



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

August 2015

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/ Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

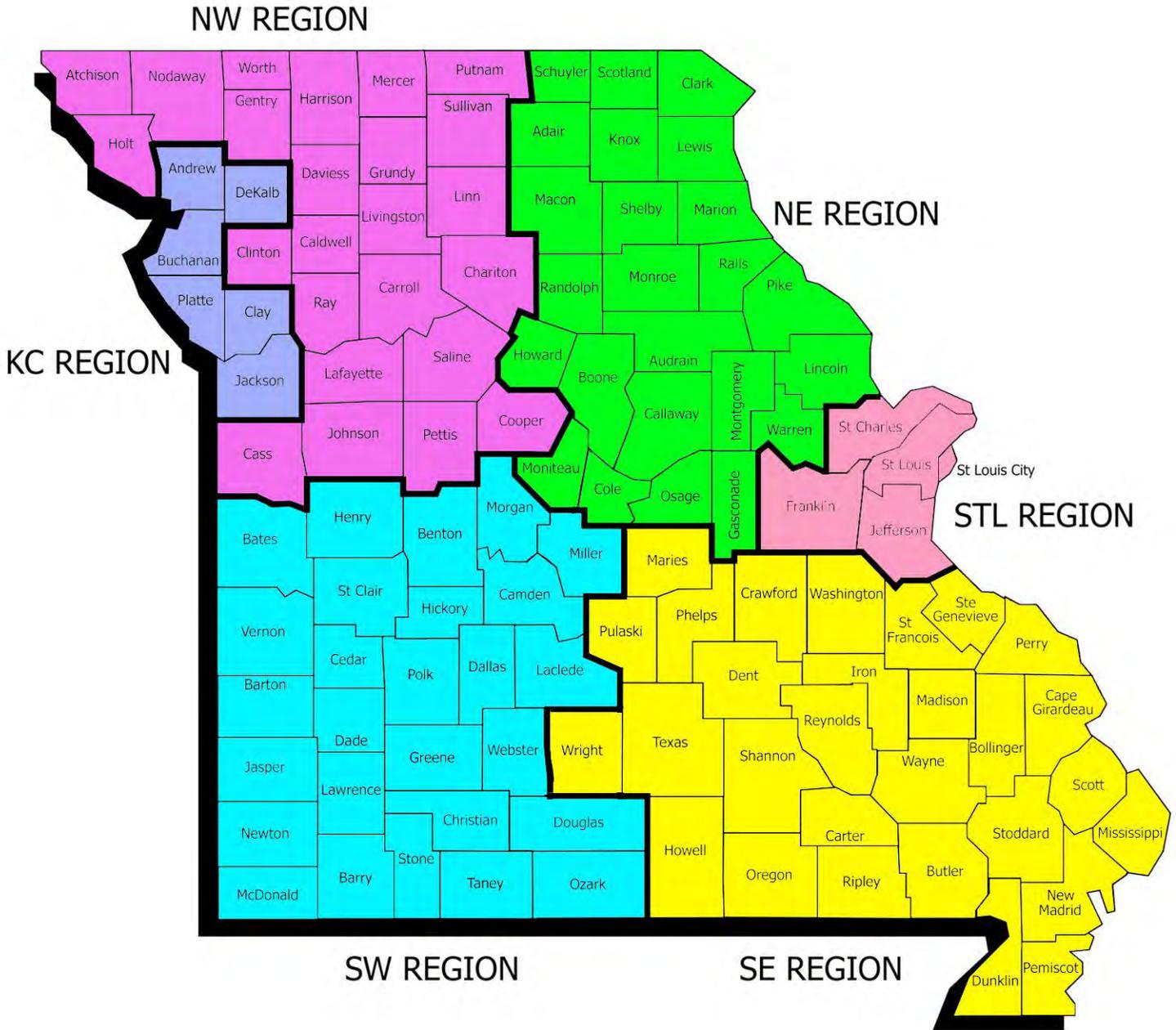


