



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

September 2015

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 2. Reason for Child Care

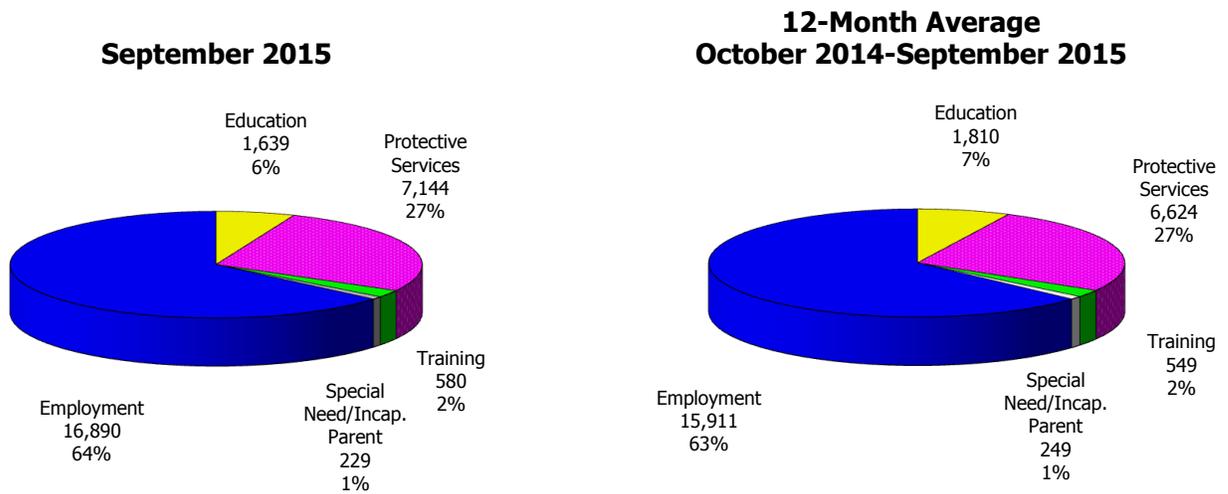


Figure 3. Children Served by Facility

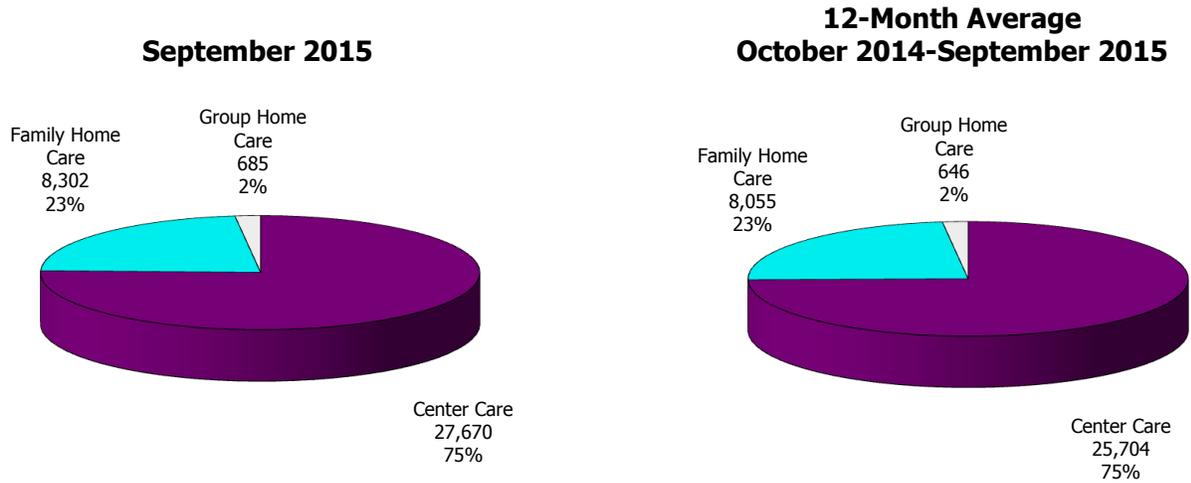
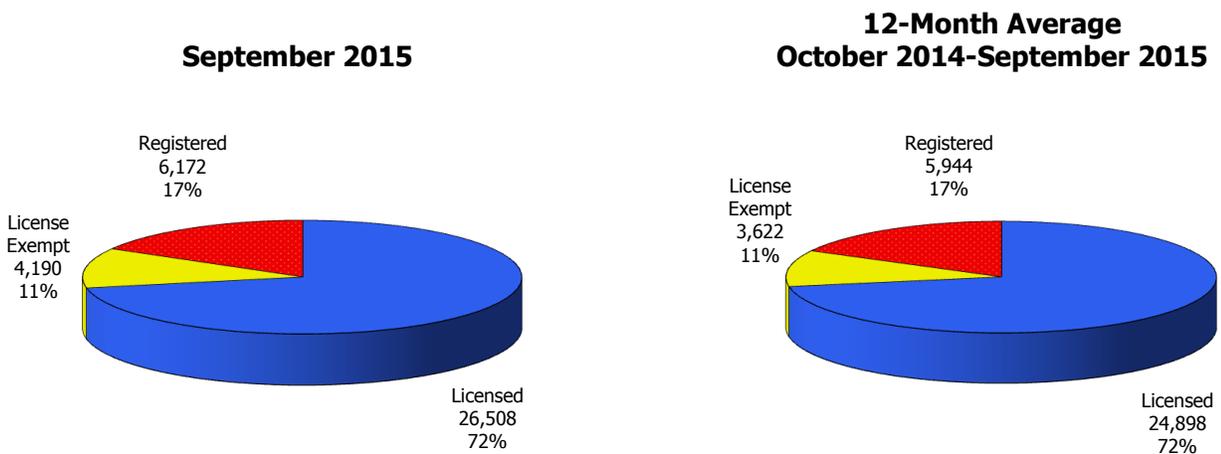


