



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

November 2015

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

This page is intentionally left blank.

TABLE OF CONTENTS

Figure	1	Map of Regions.....	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility.....	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region.....	9
Table	4	Children Served and Payments by Fund Category.....	10-11
Figure	8	Total Children Served By Age Group.....	12
Figure	9	Children Served Age < 2 by Facility.....	12
Figure	10	Children Served Ages 2-5 by Facility.....	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age.....	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age.....	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics.....	17
Table	6A	Households Receiving TCC – Level 1	18
Figure	15	Transitional Households by Region.....	18

Figure	16	Transitional Children by Region.....	18
Table	6B	Households Receiving TCC – Level 2	19
Figure	17	Transitional Households – Level 2 by Region	19
Figure	18	Transitional Children – Level 2 by Region	19
Figure	19	Children Served by Provider Type	20
Figure	20	Child Care Providers by Type	20
Table	7	Children Served, Providers & Payments by Provider Type	21
Table	8	Reason for Care for Households Receiving Subsidy Payment.....	22
Figure	21	Expenditures by Reason for Care	22
Figure	22	Households by Reason for Care	23
Figure	23	Children by Reason for Care	23

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/ Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 2. Reason for Child Care

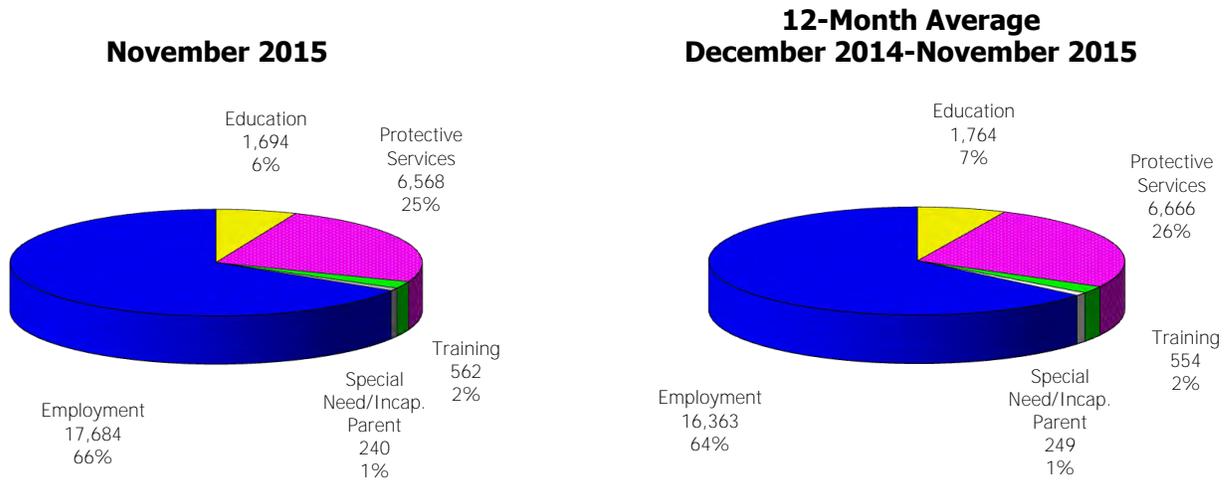


Figure 3. Children Served by Facility

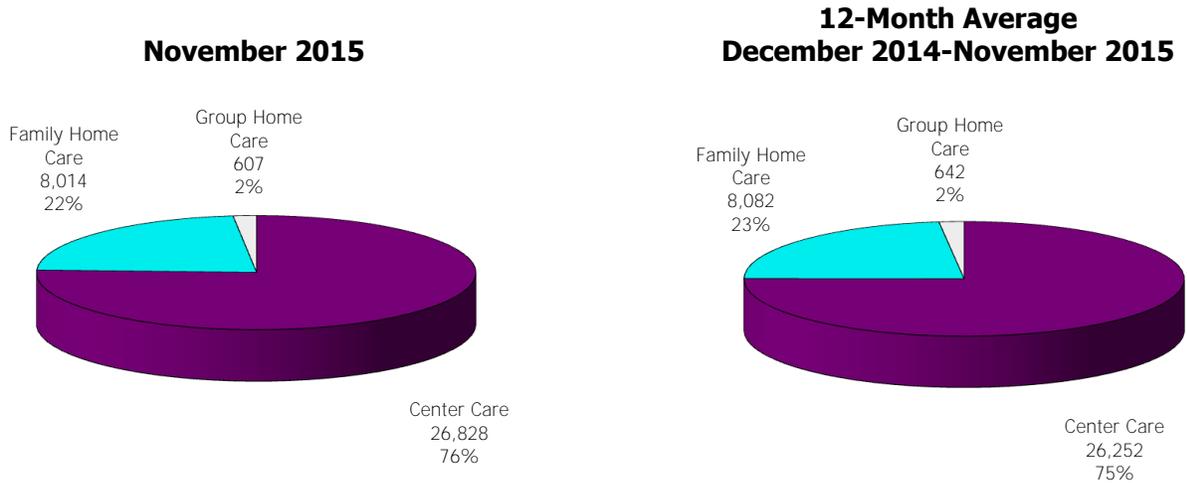
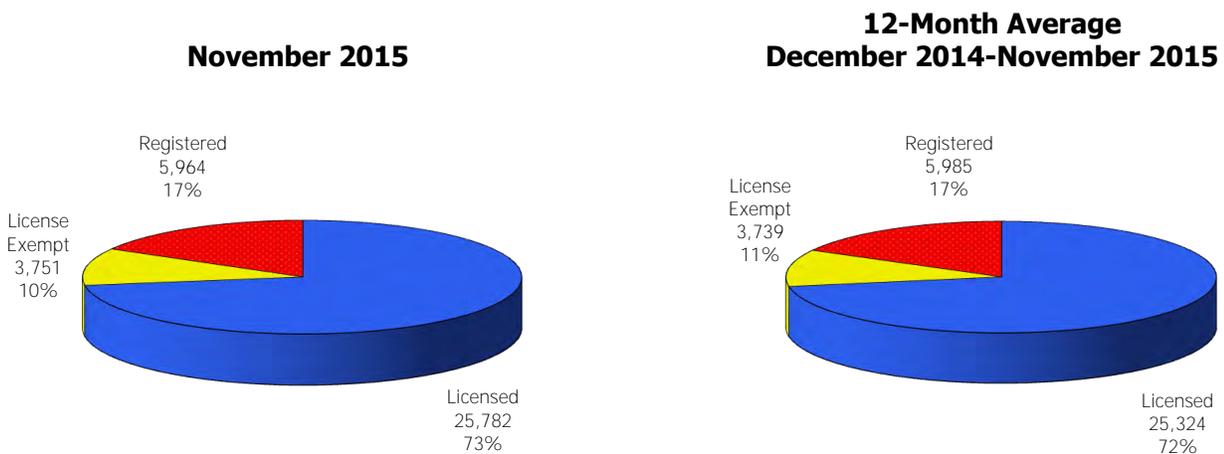


