



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

December 2015

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/ Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

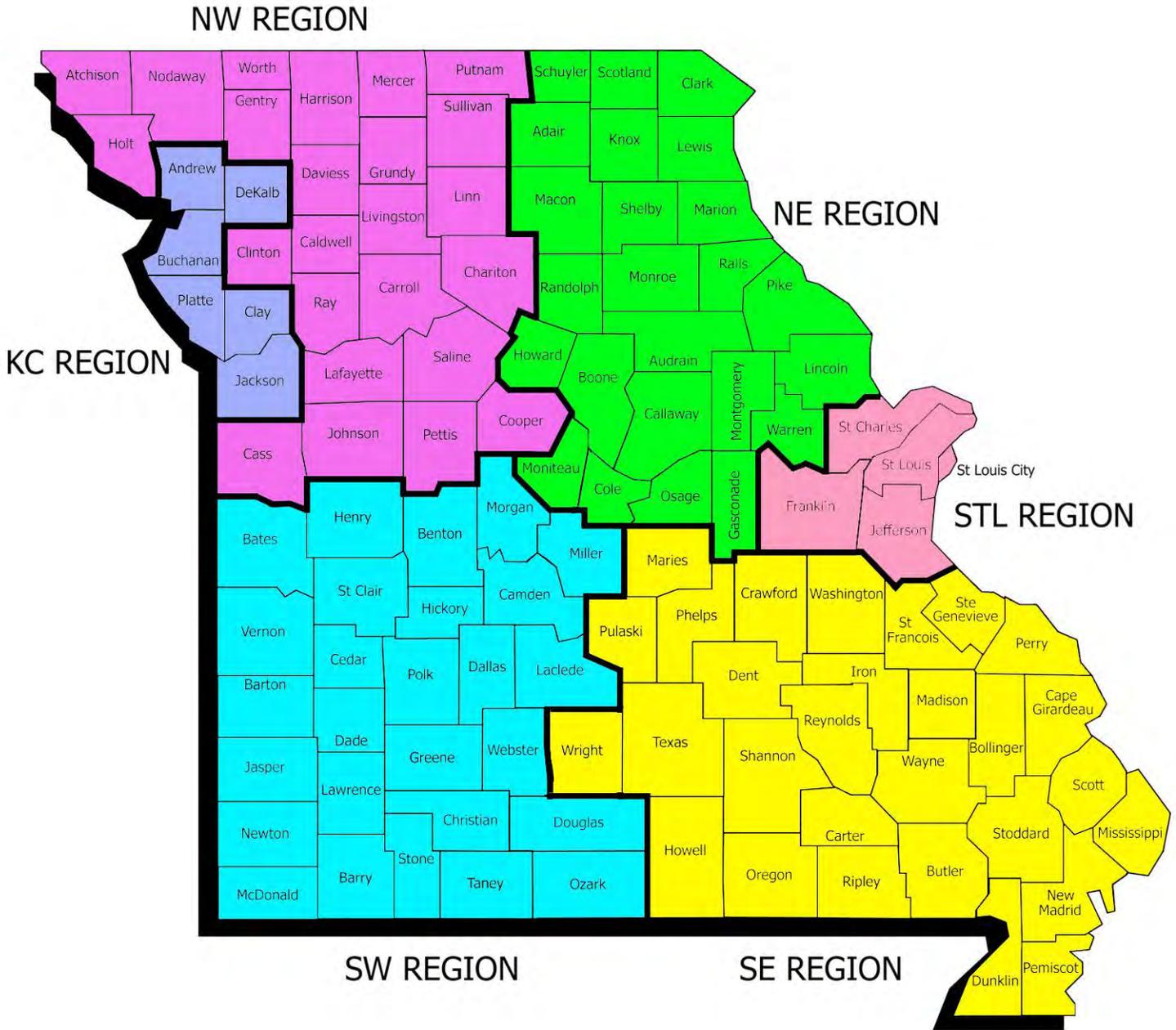


Figure 2. Reason for Child Care

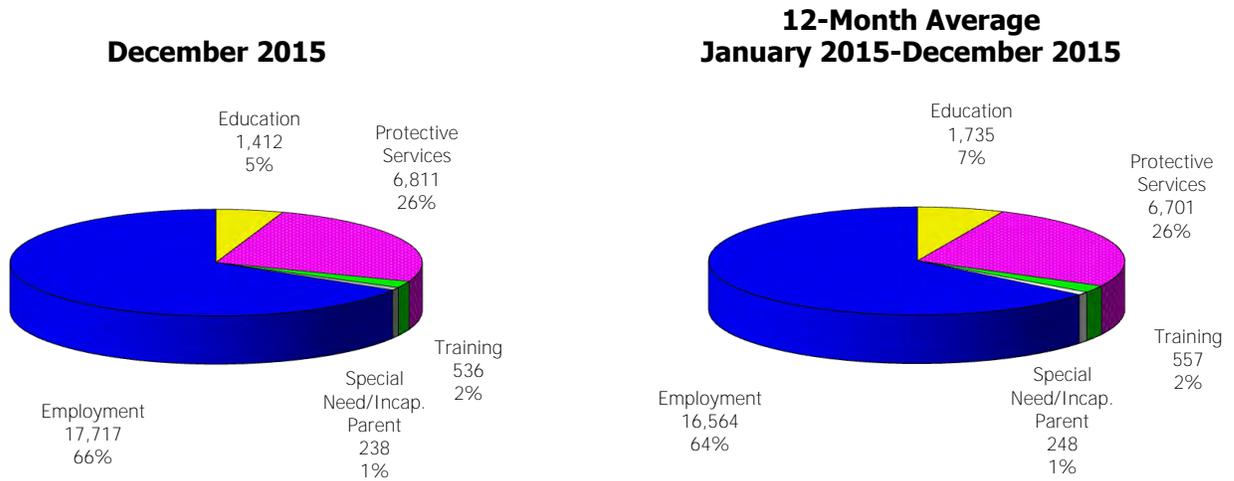


Figure 3. Children Served by Facility

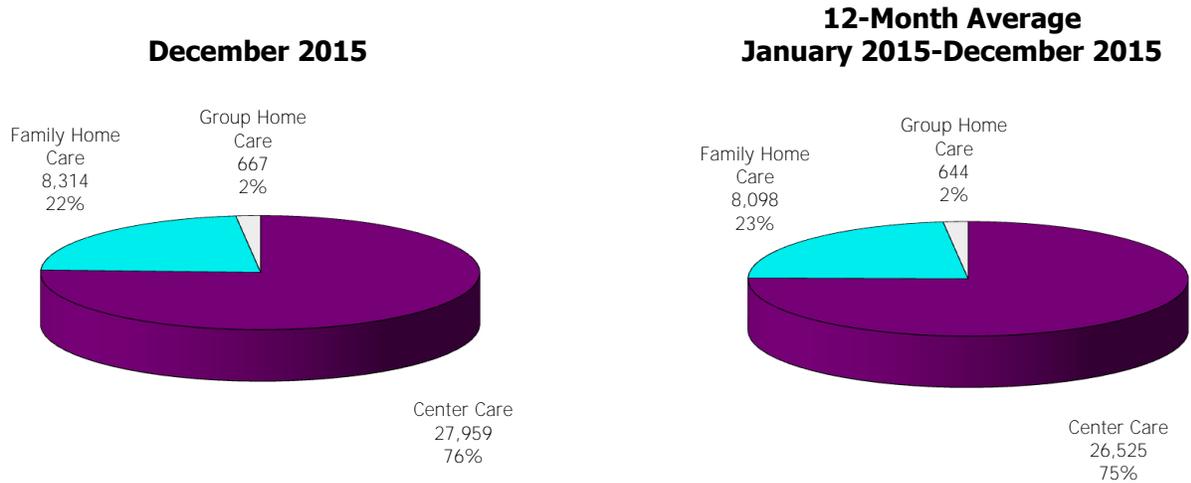
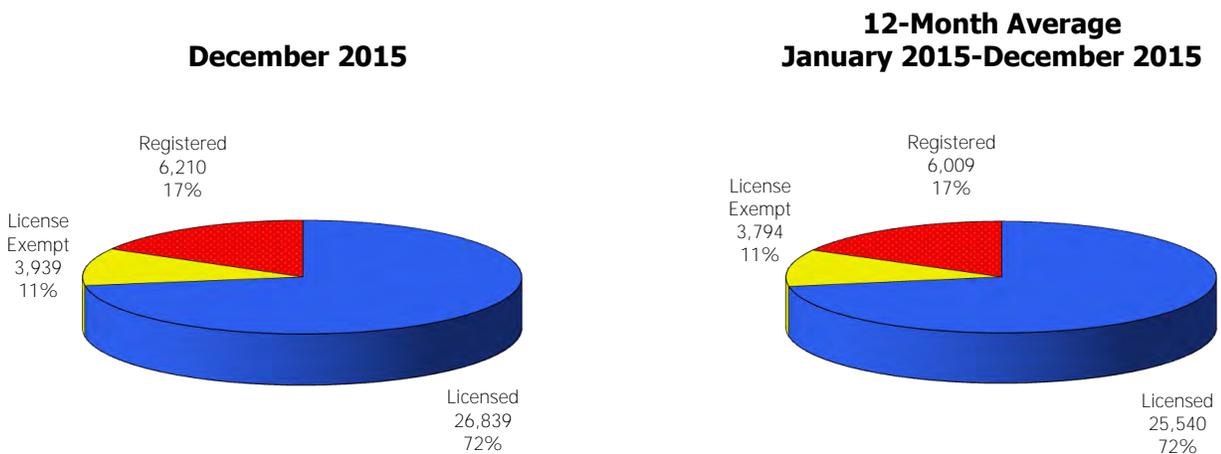