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
SEPTEMBER 2015**

	NUMBER OR AMOUNT SEP-2015	NUMBER OR AMOUNT AUG-2015	NUMBER OR AMOUNT JUL-2015	NUMBER OR AMOUNT SEP-2014	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,070	6,301	5,370	5,955	-19.5%	-5.6%	-14.9%
APPLICATIONS APPROVED	3,156	3,540	3,061	2,816	-10.8%	3.1%	12.1%
APPLICATIONS REJECTED	2,022	2,036	1,974	2,772	-0.7%	2.4%	-27.1%
APPLICATIONS PENDING	1,940	2,242	1,806	2,968	-13.5%	7.4%	-34.6%
15 DAYS OR LESS	1,142	1,415	1,141	1,192	-19.3%	0.1%	-4.2%
MORE THAN 15 DAYS	798	827	665	1,776	-3.5%	20.0%	-55.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,890	16,701	16,660	14,224	1.1%	1.4%	18.7%
EDUCATION	1,639	1,539	1,495	1,787	6.5%	9.6%	-8.3%
TRAINING	580	562	578	524	3.2%	0.3%	10.7%
PROTECTIVE SERVICES	7,144	6,713	6,772	7,010	6.4%	5.5%	1.9%
SPECIAL NEED	54	63	71	61	-14.3%	-23.9%	-11.5%
INCAPACITATED PARENT	175	184	189	171	-4.9%	-7.4%	2.3%
TOTAL HOUSEHOLDS	26,482	25,762	25,765	23,777	2.8%	2.8%	11.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,670	26,441	26,797	24,992	4.6%	3.3%	10.7%
FAMILY HOME CARE	8,302	8,231	8,218	8,326	0.9%	1.0%	-0.3%
GROUP HOME CARE	685	601	616	625	14.0%	11.2%	9.6%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,508	25,307	25,476	24,296	4.7%	4.1%	9.1%
LICENSE EXEMPT	4,190	3,885	4,132	3,699	7.9%	1.4%	13.3%
REGISTERED	6,172	6,126	6,136	6,129	0.8%	0.6%	0.7%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	36,326	35,071	35,381	33,650	3.6%	2.7%	8.0%
CHILD CARE PAYMENTS	\$10,886,089	\$12,034,271	\$11,271,399	\$10,016,016	-9.5%	-3.4%	8.7%
AVERAGE PER CHILD	\$300	\$343	\$319	\$298	-12.7%	-5.9%	0.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,488	3,428	3,495	3,246	1.8%	-0.2%	7.5%
CHILD CARE PAYMENTS	\$1,128,609	\$1,224,147	\$1,192,307	\$1,048,987	-7.8%	-5.3%	7.6%
AVERAGE PER CHILD	\$324	\$357	\$341	\$323	-9.4%	-5.2%	0.1%
MEDICAID ONLY							
CHILDREN SERVED	23,454	22,776	22,911	20,156	3.0%	2.4%	16.4%
CHILD CARE PAYMENTS	\$6,561,261	\$7,263,463	\$6,831,406	\$5,608,609	-9.7%	-4.0%	17.0%
AVERAGE PER CHILD	\$280	\$319	\$298	\$278	-12.3%	-6.2%	0.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,796	1,763	1,795	2,720	1.9%	0.1%	-34.0%
CHILD CARE PAYMENTS	\$484,987	\$544,446	\$510,169	\$738,931	-10.9%	-4.9%	-34.4%
AVERAGE PER CHILD	\$270	\$309	\$284	\$272	-12.6%	-5.0%	-0.6%
CHILDREN SERVICES							
CHILDREN SERVED	7,144	6,713	6,772	7,010	6.4%	5.5%	1.9%
CHILD CARE PAYMENTS	\$2,594,827	\$2,896,970	\$2,627,660	\$2,486,718	-10.4%	-1.2%	4.3%
AVERAGE PER CHILD	\$363	\$432	\$388	\$355	-15.8%	-6.4%	2.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	456	401	419	523	13.7%	8.8%	-12.8%
CHILD CARE PAYMENTS	\$116,405	\$105,245	\$109,858	\$132,771	10.6%	6.0%	-12.3%
AVERAGE PER CHILD	\$255	\$262	\$262	\$254	-2.7%	-2.6%	0.6%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
SEPTEMBER 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ATCHISON	0	1	0	0.0%	1	0	1	100.0%	
	CALDWELL	1	2	0	0.0%	2	2	0	0.0%	
	CARROLL	3	1	0	0.0%	1	1	0	0.0%	
	CASS	53	33	19	36.5%	52	23	29	55.8%	
	CHARITON	0	0	0	0.0%	0	0	0	0.0%	
	CLINTON	13	6	6	50.0%	12	8	4	33.3%	
	COOPER	6	6	3	33.3%	9	3	6	66.7%	
	DAVISS	2	0	3	100.0%	3	2	1	33.3%	
	GENTRY	4	1	1	50.0%	2	0	2	100.0%	
	GRUNDY	2	0	2	100.0%	2	1	1	50.0%	
	HARRISON	0	0	0	0.0%	0	0	0	0.0%	
	HOLT	0	0	1	100.0%	1	0	1	100.0%	
	JOHNSON	34	14	20	58.8%	34	16	18	52.9%	
	LAFAYETTE	19	10	8	44.4%	18	6	12	66.7%	
	LINN	1	2	2	50.0%	4	2	2	50.0%	
	LIVINGSTON	5	3	2	40.0%	5	0	5	100.0%	
	MERCER	1	0	0	0.0%	0	0	0	0.0%	
	NODAWAY	2	2	0	0.0%	2	1	1	50.0%	
	PETTIS	76	22	43	66.2%	65	32	33	50.8%	
	PUTNAM	1	1	1	50.0%	2	1	1	50.0%	
	RAY	13	6	6	50.0%	12	7	5	41.7%	
SALINE	13	9	8	47.1%	17	11	6	35.3%		
SULLIVAN	1	1	0	0.0%	1	0	1	100.0%		
WORTH	0	0	0	0.0%	0	0	0	0.0%		
	NW TOTAL	250	120	125	51.0%	245	116	129	52.7%	
NE REGION	ADAIR	18	3	7	70.0%	10	3	7	70.0%	
	AUDRAIN	15	10	5	33.3%	15	6	9	60.0%	
	BOONE	117	82	37	31.1%	119	56	63	52.9%	
	CALLAWAY	40	17	13	43.3%	30	13	17	56.7%	
	CLARK	2	1	2	66.7%	3	1	2	66.7%	
	COLE	94	47	48	50.5%	95	47	48	50.5%	
	GASCONADE	6	5	2	28.6%	7	4	3	42.9%	
	HOWARD	7	2	3	60.0%	5	2	3	60.0%	
	KNOX	2	2	0	0.0%	2	0	2	100.0%	
	LEWIS	2	3	1	25.0%	4	1	3	75.0%	
	LINCOLN	18	12	10	45.5%	22	16	6	27.3%	
	MACON	9	4	6	60.0%	10	5	5	50.0%	
	MARION	14	16	11	40.7%	27	15	12	44.4%	
	MONITEAU	13	13	5	27.8%	18	7	11	61.1%	
	MONROE	7	6	4	40.0%	10	8	2	20.0%	
	MONTGOMERY	5	3	1	25.0%	4	2	2	50.0%	
	OSAGE	6	3	4	57.1%	7	3	4	57.1%	
	PIKE	21	8	16	66.7%	24	20	4	16.7%	
	RALLS	2	3	4	57.1%	7	4	3	42.9%	
	RANDOLPH	16	16	9	36.0%	25	15	10	40.0%	
	SCHUYLER	0	0	1	100.0%	1	0	1	100.0%	
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%	
	SHELBY	1	0	1	100.0%	1	0	1	100.0%	
	WARREN	22	17	11	39.3%	28	24	4	14.3%	
		NE TOTAL	437	273	201	42.4%	474	252	222	46.8%
	SE REGION	BOLLINGER	5	2	1	33.3%	3	1	2	66.7%
		BUTLER	46	19	25	56.8%	44	19	25	56.8%
CAPE GIRARDEAU		66	32	21	39.6%	53	28	25	47.2%	
CARTER		0	0	2	100.0%	2	1	1	50.0%	
CRAWFORD		10	4	2	33.3%	6	3	3	50.0%	
DENT		5	2	5	71.4%	7	5	2	28.6%	
DUNKLIN		24	20	8	28.6%	28	13	15	53.6%	
HOWELL		24	14	12	46.2%	26	20	6	23.1%	
IRON		5	2	0	0.0%	2	1	1	50.0%	
MADISON		16	7	12	63.2%	19	7	12	63.2%	
MARIES		0	0	2	100.0%	2	0	2	100.0%	
MISSISSIPPI	11	7	1	12.5%	8	5	3	37.5%		