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
NOVEMBER 2015**

	NUMBER OR AMOUNT NOV-2015	NUMBER OR AMOUNT OCT-2015	NUMBER OR AMOUNT SEP-2015	NUMBER OR AMOUNT NOV-2014	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	3,562	4,451	5,070	3,626	-20.0%	-29.7%	-1.8%
APPLICATIONS APPROVED	2,204	2,709	3,156	1,939	-18.6%	-30.2%	13.7%
APPLICATIONS REJECTED	1,456	1,703	2,022	1,829	-14.5%	-28.0%	-20.4%
APPLICATIONS PENDING	1,454	1,700	1,940	2,351	-14.5%	-25.1%	-38.2%
15 DAYS OR LESS	750	1,019	1,142	650	-26.4%	-34.3%	15.4%
MORE THAN 15 DAYS	704	681	798	1,701	3.4%	-11.8%	-58.6%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,684	17,391	16,890	14,932	1.7%	4.7%	18.4%
EDUCATION	1,694	1,677	1,639	1,982	1.0%	3.4%	-14.5%
TRAINING	562	559	580	530	0.5%	-3.1%	6.0%
PROTECTIVE SERVICES	6,568	6,528	7,144	6,293	0.6%	-8.1%	4.4%
SPECIAL NEED	51	54	54	62	-5.6%	-5.6%	-17.7%
INCAPACITATED PARENT	189	176	175	173	7.4%	8.0%	9.2%
TOTAL HOUSEHOLDS	26,748	26,385	26,482	23,972	1.4%	1.0%	11.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,828	26,337	27,670	23,530	1.9%	-3.0%	14.0%
FAMILY HOME CARE	8,014	7,970	8,302	7,850	0.6%	-3.5%	2.1%
GROUP HOME CARE	607	591	685	636	2.7%	-11.4%	-4.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,782	25,275	26,508	23,272	2.0%	-2.7%	10.8%
LICENSE EXEMPT	3,751	3,825	4,190	3,067	-1.9%	-10.5%	22.3%
REGISTERED	5,964	5,925	6,172	5,673	0.7%	-3.4%	5.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,228	34,607	36,326	31,813	1.8%	-3.0%	10.7%
CHILD CARE PAYMENTS	\$11,272,043	\$11,165,152	\$10,886,089	\$10,219,290	1.0%	3.5%	10.3%
AVERAGE PER CHILD	\$320	\$323	\$300	\$321	-0.8%	6.8%	-0.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,424	3,434	3,488	3,288	-0.3%	-1.8%	4.1%
CHILD CARE PAYMENTS	\$1,209,533	\$1,212,258	\$1,128,609	\$1,193,242	-0.2%	7.2%	1.4%
AVERAGE PER CHILD	\$353	\$353	\$324	\$363	0.1%	9.2%	-2.7%
MEDICAID ONLY							
CHILDREN SERVED	23,146	22,488	23,454	20,349	2.9%	-1.3%	13.7%
CHILD CARE PAYMENTS	\$6,978,572	\$6,812,152	\$6,561,261	\$5,940,493	2.4%	6.4%	17.5%
AVERAGE PER CHILD	\$302	\$303	\$280	\$292	-0.5%	7.8%	3.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,682	1,742	1,796	1,572	-3.4%	-6.3%	7.0%
CHILD CARE PAYMENTS	\$494,973	\$516,588	\$484,987	\$646,947	-4.2%	2.1%	-23.5%
AVERAGE PER CHILD	\$294	\$297	\$270	\$412	-0.8%	9.0%	-28.5%
CHILDREN SERVICES							
CHILDREN SERVED	6,568	6,528	7,144	6,293	0.6%	-8.1%	4.4%
CHILD CARE PAYMENTS	\$2,474,937	\$2,490,947	\$2,594,827	\$2,320,134	-0.6%	-4.6%	6.7%
AVERAGE PER CHILD	\$377	\$382	\$363	\$369	-1.2%	3.7%	2.2%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	411	422	456	315	-2.6%	-9.9%	30.5%
CHILD CARE PAYMENTS	\$114,028	\$133,208	\$116,405	\$118,474	-14.4%	-2.0%	-3.8%
AVERAGE PER CHILD	\$277	\$316	\$255	\$376	-12.1%	8.7%	-26.2%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
NOVEMBER 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	1	2	1	33.3%	3	2	1	33.3%
	CARROLL	2	0	0	0.0%	0	0	0	0.0%
	CASS	43	22	24	52.2%	46	21	25	54.3%
	CHARITON	0	0	1	100.0%	1	1	0	0.0%
	CLINTON	3	5	4	44.4%	9	4	5	55.6%
	COOPER	10	3	6	66.7%	9	4	5	55.6%
	DAVISS	1	3	0	0.0%	3	1	2	66.7%
	GENTRY	1	1	0	0.0%	1	1	0	0.0%
	GRUNDY	6	4	2	33.3%	6	5	1	16.7%
	HARRISON	1	0	1	100.0%	1	1	0	0.0%
	HOLT	1	1	0	0.0%	1	1	0	0.0%
	JOHNSON	18	12	9	42.9%	21	12	9	42.9%
	LAFAYETTE	21	11	8	42.1%	19	12	7	36.8%
	LINN	4	2	3	60.0%	5	2	3	60.0%
	LIVINGSTON	5	7	3	30.0%	10	5	5	50.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	2	1	2	66.7%	3	2	1	33.3%
	PETTIS	41	17	31	64.6%	48	28	20	41.7%
	PUTNAM	3	1	0	0.0%	1	1	0	0.0%
	RAY	4	1	2	66.7%	3	1	2	66.7%
SALINE	6	5	5	50.0%	10	8	2	20.0%	
SULLIVAN	0	0	1	100.0%	1	1	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	173	98	103	51.2%	201	113	88	43.8%
NE REGION	ADAIR	9	9	4	30.8%	13	4	9	69.2%
	AUDRAIN	10	4	5	55.6%	9	6	3	33.3%
	BOONE	105	59	43	42.2%	102	64	38	37.3%
	CALLAWAY	23	8	11	57.9%	19	10	9	47.4%
	CLARK	1	0	0	0.0%	0	0	0	0.0%
	COLE	66	33	33	50.0%	66	30	36	54.5%
	GASCONADE	4	5	2	28.6%	7	3	4	57.1%
	HOWARD	2	2	1	33.3%	3	0	3	100.0%
	KNOX	0	0	0	0.0%	0	0	0	0.0%
	LEWIS	2	0	1	100.0%	1	0	1	100.0%
	LINCOLN	17	3	10	76.9%	13	9	4	30.8%
	MACON	9	6	7	53.8%	13	5	8	61.5%
	MARION	11	4	4	50.0%	8	5	3	37.5%
	MONITEAU	8	4	8	66.7%	12	5	7	58.3%
	MONROE	8	1	4	80.0%	5	3	2	40.0%
	MONTGOMERY	3	1	0	0.0%	1	1	0	0.0%
	OSAGE	2	4	0	0.0%	4	2	2	50.0%
	PIKE	4	2	8	80.0%	10	2	8	80.0%
	RALLS	2	2	2	50.0%	4	2	2	50.0%
	RANDOLPH	13	7	9	56.3%	16	7	9	56.3%
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	1	2	3	60.0%	5	3	2	40.0%
	WARREN	13	9	6	40.0%	15	8	7	46.7%
	NE TOTAL	313	165	161	49.4%	326	169	157	48.2%
SE REGION	BOLLINGER	5	2	5	71.4%	7	2	5	71.4%
	BUTLER	25	9	17	65.4%	26	14	12	46.2%
	CAPE GIRARDEAU	32	19	12	38.7%	31	17	14	45.2%
	CARTER	1	1	1	50.0%	2	2	0	0.0%
	CRAWFORD	6	4	1	20.0%	5	3	2	40.0%
	DENT	4	1	0	0.0%	1	0	1	100.0%
	DUNKLIN	21	10	5	33.3%	15	8	7	46.7%
	HOWELL	12	10	5	33.3%	15	6	9	60.0%
	IRON	1	0	1	100.0%	1	0	1	100.0%
	MADISON	4	6	5	45.5%	11	3	8	72.7%
	MARIES	0	0	0	0.0%	0	0	0	0.0%
MISSISSIPPI	10	4	2	33.3%	6	3	3	50.0%	