Figure 2. Reason for Child Care

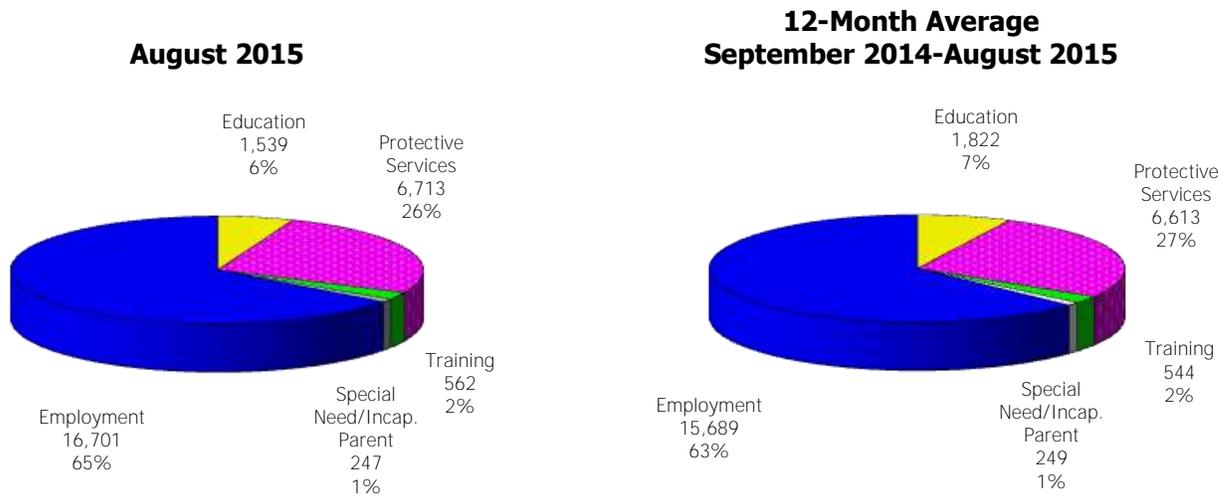


Figure 3. Children Served by Facility

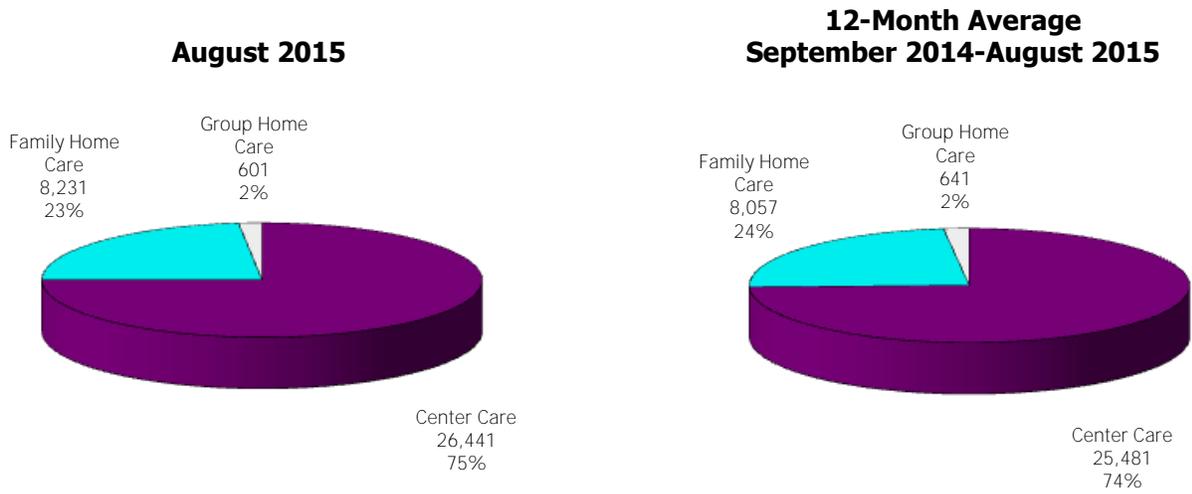
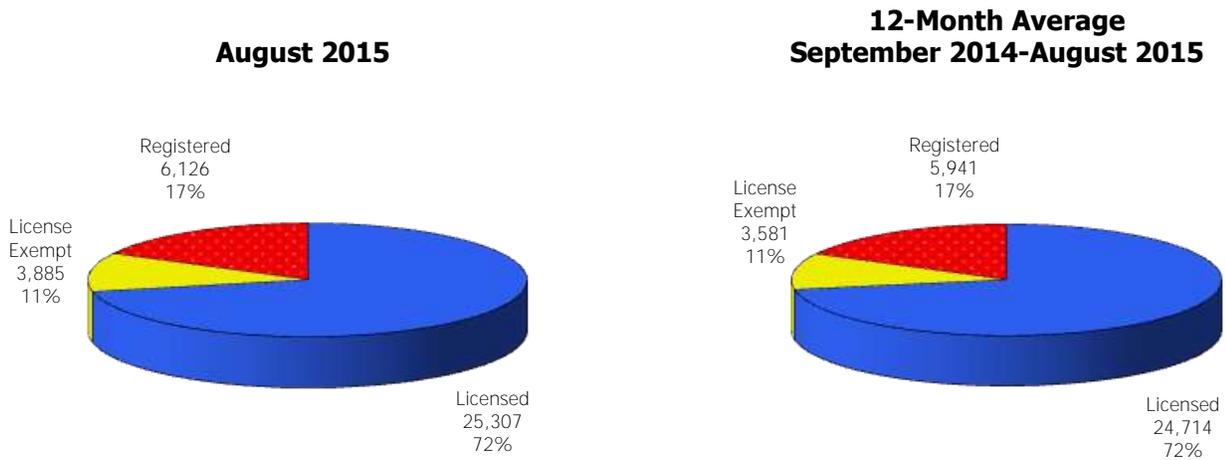