**TABLE 2. CHILD CARE APPLICATIONS
SEPTEMBER 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	17	7	5	41.7%	12	8	4	33.3%
	OREGON	3	3	2	40.0%	5	2	3	60.0%
	PEMISCOT	22	13	13	50.0%	26	7	19	73.1%
	PERRY	14	6	6	50.0%	12	5	7	58.3%
	PHELPS	23	15	12	44.4%	27	9	18	66.7%
	PULASKI	24	11	6	35.3%	17	12	5	29.4%
	REYNOLDS	1	1	1	50.0%	2	1	1	50.0%
	RIPLEY	5	4	2	33.3%	6	3	3	50.0%
	ST FRANCOIS	43	23	19	45.2%	42	19	23	54.8%
	STE GENEVIEVE	12	6	7	53.8%	13	8	5	38.5%
	SCOTT	32	27	15	35.7%	42	15	27	64.3%
	SHANNON	1	3	1	25.0%	4	0	4	100.0%
	STODDARD	14	14	6	30.0%	20	8	12	60.0%
	TEXAS	8	5	5	50.0%	10	3	7	70.0%
	WASHINGTON	26	17	11	39.3%	28	17	11	39.3%
	WAYNE	9	3	7	70.0%	10	4	6	60.0%
	WRIGHT	2	4	5	55.6%	9	4	5	55.6%
	SE TOTAL	468	271	214	44.1%	485	228	257	53.0%
SW REGION	BARRY	7	4	1	20.0%	5	3	2	40.0%
	BARTON	3	0	1	100.0%	1	0	1	100.0%
	BATES	9	1	3	75.0%	4	4	0	0.0%
	BENTON	11	5	6	54.5%	11	4	7	63.6%
	CAMDEN	25	14	11	44.0%	25	19	6	24.0%
	CEDAR	3	1	4	80.0%	5	4	1	20.0%
	CHRISTIAN	34	16	25	61.0%	41	13	28	68.3%
	DADE	0	0	2	100.0%	2	1	1	50.0%
	DALLAS	6	0	2	100.0%	2	0	2	100.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0.0%
	GREENE	192	97	106	52.2%	203	76	127	62.6%
	HENRY	21	8	6	42.9%	14	5	9	64.3%
	HICKORY	2	0	2	100.0%	2	1	1	50.0%
	JASPER	100	30	53	63.9%	83	28	55	66.3%
	LACLEDE	20	11	8	42.1%	19	5	14	73.7%
	LAWRENCE	17	3	10	76.9%	13	4	9	69.2%
	MCDONALD	7	2	3	60.0%	5	1	4	80.0%
	MILLER	9	5	7	58.3%	12	11	1	8.3%
	MORGAN	9	2	9	81.8%	11	10	1	9.1%
	NEWTON	13	18	14	43.8%	32	11	21	65.6%
	OZARK	2	1	0	0.0%	1	0	1	100.0%
	POLK	21	9	11	55.0%	20	6	14	70.0%
	ST CLAIR	2	2	1	33.3%	3	1	2	66.7%
	STONE	15	9	10	52.6%	19	9	10	52.6%
	TANEY	35	25	30	54.5%	55	32	23	41.8%
	VERNON	8	7	6	46.2%	13	3	10	76.9%
	WEBSTER	7	5	9	64.3%	14	2	12	85.7%
	SW TOTAL	578	275	340	55.3%	615	253	362	58.9%
KC REGION	ANDREW	4	3	0	0.0%	3	1	2	66.7%
	BUCHANAN	65	37	35	48.6%	72	37	35	48.6%
	CLAY	110	57	52	47.7%	109	74	35	32.1%
	DE KALB	2	2	2	50.0%	4	2	2	50.0%
	JACKSON	794	498	289	36.7%	787	472	315	40.0%
	PLATTE	38	32	17	34.7%	49	25	24	49.0%
	KC TOTAL	1,013	629	395	38.6%	1,024	611	413	40.3%
STL REGION	FRANKLIN	68	36	22	37.9%	58	31	27	46.6%
	JEFFERSON	132	60	41	40.6%	101	46	55	54.5%
	ST CHARLES	137	62	47	43.1%	109	58	51	46.8%
	ST LOUIS COUNTY	1,159	661	337	33.8%	998	718	280	28.1%
	ST LOUIS CITY	828	769	300	28.1%	1,069	702	367	34.3%
	SL TOTAL	2,324	1,588	747	32.0%	2,335	1,555	780	33.4%
STATEWIDE		5,070	3,156	2,022	39.0%	5,178	3,015	2,163	41.8%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
SEPTEMBER 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION							
ATCHISON	7	6	0	0	1	0	0
CALDWELL	12	6	0	0	6	0	0
CARROLL	4	2	0	0	2	0	0
CASS	375	216	22	3	128	0	6
CHARITON	9	1	0	0	8	0	0
CLINTON	39	20	3	0	16	0	0
COOPER	67	37	3	0	27	0	0
DAVISS	9	6	1	0	2	0	0
GENTRY	7	3	2	0	2	0	0
GRUNDY	24	10	1	0	13	0	0
HARRISON	11	6	0	0	5	0	0
HOLT	0	0	0	0	0	0	0
JOHNSON	139	87	13	4	35	0	0
LAFAYETTE	102	50	5	3	44	0	0
LINN	8	3	0	0	5	0	0
LIVINGSTON	23	10	1	0	12	0	0
MERCER	1	0	1	0	0	0	0
NODAWAY	11	7	0	0	4	0	0
PETTIS	122	71	5	0	46	0	0
PUTNAM	11	6	0	0	5	0	0
RAY	31	22	0	1	8	0	0
SALINE	13	0	0	0	13	0	0
SULLIVAN	6	2	1	0	2	1	0
WORTH	0	0	0	0	0	0	0
NW TOTAL	1,031	571	58	11	384	1	6
NE REGION							
ADAIR	51	22	4	0	25	0	0
AUDRAIN	61	32	2	0	25	0	2
BOONE	749	533	25	6	174	5	6
CALLAWAY	142	76	7	5	50	1	3
CLARK	10	3	0	0	7	0	0
COLE	433	246	21	7	153	2	4
GASCONADE	36	18	2	0	16	0	0
HOWARD	28	19	3	0	5	1	0
KNOX	2	1	0	0	1	0	0
LEWIS	9	7	2	0	0	0	0
LINCOLN	116	69	4	2	41	0	0
MACON	33	22	0	1	10	0	0
MARION	104	52	4	1	45	1	1
MONITEAU	56	41	3	0	12	0	0
MONROE	34	18	2	0	12	0	2
MONTGOMERY	24	14	3	0	7	0	0
OSAGE	35	17	1	0	17	0	0
PIKE	46	26	0	0	19	0	1
RALLS	20	11	0	0	9	0	0
RANDOLPH	94	55	4	1	31	0	3
SCHUYLER	1	0	0	0	1	0	0
SCOTLAND	5	0	0	0	5	0	0
SHELBY	9	2	0	0	5	0	2
WARREN	54	43	6	1	3	0	1
NE TOTAL	2,152	1,327	93	24	673	10	25
SE REGION							
BOLLINGER	20	9	2	0	9	0	0
BUTLER	192	100	15	2	74	1	0
CAPE GIRARDEAU	284	148	24	4	107	0	1
CARTER	4	1	0	0	3	0	0
CRAWFORD	62	34	0	0	28	0	0
DENT	24	13	1	0	10	0	0
DUNKLIN	148	80	7	2	59	0	0
HOWELL	147	90	2	3	50	0	2
IRON	13	10	1	0	2	0	0
MADISON	101	43	2	0	55	0	1
MARIES	7	1	1	0	5	0	0
MISSISSIPPI	66	53	2	1	10	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
SEPTEMBER 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	71	43	4	1	23	0	0
	OREGON	32	16	4	0	12	0	0
	PEMISCOT	84	50	4	2	28	0	0
	PERRY	52	30	2	0	20	0	0
	PHELPS	129	62	6	0	61	0	0
	PULASKI	79	35	3	2	38	0	1
	REYNOLDS	2	2	0	0	0	0	0
	RIPLEY	51	23	1	1	26	0	0
	ST FRANCOIS	295	145	8	4	137	0	1
	STE GENEVIEVE	58	38	2	1	15	0	2
	SCOTT	248	151	14	3	77	0	3
	SHANNON	9	7	1	0	1	0	0
	STODDARD	130	38	6	0	86	0	0
	TEXAS	46	21	0	0	25	0	0
	WASHINGTON	132	56	6	3	66	0	1
	WAYNE	26	16	2	3	5	0	0
	WRIGHT	37	18	0	0	19	0	0
	SE TOTAL	2,549	1,333	120	32	1,051	1	12
SW REGION								
	BARRY	41	21	4	0	16	0	0
	BARTON	29	9	1	0	18	0	1
	BATES	27	17	1	0	8	0	1
	BENTON	27	13	0	0	14	0	0
	CAMDEN	101	57	5	0	39	0	0
	CEDAR	28	19	1	0	7	0	1
	CHRISTIAN	271	127	11	0	132	1	0
	DADE	3	3	0	0	0	0	0
	DALLAS	25	11	3	0	11	0	0
	DOUGLAS	10	5	0	0	5	0	0
	GREENE	1,271	624	66	20	552	5	4
	HENRY	79	36	4	1	36	0	2
	HICKORY	19	3	0	0	16	0	0
	JASPER	509	212	29	2	266	0	0
	LACLEDE	118	53	3	1	61	0	0
	LAWRENCE	74	28	4	0	41	0	1
	MCDONALD	24	3	0	0	21	0	0
	MILLER	46	26	3	0	16	1	0
	MORGAN	27	18	2	0	7	0	0
	NEWTON	164	57	4	0	103	0	0
	OZARK	11	5	0	0	6	0	0
	POLK	73	36	2	0	35	0	0
	ST CLAIR	6	6	0	0	0	0	0
	STONE	50	25	0	0	25	0	0
	TANEY	118	60	6	0	52	0	0
	VERNON	31	23	0	0	8	0	0
	WEBSTER	77	30	6	1	39	1	0
	SW TOTAL	3,259	1,527	155	25	1,534	8	10
KC REGION								
	ANDREW	29	25	3	0	0	0	1
	BUCHANAN	283	220	19	2	40	1	1
	CLAY	741	388	42	12	296	2	1
	DE KALB	11	4	2	0	5	0	0
	JACKSON	3,968	2,343	253	134	1,209	6	23
	PLATTE	211	117	9	5	78	2	0
	KC TOTAL	5,243	3,097	328	153	1,628	11	26
STL REGION								
	FRANKLIN	408	201	21	2	182	0	2
	JEFFERSON	862	516	37	7	295	0	7
	ST CHARLES	859	545	44	11	253	2	4
	ST LOUIS COUNTY	6,320	4,776	440	136	909	14	45
	ST LOUIS CITY	3,799	2,997	343	179	235	7	38
	SL TOTAL	12,248	9,035	885	335	1,874	23	96
STATEWIDE		26,482	16,890	1,639	580	7,144	54	175

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

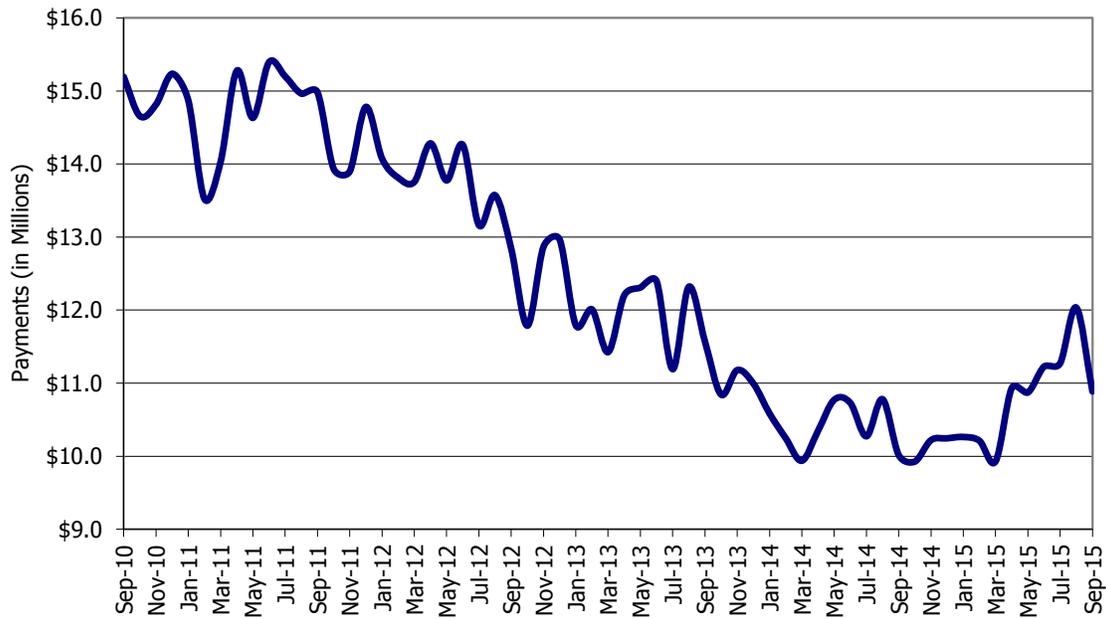
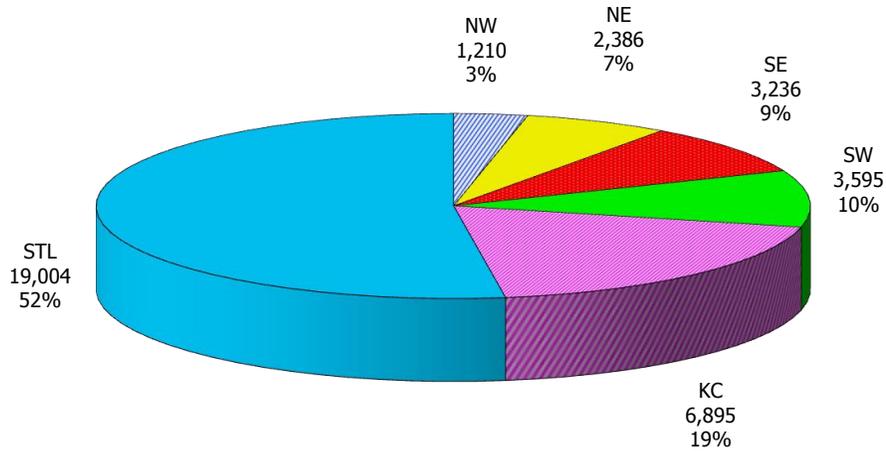
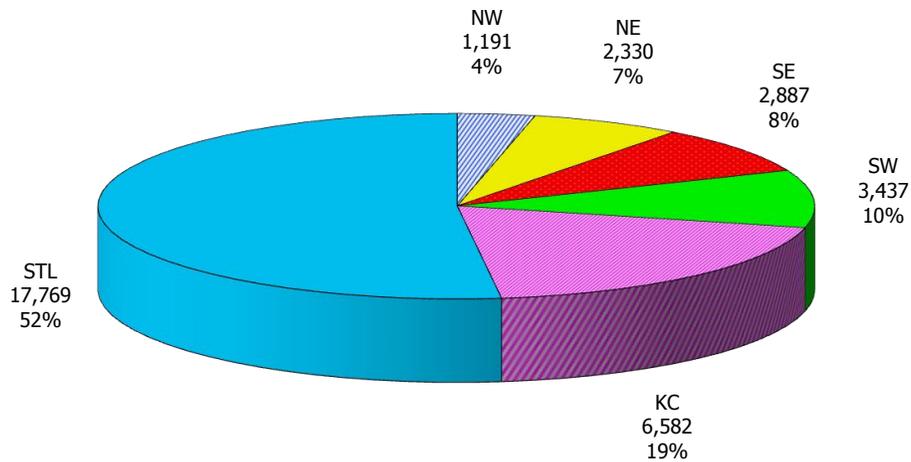