**TABLE 2. CHILD CARE APPLICATIONS
NOVEMBER 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	8	0	2	100.0%	2	1	1	50.0%
	OREGON	3	3	1	25.0%	4	2	2	50.0%
	PEMISCOT	10	6	7	53.8%	13	8	5	38.5%
	PERRY	9	2	4	66.7%	6	3	3	50.0%
	PHELPS	13	9	6	40.0%	15	6	9	60.0%
	PULASKI	14	10	7	41.2%	17	12	5	29.4%
	REYNOLDS	0	1	0	0.0%	1	0	1	100.0%
	RIPLEY	4	4	1	20.0%	5	1	4	80.0%
	ST FRANCOIS	26	24	16	40.0%	40	18	22	55.0%
	STE GENEVIEVE	8	3	2	40.0%	5	4	1	20.0%
	SCOTT	39	24	16	40.0%	40	28	12	30.0%
	SHANNON	3	2	0	0.0%	2	1	1	50.0%
	STODDARD	12	9	10	52.6%	19	8	11	57.9%
	TEXAS	6	3	5	62.5%	8	2	6	75.0%
	WASHINGTON	8	3	6	66.7%	9	2	7	77.8%
	WAYNE	8	4	6	60.0%	10	5	5	50.0%
	WRIGHT	2	3	0	0.0%	3	3	0	0.0%
	SE TOTAL	294	176	143	44.8%	319	162	157	49.2%
SW REGION	BARRY	4	4	3	42.9%	7	2	5	71.4%
	BARTON	4	1	2	66.7%	3	1	2	66.7%
	BATES	7	2	5	71.4%	7	5	2	28.6%
	BENTON	5	1	1	50.0%	2	0	2	100.0%
	CAMDEN	15	7	2	22.2%	9	6	3	33.3%
	CEDAR	6	1	1	50.0%	2	2	0	0.0%
	CHRISTIAN	26	8	11	57.9%	19	10	9	47.4%
	DADE	0	0	1	100.0%	1	0	1	100.0%
	DALLAS	4	1	1	50.0%	2	1	1	50.0%
	DOUGLAS	4	2	0	0.0%	2	1	1	50.0%
	GREENE	173	94	73	43.7%	167	82	85	50.9%
	HENRY	11	10	4	28.6%	14	4	10	71.4%
	HICKORY	1	2	0	0.0%	2	1	1	50.0%
	JASPER	51	23	28	54.9%	51	19	32	62.7%
	LACLEDE	11	6	3	33.3%	9	5	4	44.4%
	LAWRENCE	17	11	8	42.1%	19	11	8	42.1%
	MCDONALD	3	0	1	100.0%	1	1	0	0.0%
	MILLER	9	4	3	42.9%	7	3	4	57.1%
	MORGAN	8	3	3	50.0%	6	3	3	50.0%
	NEWTON	11	11	7	38.9%	18	7	11	61.1%
	OZARK	2	0	2	100.0%	2	0	2	100.0%
	POLK	6	8	4	33.3%	12	5	7	58.3%
	ST CLAIR	2	3	0	0.0%	3	1	2	66.7%
	STONE	9	2	4	66.7%	6	4	2	33.3%
	TANEY	17	9	8	47.1%	17	8	9	52.9%
	VERNON	2	0	5	100.0%	5	2	3	60.0%
	WEBSTER	9	6	6	50.0%	12	2	10	83.3%
	SW TOTAL	417	219	186	45.9%	405	186	219	54.1%
KC REGION	ANDREW	5	0	1	100.0%	1	1	0	0.0%
	BUCHANAN	52	35	27	43.5%	62	26	36	58.1%
	CLAY	85	40	23	36.5%	63	37	26	41.3%
	DE KALB	2	1	3	75.0%	4	2	2	50.0%
	JACKSON	554	349	226	39.3%	575	322	253	44.0%
	PLATTE	31	24	24	50.0%	48	28	20	41.7%
	KC TOTAL	729	449	304	40.4%	753	416	337	44.8%
STL REGION	FRANKLIN	48	17	21	55.3%	38	16	22	57.9%
	JEFFERSON	99	42	44	51.2%	86	44	42	48.8%
	ST CHARLES	121	65	38	36.9%	103	62	41	39.8%
	ST LOUIS COUNTY	796	432	224	34.1%	656	398	258	39.3%
	ST LOUIS CITY	572	541	232	30.0%	773	505	268	34.7%
	SL TOTAL	1,636	1,097	559	33.8%	1,656	1,025	631	38.1%
STATEWIDE		3,562	2,204	1,456	39.8%	3,660	2,071	1,589	43.4%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
NOVEMBER 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	12	6	0	0	6	0	0	
CALDWELL	10	4	0	0	6	0	0	
CARROLL	9	5	0	0	4	0	0	
CASS	390	222	22	4	138	0	4	
CHARITON	4	1	0	0	3	0	0	
CLINTON	43	22	4	0	17	0	0	
COOPER	56	39	3	0	13	1	0	
DAVISS	7	5	0	0	2	0	0	
GENTRY	15	8	2	0	5	0	0	
GRUNDY	34	16	2	0	16	0	0	
HARRISON	5	4	0	0	1	0	0	
HOLT	1	1	0	0	0	0	0	
JOHNSON	151	100	11	2	38	0	0	
LAFAYETTE	108	44	9	3	52	0	0	
LINN	5	3	0	0	2	0	0	
LIVINGSTON	32	18	2	0	12	0	0	
MERCER	1	0	1	0	0	0	0	
NODAWAY	10	6	0	0	4	0	0	
PETTIS	129	83	7	0	39	0	0	
PUTNAM	9	6	1	0	2	0	0	
RAY	35	26	0	1	8	0	0	
SALINE	11	0	0	0	11	0	0	
SULLIVAN	3	1	1	0	1	0	0	
WORTH	0	0	0	0	0	0	0	
NW TOTAL	1,080	620	65	10	380	1	4	
NE REGION								
ADAIR	55	22	6	0	27	0	0	
AUDRAIN	61	38	1	0	22	0	0	
BOONE	731	531	30	7	149	5	9	
CALLAWAY	146	80	8	3	50	2	3	
CLARK	11	5	0	0	6	0	0	
COLE	435	268	26	5	129	4	3	
GASCONADE	33	18	2	0	13	0	0	
HOWARD	32	21	2	1	7	1	0	
KNOX	3	2	0	0	1	0	0	
LEWIS	11	9	2	0	0	0	0	
LINCOLN	123	75	5	1	42	0	0	
MACON	34	23	1	1	9	0	0	
MARION	129	62	6	1	58	1	1	
MONITEAU	58	40	4	0	13	0	1	
MONROE	33	18	2	0	12	0	1	
MONTGOMERY	16	12	2	0	2	0	0	
OSAGE	26	18	0	0	8	0	0	
PIKE	48	29	0	0	19	0	0	
RALLS	16	8	0	0	8	0	0	
RANDOLPH	110	58	5	2	42	0	3	
SCHUYLER	1	0	0	0	1	0	0	
SCOTLAND	3	0	0	0	3	0	0	
SHELBY	8	1	0	0	6	0	1	
WARREN	52	42	5	1	3	0	1	
NE TOTAL	2,175	1,380	107	22	630	13	23	
SE REGION								
BOLLINGER	20	9	2	0	9	0	0	
BUTLER	186	101	15	3	66	1	0	
CAPE GIRARDEAU	273	161	22	3	85	0	2	
CARTER	6	1	0	0	5	0	0	
CRAWFORD	52	37	0	0	15	0	0	
DENT	21	12	1	0	8	0	0	
DUNKLIN	148	81	9	3	55	0	0	
HOWELL	154	97	4	3	47	0	3	
IRON	13	10	1	0	2	0	0	
MADISON	110	54	2	1	52	0	1	
MARIES	7	0	1	0	6	0	0	
MISSISSIPPI	61	49	3	1	8	0	0	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
NOVEMBER 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	68	42	4	1	21	0	0
	OREGON	35	20	5	0	10	0	0
	PEMISCOT	85	56	5	3	21	0	0
	PERRY	56	30	2	1	23	0	0
	PHELPS	125	68	8	0	49	0	0
	PULASKI	87	38	4	2	42	0	1
	REYNOLDS	3	3	0	0	0	0	0
	RIPLEY	59	22	1	0	36	0	0
	ST FRANCOIS	306	153	8	4	139	0	2
	STE GENEVIEVE	62	42	2	1	15	0	2
	SCOTT	237	163	15	2	54	0	3
	SHANNON	9	7	1	0	1	0	0
	STODDARD	122	38	8	0	76	0	0
	TEXAS	45	25	0	0	20	0	0
	WASHINGTON	137	51	7	4	75	0	0
	WAYNE	22	16	1	0	5	0	0
	WRIGHT	35	17	1	1	16	0	0
	SE TOTAL	2,544	1,403	132	33	961	1	14
SW REGION								
	BARRY	42	20	4	0	18	0	0
	BARTON	22	10	1	0	10	0	1
	BATES	24	15	0	0	9	0	0
	BENTON	31	19	1	0	11	0	0
	CAMDEN	102	64	4	0	34	0	0
	CEDAR	26	19	0	0	6	0	1
	CHRISTIAN	275	136	15	0	122	1	1
	DADE	3	2	0	0	1	0	0
	DALLAS	30	15	3	0	12	0	0
	DOUGLAS	13	6	0	0	7	0	0
	GREENE	1,194	646	64	22	453	4	5
	HENRY	93	42	6	1	42	1	1
	HICKORY	11	3	1	0	7	0	0
	JASPER	500	221	32	0	246	0	1
	LACLEDE	122	57	3	0	62	0	0
	LAWRENCE	69	30	4	0	34	0	1
	MCDONALD	28	7	1	0	19	0	1
	MILLER	40	24	3	0	11	1	1
	MORGAN	29	19	2	0	8	0	0
	NEWTON	149	58	4	0	87	0	0
	OZARK	9	3	0	0	6	0	0
	POLK	99	42	4	0	53	0	0
	ST CLAIR	6	6	0	0	0	0	0
	STONE	53	29	0	0	23	0	1
	TANEY	117	65	5	1	46	0	0
	VERNON	30	23	0	0	7	0	0
	WEBSTER	79	30	7	1	40	1	0
	SW TOTAL	3,196	1,611	164	25	1,374	8	14
KC REGION								
	ANDREW	30	25	4	0	0	0	1
	BUCHANAN	286	232	17	4	33	0	0
	CLAY	702	385	44	7	264	2	0
	DE KALB	10	3	2	0	5	0	0
	JACKSON	4,028	2,465	281	134	1,116	5	27
	PLATTE	220	116	10	6	86	2	0
	KC TOTAL	5,276	3,226	358	151	1,504	9	28
STL REGION								
	FRANKLIN	386	205	20	5	153	0	3
	JEFFERSON	884	553	37	4	282	1	7
	ST CHARLES	871	577	39	7	241	1	6
	ST LOUIS COUNTY	6,453	4,999	440	136	822	10	46
	ST LOUIS CITY	3,883	3,110	332	169	221	7	44
	SL TOTAL	12,477	9,444	868	321	1,719	19	106
STATEWIDE		26,748	17,684	1,694	562	6,568	51	189

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

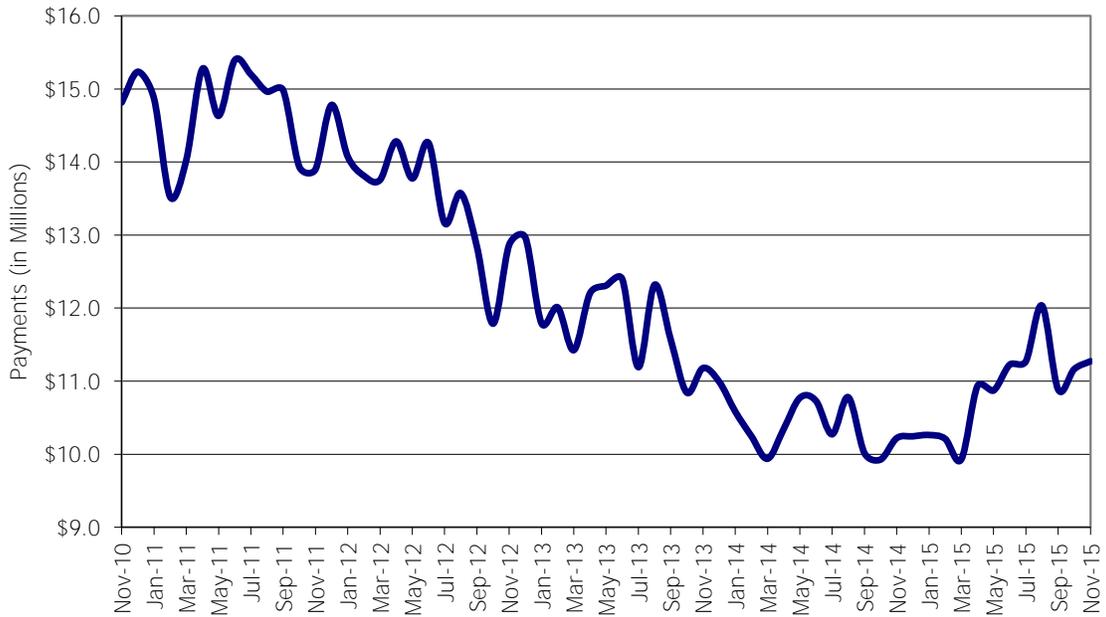
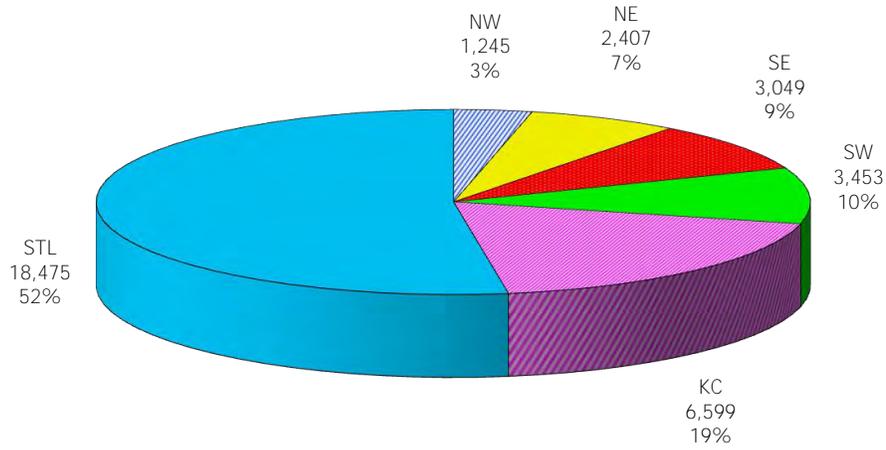
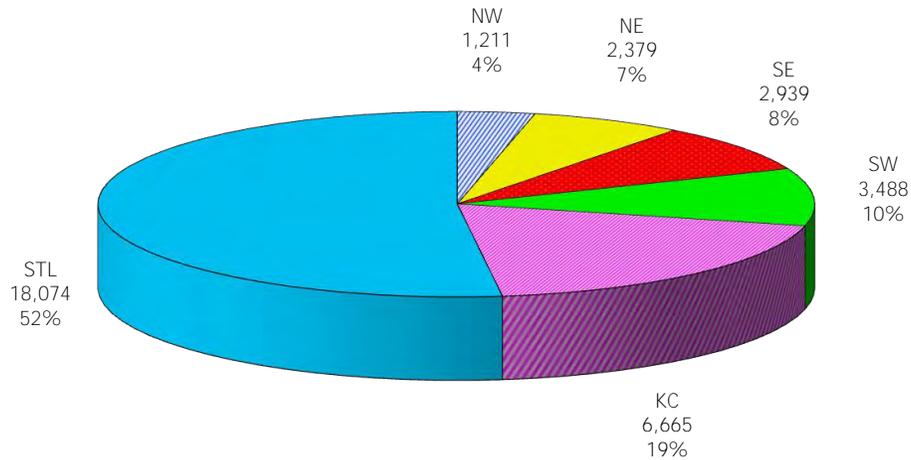