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
AUGUST 2015**

	NUMBER OR AMOUNT AUG-2015	NUMBER OR AMOUNT JUL-2015	NUMBER OR AMOUNT JUN-2015	NUMBER OR AMOUNT AUG-2014	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,301	5,370	5,320	6,712	17.3%	18.4%	-6.1%
APPLICATIONS APPROVED	3,540	3,061	3,055	2,839	15.6%	15.9%	24.7%
APPLICATIONS REJECTED	2,036	1,974	2,026	2,532	3.1%	0.5%	-19.6%
APPLICATIONS PENDING	2,242	1,806	1,822	2,978	24.1%	23.1%	-24.7%
15 DAYS OR LESS	1,415	1,141	1,076	1,323	24.0%	31.5%	7.0%
MORE THAN 15 DAYS	827	665	746	1,655	24.4%	10.9%	-50.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,701	16,660	16,538	14,349	0.2%	1.0%	16.4%
EDUCATION	1,539	1,495	1,624	1,637	2.9%	-5.2%	-6.0%
TRAINING	562	578	601	530	-2.8%	-6.5%	6.0%
PROTECTIVE SERVICES	6,713	6,772	7,080	6,431	-0.9%	-5.2%	4.4%
SPECIAL NEED	63	71	73	62	-11.3%	-13.7%	1.6%
INCAPACITATED PARENT	184	189	192	165	-2.6%	-4.2%	11.5%
TOTAL HOUSEHOLDS	25,762	25,765	26,108	23,174	0.0%	-1.3%	11.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,441	26,797	28,311	24,042	-1.3%	-6.6%	10.0%
FAMILY HOME CARE	8,231	8,218	8,386	8,257	0.2%	-1.8%	-0.3%
GROUP HOME CARE	601	616	630	658	-2.4%	-4.6%	-8.7%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,307	25,476	27,168	23,473	-0.7%	-6.8%	7.8%
LICENSE EXEMPT	3,885	4,132	4,061	3,390	-6.0%	-4.3%	14.6%
REGISTERED	6,126	6,136	6,221	6,111	-0.2%	-1.5%	0.2%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,071	35,381	37,077	32,746	-0.9%	-5.4%	7.1%
CHILD CARE PAYMENTS	\$12,034,271	\$11,271,399	\$11,226,115	\$10,779,878	6.8%	7.2%	11.6%
AVERAGE PER CHILD	\$343	\$319	\$303	\$329	7.7%	13.3%	4.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,428	3,495	3,705	3,119	-1.9%	-7.5%	9.9%
CHILD CARE PAYMENTS	\$1,224,147	\$1,192,307	\$1,235,006	\$1,095,247	2.7%	-0.9%	11.8%
AVERAGE PER CHILD	\$357	\$341	\$333	\$351	4.7%	7.1%	1.7%
MEDICAID ONLY							
CHILDREN SERVED	22,776	22,911	23,975	20,023	-0.6%	-5.0%	13.7%
CHILD CARE PAYMENTS	\$7,263,463	\$6,831,406	\$6,845,895	\$6,087,067	6.3%	6.1%	19.3%
AVERAGE PER CHILD	\$319	\$298	\$286	\$304	7.0%	11.7%	4.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,763	1,795	1,888	2,663	-1.8%	-6.6%	-33.8%
CHILD CARE PAYMENTS	\$544,446	\$510,169	\$510,269	\$782,248	6.7%	6.7%	-30.4%
AVERAGE PER CHILD	\$309	\$284	\$270	\$294	8.7%	14.3%	5.1%
CHILDREN SERVICES							
CHILDREN SERVED	6,713	6,772	7,080	6,431	-0.9%	-5.2%	4.4%
CHILD CARE PAYMENTS	\$2,896,970	\$2,627,660	\$2,516,767	\$2,649,348	10.2%	15.1%	9.3%
AVERAGE PER CHILD	\$432	\$388	\$355	\$412	11.2%	21.4%	4.8%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	401	419	439	536	-4.3%	-8.7%	-25.2%
CHILD CARE PAYMENTS	\$105,245	\$109,858	\$118,178	\$165,967	-4.2%	-10.9%	-36.6%
AVERAGE PER CHILD	\$262	\$262	\$269	\$310	0.1%	-2.5%	-15.2%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
AUGUST 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	2	1	1	50.0%	2	1	1	50.0%
	CALDWELL	3	1	1	50.0%	2	1	1	50.0%
	CARROLL	1	1	0	0.0%	1	1	0	0.0%
	CASS	73	25	31	55.4%	56	29	27	48.2%
	CHARITON	0	2	0	0.0%	2	0	2	100.0%
	CLINTON	12	1	3	75.0%	4	3	1	25.0%
	COOPER	19	6	6	50.0%	12	7	5	41.7%
	DAVISS	3	1	2	66.7%	3	1	2	66.7%
	GENTRY	0	1	1	50.0%	2	2	0	0.0%
	GRUNDY	5	5	3	37.5%	8	5	3	37.5%
	HARRISON	1	1	2	66.7%	3	2	1	33.3%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	51	29	20	40.8%	49	28	21	42.9%
	LAFAYETTE	17	9	6	40.0%	15	5	10	66.7%
	LINN	3	2	2	50.0%	4	1	3	75.0%
	LIVINGSTON	7	1	8	88.9%	9	3	6	66.7%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	3	6	2	25.0%	8	5	3	37.5%
	PETTIS	40	17	19	52.8%	36	22	14	38.9%
	PUTNAM	2	1	0	0.0%	1	1	0	0.0%
	RAY	14	12	4	25.0%	16	13	3	18.8%
SALINE	9	8	7	46.7%	15	9	6	40.0%	
SULLIVAN	4	2	3	60.0%	5	4	1	20.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	270	132	121	47.8%	253	143	110	43.5%
NE REGION	ADAIR	14	7	8	53.3%	15	7	8	53.3%
	AUDRAIN	13	5	3	37.5%	8	4	4	50.0%
	BOONE	191	93	50	35.0%	143	100	43	30.1%
	CALLAWAY	27	16	8	33.3%	24	15	9	37.5%
	CLARK	3	0	1	100.0%	1	1	0	0.0%
	COLE	141	52	52	50.0%	104	65	39	37.5%
	GASCONADE	10	5	1	16.7%	6	2	4	66.7%
	HOWARD	12	8	9	52.9%	17	11	6	35.3%
	KNOX	1	1	0	0.0%	1	1	0	0.0%
	LEWIS	4	0	2	100.0%	2	0	2	100.0%
	LINCOLN	36	15	10	40.0%	25	22	3	12.0%
	MACON	11	4	4	50.0%	8	5	3	37.5%
	MARION	47	12	8	40.0%	20	15	5	25.0%
	MONITEAU	20	5	4	44.4%	9	6	3	33.3%
	MONROE	4	1	3	75.0%	4	4	0	0.0%
	MONTGOMERY	4	1	1	50.0%	2	2	0	0.0%
	OSAGE	2	1	0	0.0%	1	0	1	100.0%
	PIKE	20	4	11	73.3%	15	12	3	20.0%
	RALLS	7	4	0	0.0%	4	4	0	0.0%
	RANDOLPH	25	9	12	57.1%	21	9	12	57.1%
	SCHUYLER	2	0	1	100.0%	1	0	1	100.0%
	SCOTLAND	0	1	0	0.0%	1	0	1	100.0%
	SHELBY	0	1	1	50.0%	2	1	1	50.0%
	WARREN	24	15	11	42.3%	26	22	4	15.4%
	NE TOTAL	618	260	200	43.5%	460	308	152	33.0%
SE REGION	BOLLINGER	9	3	4	57.1%	7	5	2	28.6%
	BUTLER	41	8	15	65.2%	23	9	14	60.9%
	CAPE GIRARDEAU	67	32	14	30.4%	46	20	26	56.5%
	CARTER	1	0	0	0.0%	0	0	0	0.0%
	CRAWFORD	8	6	5	45.5%	11	4	7	63.6%
	DENT	7	4	1	20.0%	5	3	2	40.0%
	DUNKLIN	27	18	4	18.2%	22	12	10	45.5%
	HOWELL	42	28	9	24.3%	37	35	2	5.4%
	IRON	3	2	0	0.0%	2	2	0	0.0%
	MADISON	23	9	3	25.0%	12	9	3	25.0%
	MARIES	1	0	1	100.0%	1	0	1	100.0%
MISSISSIPPI	12	6	1	14.3%	7	7	0	0.0%	