Figure 7. Children Served By Region

September 2015



12-Month Average October 2014-September 2015



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
SEPTEMBER 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	1	\$66	7	\$1,111	8	\$1,177
	CALDWELL	6	\$2,750	0	\$0	8	\$908	14	\$3,659
	CARROLL	0	\$0	2	\$561	1	\$223	3	\$784
	CASS	82	\$36,580	53	\$17,349	349	\$99,273	484	\$153,202
	CHARITON	6	\$839	2	\$536	3	\$175	11	\$1,550
	CLINTON	15	\$3,618	2	\$686	22	\$2,887	39	\$7,190
	COOPER	26	\$5,080	1	\$154	52	\$7,394	79	\$12,628
	DAVISS	2	\$623	0	\$0	7	\$713	9	\$1,336
	GENTRY	0	\$0	2	\$149	6	\$551	8	\$699
	GRUNDY	9	\$2,248	4	\$948	12	\$1,438	25	\$4,633
	HARRISON	4	\$1,003	1	\$312	7	\$1,112	12	\$2,427
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	22	\$8,941	13	\$4,086	137	\$37,931	172	\$50,958
	LAFAYETTE	23	\$12,880	23	\$7,278	66	\$12,643	112	\$32,802
	LINN	5	\$584	0	\$0	3	\$139	8	\$723
	LIVINGSTON	8	\$2,046	2	\$550	15	\$2,261	25	\$4,857
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	3	\$529	1	\$224	12	\$1,656	16	\$2,409
	PETTIS	29	\$8,451	17	\$5,972	72	\$10,957	118	\$25,380
	PUTNAM	4	\$874	1	\$208	9	\$1,058	14	\$2,140
	RAY	5	\$1,437	2	\$393	8	\$1,114	15	\$2,944
	SALINE	3	\$839	10	\$1,863	22	\$3,640	35	\$6,343
	SULLIVAN	2	\$387	0	\$0	1	\$80	3	\$468
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	254	\$89,711	137	\$41,331	819	\$187,266	1,210	\$318,308
NE REGION	ADAIR	21	\$6,325	4	\$582	31	\$5,083	56	\$11,990
	AUDRAIN	23	\$6,033	3	\$676	43	\$6,585	68	\$13,294
	BOONE	110	\$52,514	64	\$23,394	723	\$240,178	897	\$316,086
	CALLAWAY	40	\$10,948	11	\$2,142	87	\$17,359	138	\$30,449
	CLARK	7	\$2,873	0	\$0	4	\$878	11	\$3,751
	COLE	103	\$50,287	47	\$14,455	412	\$105,005	559	\$169,747
	GASCONADE	16	\$3,816	0	\$0	26	\$3,883	42	\$7,699
	HOWARD	3	\$1,164	2	\$427	29	\$4,726	34	\$6,318
	KNOX	1	\$129	0	\$0	2	\$409	3	\$538
	LEWIS	0	\$0	0	\$0	15	\$1,220	15	\$1,220
	LINCOLN	31	\$8,947	6	\$1,673	69	\$12,046	106	\$22,665
	MACON	10	\$2,638	1	\$475	23	\$3,675	34	\$6,787
	MARION	31	\$10,854	12	\$3,059	48	\$7,315	91	\$21,228
	MONITEAU	5	\$1,184	7	\$1,457	49	\$8,402	61	\$11,042
	MONROE	9	\$2,515	3	\$587	20	\$3,151	32	\$6,253
	MONTGOMERY	6	\$341	1	\$51	17	\$1,959	24	\$2,351
	OSAGE	13	\$3,983	0	\$0	20	\$3,623	33	\$7,606
	PIKE	15	\$3,854	4	\$539	19	\$1,897	38	\$6,290
	RALLS	3	\$792	6	\$1,470	5	\$565	14	\$2,828
	RANDOLPH	29	\$6,021	2	\$468	66	\$9,784	97	\$16,273
	SCHUYLER	0	\$0	1	\$207	0	\$0	1	\$207
	SCOTLAND	5	\$819	0	\$0	0	\$0	5	\$819
	SHELBY	0	\$0	5	\$1,083	1	\$205	6	\$1,288
WARREN	3	\$432	0	\$0	18	\$2,140	21	\$2,572	
	NE TOTAL	484	\$176,469	179	\$52,747	1,727	\$440,085	2,386	\$669,302
SE REGION	BOLLINGER	9	\$1,943	0	\$0	10	\$1,528	19	\$3,471
	BUTLER	57	\$17,203	17	\$4,900	173	\$30,821	247	\$52,924
	CAPE GIRARDEAU	93	\$22,851	14	\$3,163	251	\$44,771	358	\$70,786
	CARTER	3	\$808	0	\$0	0	\$0	3	\$808
	CRAWFORD	19	\$3,659	9	\$1,345	30	\$5,144	58	\$10,148
	DENT	8	\$2,713	2	\$371	24	\$2,858	34	\$5,941
	DUNKLIN	48	\$12,429	11	\$2,092	125	\$19,579	184	\$34,100
	HOWELL	36	\$14,227	14	\$2,414	164	\$27,967	214	\$44,608
	IRON	2	\$489	0	\$0	7	\$736	9	\$1,226
	MADISON	40	\$8,664	17	\$3,529	74	\$8,548	131	\$20,741
	MARIES	5	\$1,172	0	\$0	4	\$675	9	\$1,847
	MISSISSIPPI	9	\$2,281	1	\$245	91	\$13,407	101	\$15,933

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
SEPTEMBER 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	18	\$4,060	4	\$851	83	\$13,069	105	\$17,979
	OREGON	7	\$1,058	5	\$868	35	\$4,334	47	\$6,260
	PEMISCOT	22	\$6,089	6	\$971	143	\$21,151	171	\$28,211
	PERRY	15	\$4,604	7	\$3,073	46	\$5,164	68	\$12,841
	PHELPS	37	\$10,705	24	\$4,451	88	\$15,706	149	\$30,862
	PULASKI	34	\$8,388	3	\$489	38	\$5,442	75	\$14,320
	REYNOLDS	0	\$0	0	\$0	9	\$2,528	9	\$2,528
	RIPLEY	15	\$3,497	11	\$2,698	26	\$3,735	52	\$9,930
	ST FRANCOIS	69	\$21,411	66	\$16,407	214	\$35,932	349	\$73,750
	STE GENEVIEVE	11	\$2,199	5	\$1,034	35	\$5,553	51	\$8,787
	SCOTT	69	\$15,738	8	\$1,998	303	\$48,854	379	\$66,590
	SHANNON	0	\$0	1	\$153	1	\$106	2	\$260
	STODDARD	62	\$12,809	25	\$4,983	57	\$7,979	143	\$25,770
	TEXAS	14	\$3,807	11	\$2,165	23	\$2,787	48	\$8,759
	WASHINGTON	38	\$11,741	27	\$8,689	100	\$22,331	165	\$42,761
	WAYNE	6	\$1,542	0	\$0	16	\$1,937	22	\$3,480
	WRIGHT	16	\$3,769	3	\$334	15	\$1,605	34	\$5,708
	SE TOTAL	762	\$199,859	291	\$67,222	2,185	\$354,245	3,236	\$621,326
SW REGION	BARRY	8	\$2,147	8	\$864	28	\$4,126	44	\$7,137
	BARTON	10	\$1,825	8	\$1,014	19	\$2,914	37	\$5,753
	BATES	3	\$495	5	\$1,564	14	\$2,122	22	\$4,181
	BENTON	10	\$2,960	4	\$1,232	14	\$1,481	28	\$5,674
	CAMDEN	28	\$6,793	9	\$2,096	77	\$11,897	114	\$20,786
	CEDAR	6	\$1,456	1	\$195	32	\$3,346	39	\$4,997
	CHRISTIAN	73	\$22,711	59	\$14,882	113	\$15,708	245	\$53,301
	DADE	0	\$0	0	\$0	0	\$0	0	\$0
	DALLAS	9	\$1,643	3	\$703	16	\$2,594	28	\$4,940
	DOUGLAS	4	\$894	1	\$293	3	\$147	8	\$1,333
	GREENE	280	\$122,431	265	\$71,325	960	\$254,749	1,505	\$448,505
	HENRY	13	\$3,260	23	\$4,514	53	\$6,446	89	\$14,220
	HICKORY	13	\$2,643	3	\$586	1	\$66	17	\$3,295
	JASPER	159	\$55,178	111	\$31,097	287	\$61,731	557	\$148,006
	LACLEDE	38	\$9,494	23	\$4,752	72	\$9,588	133	\$23,834
	LAWRENCE	22	\$4,259	18	\$3,275	32	\$3,593	72	\$11,127
	MCDONALD	9	\$1,794	12	\$2,087	5	\$708	26	\$4,589
	MILLER	12	\$3,235	6	\$1,538	39	\$5,262	57	\$10,035
	MORGAN	3	\$877	4	\$700	26	\$3,833	33	\$5,410
	NEWTON	46	\$13,904	55	\$15,991	79	\$15,680	177	\$45,576
	OZARK	6	\$854	0	\$0	4	\$610	10	\$1,464
	POLK	21	\$7,542	17	\$3,667	46	\$9,902	84	\$21,110
	ST CLAIR	0	\$0	0	\$0	1	\$222	1	\$222
	STONE	15	\$3,884	10	\$2,089	20	\$2,844	45	\$8,817
	TANEY	47	\$8,447	7	\$1,634	62	\$5,611	116	\$15,692
	VERNON	7	\$958	1	\$212	28	\$3,465	36	\$4,636
	WEBSTER	18	\$4,025	21	\$3,504	33	\$5,240	72	\$12,769
	SW TOTAL	860	\$283,708	674	\$169,815	2,064	\$433,887	3,595	\$887,410
KC REGION	ANDREW	0	\$0	0	\$0	8	\$1,112	8	\$1,112
	BUCHANAN	26	\$10,345	14	\$5,750	343	\$112,742	383	\$128,837
	CLAY	170	\$77,176	130	\$41,090	519	\$145,243	819	\$263,509
	DE KALB	1	\$533	4	\$1,017	9	\$1,397	14	\$2,947
	JACKSON	680	\$329,717	523	\$198,972	4,230	\$1,280,122	5,433	\$1,808,812
	PLATTE	41	\$16,958	33	\$11,666	164	\$41,120	238	\$69,744
	KC TOTAL	918	\$434,728	704	\$258,496	5,273	\$1,581,736	6,895	\$2,274,960
STL REGION	FRANKLIN	123	\$55,152	62	\$22,405	295	\$71,751	480	\$149,308
	JEFFERSON	203	\$91,010	84	\$35,975	814	\$243,115	1,099	\$370,100
	ST CHARLES	180	\$84,082	76	\$25,793	873	\$244,861	1,129	\$354,736
	ST LOUIS COUNTY	576	\$279,505	339	\$120,917	8,862	\$2,709,694	9,776	\$3,110,117
	ST LOUIS CITY	146	\$71,064	92	\$34,837	6,282	\$2,024,622	6,520	\$2,130,523
	SL TOTAL	1,228	\$580,813	653	\$239,927	17,126	\$5,294,043	19,004	\$6,114,784
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,506	\$1,765,288	2,638	\$829,539	29,194	\$8,291,262	36,326	\$10,886,089