Figure 7. Children Served By Region

November 2015



12-Month Average December 2014-November 2015



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
NOVEMBER 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$263	4	\$502	8	\$1,611	14	\$2,376
	CALDWELL	8	\$1,714	0	\$0	6	\$1,049	14	\$2,763
	CARROLL	2	\$106	2	\$562	2	\$603	6	\$1,271
	CASS	95	\$44,290	45	\$21,574	333	\$91,523	473	\$157,387
	CHARITON	3	\$534	0	\$0	3	\$171	6	\$704
	CLINTON	14	\$3,500	3	\$1,045	40	\$7,648	57	\$12,193
	COOPER	14	\$2,305	1	\$145	48	\$6,061	63	\$8,512
	DAVISS	2	\$724	0	\$0	4	\$351	6	\$1,076
	GENTRY	2	\$373	3	\$385	12	\$1,665	17	\$2,422
	GRUNDY	12	\$3,599	4	\$868	12	\$1,676	28	\$6,142
	HARRISON	0	\$0	1	\$307	6	\$2,099	7	\$2,406
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	23	\$10,123	14	\$5,383	147	\$42,765	184	\$58,271
	LAFAYETTE	33	\$14,655	20	\$6,147	60	\$14,192	113	\$34,994
	LINN	2	\$551	0	\$0	3	\$450	5	\$1,000
	LIVINGSTON	7	\$1,884	2	\$506	27	\$4,379	36	\$6,769
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	3	\$297	1	\$112	8	\$1,341	12	\$1,750
	PETTIS	24	\$6,330	14	\$3,116	99	\$15,954	137	\$25,400
	PUTNAM	2	\$794	0	\$0	7	\$1,229	9	\$2,023
	RAY	6	\$1,652	2	\$400	14	\$3,186	22	\$5,239
SALINE	1	\$295	10	\$1,811	23	\$2,378	34	\$4,484	
SULLIVAN	1	\$256	0	\$0	1	\$13	2	\$270	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	256	\$94,245	126	\$42,863	863	\$200,343	1,245	\$337,451
NE REGION	ADAIR	22	\$7,452	5	\$1,393	36	\$7,091	63	\$15,936
	AUDRAIN	17	\$5,249	5	\$1,274	47	\$8,636	69	\$15,160
	BOONE	95	\$42,917	52	\$16,868	742	\$274,458	889	\$334,243
	CALLAWAY	41	\$10,861	10	\$2,315	111	\$26,263	162	\$39,438
	CLARK	4	\$1,481	2	\$305	1	\$48	7	\$1,834
	COLE	88	\$38,735	40	\$13,710	408	\$109,512	536	\$161,957
	GASCONADE	13	\$4,464	0	\$0	17	\$2,277	30	\$6,741
	HOWARD	5	\$1,285	2	\$392	30	\$6,163	37	\$7,841
	KNOX	1	\$173	0	\$0	3	\$461	4	\$634
	LEWIS	0	\$0	0	\$0	11	\$2,374	11	\$2,374
	LINCOLN	32	\$9,140	10	\$2,450	66	\$13,375	108	\$24,965
	MACON	9	\$2,737	1	\$356	17	\$3,338	27	\$6,430
	MARION	40	\$10,956	17	\$4,205	57	\$9,929	114	\$25,090
	MONITEAU	8	\$3,268	5	\$787	43	\$6,381	56	\$10,437
	MONROE	9	\$2,581	3	\$507	20	\$2,860	32	\$5,948
	MONTGOMERY	2	\$735	0	\$0	17	\$2,183	19	\$2,918
	OSAGE	8	\$1,784	0	\$0	12	\$2,372	20	\$4,157
	PIKE	15	\$4,994	4	\$742	31	\$3,486	50	\$9,221
	RALLS	3	\$715	5	\$1,276	4	\$584	12	\$2,574
	RANDOLPH	36	\$11,646	6	\$1,114	91	\$17,390	133	\$30,150
	SCHUYLER	0	\$0	1	\$256	0	\$0	1	\$256
	SCOTLAND	3	\$771	0	\$0	0	\$0	3	\$771
	SHELBY	2	\$245	4	\$778	1	\$215	7	\$1,238
WARREN	3	\$849	0	\$0	14	\$2,585	17	\$3,434	
	NE TOTAL	456	\$163,039	172	\$48,727	1,779	\$501,981	2,407	\$713,748
SE REGION	BOLLINGER	9	\$1,945	0	\$0	13	\$1,739	22	\$3,684
	BUTLER	55	\$18,614	13	\$4,090	163	\$31,590	231	\$54,294
	CAPE GIRARDEAU	70	\$20,513	15	\$3,168	243	\$46,261	328	\$69,942
	CARTER	5	\$1,362	0	\$0	0	\$0	5	\$1,362
	CRAWFORD	9	\$1,561	6	\$902	35	\$6,209	50	\$8,672
	DENT	6	\$1,819	2	\$454	17	\$2,333	25	\$4,606
	DUNKLIN	43	\$11,035	12	\$2,034	121	\$25,165	176	\$38,234
	HOWELL	32	\$10,319	15	\$1,996	175	\$30,920	222	\$43,235
	IRON	1	\$515	1	\$613	13	\$3,458	15	\$4,587
	MADISON	37	\$8,530	15	\$2,838	88	\$12,889	140	\$24,257
	MARIES	6	\$1,509	0	\$0	0	\$0	6	\$1,509
	MISSISSIPPI	7	\$2,003	1	\$256	84	\$11,469	92	\$13,729