**TABLE 2. CHILD CARE APPLICATIONS
AUGUST 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	13	11	4	26.7%	15	7	8	53.3%
	OREGON	7	5	1	16.7%	6	4	2	33.3%
	PEMISCOT	29	11	10	47.6%	21	11	10	47.6%
	PERRY	4	5	2	28.6%	7	2	5	71.4%
	PHELPS	33	15	6	28.6%	21	11	10	47.6%
	PULASKI	27	9	17	65.4%	26	15	11	42.3%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	8	5	5	50.0%	10	7	3	30.0%
	ST FRANCOIS	64	35	25	41.7%	60	34	26	43.3%
	STE GENEVIEVE	11	10	3	23.1%	13	10	3	23.1%
	SCOTT	50	41	15	26.8%	56	30	26	46.4%
	SHANNON	8	1	3	75.0%	4	3	1	25.0%
	STODDARD	22	15	9	37.5%	24	13	11	45.8%
	TEXAS	19	13	5	27.8%	18	14	4	22.2%
	WASHINGTON	17	17	10	37.0%	27	17	10	37.0%
	WAYNE	14	8	6	42.9%	14	11	3	21.4%
	WRIGHT	8	4	4	50.0%	8	3	5	62.5%
	SE TOTAL	576	321	182	36.2%	503	298	205	40.8%
SW REGION	BARRY	9	4	0	0.0%	4	3	1	25.0%
	BARTON	3	1	1	50.0%	2	1	1	50.0%
	BATES	4	5	0	0.0%	5	4	1	20.0%
	BENTON	12	3	3	50.0%	6	3	3	50.0%
	CAMDEN	24	7	4	36.4%	11	11	0	0.0%
	CEDAR	9	3	2	40.0%	5	5	0	0.0%
	CHRISTIAN	68	24	20	45.5%	44	20	24	54.5%
	DADE	4	1	1	50.0%	2	1	1	50.0%
	DALLAS	11	3	5	62.5%	8	6	2	25.0%
	DOUGLAS	0	1	0	0.0%	1	0	1	100.0%
	GREENE	285	129	109	45.8%	238	124	114	47.9%
	HENRY	19	12	8	40.0%	20	9	11	55.0%
	HICKORY	0	1	1	50.0%	2	2	0	0.0%
	JASPER	91	40	36	47.4%	76	37	39	51.3%
	LACLEDE	26	12	11	47.8%	23	15	8	34.8%
	LAWRENCE	15	8	9	52.9%	17	10	7	41.2%
	MCDONALD	4	0	1	100.0%	1	0	1	100.0%
	MILLER	17	9	7	43.8%	16	14	2	12.5%
	MORGAN	6	6	3	33.3%	9	4	5	55.6%
	NEWTON	34	18	22	55.0%	40	17	23	57.5%
	OZARK	3	3	0	0.0%	3	1	2	66.7%
	POLK	17	7	17	70.8%	24	10	14	58.3%
	ST CLAIR	3	3	3	50.0%	6	3	3	50.0%
	STONE	19	7	6	46.2%	13	9	4	30.8%
	TANEY	63	16	29	64.4%	45	35	10	22.2%
	VERNON	5	4	7	63.6%	11	5	6	54.5%
	WEBSTER	12	15	5	25.0%	20	11	9	45.0%
	SW TOTAL	763	342	310	47.5%	652	360	292	44.8%
KC REGION	ANDREW	10	2	2	50.0%	4	3	1	25.0%
	BUCHANAN	100	44	34	43.6%	78	52	26	33.3%
	CLAY	175	64	49	43.4%	113	90	23	20.4%
	DE KALB	2	2	1	33.3%	3	1	2	66.7%
	JACKSON	1,053	618	356	36.6%	974	707	267	27.4%
	PLATTE	55	40	20	33.3%	60	42	18	30.0%
	KC TOTAL	1,395	770	462	37.5%	1,232	895	337	27.4%
STL REGION	FRANKLIN	71	33	25	43.1%	58	36	22	37.9%
	JEFFERSON	169	79	66	45.5%	145	91	54	37.2%
	ST CHARLES	199	96	75	43.9%	171	109	62	36.3%
	ST LOUIS COUNTY	1,399	726	351	32.6%	1,077	809	268	24.9%
	ST LOUIS CITY	841	781	244	23.8%	1,025	699	326	31.8%
	SL TOTAL	2,679	1,715	761	30.7%	2,476	1,744	732	29.6%
STATEWIDE		6,301	3,540	2,036	36.5%	5,576	3,748	1,828	32.8%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
AUGUST 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	5	5	0	0	0	0	0	0
CALDWELL	9	7	0	0	2	0	0	0
CARROLL	5	3	0	0	2	0	0	0
CASS	349	213	16	6	108	0	6	0
CHARITON	4	1	0	0	3	0	0	0
CLINTON	43	21	4	0	18	0	0	0
COOPER	63	39	4	0	20	0	0	0
DAVISS	10	8	0	0	2	0	0	0
GENTRY	6	4	0	0	2	0	0	0
GRUNDY	25	11	1	0	13	0	0	0
HARRISON	12	7	0	0	5	0	0	0
HOLT	0	0	0	0	0	0	0	0
JOHNSON	136	92	11	5	28	0	0	0
LAFAYETTE	94	50	3	2	39	0	0	0
LINN	5	3	0	0	2	0	0	0
LIVINGSTON	26	12	1	0	13	0	0	0
MERCER	1	0	1	0	0	0	0	0
NODAWAY	11	8	0	0	3	0	0	0
PETTIS	120	69	2	1	48	0	0	0
