelines | 8.1% |
| | \$1,605-\$1,764 | 87% of poverty guidelines | 8.2% |
| | \$1,765-\$2,795 | 138% of poverty guidelines | 34.9% |
| | OVER \$2,795 | Over 138% of poverty guidelines | 2.1% |
| Household Size=5 | | | |
| | 0-\$930 | 39% of poverty guidelines | 22.7% |
| | \$931-\$1,116 | 47% of poverty guidelines | 7.0% |
| | \$1,117-\$1,302 | 55% of poverty guidelines | 6.9% |
| | \$1,303-\$1,488 | 63% of poverty guidelines | 9.4% |
| | \$1,489-\$1,674 | 71% of poverty guidelines | 9.3% |
| | \$1,675-\$1,860 | 79% of poverty guidelines | 8.3% |
| | \$1,861-\$2,046 | 86% of poverty guidelines | 7.4% |
| | \$2,047-\$3,271 | 138% of poverty guidelines | 26.8% |
| | OVER \$3,271 | Over 138% of poverty guidelines | 2.2% |

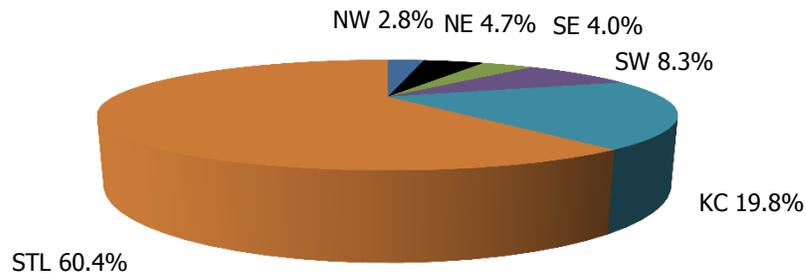
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

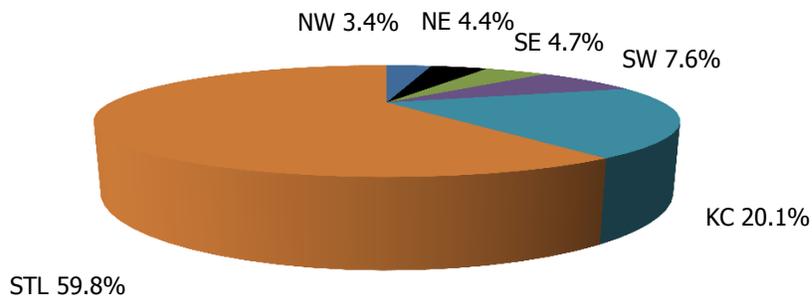
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY
JUNE 2016**

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|-------------------------|-----------------------|---------------------------|-------------------------------|---------------------------|
| NORTHWEST REGION | 22 | 38 | \$3,522 | \$160 | \$93 |
| NORTHEAST REGION | 37 | 48 | \$6,857 | \$185 | \$143 |
| SOUTHEAST REGION | 31 | 52 | \$4,722 | \$152 | \$91 |
| SOUTHWEST REGION | 65 | 84 | \$10,831 | \$167 | \$129 |
| KANSAS CITY REGION | 155 | 222 | \$41,443 | \$267 | \$187 |
| ST. LOUIS REGION | 473 | 660 | \$127,964 | \$271 | \$194 |
| STATEWIDE | 783 | 1,104 | \$195,338 | \$249 | \$177 |