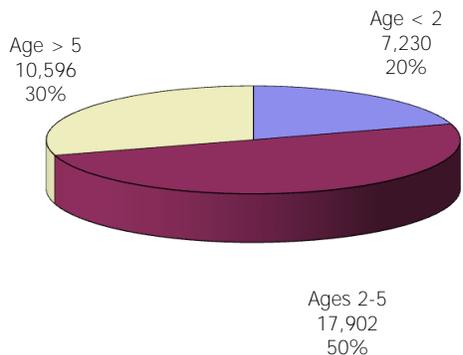
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
NOVEMBER 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	18	\$3,550	3	\$388	84	\$13,519	105	\$17,456
	OREGON	5	\$1,099	5	\$826	32	\$4,190	42	\$6,115
	PEMISCOT	17	\$4,295	4	\$699	140	\$23,515	161	\$28,509
	PERRY	17	\$3,983	6	\$1,813	42	\$6,339	65	\$12,135
	PHELPS	27	\$7,346	22	\$4,237	79	\$17,220	128	\$28,804
	PULASKI	40	\$10,103	2	\$332	39	\$6,240	81	\$16,675
	REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
	RIPLEY	24	\$6,868	10	\$2,843	22	\$3,292	56	\$13,003
	ST FRANCOIS	80	\$24,571	62	\$14,954	190	\$33,315	332	\$72,840
	STE GENEVIEVE	12	\$1,759	5	\$855	40	\$5,470	57	\$8,084
	SCOTT	49	\$13,590	5	\$1,760	250	\$43,760	304	\$59,110
	SHANNON	0	\$0	1	\$236	0	\$0	1	\$236
	STODDARD	56	\$12,735	20	\$3,599	54	\$7,781	130	\$24,114
	TEXAS	10	\$6,600	10	\$1,600	32	\$4,244	52	\$12,444
	WASHINGTON	44	\$11,775	26	\$4,656	100	\$20,150	170	\$36,580
	WAYNE	5	\$736	0	\$0	17	\$2,138	22	\$2,874
	WRIGHT	10	\$1,625	6	\$1,077	15	\$1,753	31	\$4,454
	SE TOTAL	694	\$190,359	267	\$56,226	2,088	\$364,959	3,049	\$611,544
SW REGION	BARRY	10	\$2,755	8	\$920	31	\$5,931	49	\$9,606
	BARTON	5	\$2,080	5	\$1,420	13	\$2,297	23	\$5,797
	BATES	3	\$1,071	5	\$1,591	14	\$2,207	22	\$4,869
	BENTON	8	\$2,438	3	\$1,164	21	\$3,094	32	\$6,696
	CAMDEN	28	\$6,605	8	\$1,912	78	\$10,034	114	\$18,551
	CEDAR	5	\$1,344	1	\$175	29	\$2,791	35	\$4,311
	CHRISTIAN	74	\$26,495	48	\$12,838	131	\$23,316	253	\$62,650
	DADE	0	\$0	1	\$545	0	\$0	1	\$545
	DALLAS	9	\$1,694	3	\$687	23	\$4,233	35	\$6,614
	DOUGLAS	5	\$1,690	2	\$581	1	\$67	8	\$2,338
	GREENE	228	\$120,075	219	\$68,322	930	\$297,749	1,376	\$486,145
	HENRY	25	\$6,640	17	\$3,871	59	\$7,811	101	\$18,323
	HICKORY	5	\$1,301	2	\$513	1	\$127	8	\$1,940
	JASPER	136	\$50,492	105	\$28,808	301	\$68,646	542	\$147,945
	LACLEDE	39	\$9,351	23	\$4,532	64	\$7,877	126	\$21,760
	LAWRENCE	17	\$4,265	19	\$3,577	37	\$5,343	73	\$13,186
	MCDONALD	9	\$1,834	10	\$1,562	7	\$1,096	26	\$4,492
	MILLER	6	\$1,624	3	\$613	35	\$5,307	44	\$7,545
	MORGAN	5	\$1,994	3	\$407	20	\$2,886	28	\$5,286
	NEWTON	42	\$11,808	50	\$12,183	84	\$17,381	176	\$41,373
	OZARK	6	\$849	0	\$0	2	\$303	8	\$1,152
	POLK	37	\$12,611	21	\$5,966	55	\$9,460	113	\$28,036
	ST CLAIR	0	\$0	0	\$0	1	\$466	1	\$466
	STONE	14	\$3,504	9	\$1,943	22	\$2,743	45	\$8,189
	TANEY	33	\$9,692	13	\$3,418	72	\$10,509	118	\$23,619
	VERNON	6	\$810	1	\$179	23	\$2,679	30	\$3,668
	WEBSTER	15	\$2,921	25	\$4,083	26	\$4,293	66	\$11,298
	SW TOTAL	770	\$285,946	604	\$161,808	2,080	\$498,647	3,453	\$946,400
KC REGION	ANDREW	0	\$0	0	\$0	8	\$1,064	8	\$1,064
	BUCHANAN	24	\$15,008	9	\$3,160	332	\$112,790	365	\$130,959
	CLAY	161	\$74,535	110	\$35,669	467	\$150,546	738	\$260,750
	DE KALB	1	\$522	4	\$937	11	\$2,102	16	\$3,561
	JACKSON	644	\$327,710	470	\$173,544	4,104	\$1,338,917	5,217	\$1,840,171
	PLATTE	48	\$24,742	33	\$12,672	174	\$46,940	255	\$84,354
	KC TOTAL	878	\$442,516	626	\$225,983	5,096	\$1,652,359	6,599	\$2,320,858
STL REGION	FRANKLIN	109	\$42,943	43	\$15,384	311	\$83,199	463	\$141,526
	JEFFERSON	192	\$85,916	89	\$30,894	788	\$239,969	1,069	\$356,778
	ST CHARLES	170	\$89,432	71	\$25,140	847	\$263,994	1,088	\$378,567
	ST LOUIS COUNTY	518	\$255,634	306	\$107,410	8,637	\$2,842,833	9,460	\$3,205,877
	ST LOUIS CITY	132	\$72,008	89	\$38,463	6,174	\$2,148,823	6,395	\$2,259,294
	SL TOTAL	1,121	\$545,933	598	\$217,291	16,757	\$5,578,818	18,475	\$6,342,042
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,175	\$1,722,039	2,393	\$752,898	28,663	\$8,797,106	35,228	\$11,272,043

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

November 2015



**12-Month Average
December 2014-November 2015**

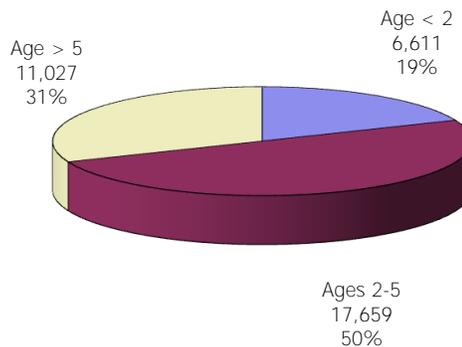
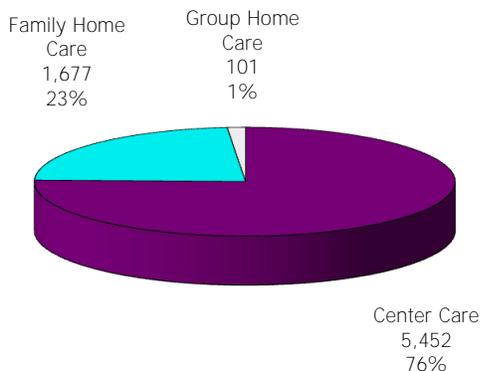