PUTNAM	10	5	0	0	5	0	0	0
RAY	29	21	0	1	7	0	0	0
SALINE	11	0	0	0	11	0	0	0
SULLIVAN	3	0	1	0	1	1	0	0
WORTH	0	0	0	0	0	0	0	0
NW TOTAL	977	579	44	15	332	1	6	
NE REGION								
ADAIR	49	20	4	0	25	0	0	0
AUDRAIN	58	30	2	0	26	0	0	0
BOONE	726	520	27	8	158	8	5	0
CALLAWAY	128	66	7	5	46	1	3	0
CLARK	6	2	0	0	4	0	0	0
COLE	415	243	22	8	137	2	3	0
GASCONADE	33	18	2	0	13	0	0	0
HOWARD	32	22	3	1	5	1	0	0
KNOX	3	0	0	0	3	0	0	0
LEWIS	9	7	2	0	0	0	0	0
LINCOLN	103	60	6	2	35	0	0	0
MACON	28	20	0	1	7	0	0	0
MARION	104	51	5	1	45	1	1	0
MONITEAU	55	40	2	0	13	0	0	0
MONROE	30	17	2	0	10	0	1	0
MONTGOMERY	19	11	3	0	5	0	0	0
OSAGE	35	17	1	0	17	0	0	0
PIKE	40	25	0	0	14	0	1	0
RALLS	19	10	0	0	9	0	0	0
RANDOLPH	106	47	3	2	51	0	3	0
SCHUYLER	1	0	0	0	1	0	0	0
SCOTLAND	5	0	0	0	5	0	0	0
SHELBY	9	2	0	0	5	0	2	0
WARREN	54	43	5	1	4	0	1	0
NE TOTAL	2,067	1,271	96	29	638	13	20	
SE REGION								
BOLLINGER	23	10	2	0	11	0	0	0
BUTLER	199	103	14	2	79	0	1	0
CAPE GIRARDEAU	269	142	20	2	102	1	2	0
CARTER	7	2	0	0	5	0	0	0
CRAWFORD	61	34	1	0	26	0	0	0
DENT	22	13	1	0	8	0	0	0
DUNKLIN	127	76	5	2	44	0	0	0
HOWELL	138	86	4	4	43	0	1	0
IRON	11	7	1	0	3	0	0	0
MADISON	109	50	1	0	57	0	1	0
MARIES	6	0	1	0	5	0	0	0
MISSISSIPPI	67	54	1	0	11	0	1	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
AUGUST 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	64	39	4	1	20	0	0
	OREGON	30	17	3	0	10	0	0
	PEMISCOT	77	47	3	3	24	0	0
	PERRY	48	32	2	1	12	1	0
	PHELPS	134	64	6	0	64	0	0
	PULASKI	62	29	3	1	29	0	0
	REYNOLDS	4	3	0	0	1	0	0
	RIPLEY	51	22	2	0	27	0	0
	ST FRANCOIS	289	146	8	3	131	1	0
	STE GENEVIEVE	49	32	1	0	14	0	2
	SCOTT	251	147	13	6	82	0	3
	SHANNON	6	6	0	0	0	0	0
	STODDARD	123	39	4	0	80	0	0
	TEXAS	38	16	0	0	22	0	0
	WASHINGTON	129	51	6	4	67	0	1
	WAYNE	30	17	2	3	7	0	1
	WRIGHT	34	16	1	0	17	0	0
	SE TOTAL	2,458	1,300	109	32	1,001	3	13
SW REGION	BARRY	59	22	2	0	35	0	0
	BARTON	29	9	1	0	18	0	1
	BATES	25	17	1	0	6	0	1
	BENTON	24	12	0	0	12	0	0
	CAMDEN	98	53	7	0	37	0	1
	CEDAR	28	21	0	0	6	0	1
	CHRISTIAN	254	130	9	0	113	2	0
	DADE	4	3	0	0	1	0	0
	DALLAS	30	15	3	0	12	0	0
	DOUGLAS	10	6	0	0	4	0	0
	GREENE	1,206	609	53	20	515	5	4
	HENRY	84	39	5	1	37	0	2
	HICKORY	14	3	0	0	11	0	0
	JASPER	530	213	36	2	278	1	0
	LACLEDE	102	50	4	1	47	0	0
	LAWRENCE	71	28	4	0	38	0	1
	MCDONALD	22	4	0	0	18	0	0
	MILLER	52	28	5	0	18	1	0
	MORGAN	24	18	1	0	5	0	0
	NEWTON	132	52	4	0	76	0	0
	OZARK	10	4	0	0	6	0	0
	POLK	81	34	2	0	45	0	0
	ST CLAIR	8	6	2	0	0	0	0
	STONE	53	24	0	0	29	0	0
	TANEY	100	47	5	0	48	0	0
	VERNON	30	22	0	0	8	0	0
	WEBSTER	76	34	6	1	34	1	0
	SW TOTAL	3,156	1,503	150	25	1,457	10	11
KC REGION	ANDREW	25	22	2	0	0	0	1
	BUCHANAN	269	222	14	1	30	1	1
	CLAY	705	367	41	11	283	1	2
	DE KALB	10	4	1	0	5	0	0
	JACKSON	3,880	2,349	246	128	1,127	5	25
	PLATTE	204	122	10	5	65	2	0
	KC TOTAL	5,093	3,086	314	145	1,510	9	29
STL REGION	FRANKLIN	381	195	18	3	163	0	2
	JEFFERSON	886	524	31	4	321	0	6
	ST CHARLES	880	561	40	13	256	3	7
	ST LOUIS COUNTY	6,141	4,711	426	126	812	15	51
	ST LOUIS CITY	3,723	2,971	311	170	223	9	39
	SL TOTAL	12,011	8,962	826	316	1,775	27	105
STATEWIDE		25,762	16,701	1,539	562	6,713	63	184