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
DECEMBER 2015**

	NUMBER OR AMOUNT DEC-2015	NUMBER OR AMOUNT NOV-2015	NUMBER OR AMOUNT OCT-2015	NUMBER OR AMOUNT DEC-2014	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,673	3,562	4,451	4,061	3.1%	-17.5%	-9.6%
APPLICATIONS APPROVED	2,251	2,204	2,709	2,279	2.1%	-16.9%	-1.2%
APPLICATIONS REJECTED	1,564	1,456	1,703	1,776	7.4%	-8.2%	-11.9%
APPLICATIONS PENDING	1,041	1,454	1,700	1,920	-28.4%	-38.8%	-45.8%
15 DAYS OR LESS	570	750	1,019	663	-24.0%	-44.1%	-14.0%
MORE THAN 15 DAYS	471	704	681	1,257	-33.1%	-30.8%	-62.5%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,717	17,684	17,391	15,311	0.2%	1.9%	15.7%
EDUCATION	1,412	1,694	1,677	1,756	-16.6%	-15.8%	-19.6%
TRAINING	536	562	559	502	-4.6%	-4.1%	6.8%
PROTECTIVE SERVICES	6,811	6,568	6,528	6,391	3.7%	4.3%	6.6%
SPECIAL NEED	50	51	54	66	-2.0%	-7.4%	-24.2%
INCAPACITATED PARENT	188	189	176	181	-0.5%	6.8%	3.9%
TOTAL HOUSEHOLDS	26,714	26,748	26,385	24,207	-0.1%	1.2%	10.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,959	26,828	26,337	24,687	4.2%	6.2%	13.3%
FAMILY HOME CARE	8,314	8,014	7,970	8,111	3.7%	4.3%	2.5%
GROUP HOME CARE	667	607	591	636	9.9%	12.9%	4.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,839	25,782	25,275	24,254	4.1%	6.2%	10.7%
LICENSE EXEMPT	3,939	3,751	3,825	3,276	5.0%	3.0%	20.2%
REGISTERED	6,210	5,964	5,925	5,916	4.1%	4.8%	5.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,711	35,228	34,607	33,265	4.2%	6.1%	10.4%
CHILD CARE PAYMENTS	\$11,529,523	\$11,272,043	\$11,165,152	\$10,244,646	2.3%	3.3%	12.5%
AVERAGE PER CHILD	\$314	\$320	\$323	\$308	-1.8%	-2.7%	2.0%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,576	3,424	3,434	3,445	4.4%	4.1%	3.8%
CHILD CARE PAYMENTS	\$1,255,572	\$1,209,533	\$1,212,258	\$1,177,832	3.8%	3.6%	6.6%
AVERAGE PER CHILD	\$351	\$353	\$353	\$342	-0.6%	-0.5%	2.7%
MEDICAID ONLY							
CHILDREN SERVED	24,223	23,146	22,488	20,686	4.7%	7.7%	17.1%
CHILD CARE PAYMENTS	\$7,187,436	\$6,978,572	\$6,812,152	\$6,052,470	3.0%	5.5%	18.8%
AVERAGE PER CHILD	\$297	\$302	\$303	\$293	-1.6%	-2.0%	1.4%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,705	1,682	1,742	2,284	1.4%	-2.1%	-25.4%
CHILD CARE PAYMENTS	\$496,073	\$494,973	\$516,588	\$629,098	0.2%	-4.0%	-21.1%
AVERAGE PER CHILD	\$291	\$294	\$297	\$275	-1.1%	-1.9%	5.6%
CHILDREN SERVICES							
CHILDREN SERVED	6,811	6,568	6,528	6,391	3.7%	4.3%	6.6%
CHILD CARE PAYMENTS	\$2,479,705	\$2,474,937	\$2,490,947	\$2,249,954	0.2%	-0.5%	10.2%
AVERAGE PER CHILD	\$364	\$377	\$382	\$352	-3.4%	-4.6%	3.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	404	411	422	470	-1.7%	-4.3%	-14.0%
CHILD CARE PAYMENTS	\$110,737	\$114,028	\$133,208	\$135,292	-2.9%	-16.9%	-18.1%
AVERAGE PER CHILD	\$274	\$277	\$316	\$288	-1.2%	-13.2%	-4.8%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
DECEMBER 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
	CALDWELL	4	0	1	100.0%	1	1	0	0.0%
	CARROLL	0	0	1	100.0%	1	0	1	100.0%
	CASS	37	19	13	40.6%	32	16	16	50.0%
	CHARITON	3	0	1	100.0%	1	0	1	100.0%
	CLINTON	6	2	3	60.0%	5	3	2	40.0%
	COOPER	13	6	7	53.8%	13	9	4	30.8%
	DAVISS	3	2	0	0.0%	2	2	0	0.0%
	GENTRY	4	1	0	0.0%	1	0	1	100.0%
	GRUNDY	1	1	1	50.0%	2	2	0	0.0%
	HARRISON	2	0	0	0.0%	0	0	0	0.0%
	HOLT	1	0	1	100.0%	1	1	0	0.0%
	JOHNSON	20	14	8	36.4%	22	10	12	54.5%
	LAFAYETTE	14	14	10	41.7%	24	10	14	58.3%
	LINN	0	1	1	50.0%	2	1	1	50.0%
	LIVINGSTON	5	1	4	80.0%	5	2	3	60.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	1	3	1	25.0%	4	3	1	25.0%
	PETTIS	34	20	21	51.2%	41	20	21	51.2%
	PUTNAM	0	1	1	50.0%	2	0	2	100.0%
	RAY	6	2	4	66.7%	6	3	3	50.0%
SALINE	3	4	7	63.6%	11	5	6	54.5%	
SULLIVAN	0	1	0	0.0%	1	0	1	100.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	158	92	85	48.0%	177	88	89	50.3%
NE REGION	ADAIR	2	3	4	57.1%	7	2	5	71.4%
	AUDRAIN	6	4	2	33.3%	6	3	3	50.0%
	BOONE	118	62	50	44.6%	112	64	48	42.9%
	CALLAWAY	22	12	7	36.8%	19	9	10	52.6%
	CLARK	1	1	1	50.0%	2	2	0	0.0%
	COLE	62	34	31	47.7%	65	37	28	43.1%
	GASCONADE	3	1	0	0.0%	1	1	0	0.0%
	HOWARD	5	2	2	50.0%	4	2	2	50.0%
	KNOX	0	1	0	0.0%	1	0	1	100.0%
	LEWIS	5	2	1	33.3%	3	3	0	0.0%
	LINCOLN	19	10	4	28.6%	14	5	9	64.3%
	MACON	11	4	7	63.6%	11	4	7	63.6%
	MARION	13	6	9	60.0%	15	7	8	53.3%
	MONITEAU	6	7	3	30.0%	10	1	9	90.0%
	MONROE	2	2	2	50.0%	4	2	2	50.0%
	MONTGOMERY	4	2	1	33.3%	3	2	1	33.3%
	OSAGE	4	1	3	75.0%	4	2	2	50.0%
	PIKE	10	1	13	92.9%	14	7	7	50.0%
	RALLS	1	1	1	50.0%	2	1	1	50.0%
	RANDOLPH	14	9	7	43.8%	16	9	7	43.8%
	SCHUYLER	2	0	2	100.0%	2	2	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	2	1	1	50.0%	2	1	1	50.0%
	WARREN	12	4	9	69.2%	13	9	4	30.8%
	NE TOTAL	324	170	160	48.5%	330	175	155	47.0%
SE REGION	BOLLINGER	1	0	2	100.0%	2	1	1	50.0%
	BUTLER	22	10	12	54.5%	22	10	12	54.5%
	CAPE GIRARDEAU	37	14	22	61.1%	36	17	19	52.8%
	CARTER	1	1	0	0.0%	1	0	1	100.0%
	CRAWFORD	2	1	2	66.7%	3	1	2	66.7%
	DENT	4	3	1	25.0%	4	3	1	25.0%
	DUNKLIN	17	11	13	54.2%	24	15	9	37.5%
	HOWELL	28	10	10	50.0%	20	11	9	45.0%
	IRON	1	0	2	100.0%	2	0	2	100.0%
	MADISON	9	2	3	60.0%	5	2	3	60.0%
MARIES	0	0	0	0.0%	0	0	0	0.0%	
MISSISSIPPI	9	6	4	40.0%	10	5	5	50.0%	