**Figure 15. Transitional Households Summary by Region
June 2016**



**Figure 16. Transitional Children Summary by Region
June 2016**

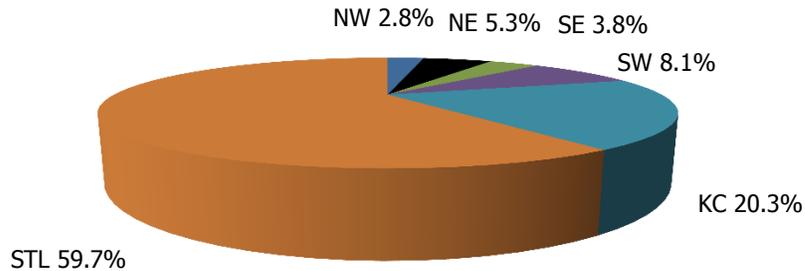


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

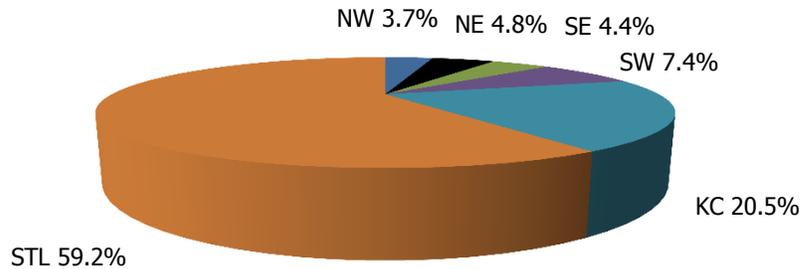
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JUNE 2016**

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|--------------------------------|------------------------------|----------------------------------|--------------------------------------|----------------------------------|
| NORTHWEST REGION | 17 | 32 | \$3,237 | \$190 | \$101 |
| NORTHEAST REGION | 32 | 42 | \$6,444 | \$201 | \$153 |
| SOUTHEAST REGION | 23 | 38 | \$3,838 | \$167 | \$101 |
| SOUTHWEST REGION | 49 | 64 | \$8,727 | \$178 | \$136 |
| KANSAS CITY REGION | 123 | 178 | \$35,585 | \$289 | \$200 |
| ST. LOUIS REGION | 362 | 513 | \$106,762 | \$295 | \$208 |
| STATEWIDE | 606 | 867 | \$164,591 | \$272 | \$190 |

**Figure 17. Transitional Households Level 1 by Region
June 2016**



**Figure 18. Transitional Children Level 1 by Region
June 2016**

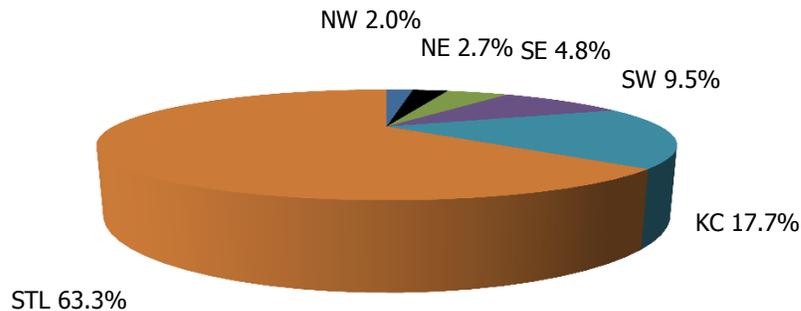


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

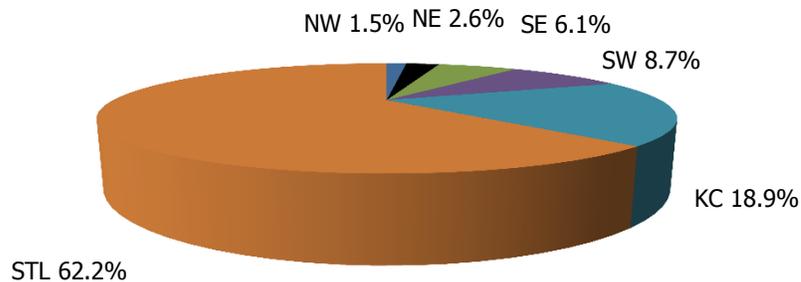
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JUNE 2016**

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|-------------------------|-----------------------|---------------------------|-------------------------------|---------------------------|
| NORTHWEST REGION | 3 | 3 | \$173 | \$58 | \$58 |
| NORTHEAST REGION | 4 | 5 | \$358 | \$90 | \$72 |
| SOUTHEAST REGION | 7 | 12 | \$839 | \$120 | \$70 |
| SOUTHWEST REGION | 14 | 17 | \$1,909 | \$136 | \$112 |
| KANSAS CITY REGION | 26 | 37 | \$5,065 | \$195 | \$137 |
| ST. LOUIS REGION | 93 | 122 | \$19,130 | \$206 | \$157 |
| STATEWIDE | 147 | 196 | \$27,474 | \$187 | \$140 |