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

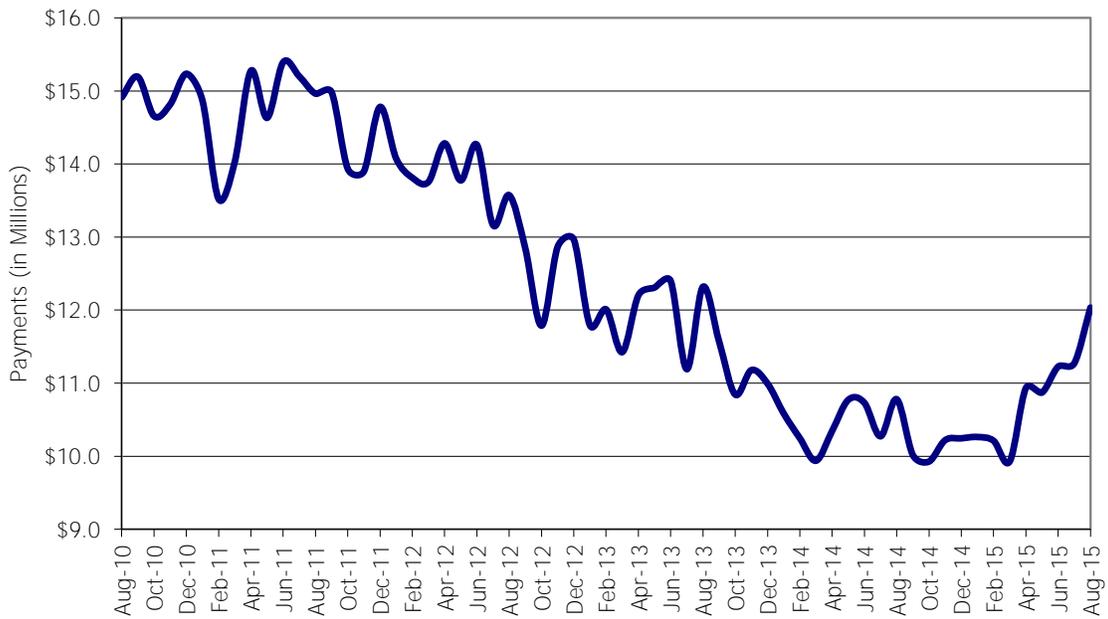
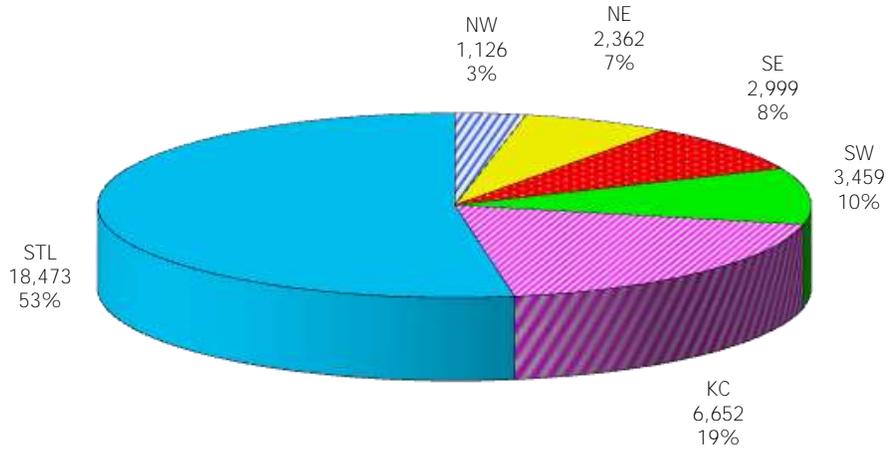
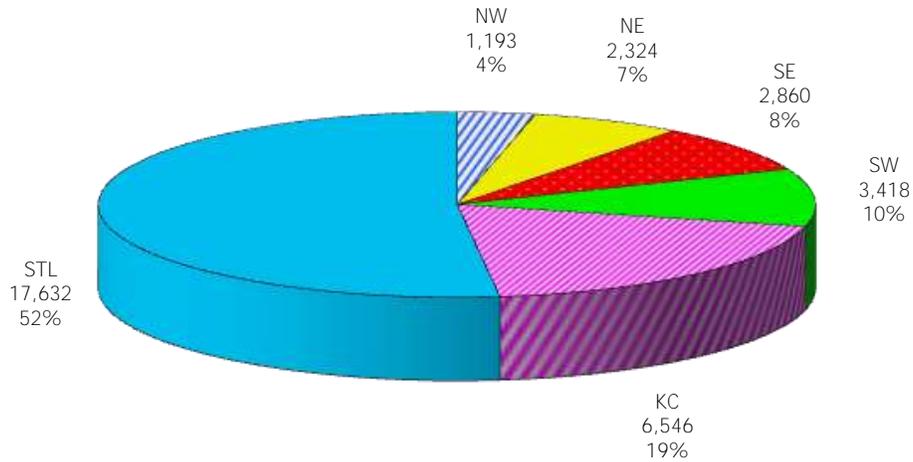