**TABLE 2. CHILD CARE APPLICATIONS
DECEMBER 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	8	7	4	36.4%	11	5	6	54.5%
	OREGON	2	2	0	0.0%	2	1	1	50.0%
	PEMISCOT	8	10	8	44.4%	18	8	10	55.6%
	PERRY	10	7	7	50.0%	14	6	8	57.1%
	PHELPS	9	3	10	76.9%	13	5	8	61.5%
	PULASKI	10	6	11	64.7%	17	7	10	58.8%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	9	3	4	57.1%	7	2	5	71.4%
	ST FRANCOIS	26	25	15	37.5%	40	27	13	32.5%
	STE GENEVIEVE	3	4	4	50.0%	8	3	5	62.5%
	SCOTT	31	22	10	31.3%	32	16	16	50.0%
	SHANNON	0	0	2	100.0%	2	1	1	50.0%
	STODDARD	11	6	9	60.0%	15	9	6	40.0%
	TEXAS	11	4	5	55.6%	9	7	2	22.2%
	WASHINGTON	15	4	6	60.0%	10	5	5	50.0%
	WAYNE	3	2	2	50.0%	4	2	2	50.0%
	WRIGHT	0	1	0	0.0%	1	1	0	0.0%
	SE TOTAL	288	164	168	50.6%	332	170	162	48.8%
SW REGION	BARRY	10	4	3	42.9%	7	3	4	57.1%
	BARTON	2	1	1	50.0%	2	1	1	50.0%
	BATES	4	2	1	33.3%	3	1	2	66.7%
	BENTON	8	1	0	0.0%	1	0	1	100.0%
	CAMDEN	12	4	7	63.6%	11	7	4	36.4%
	CEDAR	3	1	3	75.0%	4	3	1	25.0%
	CHRISTIAN	31	11	18	62.1%	29	15	14	48.3%
	DADE	0	0	0	0.0%	0	0	0	0.0%
	DALLAS	4	2	1	33.3%	3	1	2	66.7%
	DOUGLAS	2	1	1	50.0%	2	2	0	0.0%
	GREENE	152	94	75	44.4%	169	83	86	50.9%
	HENRY	8	8	4	33.3%	12	3	9	75.0%
	HICKORY	0	1	0	0.0%	1	0	1	100.0%
	JASPER	65	26	32	55.2%	58	27	31	53.4%
	LACLEDE	20	5	13	72.2%	18	8	10	55.6%
	LAWRENCE	18	11	11	50.0%	22	13	9	40.9%
	MCDONALD	1	3	3	50.0%	6	2	4	66.7%
	MILLER	6	6	2	25.0%	8	2	6	75.0%
	MORGAN	6	4	8	66.7%	12	5	7	58.3%
	NEWTON	17	7	10	58.8%	17	9	8	47.1%
	OZARK	0	1	1	50.0%	2	1	1	50.0%
	POLK	11	7	5	41.7%	12	5	7	58.3%
	ST CLAIR	0	1	0	0.0%	1	0	1	100.0%
	STONE	5	3	5	62.5%	8	2	6	75.0%
	TANEY	16	8	11	57.9%	19	9	10	52.6%
	VERNON	4	4	2	33.3%	6	3	3	50.0%
	WEBSTER	12	6	12	66.7%	18	9	9	50.0%
	SW TOTAL	417	222	229	50.8%	451	214	237	52.5%
KC REGION	ANDREW	8	1	3	75.0%	4	1	3	75.0%
	BUCHANAN	59	26	25	49.0%	51	23	28	54.9%
	CLAY	80	33	40	54.8%	73	46	27	37.0%
	DE KALB	0	0	0	0.0%	0	0	0	0.0%
	JACKSON	645	399	234	37.0%	633	407	226	35.7%
	PLATTE	24	22	16	42.1%	38	18	20	52.6%
	KC TOTAL	816	481	318	39.8%	799	495	304	38.0%
STL REGION	FRANKLIN	46	27	25	48.1%	52	22	30	57.7%
	JEFFERSON	109	65	38	36.9%	103	54	49	47.6%
	ST CHARLES	100	62	39	38.6%	101	52	49	48.5%
	ST LOUIS COUNTY	881	470	260	35.6%	730	448	282	38.6%
	ST LOUIS CITY	534	498	242	32.7%	740	485	255	34.5%
	SL TOTAL	1,670	1,122	604	35.0%	1,726	1,061	665	38.5%
STATEWIDE		3,673	2,251	1,564	41.0%	3,815	2,203	1,612	42.3%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
DECEMBER 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION	ATCHISON	14	6	0	0	8	0	0
	CALDWELL	12	6	0	0	6	0	0
	CARROLL	9	5	0	0	4	0	0
	CASS	378	225	20	3	127	0	3
	CHARITON	6	1	0	0	5	0	0
	CLINTON	42	21	3	0	18	0	0
	COOPER	57	39	3	0	14	1	0
	DAVISS	9	6	1	0	2	0	0
	GENTRY	13	10	0	0	3	0	0
	GRUNDY	32	15	2	0	15	0	0
	HARRISON	3	2	0	0	1	0	0
	HOLT	1	1	0	0	0	0	0
	JOHNSON	155	103	9	2	41	0	0
	LAFAYETTE	102	43	8	2	49	0	0
	LINN	10	3	0	0	7	0	0
	LIVINGSTON	34	17	2	0	15	0	0
	MERCER	1	0	1	0	0	0	0
	NODAWAY	13	8	0	0	5	0	0
	PETTIS	142	88	5	0	49	0	0
	PUTNAM	10	7	1	0	2	0	0
RAY	34	25	0	1	8	0	0	
SALINE	10	0	0	0	10	0	0	
SULLIVAN	3	1	0	0	2	0	0	
WORTH	0	0	0	0	0	0	0	
NW TOTAL	1,090	632	55	8	391	1	3	
NE REGION	ADAIR	55	22	4	0	29	0	0
	AUDRAIN	65	38	1	0	26	0	0
	BOONE	754	530	27	8	174	6	9
	CALLAWAY	162	91	9	4	53	2	3
	CLARK	12	4	0	0	8	0	0
	COLE	454	280	22	6	139	4	3
	GASCONADE	24	17	1	0	6	0	0
	HOWARD	33	23	2	1	7	0	0
	KNOX	4	3	0	0	1	0	0
	LEWIS	10	8	2	0	0	0	0
	LINCOLN	124	77	5	1	41	0	0
	MACON	33	21	1	1	10	0	0
	MARION	118	60	6	2	48	1	1
	MONITEAU	61	43	2	0	16	0	0
	MONROE	27	16	0	0	10	0	1
	MONTGOMERY	18	14	2	0	2	0	0
	OSAGE	37	19	0	0	18	0	0
	PIKE	48	29	0	0	19	0	0
	RALLS	17	8	0	0	9	0	0
	RANDOLPH	98	64	2	2	27	0	3
SCHUYLER	1	0	0	0	1	0	0	
SCOTLAND	3	0	0	0	3	0	0	
SHELBY	10	2	0	0	7	0	1	
WARREN	51	43	3	1	4	0	0	
NE TOTAL	2,219	1,412	89	26	658	13	21	
SE REGION	BOLLINGER	21	10	1	0	10	0	0
	BUTLER	191	108	12	1	69	1	0
	CAPE GIRARDEAU	276	161	18	3	91	0	3
	CARTER	4	1	0	0	3	0	0
	CRAWFORD	52	33	0	0	19	0	0
	DENT	19	11	1	0	7	0	0
	DUNKLIN	139	74	7	4	53	0	1
	HOWELL	153	97	4	1	49	0	2
	IRON	10	9	1	0	0	0	0
	MADISON	108	54	2	1	50	0	1
	MARIES	6	0	0	0	6	0	0
MISSISSIPPI	55	47	2	2	4	0	0	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
DECEMBER 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	69	41	5	1	22	0	0
	OREGON	33	19	3	0	11	0	0
	PEMISCOT	85	59	4	3	19	0	0
	PERRY	50	26	1	1	22	0	0
	PHELPS	124	66	8	0	50	0	0
	PULASKI	87	37	4	2	42	0	2
	REYNOLDS	4	4	0	0	0	0	0
	RIPLEY	59	23	1	0	35	0	0
	ST FRANCOIS	317	160	7	5	144	0	1
	STE GENEVIEVE	62	42	2	0	16	0	2
	SCOTT	255	158	12	4	78	0	3
	SHANNON	10	7	1	0	2	0	0
	STODDARD	122	36	8	0	78	0	0
	TEXAS	46	29	0	0	17	0	0
	WASHINGTON	126	49	7	4	66	0	0
	WAYNE	20	15	1	0	4	0	0
	WRIGHT	35	18	1	1	15	0	0
	SE TOTAL	2,538	1,394	113	33	982	1	15
SW REGION	BARRY	43	22	2	0	19	0	0
	BARTON	22	11	1	0	9	0	1
	BATES	21	13	0	0	8	0	0
	BENTON	29	18	0	0	11	0	0
	CAMDEN	96	62	3	0	31	0	0
	CEDAR	25	17	0	0	7	0	1
	CHRISTIAN	292	150	12	0	128	1	1
	DADE	3	2	0	0	1	0	0
	DALLAS	30	16	2	0	12	0	0
	DOUGLAS	14	7	0	0	7	0	0
	GREENE	1,248	664	50	21	502	5	6
	HENRY	96	45	7	1	42	1	0
	HICKORY	20	3	1	0	16	0	0
	JASPER	478	219	20	1	237	0	1
	LACLEDE	119	55	2	0	62	0	0
	LAWRENCE	73	31	2	0	39	0	1
	MCDONALD	29	8	1	0	19	0	1
	MILLER	44	27	3	0	12	1	1
	MORGAN	29	18	2	0	8	1	0
	NEWTON	137	57	4	0	76	0	0
	OZARK	3	2	0	0	1	0	0
	POLK	86	43	3	0	40	0	0
	ST CLAIR	7	7	0	0	0	0	0
	STONE	54	29	0	0	24	0	1
	TANEY	117	66	4	1	46	0	0
	VERNON	30	23	0	0	7	0	0
	WEBSTER	85	33	5	1	46	0	0
	SW TOTAL	3,230	1,648	124	25	1,410	9	14
KC REGION	ANDREW	31	27	3	0	0	0	1
	BUCHANAN	295	239	14	3	39	0	0
	CLAY	691	374	36	9	270	2	0
	DE KALB	11	4	2	0	5	0	0
	JACKSON	4,001	2,459	234	123	1,154	5	26
	PLATTE	216	115	9	6	84	2	0
	KC TOTAL	5,245	3,218	298	141	1,552	9	27
STL REGION	FRANKLIN	398	215	13	5	162	0	3
	JEFFERSON	879	542	22	6	302	1	6
	ST CHARLES	896	589	34	6	257	1	9
	ST LOUIS COUNTY	6,375	4,953	368	132	865	9	48
	ST LOUIS CITY	3,844	3,114	296	154	232	6	42
	SL TOTAL	12,392	9,413	733	303	1,818	17	108
STATEWIDE		26,714	17,717	1,412	536	6,811	50	188