**Figure 19. Transitional Households Level 2 by Region
June 2016**



**Figure 20. Transitional Children Level 2 by Region
June 2016**

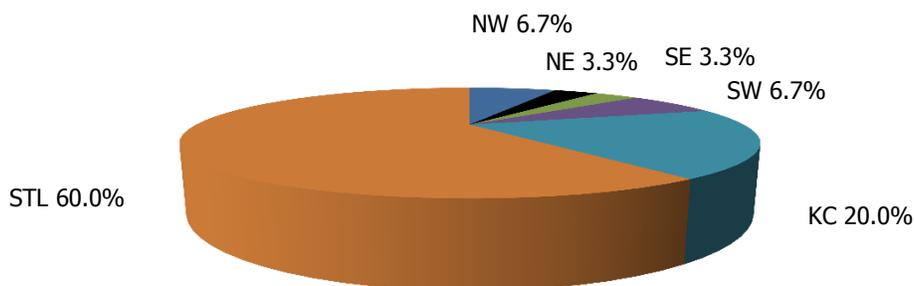


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

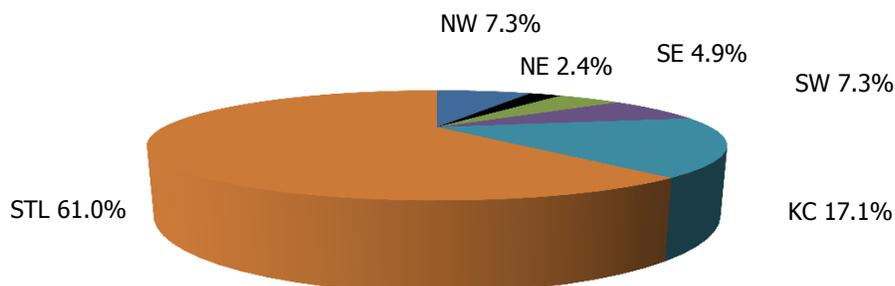
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
JUNE 2016**

| | TRANSITIONAL HOUSEHOLDS | TRANSITIONAL CHILDREN | TRANSITIONAL EXPENDITURES | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|--------------------|-------------------------|-----------------------|---------------------------|-------------------------------|---------------------------|
| NORTHWEST REGION | 2 | 3 | \$112 | \$56 | \$37 |
| NORTHEAST REGION | 1 | 1 | \$54 | \$54 | \$54 |
| SOUTHEAST REGION | 1 | 2 | \$45 | \$0 | \$0 |
| SOUTHWEST REGION | 2 | 3 | \$195 | \$0 | \$0 |
| KANSAS CITY REGION | 6 | 7 | \$793 | \$132 | \$113 |
| ST. LOUIS REGION | 18 | 25 | \$2,073 | \$115 | \$83 |
| STATEWIDE | 30 | 41 | \$3,273 | \$109 | \$80 |