Figure 7. Children Served By Region

August 2015



12-Month Average September 2014-August 2015



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
AUGUST 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	5	\$991	5	\$991
	CALDWELL	2	\$300	0	\$0	4	\$359	6	\$659
	CARROLL	0	\$0	2	\$588	3	\$627	5	\$1,215
	CASS	71	\$30,960	42	\$17,950	323	\$89,978	436	\$138,887
	CHARITON	3	\$805	0	\$0	4	\$432	7	\$1,237
	CLINTON	15	\$5,873	2	\$751	35	\$9,960	52	\$16,583
	COOPER	19	\$4,941	2	\$422	59	\$8,494	80	\$13,857
	DAVISS	2	\$752	0	\$0	10	\$1,600	12	\$2,352
	GENTRY	0	\$0	2	\$845	5	\$671	7	\$1,516
	GRUNDY	9	\$1,820	4	\$1,166	3	\$596	16	\$3,582
	HARRISON	4	\$1,286	1	\$312	6	\$1,086	11	\$2,684
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	19	\$9,386	8	\$2,534	105	\$33,540	132	\$45,460
	LAFAYETTE	17	\$9,121	22	\$6,929	57	\$13,199	96	\$29,249
	LINN	2	\$341	0	\$0	2	\$298	4	\$640
	LIVINGSTON	7	\$1,976	4	\$882	15	\$2,472	26	\$5,330
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	2	\$476	1	\$282	11	\$3,113	14	\$3,871
	PETTIS	31	\$9,062	17	\$4,557	107	\$16,519	155	\$30,138
	PUTNAM	4	\$821	1	\$268	11	\$1,385	16	\$2,475
	RAY	5	\$1,488	2	\$575	9	\$1,228	16	\$3,290
SALINE	3	\$843	8	\$2,206	18	\$3,703	29	\$6,752	
SULLIVAN	1	\$264	0	\$0	0	\$0	1	\$264	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	216	\$80,514	118	\$40,268	792	\$190,249	1,126	\$311,031
NE REGION	ADAIR	18	\$6,066	7	\$2,779	29	\$5,374	54	\$14,220
	AUDRAIN	25	\$8,728	2	\$498	37	\$6,262	64	\$15,488
	BOONE	100	\$59,606	58	\$26,921	763	\$297,451	919	\$383,979
	CALLAWAY	36	\$12,239	10	\$3,120	83	\$18,030	129	\$33,389
	CLARK	4	\$600	0	\$0	2	\$267	6	\$867
	COLE	92	\$48,734	47	\$16,555	360	\$107,231	499	\$172,520
	GASCONADE	13	\$6,569	0	\$0	26	\$5,264	39	\$11,833
	HOWARD	3	\$1,275	2	\$540	24	\$7,124	29	\$8,939
	KNOX	3	\$540	0	\$0	2	\$333	5	\$873
	LEWIS	0	\$0	0	\$0	12	\$1,133	12	\$1,133
	LINCOLN	29	\$9,281	6	\$1,609	53	\$10,962	88	\$21,852
	MACON	7	\$2,057	1	\$520	24	\$4,647	32	\$7,224
	MARION	27	\$9,800	16	\$4,531	66	\$12,498	109	\$26,830
	MONITEAU	7	\$2,094	6	\$1,774	46	\$8,566	59	\$12,434
	MONROE	7	\$2,113	3	\$845	17	\$2,944	27	\$5,902
	MONTGOMERY	4	\$1,215	1	\$115	13	\$1,449	18	\$2,779
	OSAGE	17	\$5,485	0	\$0	24	\$4,456	41	\$9,941
	PIKE	13	\$4,644	1	\$320	22	\$3,747	36	\$8,712
	RALLS	3	\$817	6	\$1,658	5	\$736	14	\$3,210
	RANDOLPH	44	\$23,645	7	\$4,154	93	\$30,029	144	\$57,828
	SCHUYLER	0	\$0	1	\$236	0	\$0	1	\$236
	SCOTLAND	5	\$787	0	\$0	0	\$0	5	\$787
	SHELBY	0	\$0	5	\$1,386	1	\$215	6	\$1,601
WARREN	4	\$811	0	\$0	22	\$3,445	26	\$4,256	
	NE TOTAL	461	\$207,108	179	\$67,563	1,724	\$532,163	2,362	\$806,833
SE REGION	BOLLINGER	11	\$2,313	0	\$0	11	\$1,407	22	\$3,719
	BUTLER	65	\$22,875	14	\$5,412	156	\$33,887	235	\$62,174
	CAPE GIRARDEAU	88	\$27,329	14	\$3,607	213	\$45,489	315	\$76,425
	CARTER	5	\$2,132	0	\$0	0	\$0	5	\$2,132
	CRAWFORD	16	\$4,499	10	\$1,650	37	\$6,159	63	\$12,308
	DENT	7	\$2,161	1	\$320	18	\$2,186	26	\$4,668
	DUNKLIN	36	\$11,519	8	\$2,176	103	\$19,787	147	\$33,482
	HOWELL	26	\$8,240	17	\$4,039	154	\$30,315	197	\$42,594
	IRON	3	\$764	0	\$0	6	\$708	9	\$1,473
	MADISON	43	\$10,565	15	\$3,884	76	\$11,106	134	\$25,554
	MARIES	5	\$1,182	0	\$0	0	\$0	5	\$1,182
MISSISSIPPI	10	\$3,104	1	\$268	86	\$14,317	97	\$17,689	