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

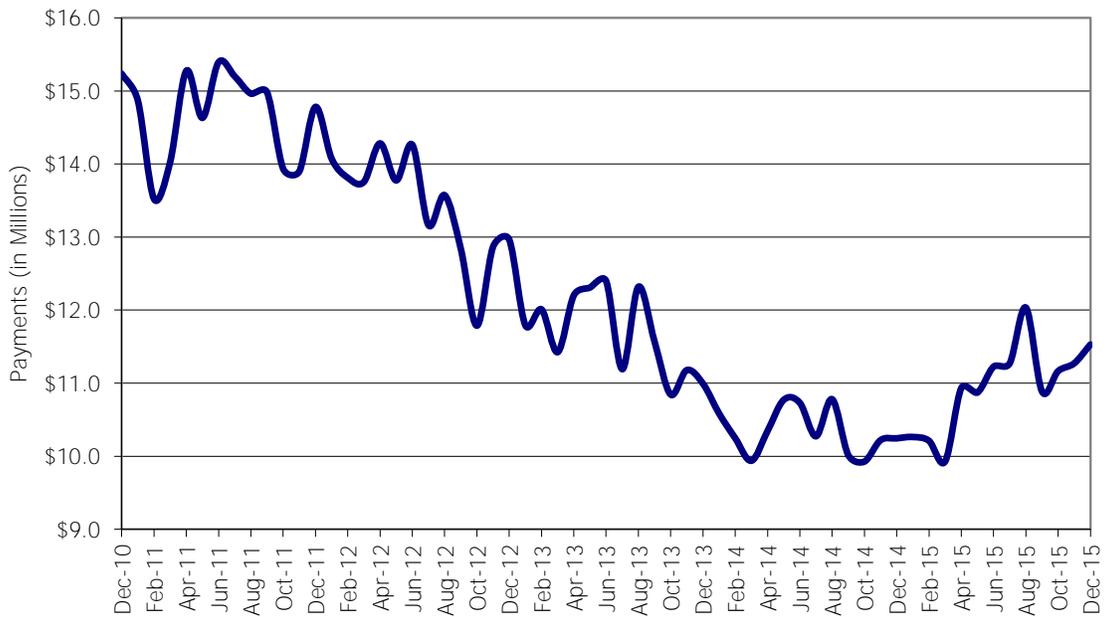
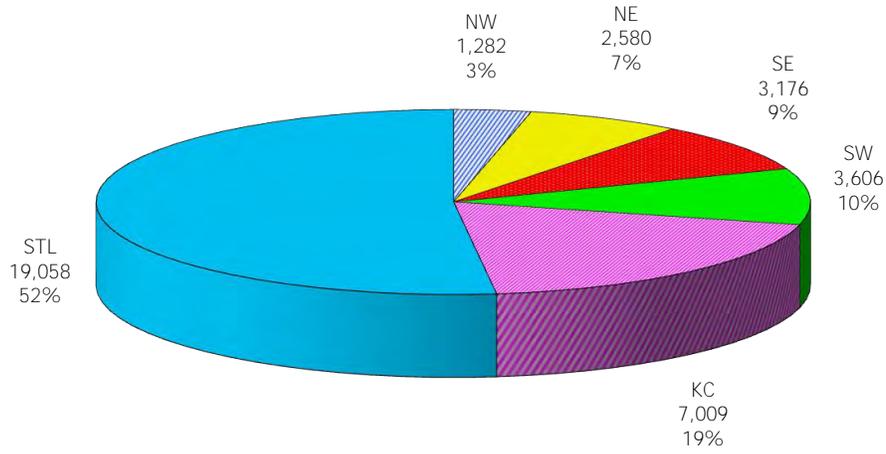
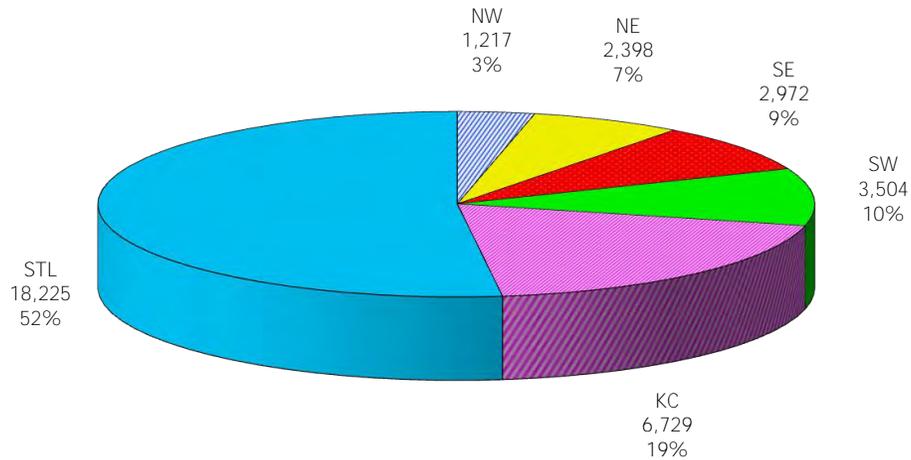


Figure 7. Children Served By Region

December 2015



12-Month Average January 2015-December 2015



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
DECEMBER 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	4	\$1,786	4	\$482	8	\$1,544	16	\$3,812
	CALDWELL	8	\$1,337	0	\$0	7	\$924	15	\$2,261
	CARROLL	2	\$184	2	\$549	4	\$623	8	\$1,356
	CASS	85	\$38,617	45	\$15,315	342	\$99,351	472	\$153,283
	CHARITON	3	\$545	2	\$446	3	\$163	8	\$1,155
	CLINTON	15	\$3,338	3	\$735	44	\$10,044	62	\$14,117
	COOPER	12	\$4,093	1	\$145	51	\$7,215	64	\$11,452
	DAVISS	2	\$624	0	\$0	7	\$1,102	9	\$1,726
	GENTRY	0	\$0	3	\$767	12	\$1,634	15	\$2,401
	GRUNDY	11	\$2,915	4	\$784	20	\$2,547	35	\$6,246
	HARRISON	0	\$0	1	\$181	6	\$1,093	7	\$1,274
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	25	\$10,702	15	\$4,876	123	\$37,558	163	\$53,136
	LAFAYETTE	29	\$10,241	21	\$6,198	62	\$12,812	112	\$29,250
	LINN	5	\$815	2	\$755	2	\$397	9	\$1,966
	LIVINGSTON	10	\$2,846	2	\$487	33	\$5,738	45	\$9,071
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	4	\$588	1	\$95	7	\$1,098	12	\$1,781
	PETTIS	30	\$6,972	18	\$4,321	112	\$17,536	160	\$28,829
	PUTNAM	2	\$404	0	\$0	9	\$1,220	11	\$1,624
	RAY	4	\$1,593	2	\$390	16	\$3,137	22	\$5,120
SALINE	1	\$288	9	\$1,655	24	\$2,850	34	\$4,792	
SULLIVAN	2	\$843	0	\$0	1	\$505	3	\$1,348	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	254	\$88,730	135	\$38,180	893	\$209,091	1,282	\$336,001
NE REGION	ADAIR	23	\$7,014	6	\$2,166	36	\$5,824	65	\$15,005
	AUDRAIN	24	\$6,448	4	\$741	52	\$8,925	80	\$16,114
	BOONE	108	\$48,850	66	\$20,453	821	\$309,093	995	\$378,396
	CALLAWAY	43	\$11,311	11	\$2,616	110	\$20,135	164	\$34,062
	CLARK	6	\$2,486	2	\$232	5	\$921	13	\$3,639
	COLE	96	\$43,115	42	\$12,051	412	\$117,198	550	\$172,364
	GASCONADE	8	\$1,810	0	\$0	16	\$2,247	24	\$4,057
	HOWARD	5	\$2,089	2	\$377	28	\$5,781	35	\$8,247
	KNOX	1	\$164	0	\$0	3	\$425	4	\$589
	LEWIS	0	\$0	0	\$0	11	\$1,724	11	\$1,724
	LINCOLN	32	\$8,526	8	\$1,905	60	\$11,515	100	\$21,946
	MACON	10	\$3,414	1	\$339	23	\$4,170	34	\$7,924
	MARION	30	\$7,782	17	\$4,110	89	\$18,311	136	\$30,203
	MONITEAU	10	\$4,144	6	\$1,258	45	\$7,151	61	\$12,553
	MONROE	7	\$1,990	3	\$479	22	\$3,796	32	\$6,265
	MONTGOMERY	2	\$702	0	\$0	14	\$1,802	16	\$2,504
	OSAGE	16	\$4,244	2	\$333	20	\$5,155	38	\$9,732
	PIKE	15	\$3,597	4	\$741	42	\$8,252	61	\$12,589
	RALLS	3	\$653	6	\$1,446	3	\$448	12	\$2,547
	RANDOLPH	24	\$7,844	4	\$1,139	86	\$19,003	114	\$27,986
	SCHUYLER	0	\$0	1	\$240	0	\$0	1	\$240
	SCOTLAND	3	\$650	0	\$0	0	\$0	3	\$650
	SHELBY	2	\$314	5	\$864	1	\$146	8	\$1,324
	WARREN	3	\$1,082	0	\$0	20	\$2,934	23	\$4,017
	NE TOTAL	471	\$168,228	190	\$51,491	1,919	\$554,956	2,580	\$774,675
SE REGION	BOLLINGER	10	\$2,392	0	\$0	13	\$2,097	23	\$4,489
	BUTLER	54	\$16,101	15	\$4,454	178	\$34,972	247	\$55,526
	CAPE GIRARDEAU	74	\$20,915	17	\$3,969	238	\$43,217	329	\$68,100
	CARTER	3	\$908	0	\$0	4	\$1,382	7	\$2,290
	CRAWFORD	13	\$1,881	6	\$911	36	\$6,367	55	\$9,159
	DENT	5	\$1,674	2	\$412	18	\$2,056	25	\$4,142
	DUNKLIN	43	\$11,270	12	\$1,985	131	\$25,492	185	\$38,748
	HOWELL	36	\$10,891	13	\$1,886	180	\$30,207	229	\$42,984
	IRON	0	\$0	0	\$0	6	\$814	6	\$814
	MADISON	36	\$7,914	14	\$2,214	87	\$9,823	137	\$19,951
	MARIES	6	\$1,372	0	\$0	0	\$0	6	\$1,372
	MISSISSIPPI	3	\$681	1	\$245	80	\$10,604	84	\$11,530