Figure 9. Children Served Age < 2 By Facility

November 2015



**12-Month Average
December 2014-November 2015**

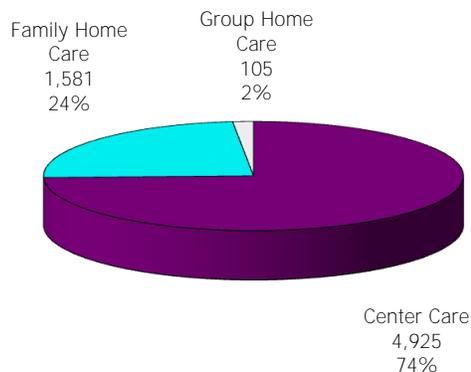


Figure 10. Children Served Ages 2-5 By Facility

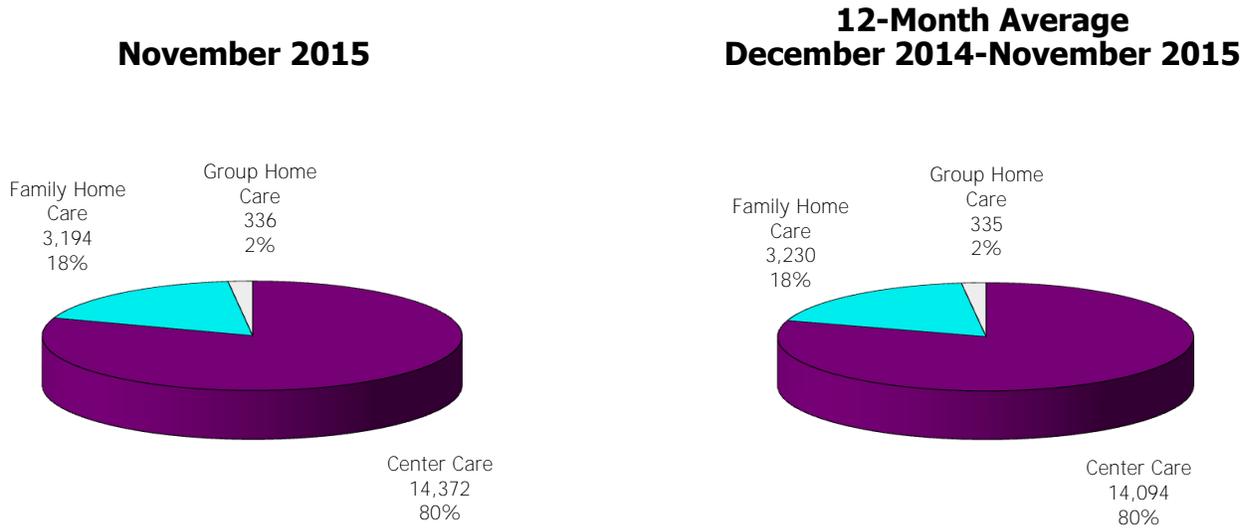


Figure 11. Children Served Ages > 5 By Facility

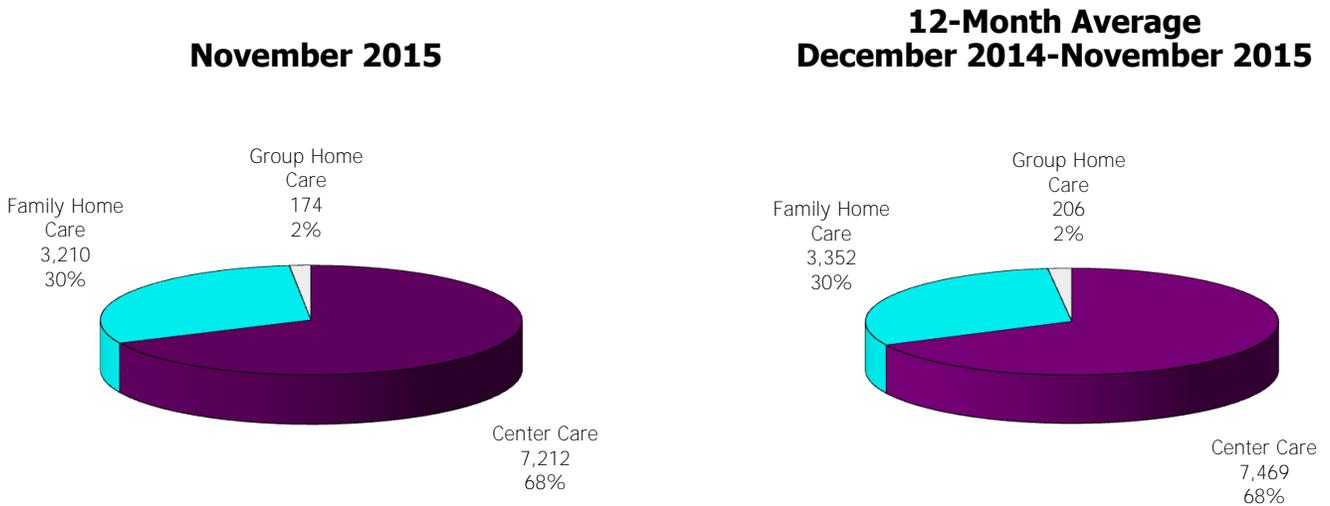


Figure 12. Children Served in Center By Age

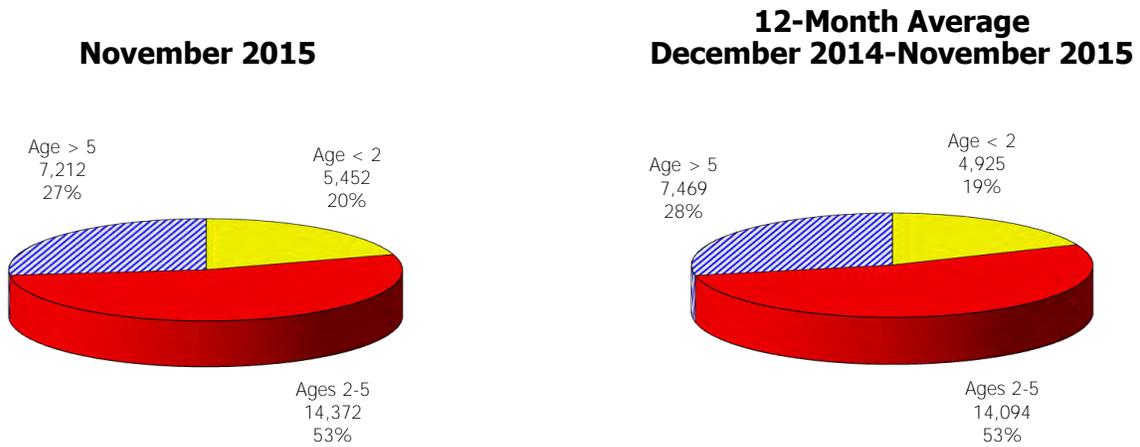


Figure 13. Children Served in Family Home By Age

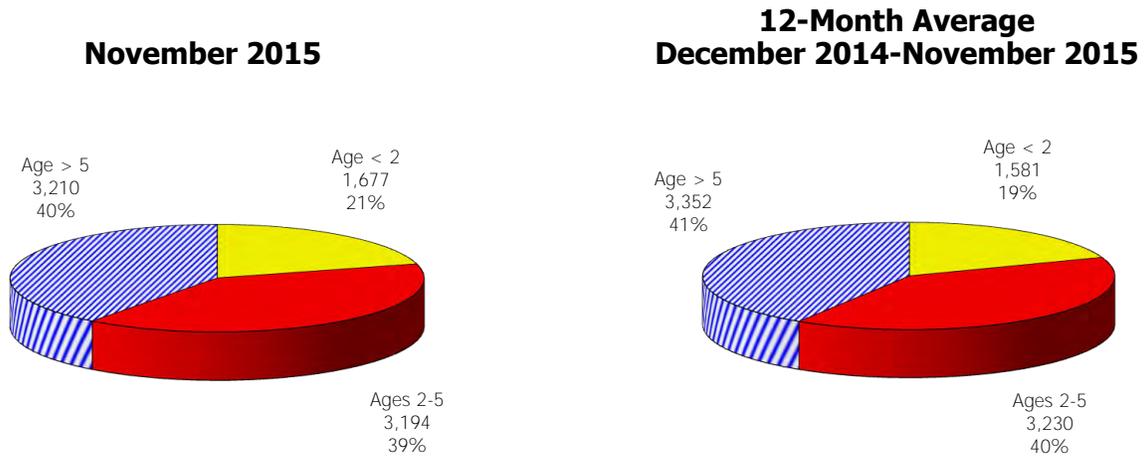
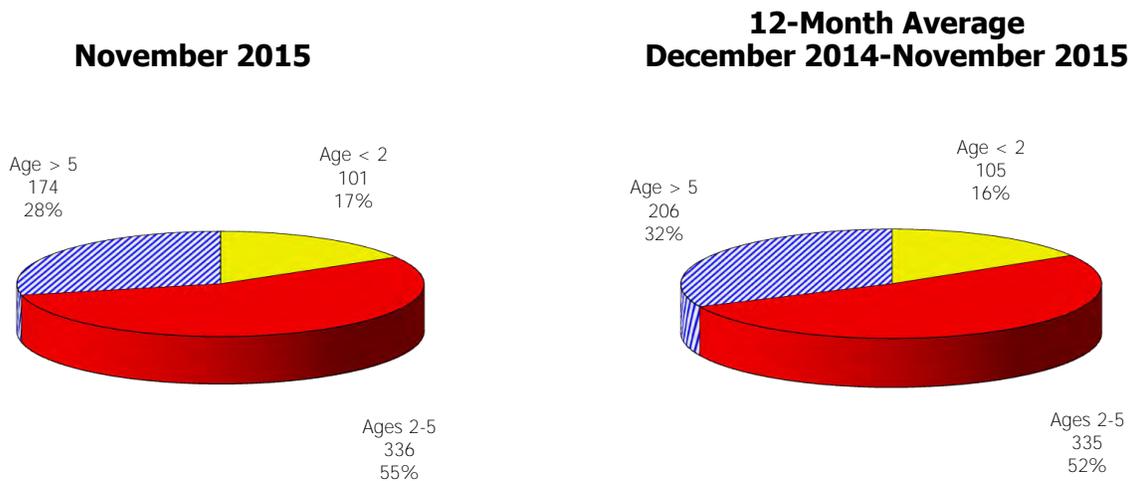


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
NOVEMBER 2015**

	CHILDREN NOV-2015	CHILDREN NOV-2014	CHANGE FROM LAST YEAR	PAYMENTS NOV-2015	PAYMENTS NOV-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,228	31,813	10.7%	\$11,272,043	\$10,219,290	10.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,979	2,413	23.5%	\$1,540,796	\$1,271,230	21.2%
AGE 1	4,185	3,762	11.2%	\$2,215,714	\$1,987,413	11.5%
AGE 2	5,012	4,454	12.5%	\$1,569,990	\$1,398,586	12.3%
AGE 3	5,075	4,556	11.4%	\$1,561,382	\$1,425,104	9.6%
AGE 4	4,799	4,400	9.1%	\$1,474,266	\$1,373,968	7.3%
AGE 5	2,904	2,678	8.4%	\$665,194	\$624,657	6.5%
AGE 6	2,273	2,290	-0.7%	\$460,437	\$470,775	-2.2%
AGE 7	2,168	1,975	9.8%	\$447,117	\$412,849	8.3%
AGE 8	1,895	1,622	16.8%	\$394,522	\$350,969	12.4%
AGE 9	1,485	1,397	6.3%	\$315,606	\$298,227	5.8%
AGE 10	1,209	1,092	10.7%	\$263,848	\$248,471	6.2%
AGE 11	824	855	-3.6%	\$185,925	\$200,929	-7.5%
AGE 12	558	481	16.0%	\$128,943	\$109,556	17.7%
AGE 13	52	53	-1.9%	\$17,425	\$15,737	10.7%
AGE 14 and over	91	86	5.8%	\$30,879	\$30,819	0.2%
CHILDREN BY FACILITY TYPE**						
CENTER	26,828	23,530	14.0%	\$9,207,570	\$8,141,792	13.1%
FAMILY HOME	8,014	7,850	2.1%	\$1,935,650	\$1,937,502	-0.1%
GROUP HOME	607	636	-4.6%	\$128,823	\$139,996	-8.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,214	1,764	25.5%	\$1,300,739	\$1,057,568	23.0%
FAMILY HOME	752	626	20.1%	\$225,432	\$199,830	12.8%
GROUP HOME	43	41	4.9%	\$14,625	\$13,833	5.7%
AGE 1						
CENTER	3,238	2,812	15.1%	\$1,919,385	\$1,679,211	14.3%
FAMILY HOME	925	912	1.4%	\$278,650	\$282,205	-1.3%
GROUP HOME	58	72	-19.4%	\$17,679	\$25,997	-32.0%
AGE 2						
CENTER	4,000	3,443	16.2%	\$1,323,113	\$1,147,265	15.3%
FAMILY HOME	952	950	0.2%	\$227,744	\$230,574	-1.2%
GROUP HOME	96	96	0.0%	\$19,133	\$20,746	-7.8%
AGE 3						
CENTER	4,141	3,691	12.2%	\$1,330,327	\$1,211,225	9.8%
FAMILY HOME	853	798	6.9%	\$204,399	\$193,885	5.4%
GROUP HOME	116	98	18.4%	\$26,656	\$19,995	33.3%
AGE 4						
CENTER	3,991	3,582	11.4%	\$1,278,500	\$1,170,405	9.2%
FAMILY HOME	758	764	-0.8%	\$179,314	\$185,975	-3.6%
GROUP HOME	81	83	-2.4%	\$16,452	\$17,588	-6.5%
AGE 5						
CENTER	2,240	2,018	11.0%	\$534,536	\$483,198	10.6%
FAMILY HOME	631	632	-0.2%	\$124,933	\$134,276	-7.0%
GROUP HOME	43	45	-4.4%	\$5,725	\$7,184	-20.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
NOVEMBER 2015**