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

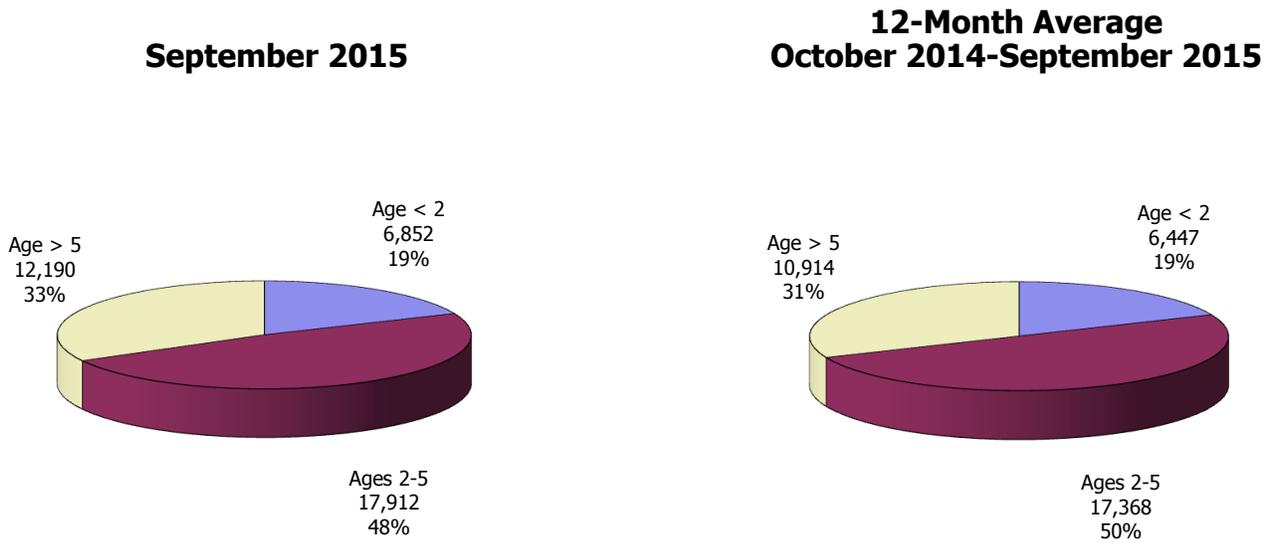


Figure 9. Children Served Age < 2 By Facility

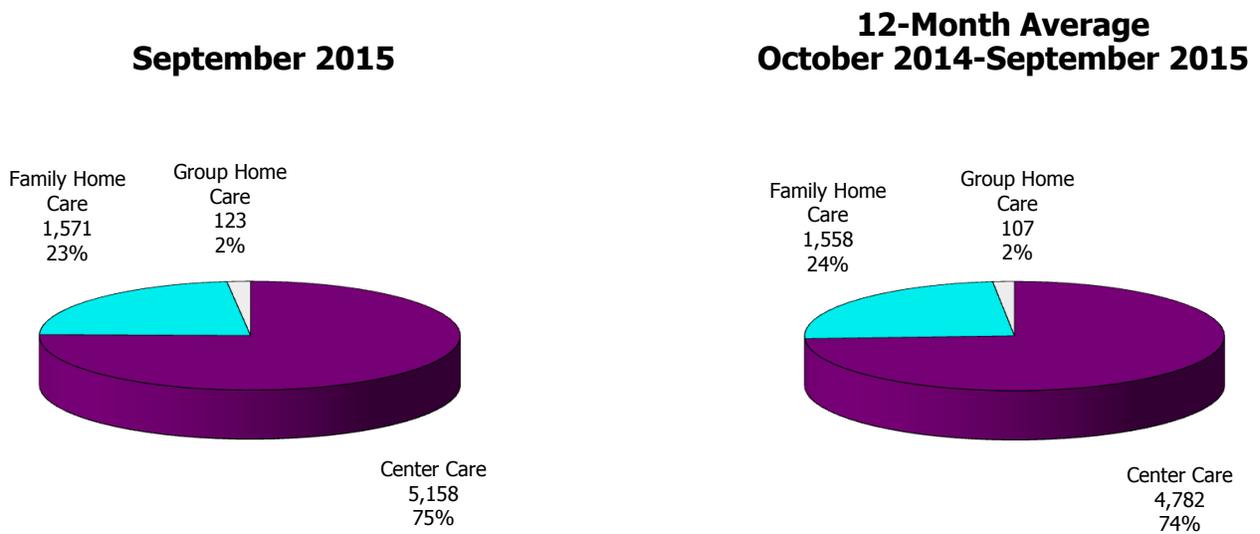


Figure 10. Children Served Ages 2-5 By Facility

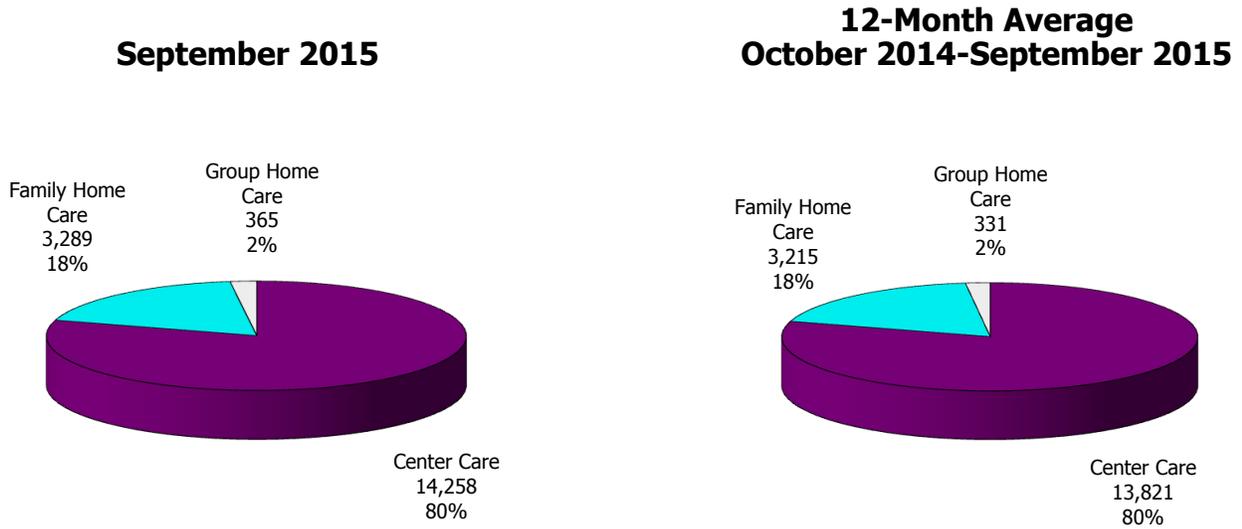


Figure 11. Children Served Ages > 5 By Facility

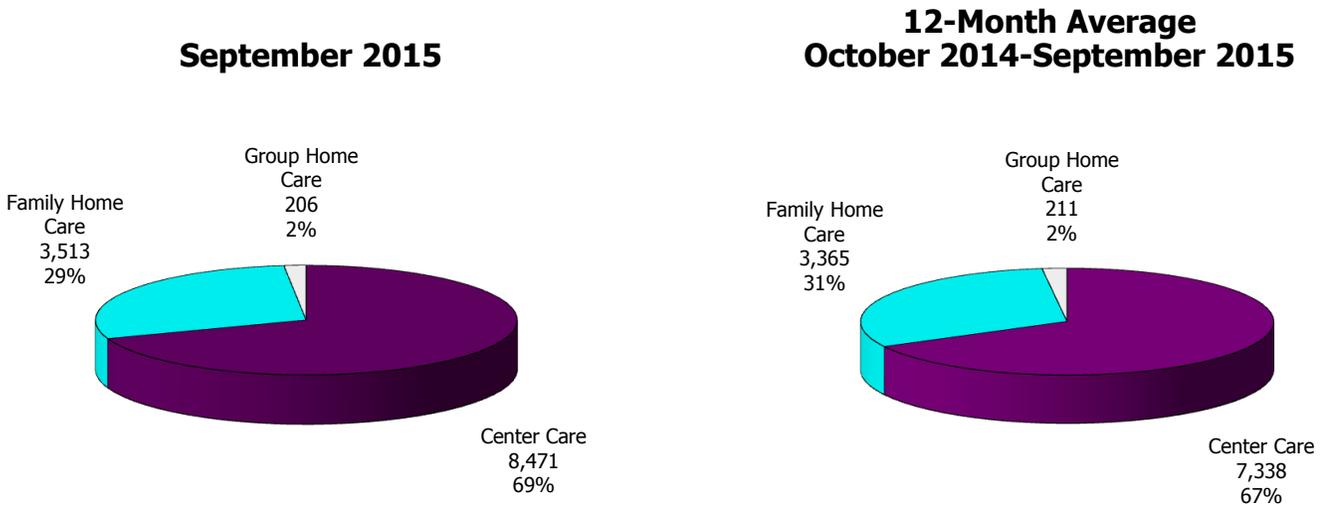


Figure 12. Children Served in Center By Age

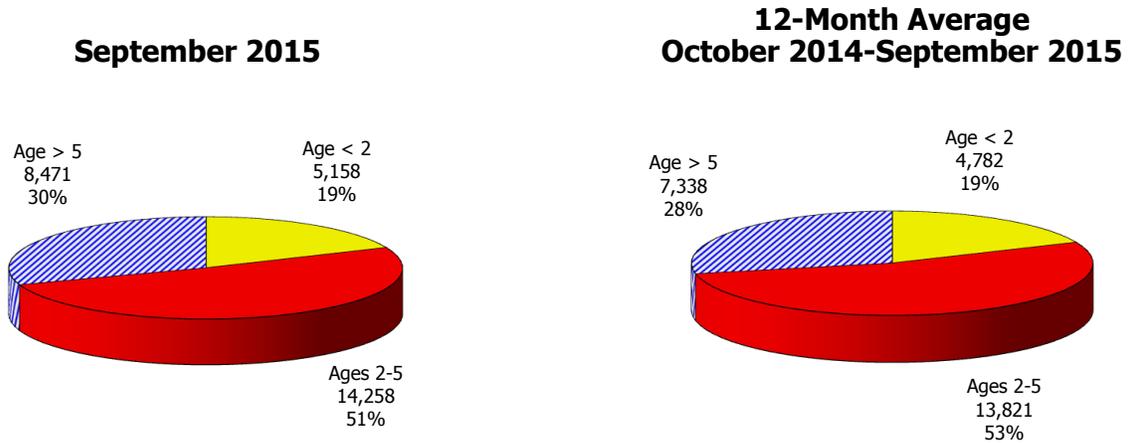


Figure 13. Children Served in Family Home By Age

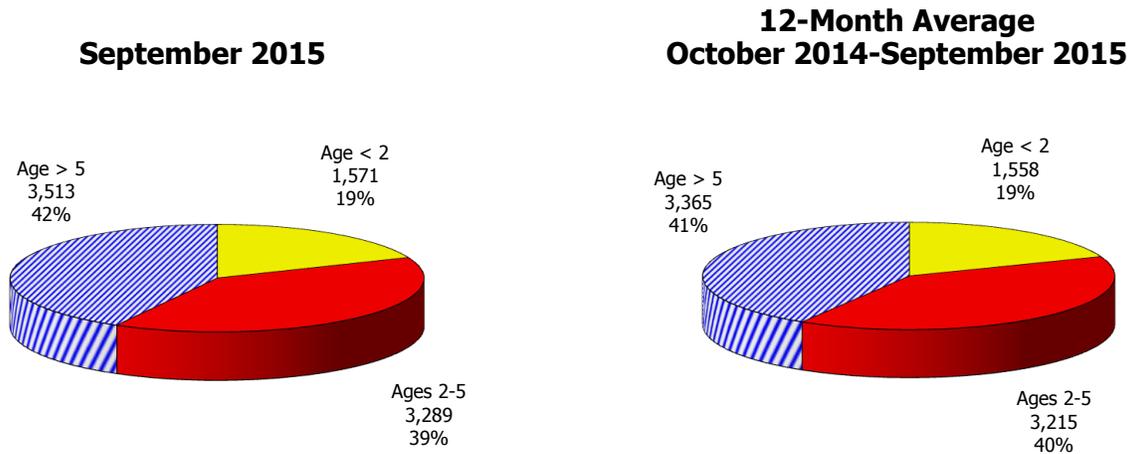
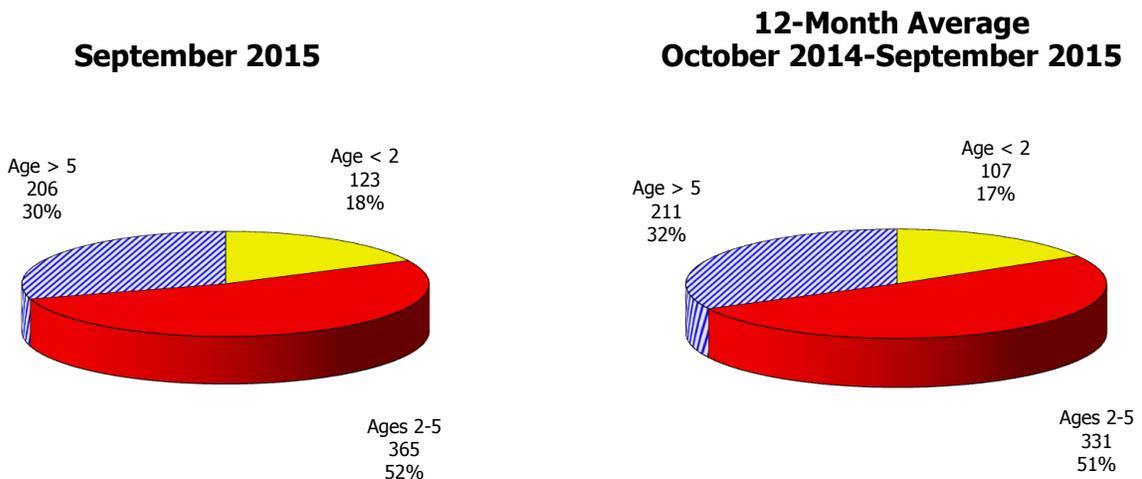


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
SEPTEMBER 2015**

	CHILDREN SEP-2015	CHILDREN SEP-2014	CHANGE FROM LAST YEAR	PAYMENTS SEP-2015	PAYMENTS SEP-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	36,326	33,650	8.0%	\$10,886,089	\$10,016,016	8.7%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,749	2,335	17.7%	\$1,333,116	\$1,131,284	17.8%
AGE 1	4,024	3,538	13.7%	\$1,989,684	\$1,698,800	17.1%
AGE 2	4,692	4,308	8.9%	\$1,362,457	\$1,267,532	7.5%
AGE 3	4,888	4,382	11.5%	\$1,415,728	\$1,265,548	11.9%
AGE 4	4,674	4,474	4.5%	\$1,326,652	\$1,276,093	4.0%
AGE 5	3,485	3,345	4.2%	\$763,684	\$745,416	2.5%
AGE 6	2,667	2,632	1.3%	\$585,540	\$581,392	0.7%
AGE 7	2,476	2,287	8.3%	\$531,820	\$503,203	5.7%
AGE 8	2,113	1,893	11.6%	\$467,234	\$429,599	8.8%
AGE 9	1,677	1,653	1.5%	\$369,435	\$369,783	-0.1%
AGE 10	1,365	1,279	6.7%	\$305,201	\$302,990	0.7%