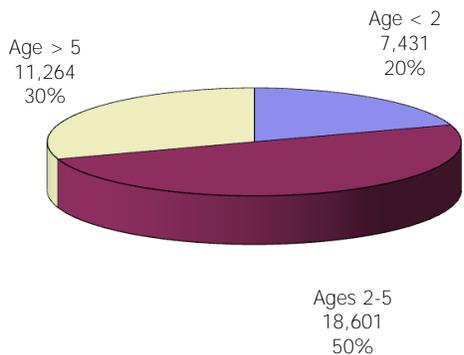
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
DECEMBER 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	19	\$3,957	3	\$484	83	\$13,489	105	\$17,931
	OREGON	6	\$1,812	5	\$823	35	\$4,064	46	\$6,699
	PEMISCOT	16	\$4,656	3	\$657	134	\$20,297	153	\$25,610
	PERRY	16	\$3,226	6	\$1,744	50	\$5,914	72	\$10,884
	PHELPS	27	\$7,784	23	\$4,538	90	\$14,700	140	\$27,022
	PULASKI	39	\$9,867	3	\$460	36	\$5,820	78	\$16,147
	REYNOLDS	0	\$0	0	\$0	9	\$2,581	9	\$2,581
	RIPLEY	25	\$6,081	10	\$2,493	32	\$4,511	67	\$13,085
	ST FRANCOIS	81	\$23,135	63	\$13,772	222	\$38,415	366	\$75,322
	STE GENEVIEVE	11	\$2,142	5	\$868	43	\$6,042	59	\$9,052
	SCOTT	64	\$16,487	12	\$2,442	278	\$48,067	354	\$66,996
	SHANNON	0	\$0	2	\$752	0	\$0	2	\$752
	STODDARD	62	\$13,188	16	\$2,896	55	\$8,911	133	\$24,995
	TEXAS	7	\$2,267	10	\$1,826	33	\$4,290	50	\$8,383
	WASHINGTON	41	\$11,657	26	\$4,575	93	\$18,961	160	\$35,193
	WAYNE	4	\$869	0	\$0	15	\$2,235	19	\$3,103
	WRIGHT	9	\$1,535	6	\$1,020	15	\$1,731	30	\$4,286
	SE TOTAL	710	\$184,662	273	\$55,426	2,194	\$367,059	3,176	\$607,148
SW REGION	BARRY	13	\$2,808	6	\$1,074	26	\$3,579	45	\$7,461
	BARTON	5	\$1,303	4	\$685	14	\$2,190	23	\$4,178
	BATES	3	\$548	5	\$1,518	15	\$2,051	23	\$4,116
	BENTON	7	\$2,530	4	\$1,752	23	\$3,154	34	\$7,436
	CAMDEN	24	\$5,705	8	\$1,786	71	\$10,262	103	\$17,753
	CEDAR	6	\$1,151	1	\$119	27	\$2,452	34	\$3,722
	CHRISTIAN	68	\$23,938	61	\$18,586	138	\$25,219	267	\$67,743
	DADE	0	\$0	1	\$217	1	\$16	2	\$233
	DALLAS	7	\$1,293	5	\$1,096	21	\$3,357	33	\$5,746
	DOUGLAS	5	\$1,214	2	\$1,153	1	\$100	8	\$2,467
	GREENE	259	\$117,619	244	\$75,970	1,031	\$328,749	1,534	\$522,338
	HENRY	25	\$6,421	17	\$3,097	66	\$8,830	108	\$18,347
	HICKORY	12	\$4,800	4	\$975	2	\$563	18	\$6,338
	JASPER	132	\$48,569	104	\$28,533	279	\$61,084	515	\$138,186
	LACLEDE	39	\$11,091	22	\$4,091	76	\$10,508	137	\$25,690
	LAWRENCE	20	\$3,943	19	\$3,250	46	\$6,445	85	\$13,637
	MCDONALD	9	\$1,602	10	\$1,639	8	\$1,290	27	\$4,531
	MILLER	9	\$2,602	3	\$635	29	\$4,929	41	\$8,166
	MORGAN	5	\$1,849	3	\$403	23	\$3,224	31	\$5,477
	NEWTON	35	\$12,032	42	\$8,905	92	\$17,965	167	\$38,902
	OZARK	1	\$257	0	\$0	1	\$171	2	\$428
	POLK	29	\$10,561	13	\$2,999	65	\$14,604	107	\$28,163
	ST CLAIR	0	\$0	0	\$0	1	\$222	1	\$222
	STONE	14	\$3,857	8	\$1,949	22	\$2,998	44	\$8,805
	TANEY	33	\$7,885	12	\$2,771	72	\$10,657	117	\$21,314
	VERNON	6	\$1,174	1	\$182	21	\$2,305	28	\$3,660
	WEBSTER	15	\$4,515	28	\$4,234	30	\$4,564	73	\$13,313
	SW TOTAL	781	\$279,266	627	\$167,618	2,201	\$531,489	3,606	\$978,372
KC REGION	ANDREW	0	\$0	0	\$0	11	\$1,460	11	\$1,460
	BUCHANAN	28	\$12,713	11	\$3,052	349	\$114,273	388	\$130,038
	CLAY	166	\$78,036	114	\$34,890	492	\$150,734	771	\$263,660
	DE KALB	1	\$332	4	\$979	9	\$1,963	14	\$3,274
	JACKSON	653	\$317,513	497	\$182,257	4,437	\$1,451,141	5,586	\$1,950,911
	PLATTE	46	\$20,588	33	\$11,396	160	\$42,029	239	\$74,013
	KC TOTAL	894	\$429,181	659	\$232,575	5,458	\$1,761,600	7,009	\$2,423,356
STL REGION	FRANKLIN	112	\$45,002	49	\$16,724	332	\$85,700	493	\$147,427
	JEFFERSON	213	\$90,868	89	\$29,932	824	\$248,524	1,126	\$369,324
	ST CHARLES	175	\$80,770	80	\$26,514	894	\$266,910	1,149	\$374,194
	ST LOUIS COUNTY	549	\$276,826	322	\$112,694	8,866	\$2,862,570	9,737	\$3,252,090
	ST LOUIS CITY	134	\$68,191	94	\$36,825	6,327	\$2,161,919	6,555	\$2,266,934
	SL TOTAL	1,183	\$561,657	634	\$222,690	17,243	\$5,625,622	19,058	\$6,409,970
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,293	\$1,711,724	2,518	\$767,980	29,908	\$9,049,818	36,711	\$11,529,523

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

December 2015



**12-Month Average
January 2015-December 2015**

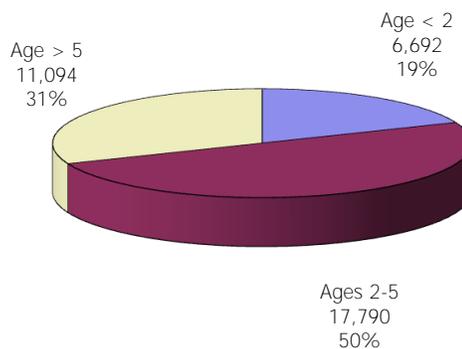
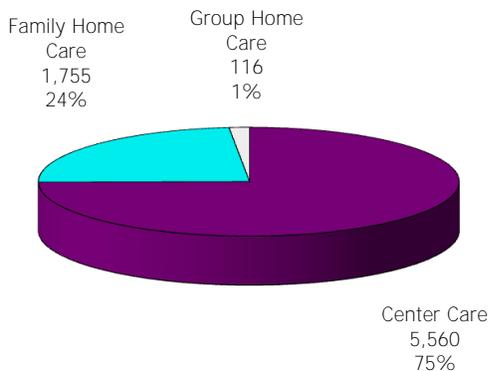