	CHILDREN NOV-2015	CHILDREN NOV-2014	CHANGE FROM LAST YEAR	PAYMENTS NOV-2015	PAYMENTS NOV-2014	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,707	1,624	5.1%	\$346,973	\$337,748	2.7%
FAMILY HOME	549	621	-11.6%	\$109,121	\$125,985	-13.4%
GROUP HOME	31	50	-38.0%	\$4,343	\$7,041	-38.3%
AGE 7						
CENTER	1,534	1,371	11.9%	\$312,012	\$287,875	8.4%
FAMILY HOME	609	572	6.5%	\$129,835	\$117,990	10.0%
GROUP HOME	34	43	-20.9%	\$5,270	\$6,985	-24.6%
AGE 8						
CENTER	1,353	1,124	20.4%	\$282,678	\$240,263	17.7%
FAMILY HOME	516	470	9.8%	\$106,683	\$104,756	1.8%
GROUP HOME	32	33	-3.0%	\$5,160	\$5,951	-13.3%
AGE 9						
CENTER	1,046	922	13.4%	\$223,178	\$195,720	14.0%
FAMILY HOME	420	443	-5.2%	\$88,444	\$95,261	-7.2%
GROUP HOME	22	36	-38.9%	\$3,985	\$7,246	-45.0%
AGE 10						
CENTER	791	670	18.1%	\$175,185	\$158,356	10.6%
FAMILY HOME	396	410	-3.4%	\$84,335	\$87,650	-3.8%
GROUP HOME	25	18	38.9%	\$4,328	\$2,465	75.6%
AGE 11						
CENTER	452	456	-0.9%	\$101,089	\$109,365	-7.6%
FAMILY HOME	360	383	-6.0%	\$82,216	\$88,951	-7.6%
GROUP HOME	15	17	-11.8%	\$2,620	\$2,612	0.3%
AGE 12						
CENTER	280	209	34.0%	\$64,499	\$49,664	29.9%
FAMILY HOME	267	266	0.4%	\$62,620	\$58,173	7.6%
GROUP HOME	11	8	37.5%	\$1,824	\$1,719	6.1%
AGE 13						
CENTER	25	26	-3.8%	\$8,113	\$7,604	6.7%
FAMILY HOME	27	26	3.8%	\$8,799	\$7,880	11.7%
GROUP HOME	2	1	100.0%	\$513	\$254	102.2%
AGE 14 and over						
CENTER	24	20	20.0%	\$7,244	\$6,326	14.5%
FAMILY HOME	66	64	3.1%	\$23,123	\$24,113	-4.1%
GROUP HOME	2	2	0.0%	\$511	\$380	34.4%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
NOVEMBER 2015**

		NOV-30-2015	NOV-30-2014
Race of Children			
	White	40.8%	41.7%
	Black	52.8%	53.0%
	Other	6.5%	5.4%
Hispanic - Children			
	Yes	2.9%	3.2%
	No	97.1%	96.8%
Type of Household			
	One parent	95.0%	94.9%
	Two parent	5.0%	5.1%
Household Size			
	2	33.9%	35.5%
	3	33.2%	32.1%
	4	19.6%	19.6%
	5	8.6%	8.3%
	6	3.2%	2.9%
	7 or more	1.5%	1.6%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	41% of poverty guidelines	26.2%
	\$546-\$654	49% of poverty guidelines	3.0%
	\$655-\$763	58% of poverty guidelines	4.4%
	\$764-\$872	66% of poverty guidelines	5.1%
	\$873-\$981	74% of poverty guidelines	6.1%
	\$982-\$1,090	82% of poverty guidelines	6.6%
	\$1,091-\$1,199	90% of poverty guidelines	7.2%
	\$1,200-\$1,833	138% of poverty guidelines	37.3%
	OVER \$1,833	Over 138% of poverty guidelines	4.1%
Household Size=3			
	\$674 OR LESS	40% of poverty guidelines	21.1%
	\$675-\$808	48% of poverty guidelines	3.9%
	\$809-\$943	56% of poverty guidelines	5.2%
	\$944-\$1,078	64% of poverty guidelines	6.1%
	\$1,079-\$1,212	72% of poverty guidelines	6.9%
	\$1,213-\$1,347	81% of poverty guidelines	8.0%
	\$1,348-\$1,482	89% of poverty guidelines	8.8%
	\$1,483-\$2,310	138% of poverty guidelines	37.1%
	OVER \$2,310	Over 138% of poverty guidelines	2.7%
Household Size=4			
	\$802 OR LESS	40% of poverty guidelines	20.3%
	\$803-\$962	48% of poverty guidelines	4.7%
	\$963-\$1,122	56% of poverty guidelines	6.4%
	\$1,123-\$1,283	64% of poverty guidelines	8.3%
	\$1,284-\$1,443	71% of poverty guidelines	9.3%
	\$1,444-\$1,604	79% of poverty guidelines	8.6%
	\$1,605-\$1,764	87% of poverty guidelines	8.2%
	\$1,765-\$2,789	138% of poverty guidelines	32.3%
	OVER \$2,789	Over 138% of poverty guidelines	1.9%
Household Size=5			
	0-\$930	39% of poverty guidelines	22.3%
	\$931-\$1,116	47% of poverty guidelines	7.2%
	\$1,117-\$1,302	55% of poverty guidelines	8.9%
	\$1,303-\$1,488	63% of poverty guidelines	9.4%
	\$1,489-\$1,674	71% of poverty guidelines	9.7%
	\$1,675-\$1,860	79% of poverty guidelines	8.2%
	\$1,861-\$2,046	86% of poverty guidelines	7.2%
	\$2,047-\$3,268	138% of poverty guidelines	25.1%
	OVER \$3,268	Over 138% of poverty guidelines	1.9%

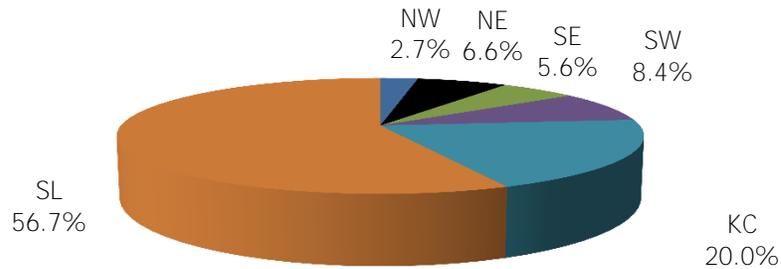
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

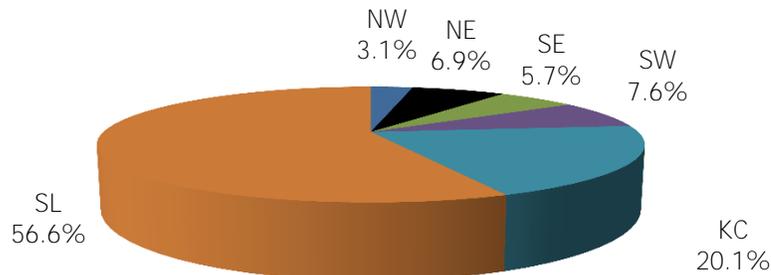
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
NOVEMBER 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	19	30	\$4,129	\$217	\$138
NORTHEAST REGION	46	67	\$11,599	\$252	\$173
SOUTHEAST REGION	39	56	\$6,349	\$163	\$113
SOUTHWEST REGION	58	74	\$11,054	\$191	\$149
KANSAS CITY REGION	139	197	\$38,310	\$276	\$194
ST. LOUIS REGION	394	554	\$120,466	\$306	\$217
STATEWIDE	695	978	\$191,907	\$276	\$196

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
NOVEMBER 2015**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
NOVEMBER 2015**

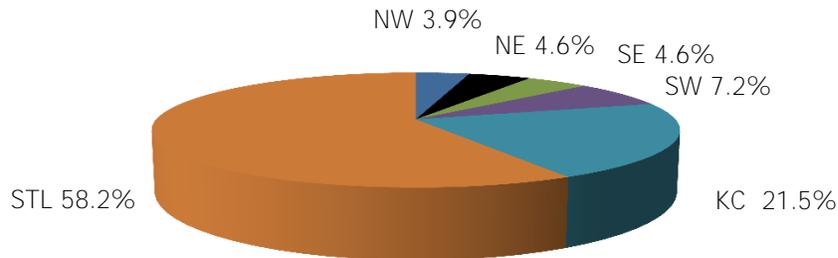


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

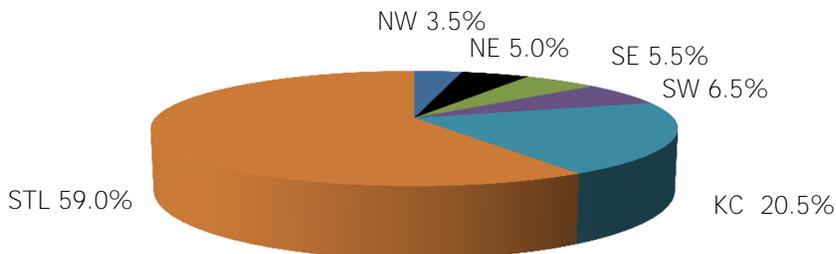
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
NOVEMBER 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	6	7	\$676	\$113	\$97
NORTHEAST REGION	7	10	\$1,352	\$193	\$135
SOUTHEAST REGION	7	11	\$1,367	\$195	\$124
SOUTHWEST REGION	11	13	\$1,239	\$113	\$95
KANSAS CITY REGION	33	41	\$5,880	\$178	\$143
ST. LOUIS REGION	89	118	\$18,399	\$207	\$156
STATEWIDE	153	200	\$28,913	\$189	\$145