**Figure 21. Transitional Households Level 3 by Region
June 2016**



**Figure 22. Transitional Children Level 3 by Region
June 2016**



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

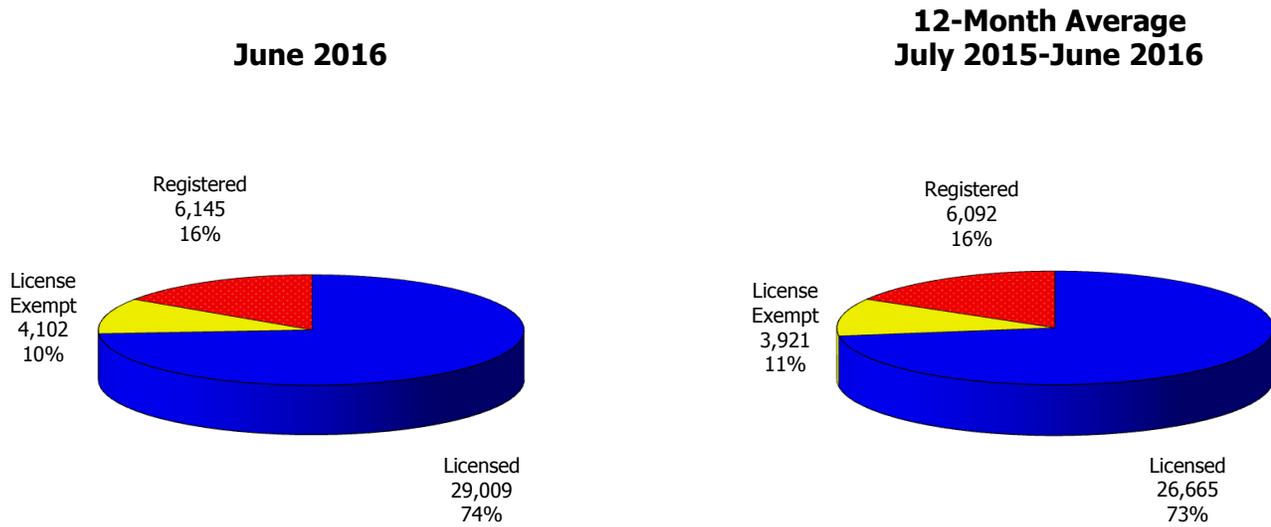
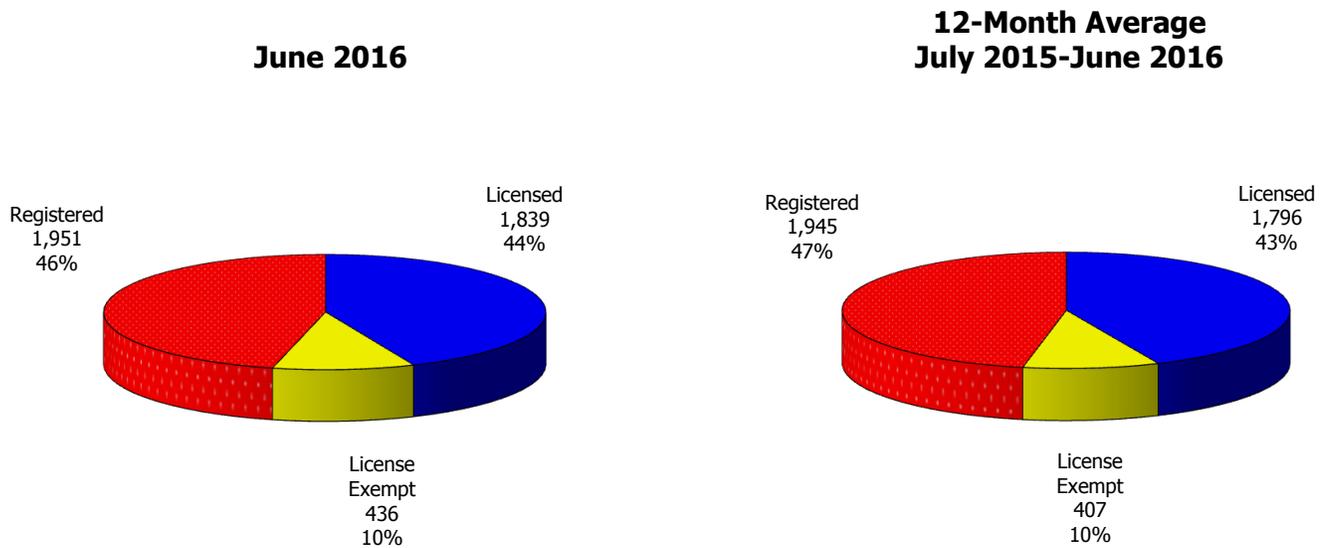