Figure 9. Children Served Age < 2 By Facility

December 2015



**12-Month Average
January 2015-December 2015**

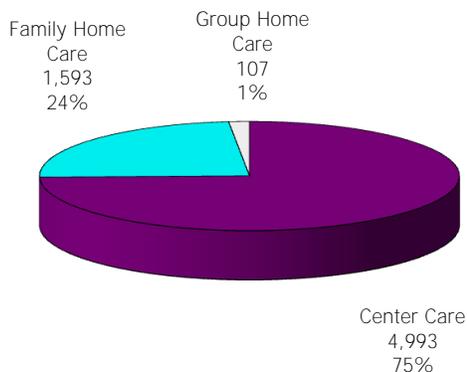


Figure 10. Children Served Ages 2-5 By Facility

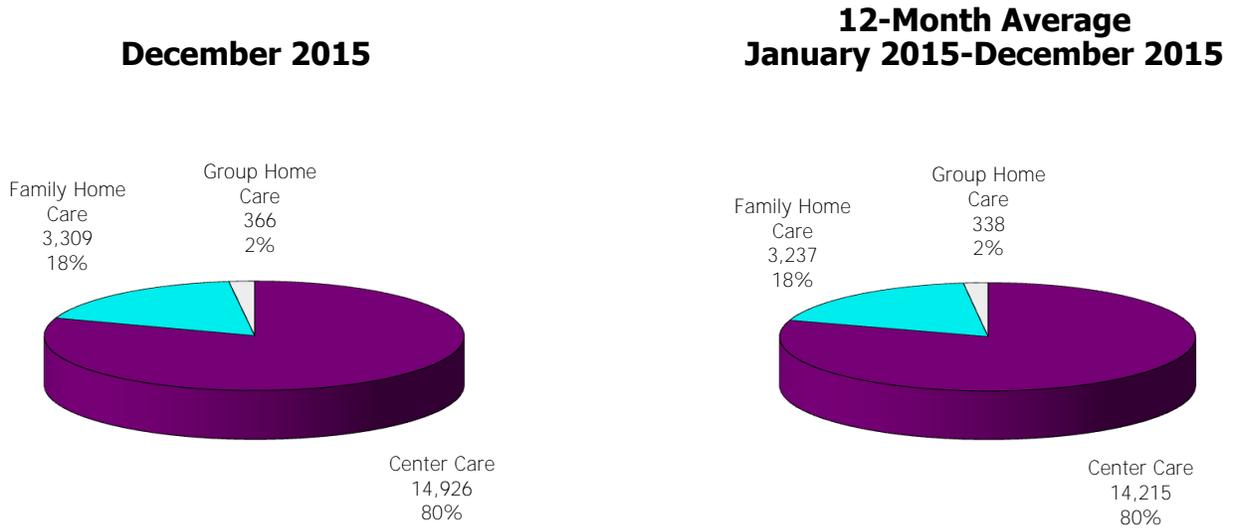


Figure 11. Children Served Ages > 5 By Facility

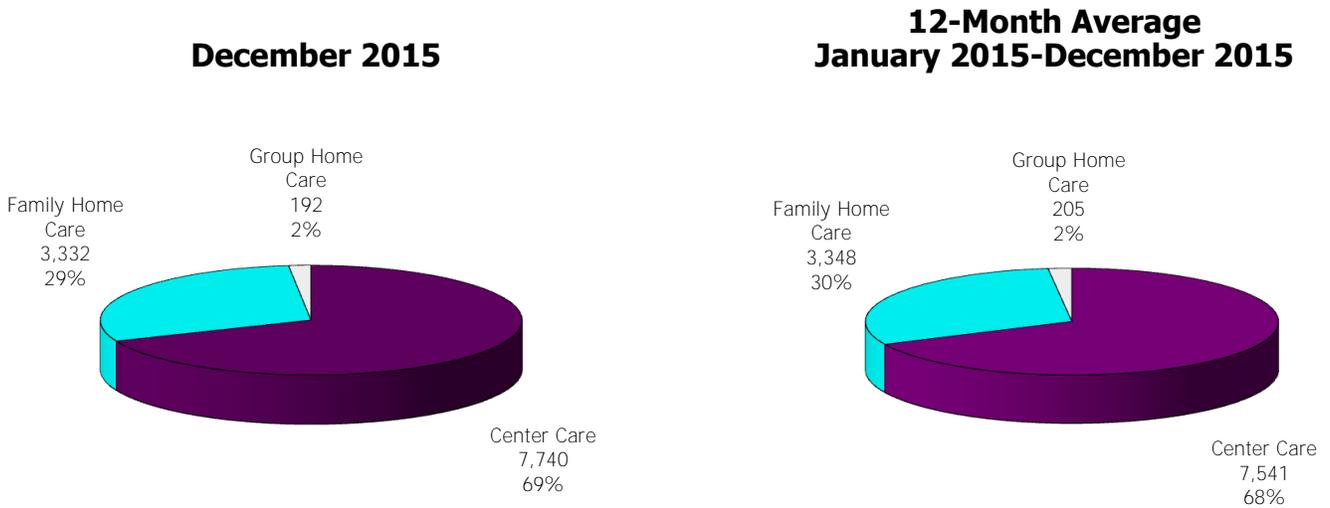


Figure 12. Children Served in Center By Age

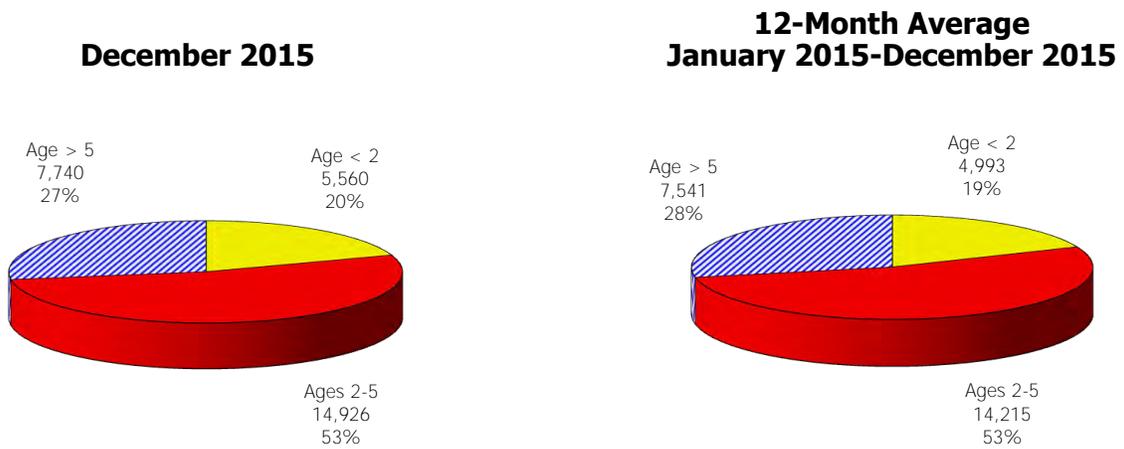


Figure 13. Children Served in Family Home By Age

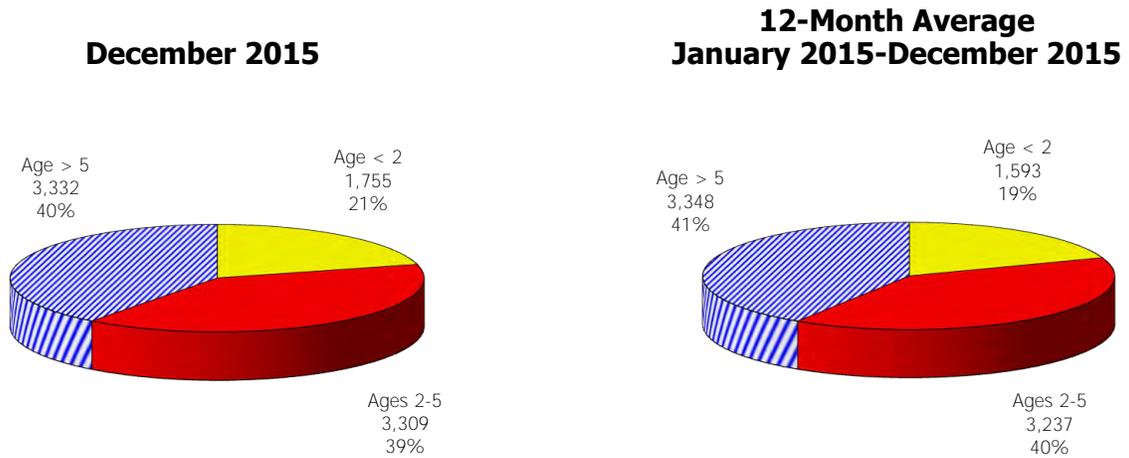
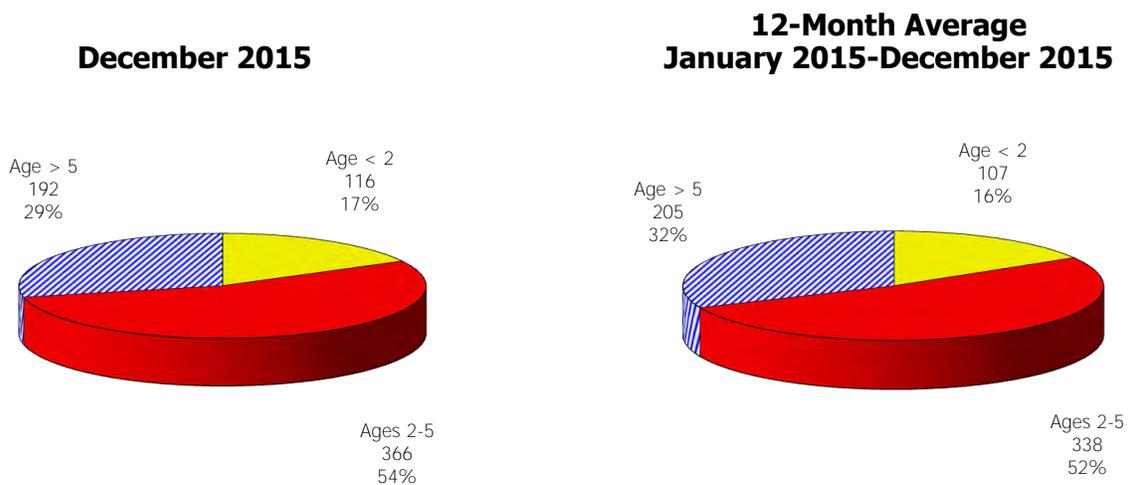


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
DECEMBER 2015**

	CHILDREN DEC-2015	CHILDREN DEC-2014	CHANGE FROM LAST YEAR	PAYMENTS DEC-2015	PAYMENTS DEC-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,711	33,265	10.4%	\$11,529,523	\$10,244,646	12.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,019	2,498	20.9%	\$1,539,627	\$1,287,093	19.6%
AGE 1	4,361	3,929	11.0%	\$2,249,946	\$1,960,305	14.8%
AGE 2	5,021	4,616	8.8%	\$1,506,243	\$1,362,233	10.6%
AGE 3	5,293	4,777	10.8%	\$1,618,223	\$1,424,294	13.6%
AGE 4	5,006	4,566	9.6%	\$1,516,430	\$1,354,460	12.0%
AGE 5	3,159	2,984	5.9%	\$734,746	\$685,349	7.2%
AGE 6	2,387	2,390	-0.1%	\$484,904	\$475,593	2.0%
AGE 7	2,307	2,108	9.4%	\$465,297	\$424,517	9.6%
AGE 8	1,970	1,746	12.8%	\$414,144	\$359,447	15.2%
AGE 9	1,610	1,456	10.6%	\$334,956	\$294,763	13.6%
AGE 10	1,296	1,147	13.0%	\$278,901	\$249,794	11.7%
AGE 11	915	887	3.2%	\$206,083	\$198,577	3.8%
AGE 12	586	548	6.9%	\$134,411	\$118,848	13.1%
AGE 13	53	52	1.9%	\$15,245	\$16,302	-6.5%
AGE 14 and over	89	92	-3.3%	\$30,366	\$33,069	-8.2%
CHILDREN BY FACILITY TYPE**						
CENTER	27,959	24,687	13.3%	\$9,360,940	\$8,140,555	15.0%
FAMILY HOME	8,314	8,111	2.5%	\$2,034,531	\$1,979,253	2.8%
GROUP HOME	667	636	4.9%	\$134,052	\$124,838	7.4%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,211	1,818	21.6%	\$1,276,189	\$1,067,784	19.5%
FAMILY HOME	779	654	19.1%	\$245,808	\$207,877	18.2%
GROUP HOME	50	37	35.1%	\$17,630	\$11,433	54.2%
AGE 1						
CENTER	3,349	2,926	14.5%	\$1,937,033	\$1,646,080	17.7%
FAMILY HOME	976	963	1.3%	\$292,144	\$295,098	-1.0%
GROUP HOME	66	65	1.5%	\$20,769	\$19,128	8.6%
AGE 2						
CENTER	3,982	3,555	12.0%	\$1,261,050	\$1,116,381	13.0%
FAMILY HOME	977	984	-0.7%	\$228,045	\$227,457	0.3%
GROUP HOME	101	96	5.2%	\$17,147	\$18,396	-6.8%
AGE 3						
CENTER	4,314	3,900	10.6%	\$1,380,702	\$1,209,933	14.1%
FAMILY HOME	896	809	10.8%	\$213,650	\$196,459	8.8%
GROUP HOME	120	95	26.3%	\$23,871	\$17,901	33.3%
AGE 4						
CENTER	4,168	3,742	11.4%	\$1,314,896	\$1,155,440	13.8%
FAMILY HOME	782	764	2.4%	\$185,203	\$182,694	1.4%
GROUP HOME	85	89	-4.5%	\$16,331	\$16,326	0.0%
AGE 5						
CENTER	2,462	2,276	8.2%	\$590,553	\$535,294	10.3%
FAMILY HOME	654	671	-2.5%	\$135,906	\$141,666	-4.1%
GROUP HOME	60	52	15.4%	\$8,288	\$8,389	-1.2%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
DECEMBER 2015**