AGE 11	978	1,023	-4.4%	\$226,026	\$240,630	-6.1%
AGE 12	684	644	6.2%	\$158,777	\$147,296	7.8%
AGE 13	53	61	-13.1%	\$16,343	\$21,241	-23.1%
AGE 14 and over	105	102	2.9%	\$34,392	\$35,210	-2.3%
CHILDREN BY FACILITY TYPE**						
CENTER	27,670	24,992	10.7%	\$8,800,736	\$7,906,953	11.3%
FAMILY HOME	8,302	8,326	-0.3%	\$1,942,233	\$1,978,259	-1.8%
GROUP HOME	685	625	9.6%	\$143,120	\$130,804	9.4%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,042	1,695	20.5%	\$1,116,828	\$942,426	18.5%
FAMILY HOME	688	632	8.9%	\$199,914	\$179,517	11.4%
GROUP HOME	53	34	55.9%	\$16,373	\$9,341	75.3%
AGE 1						
CENTER	3,116	2,621	18.9%	\$1,712,701	\$1,423,160	20.3%
FAMILY HOME	883	891	-0.9%	\$256,148	\$254,092	0.8%
GROUP HOME	70	72	-2.8%	\$20,835	\$21,548	-3.3%
AGE 2						
CENTER	3,719	3,293	12.9%	\$1,136,732	\$1,021,465	11.3%
FAMILY HOME	910	968	-6.0%	\$206,165	\$227,772	-9.5%
GROUP HOME	102	91	12.1%	\$19,560	\$18,295	6.9%
AGE 3						
CENTER	3,973	3,508	13.3%	\$1,197,548	\$1,062,629	12.7%
FAMILY HOME	856	814	5.2%	\$196,743	\$185,098	6.3%
GROUP HOME	114	93	22.6%	\$21,437	\$17,821	20.3%
AGE 4						
CENTER	3,817	3,594	6.2%	\$1,125,712	\$1,069,035	5.3%
FAMILY HOME	810	833	-2.8%	\$184,629	\$190,534	-3.1%
GROUP HOME	86	82	4.9%	\$16,312	\$16,524	-1.3%
AGE 5						
CENTER	2,749	2,624	4.8%	\$611,791	\$592,062	3.3%
FAMILY HOME	713	703	1.4%	\$140,834	\$145,869	-3.5%
GROUP HOME	63	46	37.0%	\$11,060	\$7,484	47.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
SEPTEMBER 2015**