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JUNE 2016**

| | NUMBER OR AMOUNT JUN 2016 | NUMBER OR AMOUNT JUN 2015 | CHANGE FROM LAST YEAR |
|--|--|--|--------------------------------------|
| *** TOTAL LICENSED *** | | | |
| CHILDREN | 29,009 | 27,168 | 6.8% |
| PROVIDERS | 1,839 | 1,869 | -1.6% |
| PAYMENTS | \$9,568,378 | \$8,656,086 | 10.5% |
| CENTERS | | | |
| CHILDREN | 26,074 | 24,263 | 7.5% |
| PROVIDERS | 1,289 | 1,290 | -0.1% |
| PAYMENTS | \$8,866,910 | \$8,001,977 | 10.8% |
| FAMILY HOMES | | | |
| CHILDREN | 2,339 | 2,342 | -0.1% |
| PROVIDERS | 470 | 497 | -5.4% |
| PAYMENTS | \$555,921 | \$530,408 | 4.8% |
| GROUP HOMES | | | |
| CHILDREN | 696 | 630 | 10.5% |
| PROVIDERS | 80 | 82 | -2.4% |
| PAYMENTS | \$145,546 | \$123,702 | 17.7% |
| *** REGISTERED *** | | | |
| CHILDREN | 6,145 | 6,221 | -1.2% |
| PROVIDERS | 1,951 | 1,899 | 2.7% |
| PAYMENTS | \$1,457,783 | \$1,512,846 | -3.6% |
| FOUR OR LESS UNRELATED CHILDREN | | | |
| CHILDREN | 5,930 | 6,037 | -1.8% |
| PROVIDERS | 1,845 | 1,802 | 2.4% |
| PAYMENTS | \$1,386,862 | \$1,451,728 | -4.5% |
| OUT-OF-STATE PROVIDER LICENSE EXEMPT | | | |
| CHILDREN | 32 | 19 | 68.4% |
| PROVIDERS | 12 | 9 | 33.3% |
| PAYMENTS | \$7,895 | \$6,152 | 28.3% |
| OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE | | | |
| CHILDREN | 183 | 166 | 10.2% |
| PROVIDERS | 94 | 88 | 6.8% |
| PAYMENTS | \$63,026 | \$54,965 | 14.7% |
| MILITARY | | | |
| CHILDREN | 0 | 0 | 0.0% |
| PROVIDERS | 0 | 0 | 0.0% |
| PAYMENTS | \$0 | \$0 | 0.0% |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 4,102 | 4,061 | 1.0% |
| PROVIDERS | 436 | 433 | 0.7% |
| PAYMENTS | \$1,015,618 | \$1,057,183 | -3.9% |
| SCHOOL | | | |
| CHILDREN | 1,354 | 1,247 | 8.6% |
| PROVIDERS | 243 | 236 | 3.0% |
| PAYMENTS | \$274,352 | \$267,905 | 2.4% |
| BUSINESS | | | |
| CHILDREN | 0 | 9 | -100.0% |
| PROVIDERS | 0 | 1 | -100.0% |
| PAYMENTS | \$0 | \$2,300 | -100.0% |
| RELIGIOUS | | | |
| CHILDREN | 2,597 | 2,744 | -5.4% |
| PROVIDERS | 176 | 188 | -6.4% |
| PAYMENTS | \$725,296 | \$782,718 | -7.3% |
| SUMMER | | | |
| CHILDREN | 184 | 82 | 124.4% |
| PROVIDERS | 17 | 8 | -5.4% |
| PAYMENTS | \$15,970 | \$4,261 | -5.4% |

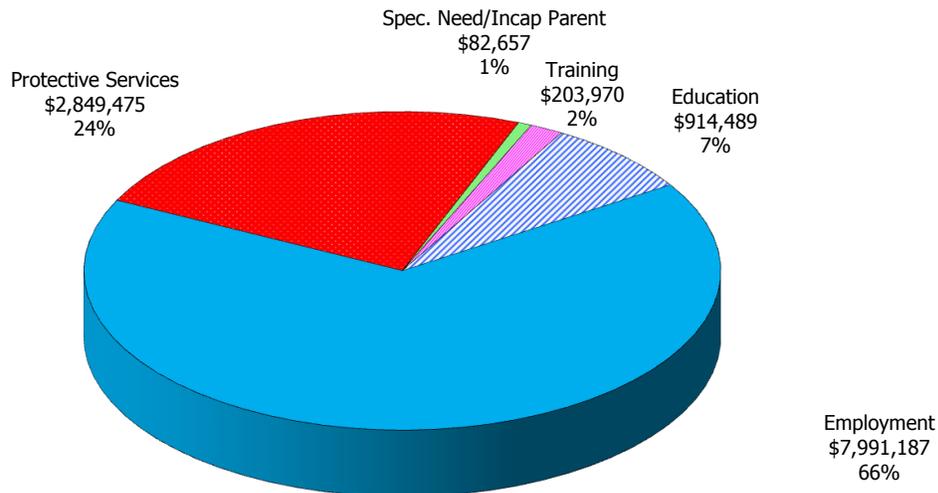
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
JUNE 2016**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