	CHILDREN DEC-2015	CHILDREN DEC-2014	CHANGE FROM LAST YEAR	PAYMENTS DEC-2015	PAYMENTS DEC-2014	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,808	1,691	6.9%	\$365,322	\$331,750	10.1%
FAMILY HOME	562	660	-14.8%	\$114,508	\$137,136	-16.5%
GROUP HOME	35	51	-31.4%	\$5,073	\$6,707	-24.4%
AGE 7						
CENTER	1,657	1,483	11.7%	\$326,672	\$302,157	8.1%
FAMILY HOME	623	588	6.0%	\$133,188	\$114,412	16.4%
GROUP HOME	38	44	-13.6%	\$5,436	\$7,948	-31.6%
AGE 8						
CENTER	1,412	1,220	15.7%	\$295,556	\$248,908	18.7%
FAMILY HOME	532	501	6.2%	\$114,058	\$105,416	8.2%
GROUP HOME	32	30	6.7%	\$4,530	\$5,124	-11.6%
AGE 9						
CENTER	1,134	980	15.7%	\$231,024	\$194,120	19.0%
FAMILY HOME	448	446	0.4%	\$97,958	\$94,592	3.6%
GROUP HOME	34	36	-5.6%	\$5,974	\$6,051	-1.3%
AGE 10						
CENTER	864	711	21.5%	\$186,473	\$153,159	21.8%
FAMILY HOME	411	423	-2.8%	\$88,505	\$93,632	-5.5%
GROUP HOME	24	16	50.0%	\$3,923	\$3,004	30.6%
AGE 11						
CENTER	520	479	8.6%	\$116,140	\$109,810	5.8%
FAMILY HOME	385	390	-1.3%	\$87,760	\$85,956	2.1%
GROUP HOME	14	20	-30.0%	\$2,183	\$2,811	-22.3%
AGE 12						
CENTER	299	255	17.3%	\$66,407	\$57,145	16.2%
FAMILY HOME	278	288	-3.5%	\$66,132	\$60,567	9.2%
GROUP HOME	11	7	57.1%	\$1,872	\$1,136	64.8%
AGE 13						
CENTER	24	24	0.0%	\$6,203	\$6,676	-7.1%
FAMILY HOME	28	26	7.7%	\$8,509	\$9,368	-9.2%
GROUP HOME	2	2	0.0%	\$533	\$259	105.9%
AGE 14 and over						
CENTER	22	25	-12.0%	\$6,718	\$5,918	13.5%
FAMILY HOME	65	66	-1.5%	\$23,156	\$26,924	-14.0%
GROUP HOME	2	1	100.0%	\$492	\$227	117.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
DECEMBER 2015**

		DEC-31-2015	DEC-31-2014
Race of Children			
	White	41.0%	41.9%
	Black	52.6%	52.7%
	Other	6.5%	5.4%
Hispanic - Children			
	Yes	2.9%	3.2%
	No	97.1%	96.8%
Type of Household			
	One parent	95.0%	94.8%
	Two parent	5.0%	5.2%
Household Size			
	2	33.9%	35.2%
	3	33.2%	32.3%
	4	19.7%	19.6%
	5	8.5%	8.3%
	6	3.3%	3.0%
	7 or more	1.5%	1.6%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS 41% of poverty guidelines	25.1%	28.9%
	\$546-\$654 49% of poverty guidelines	2.9%	3.1%
	\$655-\$763 58% of poverty guidelines	4.5%	4.6%
	\$764-\$872 66% of poverty guidelines	5.1%	5.7%
	\$873-\$981 74% of poverty guidelines	6.0%	6.5%
	\$982-\$1,090 82% of poverty guidelines	6.6%	7.4%
	\$1,091-\$1,199 90% of poverty guidelines	6.8%	7.4%
	\$1,200-\$1,833 138% of poverty guidelines	38.6%	33.7%
	OVER \$1,833 Over 138% of poverty guidelines	4.4%	3.1%
Household Size=3			
	\$674 OR LESS 40% of poverty guidelines	20.6%	22.7%
	\$675-\$808 48% of poverty guidelines	4.2%	4.2%
	\$809-\$943 56% of poverty guidelines	5.1%	5.7%
	\$944-\$1,078 64% of poverty guidelines	6.0%	6.9%
	\$1,079-\$1,212 72% of poverty guidelines	6.7%	7.9%
	\$1,213-\$1,347 81% of poverty guidelines	8.0%	8.2%
	\$1,348-\$1,482 89% of poverty guidelines	8.9%	8.9%
	\$1,483-\$2,310 138% of poverty guidelines	37.8%	33.6%
	OVER \$2,310 Over 138% of poverty guidelines	2.8%	4.2%
Household Size=4			
	\$802 OR LESS 40% of poverty guidelines	19.8%	21.1%
	\$803-\$962 48% of poverty guidelines	4.9%	5.7%
	\$963-\$1,122 56% of poverty guidelines	6.2%	7.7%
	\$1,123-\$1,283 64% of poverty guidelines	8.0%	7.8%
	\$1,284-\$1,443 71% of poverty guidelines	9.3%	8.7%
	\$1,444-\$1,604 79% of poverty guidelines	8.8%	8.5%
	\$1,605-\$1,764 87% of poverty guidelines	8.4%	8.7%
	\$1,765-\$2,789 138% of poverty guidelines	32.5%	30.6%
	OVER \$2,789 Over 138% of poverty guidelines	2.0%	5.7%
Household Size=5			
	0-\$930 39% of poverty guidelines	22.3%	24.9%
	\$931-\$1,116 47% of poverty guidelines	7.4%	8.0%
	\$1,117-\$1,302 55% of poverty guidelines	8.4%	8.9%
	\$1,303-\$1,488 63% of poverty guidelines	9.2%	9.5%
	\$1,489-\$1,674 71% of poverty guidelines	9.1%	8.8%
	\$1,675-\$1,860 79% of poverty guidelines	8.2%	8.7%
	\$1,861-\$2,046 86% of poverty guidelines	7.6%	7.9%
	\$2,047-\$3,268 138% of poverty guidelines	25.8%	22.4%
	OVER \$3,268 Over 138% of poverty guidelines	2.0%	0.9%

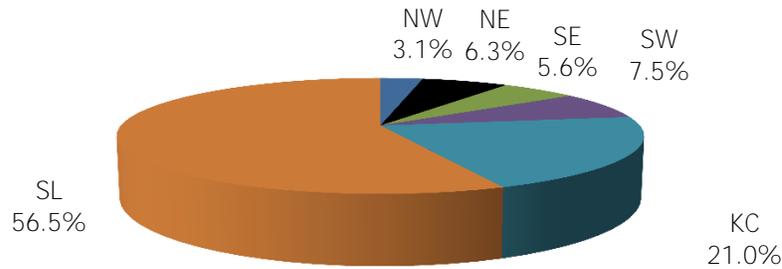
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

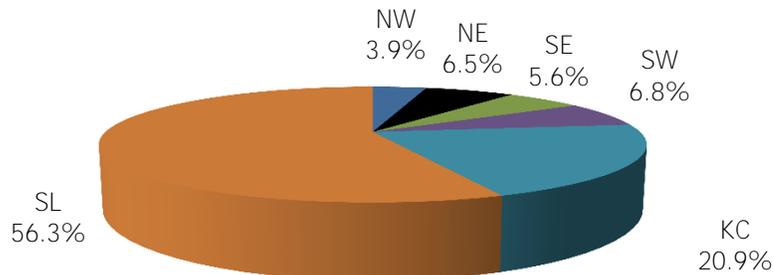
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
DECEMBER 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	21	38	\$4,524	\$215	\$119
NORTHEAST REGION	43	63	\$9,347	\$217	\$148
SOUTHEAST REGION	38	54	\$5,805	\$153	\$107
SOUTHWEST REGION	51	66	\$10,412	\$204	\$158
KANSAS CITY REGION	143	202	\$40,006	\$280	\$198
ST. LOUIS REGION	384	545	\$113,788	\$296	\$209
STATEWIDE	680	968	\$183,882	\$270	\$190

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
DECEMBER 2015**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
DECEMBER 2015**

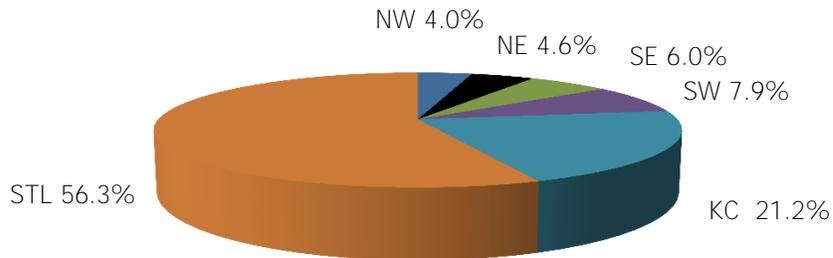


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

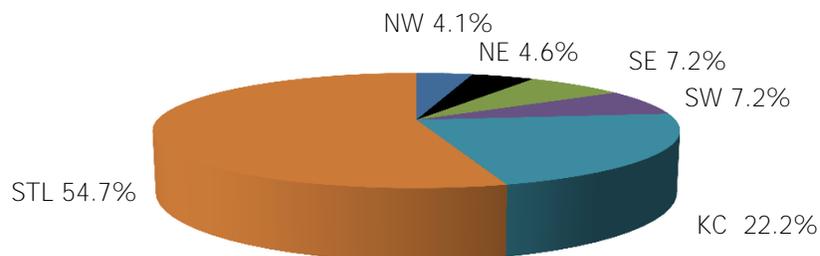
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
DECEMBER 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	6	8	\$763	\$127	\$95
NORTHEAST REGION	7	9	\$1,338	\$191	\$149
SOUTHEAST REGION	9	14	\$1,542	\$171	\$110
SOUTHWEST REGION	12	14	\$1,357	\$113	\$97
KANSAS CITY REGION	32	43	\$5,822	\$182	\$135
ST. LOUIS REGION	85	106	\$16,010	\$188	\$151
STATEWIDE	151	194	\$26,833	\$178	\$138