	CHILDREN SEP-2015	CHILDREN SEP-2014	CHANGE FROM LAST YEAR	PAYMENTS SEP-2015	PAYMENTS SEP-2014	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,999	1,915	4.4%	\$446,312	\$428,200	4.2%
FAMILY HOME	642	690	-7.0%	\$132,191	\$145,523	-9.2%
GROUP HOME	43	46	-6.5%	\$7,037	\$7,669	-8.2%
AGE 7						
CENTER	1,818	1,668	9.0%	\$393,851	\$375,904	4.8%
FAMILY HOME	642	592	8.4%	\$132,975	\$120,043	10.8%
GROUP HOME	31	43	-27.9%	\$4,995	\$7,255	-31.2%
AGE 8						
CENTER	1,518	1,336	13.6%	\$340,536	\$303,747	12.1%
FAMILY HOME	575	542	6.1%	\$119,914	\$119,883	0.0%
GROUP HOME	35	31	12.9%	\$6,785	\$5,969	13.7%
AGE 9						
CENTER	1,192	1,120	6.4%	\$264,427	\$250,238	5.7%
FAMILY HOME	466	502	-7.2%	\$99,531	\$110,872	-10.2%
GROUP HOME	28	42	-33.3%	\$5,478	\$8,673	-36.8%
AGE 10						
CENTER	916	823	11.3%	\$206,569	\$194,983	5.9%
FAMILY HOME	427	443	-3.6%	\$93,499	\$104,200	-10.3%
GROUP HOME	29	19	52.6%	\$5,132	\$3,807	34.8%
AGE 11						
CENTER	597	609	-2.0%	\$139,455	\$146,072	-4.5%
FAMILY HOME	366	402	-9.0%	\$82,440	\$90,843	-9.3%
GROUP HOME	21	18	16.7%	\$4,131	\$3,715	11.2%
AGE 12						
CENTER	365	323	13.0%	\$86,807	\$74,472	16.6%
FAMILY HOME	306	314	-2.5%	\$68,761	\$71,071	-3.3%
GROUP HOME	16	9	77.8%	\$3,209	\$1,753	83.1%
AGE 13						
CENTER	27	39	-30.8%	\$9,463	\$13,386	-29.3%
FAMILY HOME	24	20	20.0%	\$6,340	\$7,319	-13.4%
GROUP HOME	2	2	0.0%	\$540	\$536	0.8%
AGE 14 and over						
CENTER	39	32	21.9%	\$12,006	\$9,175	30.8%
FAMILY HOME	65	69	-5.8%	\$22,150	\$25,623	-13.6%
GROUP HOME	1	2	-50.0%	\$237	\$412	-42.5%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
SEPTEMBER 2015**

		SEP-30-2015	SEP-30-2014	
Race of Children				
	White	41.0%	41.5%	
	Black	52.6%	53.4%	
	Other	6.4%	5.1%	
Hispanic - Children				
	Yes	3.0%	3.2%	
	No	97.0%	96.8%	
Type of Household				
	One parent	94.6%	94.7%	
	Two parent	5.4%	5.3%	
Household Size				
	2	34.3%	35.5%	
	3	33.2%	32.5%	
	4	19.4%	19.4%	
	5	8.4%	8.1%	
	6	3.2%	2.9%	
	7 or more	1.5%	1.5%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	41% of poverty guidelines	28.6%	30.1%
	\$546-\$654	49% of poverty guidelines	3.1%	3.1%
	\$655-\$763	58% of poverty guidelines	4.3%	4.6%
	\$764-\$872	66% of poverty guidelines	5.3%	5.9%
	\$873-\$981	74% of poverty guidelines	5.9%	6.8%
	\$982-\$1,090	82% of poverty guidelines	6.3%	7.4%
	\$1,091-\$1,199	90% of poverty guidelines	7.1%	7.5%
	\$1,200-\$1,833	138% of poverty guidelines	35.7%	32.1%
	OVER \$1,833	Over 138% of poverty guidelines	3.7%	3.1%
Household Size=3				
	\$674 OR LESS	40% of poverty guidelines	22.3%	24.0%
	\$675-\$808	48% of poverty guidelines	4.3%	4.9%
	\$809-\$943	56% of poverty guidelines	5.2%	5.5%
	\$944-\$1,078	64% of poverty guidelines	6.4%	6.7%
	\$1,079-\$1,212	72% of poverty guidelines	7.0%	7.7%
	\$1,213-\$1,347	81% of poverty guidelines	7.9%	8.3%
	\$1,348-\$1,482	89% of poverty guidelines	8.2%	8.5%
	\$1,483-\$2,310	138% of poverty guidelines	36.0%	32.8%
	OVER \$2,310	Over 138% of poverty guidelines	2.5%	4.9%
Household Size=4				
	\$802 OR LESS	40% of poverty guidelines	21.6%	22.9%
	\$803-\$962	48% of poverty guidelines	4.9%	5.9%
	\$963-\$1,122	56% of poverty guidelines	6.5%	7.3%
	\$1,123-\$1,283	64% of poverty guidelines	8.0%	7.8%
	\$1,284-\$1,443	71% of poverty guidelines	9.2%	9.2%
	\$1,444-\$1,604	79% of poverty guidelines	8.7%	9.0%
	\$1,605-\$1,764	87% of poverty guidelines	8.5%	8.4%
	\$1,765-\$2,789	138% of poverty guidelines	31.0%	28.8%
	OVER \$2,789	Over 138% of poverty guidelines	1.5%	5.9%
Household Size=5				
	0-\$930	39% of poverty guidelines	24.0%	27.1%
	\$931-\$1,116	47% of poverty guidelines	6.6%	7.7%
	\$1,117-\$1,302	55% of poverty guidelines	8.1%	8.5%
	\$1,303-\$1,488	63% of poverty guidelines	9.6%	9.2%
	\$1,489-\$1,674	71% of poverty guidelines	9.9%	8.1%
	\$1,675-\$1,860	79% of poverty guidelines	8.4%	8.5%
	\$1,861-\$2,046	86% of poverty guidelines	7.5%	8.1%
	\$2,047-\$3,268	138% of poverty guidelines	24.2%	21.9%
	OVER \$3,268	Over 138% of poverty guidelines	1.7%	1.0%

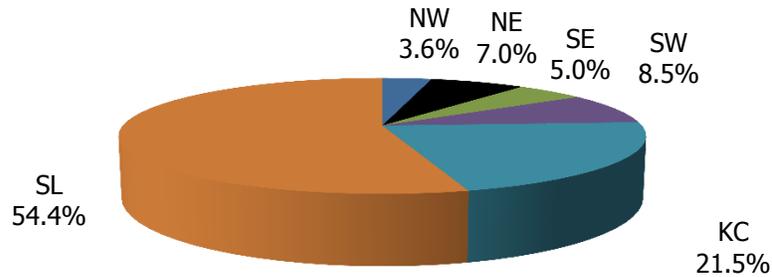
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

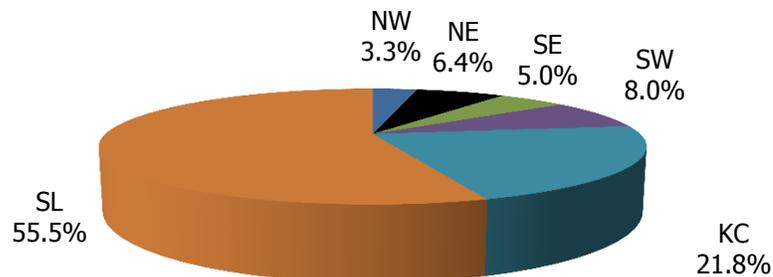
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
SEPTEMBER 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	30	40	\$5,296	\$177	\$132
NORTHEAST REGION	58	79	\$11,156	\$192	\$141
SOUTHEAST REGION	42	61	\$5,796	\$138	\$95
SOUTHWEST REGION	71	98	\$12,116	\$171	\$124
KANSAS CITY REGION	180	268	\$50,100	\$278	\$187
ST. LOUIS REGION	455	681	\$142,550	\$313	\$209
STATEWIDE	836	1,227	\$227,015	\$272	\$185

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
SEPTEMBER 2015**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
SEPTEMBER 2015**

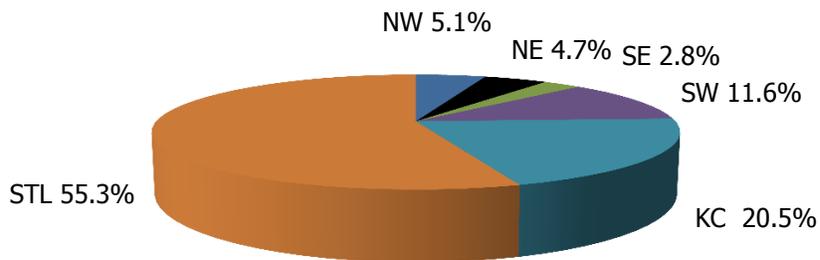


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

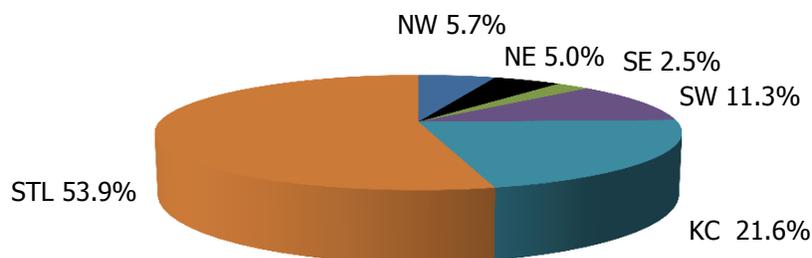
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
SEPTEMBER 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	11	16	\$1,669	\$152	\$104
NORTHEAST REGION	10	14	\$1,386	\$139	\$99
SOUTHEAST REGION	6	7	\$472	\$79	\$67
SOUTHWEST REGION	25	32	\$2,209	\$88	\$69
KANSAS CITY REGION	44	61	\$9,189	\$209	\$151
ST. LOUIS REGION	119	152	\$22,526	\$189	\$148
STATEWIDE	215	282	\$37,452	\$174	\$133