| REASON FOR CARE | EXPENDITURES | HOUSEHOLDS | CHILDREN | AVERAGE HOUSEHOLD EXPENDITURE | AVERAGE CHILD EXPENDITURE |
|------------------------|---------------------|-------------------|-----------------|--------------------------------------|----------------------------------|
| EMPLOYMENT | \$7,991,187 | 15,589 | 27,606 | \$513 | \$289 |
| EDUCATION | \$914,489 | 1,881 | 2,926 | \$486 | \$313 |
| TRAINING | \$203,970 | 337 | 548 | \$605 | \$372 |
| PROTECTIVE SERVICES | \$2,849,475 | 7,558 | 7,558 | \$377 | \$377 |
| SPECIAL NEEDS | \$14,386 | 30 | 43 | \$480 | \$335 |
| INCAPACITATED PARENT | \$68,271 | 129 | 213 | \$529 | \$321 |
| STATEWIDE | \$12,041,779 | 25,524 | 38,894 | \$472 | \$310 |

Figure 25. Expenditures by Reason for Care

June 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

June 2016

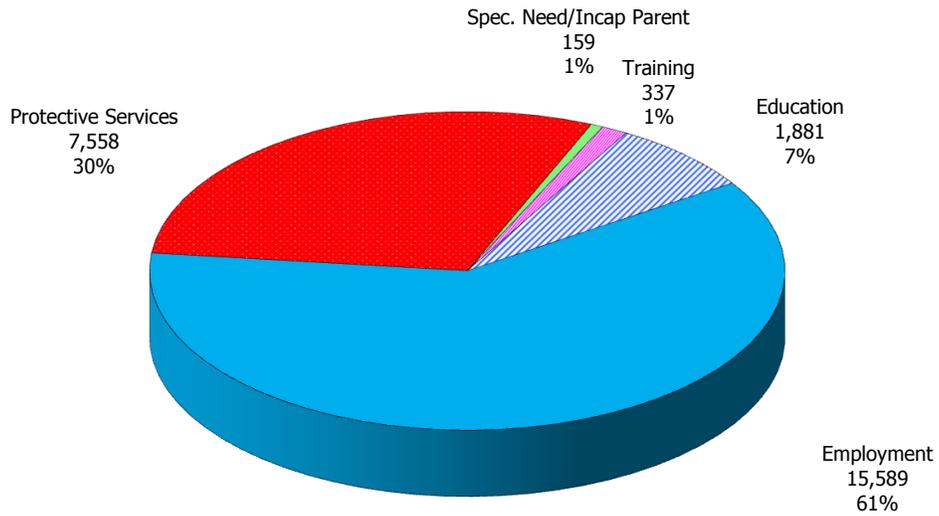
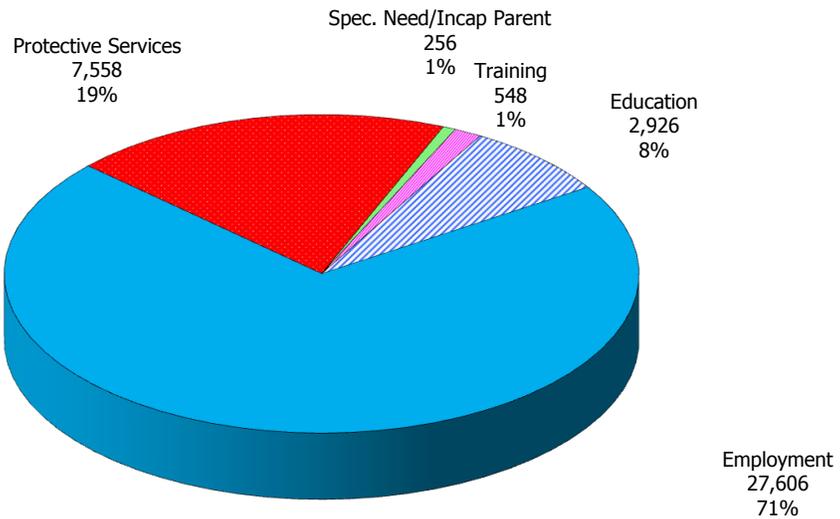


Figure 27. Children by Reason for Care

June 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.