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
DECEMBER 2015**



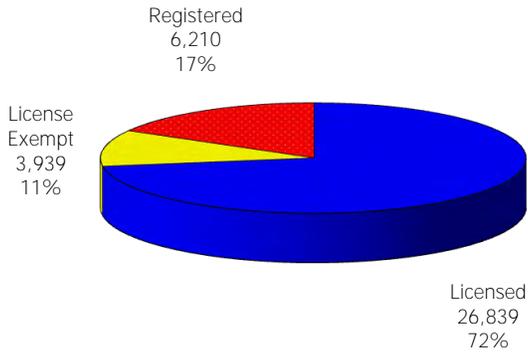
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
DECEMBER 2015**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

December 2015



**12-Month Average
January 2015-December 2015**

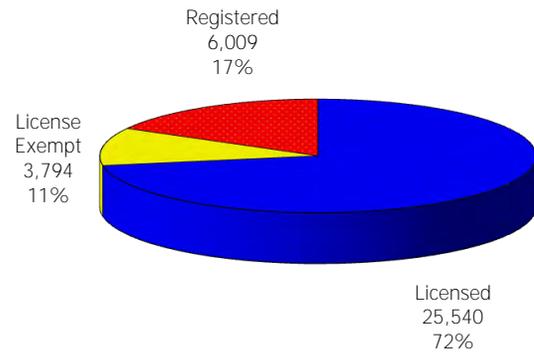
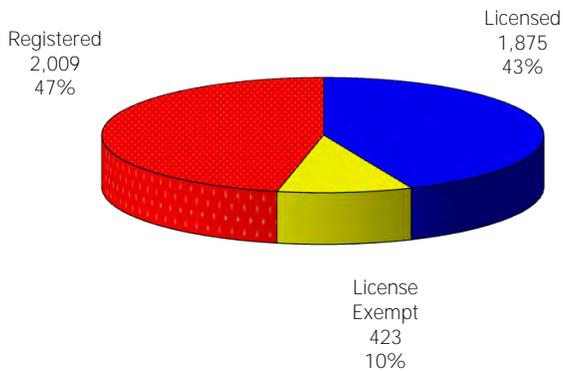
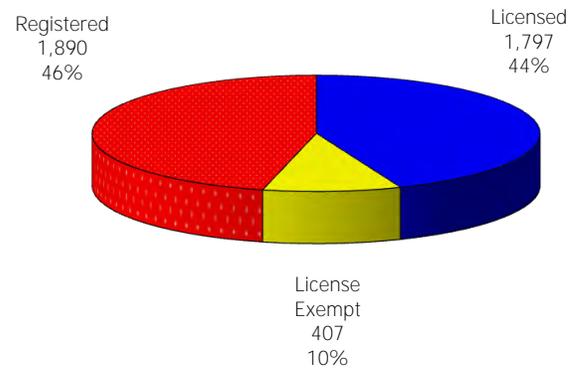


Figure 20. Child Care Providers By Type

December 2015



**12-Month Average
January 2015-December 2015**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
DECEMBER 2015**

	NUMBER OR AMOUNT DEC 2015	NUMBER OR AMOUNT DEC 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,839	24,254	10.7%
PROVIDERS	1,875	1,866	0.5%
PAYMENTS	\$8,926,289	\$7,865,996	13.5%
CENTERS			
CHILDREN	23,980	21,347	12.3%
PROVIDERS	1,317	1,285	2.5%
PAYMENTS	\$8,245,093	\$7,211,258	14.3%
FAMILY HOMES			
CHILDREN	2,266	2,333	-2.9%
PROVIDERS	476	496	-4.0%
PAYMENTS	\$547,144	\$529,900	3.3%
GROUP HOMES			
CHILDREN	667	636	4.9%
PROVIDERS	82	85	-3.5%
PAYMENTS	\$134,052	\$124,838	7.4%
*** REGISTERED ***			
CHILDREN	6,210	5,916	5.0%
PROVIDERS	2,009	1,867	7.6%
PAYMENTS	\$1,543,517	\$1,493,534	3.3%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	6,022	5,750	4.7%
PROVIDERS	1,911	1,775	7.7%
PAYMENTS	\$1,479,360	\$1,435,775	3.0%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	30	36	-16.7%
PROVIDERS	13	14	-7.1%
PAYMENTS	\$8,027	\$13,278	-39.5%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	158	130	21.5%
PROVIDERS	85	78	9.0%
PAYMENTS	\$56,131	\$44,481	26.2%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,939	3,276	20.2%
PROVIDERS	423	393	7.6%
PAYMENTS	\$1,059,717	\$885,116	19.7%
SCHOOL			
CHILDREN	1,268	1,063	19.3%
PROVIDERS	235	212	10.8%
PAYMENTS	\$264,111	\$251,192	5.1%
BUSINESS			
CHILDREN	4	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$856	\$0	100.0%
RELIGIOUS			
CHILDREN	2,634	2,205	19.5%
PROVIDERS	185	180	2.8%
PAYMENTS	\$786,759	\$628,456	25.2%
SUMMER			
CHILDREN	35	12	191.7%
PROVIDERS	2	1	100.0%
PAYMENTS	\$7,990	\$5,468	46.1%

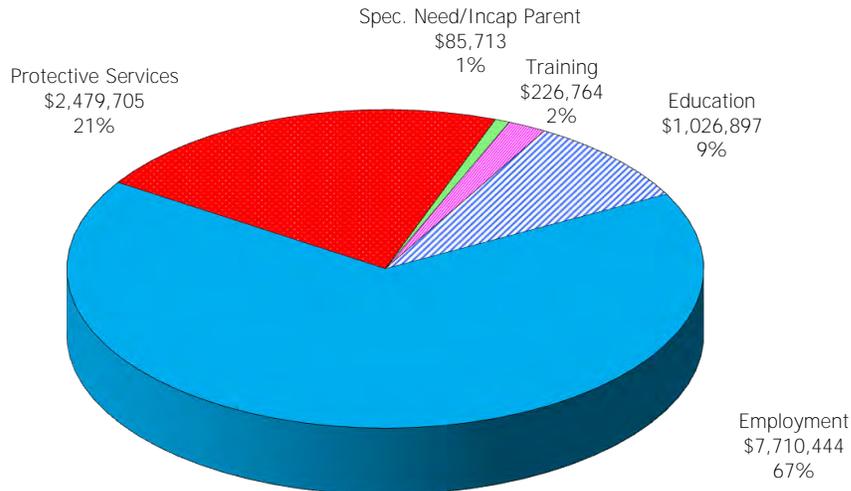
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
DECEMBER 2015**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,710,444	14,933	26,016	\$516	\$296
EDUCATION	\$1,026,897	2,052	3,144	\$500	\$327
TRAINING	\$226,764	371	567	\$611	\$400
PROTECTIVE SERVICES	\$2,479,705	6,811	6,811	\$364	\$364
SPECIAL NEEDS	\$14,543	27	39	\$539	\$373
INCAPACITATED PARENT	\$71,171	126	220	\$565	\$324
STATEWIDE	\$11,529,523	24,320	36,797	\$474	\$313

Figure 21. Expenditures by Reason for Care

December 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

December 2015

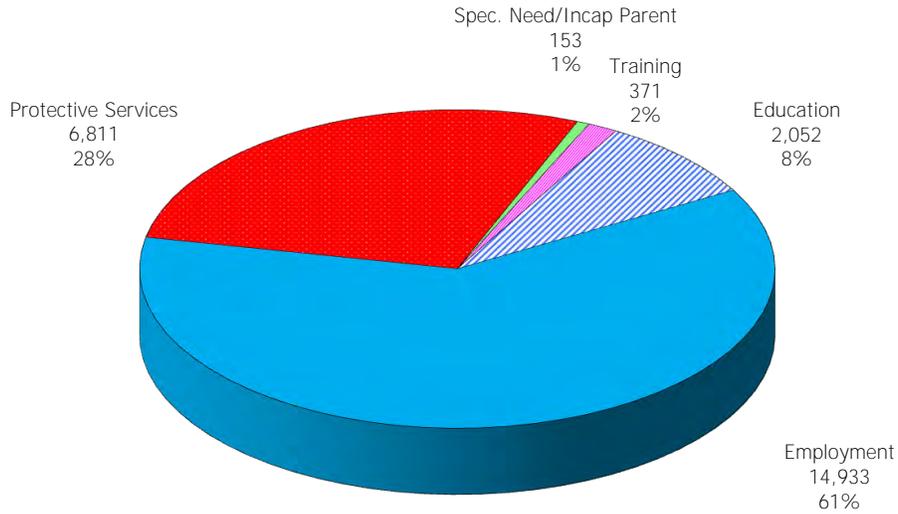
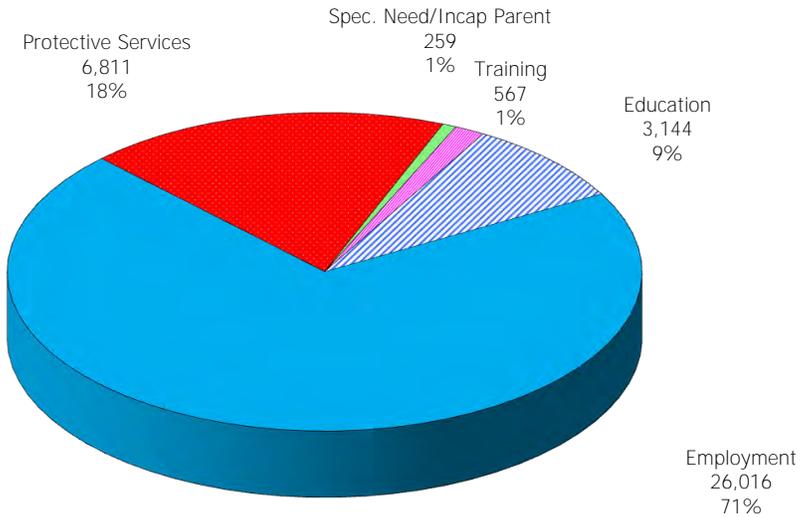


Figure 23. Children by Reason for Care

December 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.