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
SEPTEMBER 2015**



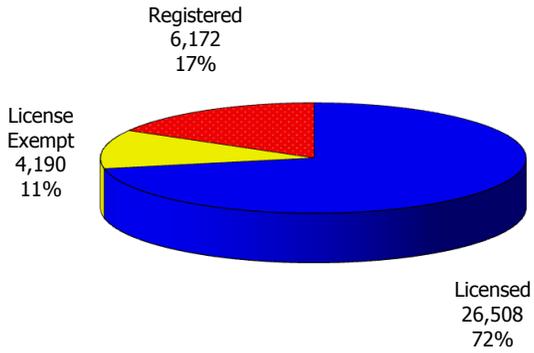
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
SEPTEMBER 2015**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

September 2015



**12-Month Average
October 2014-September 2015**

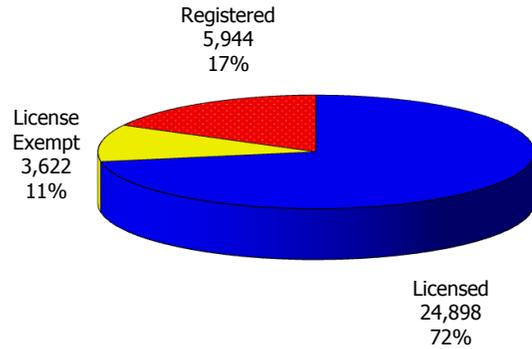
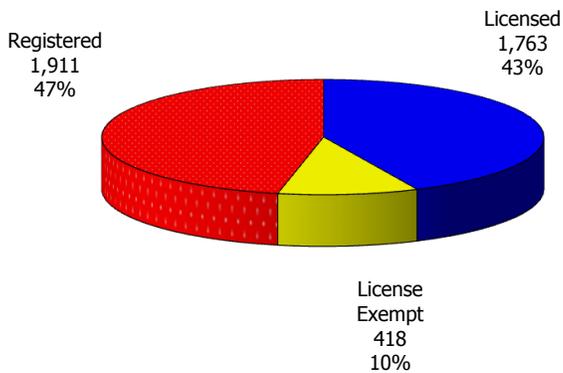
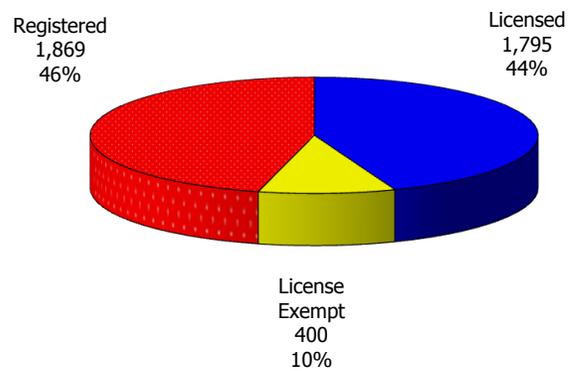


Figure 20. Child Care Providers By Type

September 2015



**12-Month Average
October 2014-September 2015**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
SEPTEMBER 2015**

	NUMBER OR AMOUNT SEP 2015	NUMBER OR AMOUNT SEP 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,508	24,296	9.1%
PROVIDERS	1,763	1,793	-1.7%
PAYMENTS	\$8,403,327	\$7,645,530	9.9%
CENTERS			
CHILDREN	23,646	21,434	10.3%
PROVIDERS	1,205	1,212	-0.6%
PAYMENTS	\$7,722,194	\$6,978,422	10.7%
FAMILY HOMES			
CHILDREN	2,304	2,354	-2.1%
PROVIDERS	473	489	-3.3%
PAYMENTS	\$538,012	\$536,304	0.3%
GROUP HOMES			
CHILDREN	685	625	9.6%
PROVIDERS	85	92	-7.6%
PAYMENTS	\$143,120	\$130,804	9.4%
*** REGISTERED ***			
CHILDREN	6,172	6,129	0.7%
PROVIDERS	1,911	1,955	-2.3%
PAYMENTS	\$1,459,582	\$1,491,585	-2.1%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,987	5,943	0.7%
PROVIDERS	1,822	1,863	-2.2%
PAYMENTS	\$1,396,992	\$1,426,425	-2.1%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	24	40	-40.0%
PROVIDERS	12	15	-20.0%
PAYMENTS	\$7,229	\$15,530	-53.5%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	161	146	10.3%
PROVIDERS	77	77	0.0%
PAYMENTS	\$55,362	\$49,630	11.5%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,190	3,699	13.3%
PROVIDERS	418	410	2.0%
PAYMENTS	\$1,023,180	\$878,901	16.4%
SCHOOL			
CHILDREN	1,069	1,011	5.7%
PROVIDERS	209	199	5.0%
PAYMENTS	\$203,217	\$216,500	-6.1%
BUSINESS			
CHILDREN	5	6	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$964	\$1,667	0.0%
RELIGIOUS			
CHILDREN	2,731	2,246	21.6%
PROVIDERS	180	184	-2.2%
PAYMENTS	\$750,162	\$590,086	27.1%
SUMMER			
CHILDREN	430	475	-9.5%
PROVIDERS	28	26	7.7%
PAYMENTS	\$68,837	\$70,647	-2.6%

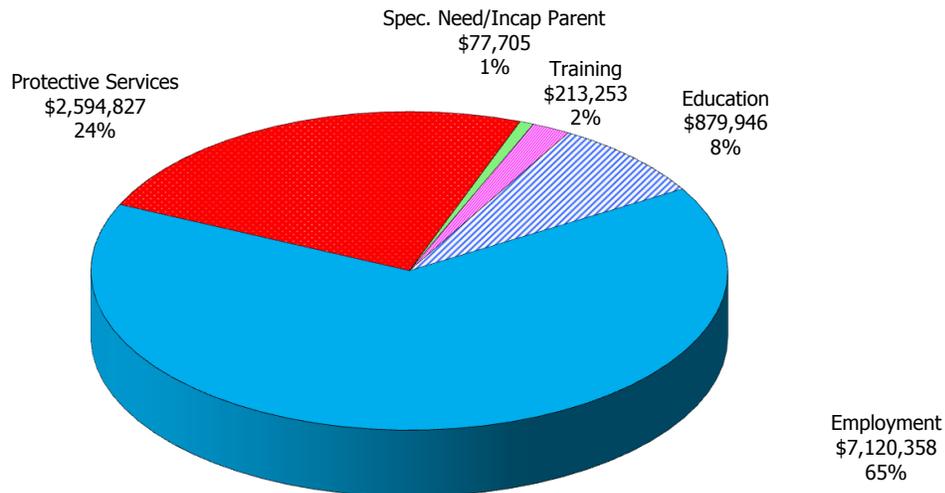
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
SEPTEMBER 2015**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,120,358	14,035	25,416	\$507	\$280
EDUCATION	\$879,946	1,838	2,982	\$479	\$295
TRAINING	\$213,253	347	574	\$615	\$372
PROTECTIVE SERVICES	\$2,594,827	7,144	7,144	\$363	\$363
SPECIAL NEEDS	\$15,138	34	47	\$445	\$322
INCAPACITATED PARENT	\$62,567	120	206	\$521	\$304
STATEWIDE	\$10,886,089	23,518	36,369	\$463	\$299

Figure 21. Expenditures by Reason for Care

September 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

September 2015

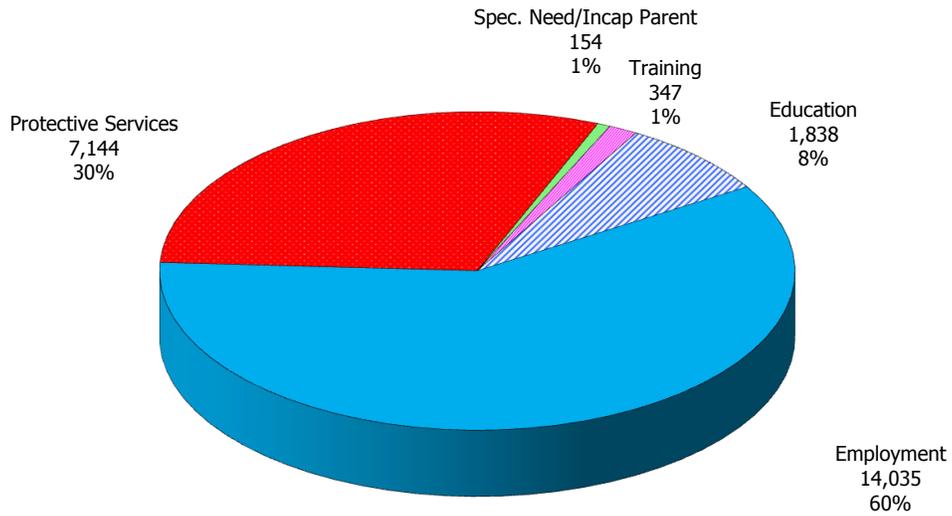
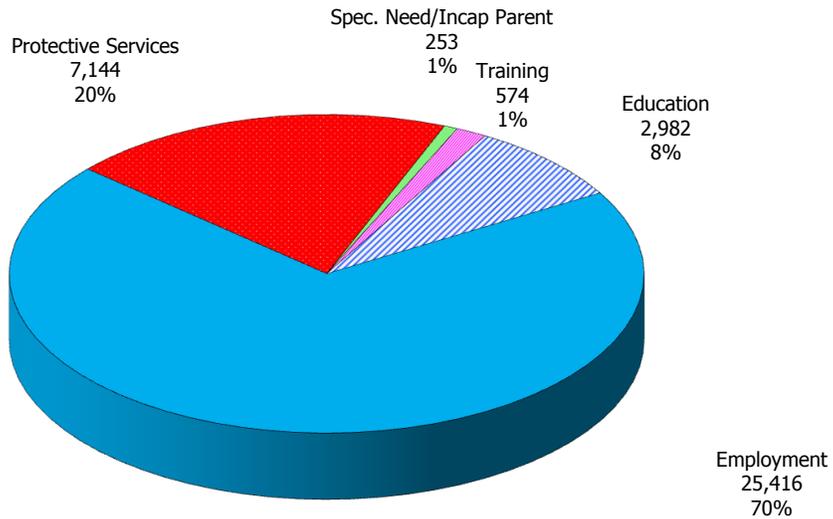


Figure 23. Children by Reason for Care

September 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.