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
NOVEMBER 2015**



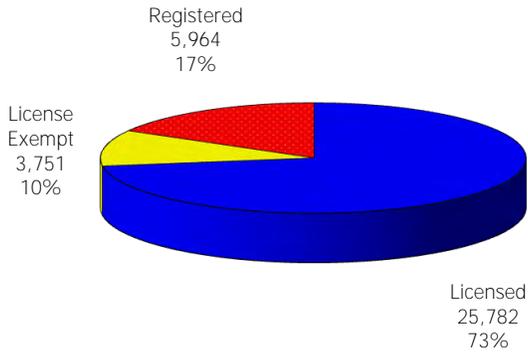
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
NOVEMBER 2015**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

November 2015



**12-Month Average
December 2014-November 2015**

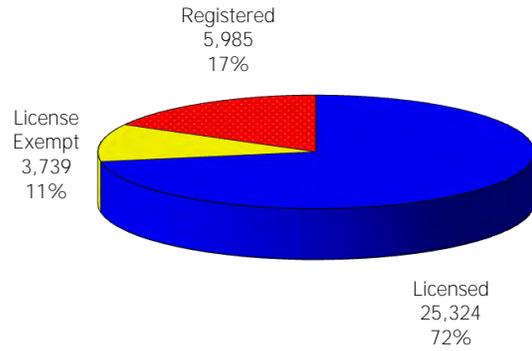
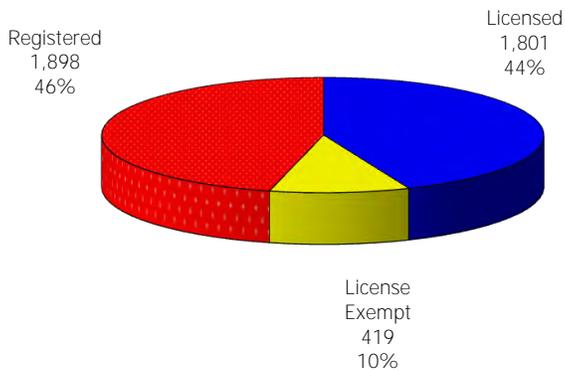
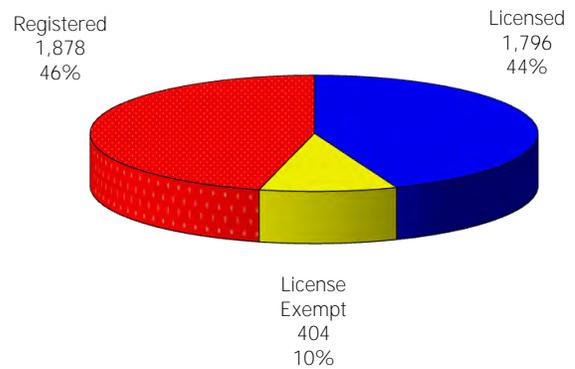


Figure 20. Child Care Providers By Type

November 2015



**12-Month Average
December 2014-November 2015**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
NOVEMBER 2015**

	NUMBER OR AMOUNT NOV 2015	NUMBER OR AMOUNT NOV 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	25,782	23,272	10.8%
PROVIDERS	1,801	1,804	-0.2%
PAYMENTS	\$8,765,315	\$7,950,428	10.2%
CENTERS			
CHILDREN	23,055	20,419	12.9%
PROVIDERS	1,250	1,230	1.6%
PAYMENTS	\$8,103,632	\$7,265,633	11.5%
FAMILY HOMES			
CHILDREN	2,192	2,291	-4.3%
PROVIDERS	467	486	-3.9%
PAYMENTS	\$532,860	\$544,799	-2.2%
GROUP HOMES			
CHILDREN	607	636	-4.6%
PROVIDERS	84	88	-4.5%
PAYMENTS	\$128,823	\$139,996	-8.0%
*** REGISTERED ***			
CHILDREN	5,964	5,673	5.1%
PROVIDERS	1,898	1,824	4.1%
PAYMENTS	\$1,446,709	\$1,433,296	0.9%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,804	5,527	5.0%
PROVIDERS	1,815	1,743	4.1%
PAYMENTS	\$1,396,067	\$1,380,932	1.1%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	27	33	-18.2%
PROVIDERS	12	14	-14.3%
PAYMENTS	\$6,693	\$11,771	-43.1%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	133	113	17.7%
PROVIDERS	71	67	6.0%
PAYMENTS	\$43,949	\$40,594	8.3%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,751	3,067	22.3%
PROVIDERS	419	393	6.6%
PAYMENTS	\$1,060,019	\$835,565	26.9%
SCHOOL			
CHILDREN	1,220	1,023	19.3%
PROVIDERS	235	213	10.3%
PAYMENTS	\$273,054	\$254,019	7.5%
BUSINESS			
CHILDREN	3	6	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,403	\$1,213	15.7%
RELIGIOUS			
CHILDREN	2,519	2,028	24.2%
PROVIDERS	179	176	1.7%
PAYMENTS	\$783,551	\$577,607	35.7%
SUMMER			
CHILDREN	10	13	-23.1%
PROVIDERS	4	3	33.3%
PAYMENTS	\$2,010	\$2,726	-26.3%

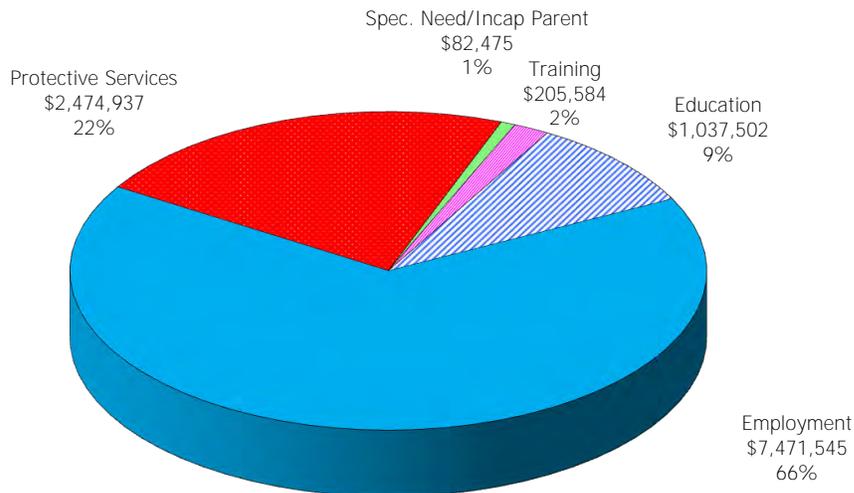
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
NOVEMBER 2015**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,471,545	14,358	24,853	\$520	\$301
EDUCATION	\$1,037,502	2,012	3,120	\$516	\$333
TRAINING	\$205,584	354	529	\$581	\$389
PROTECTIVE SERVICES	\$2,474,937	6,568	6,568	\$377	\$377
SPECIAL NEEDS	\$15,593	28	40	\$557	\$390
INCAPACITATED PARENT	\$66,882	115	192	\$582	\$348
STATEWIDE	\$11,272,043	23,435	35,302	\$481	\$319

Figure 21. Expenditures by Reason for Care

November 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

November 2015

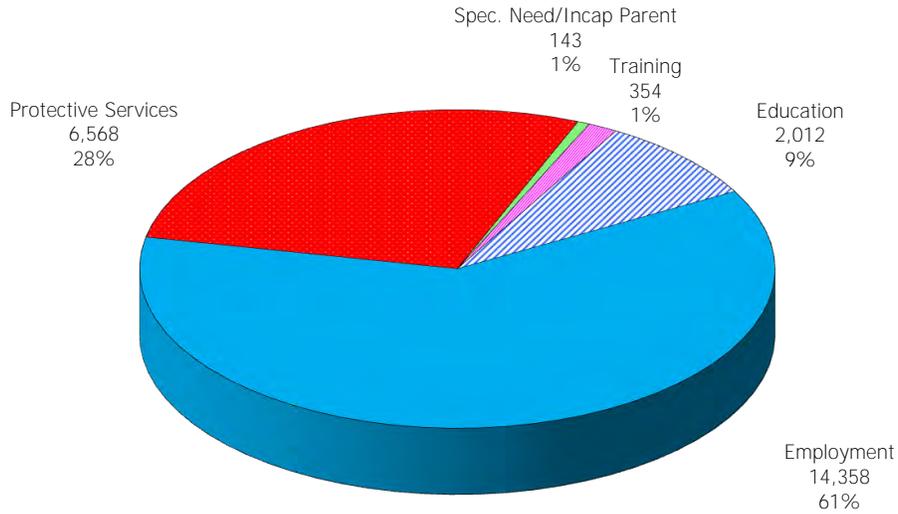
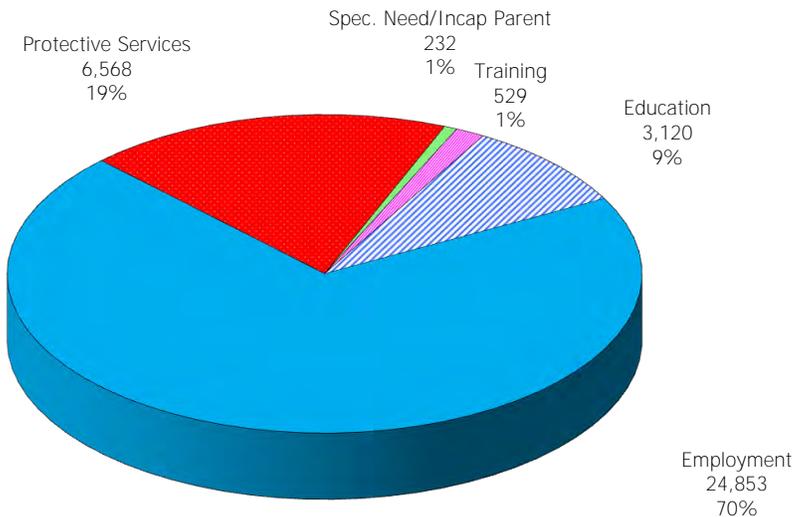


Figure 23. Children by Reason for Care

November 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.