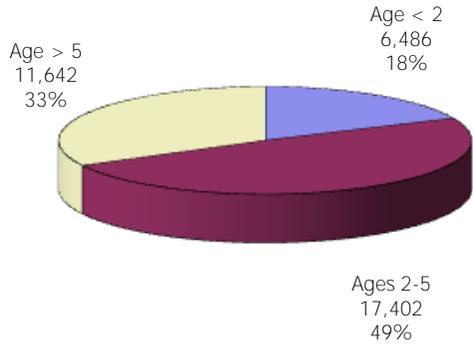
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
AUGUST 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	18	\$4,914	4	\$1,073	86	\$14,262	108	\$20,248
	OREGON	5	\$1,214	5	\$1,191	26	\$3,482	36	\$5,887
	PEMISCOT	18	\$5,485	6	\$1,523	147	\$27,053	171	\$34,060
	PERRY	10	\$2,871	3	\$840	44	\$5,946	57	\$9,657
	PHELPS	41	\$11,726	23	\$6,406	75	\$13,118	139	\$31,251
	PULASKI	28	\$7,445	2	\$434	43	\$7,038	73	\$14,918
	REYNOLDS	1	\$268	0	\$0	4	\$720	5	\$988
	RIPLEY	14	\$4,004	13	\$4,706	24	\$4,014	51	\$12,723
	ST FRANCOIS	66	\$24,945	64	\$19,297	200	\$36,601	330	\$80,842
	STE GENEVIEVE	11	\$3,238	3	\$871	28	\$4,105	42	\$8,213
	SCOTT	68	\$21,093	11	\$2,569	263	\$56,857	341	\$80,519
	SHANNON	0	\$0	0	\$0	0	\$0	0	\$0
	STODDARD	56	\$17,093	23	\$6,217	58	\$8,515	137	\$31,825
	TEXAS	13	\$4,561	9	\$2,648	18	\$1,999	40	\$9,209
	WASHINGTON	42	\$14,021	23	\$8,323	88	\$19,080	153	\$41,424
	WAYNE	8	\$2,148	0	\$0	21	\$2,739	29	\$4,887
	WRIGHT	14	\$3,595	3	\$277	15	\$1,966	32	\$5,838
	SE TOTAL	728	\$225,305	272	\$77,731	2,000	\$372,855	2,999	\$675,890
SW REGION	BARRY	26	\$9,107	9	\$3,021	39	\$8,951	74	\$21,079
	BARTON	10	\$3,311	8	\$2,417	18	\$4,712	36	\$10,440
	BATES	2	\$543	4	\$1,783	10	\$1,833	16	\$4,159
	BENTON	9	\$3,327	3	\$985	18	\$1,985	30	\$6,297
	CAMDEN	29	\$7,954	7	\$1,839	79	\$11,790	115	\$21,583
	CEDAR	5	\$1,367	1	\$524	33	\$3,687	39	\$5,579
	CHRISTIAN	72	\$27,561	41	\$13,505	114	\$22,950	227	\$64,016
	DADE	0	\$0	1	\$558	0	\$0	1	\$558
	DALLAS	9	\$2,688	3	\$934	18	\$2,825	30	\$6,448
	DOUGLAS	3	\$603	1	\$309	6	\$466	10	\$1,377
	GREENE	273	\$135,022	237	\$88,389	904	\$294,114	1,414	\$517,524
	HENRY	17	\$3,991	21	\$5,516	50	\$6,787	88	\$16,293
	HICKORY	9	\$2,661	2	\$536	1	\$132	12	\$3,328
	JASPER	153	\$68,795	126	\$43,559	290	\$82,597	569	\$194,951
	LACLEDE	27	\$7,961	19	\$5,026	55	\$9,303	101	\$22,289
	LAWRENCE	22	\$5,223	16	\$4,241	38	\$5,255	76	\$14,719
	MCDONALD	7	\$1,754	12	\$2,587	3	\$600	22	\$4,941
	MILLER	11	\$3,296	7	\$2,004	37	\$5,399	55	\$10,700
	MORGAN	1	\$77	4	\$988	30	\$4,516	35	\$5,581
	NEWTON	28	\$10,920	47	\$14,707	63	\$13,065	138	\$38,693
	OZARK	6	\$852	0	\$0	4	\$758	10	\$1,610
	POLK	28	\$11,405	21	\$5,916	52	\$14,728	100	\$32,049
	ST CLAIR	0	\$0	0	\$0	0	\$0	0	\$0
	STONE	18	\$4,742	11	\$2,968	29	\$4,056	58	\$11,765
	TANEY	40	\$12,572	8	\$2,273	48	\$8,498	96	\$23,343
	VERNON	7	\$1,680	1	\$165	29	\$4,463	37	\$6,307
	WEBSTER	11	\$2,786	23	\$5,520	36	\$5,875	70	\$14,181
	SW TOTAL	823	\$330,197	633	\$210,270	2,004	\$519,344	3,459	\$1,059,811
KC REGION	ANDREW	0	\$0	0	\$0	11	\$1,536	11	\$1,536
	BUCHANAN	20	\$11,462	9	\$4,119	318	\$111,004	347	\$126,585
	CLAY	157	\$85,151	129	\$51,411	484	\$150,796	770	\$287,357
	DE KALB	1	\$400	4	\$1,175	10	\$2,084	15	\$3,659
	JACKSON	667	\$361,366	454	\$204,016	4,170	\$1,419,219	5,289	\$1,984,600
	PLATTE	41	\$22,660	26	\$10,696	153	\$44,322	220	\$77,678
	KC TOTAL	886	\$481,039	622	\$271,416	5,146	\$1,728,960	6,652	\$2,481,415
STL REGION	FRANKLIN	112	\$56,920	51	\$23,008	264	\$69,833	427	\$149,760
	JEFFERSON	234	\$118,314	85	\$37,386	784	\$252,447	1,102	\$408,147
	ST CHARLES	179	\$95,528	77	\$32,816	867	\$273,248	1,123	\$401,593
	ST LOUIS COUNTY	512	\$286,936	303	\$136,952	8,445	\$2,905,469	9,259	\$3,329,357
	ST LOUIS CITY	135	\$79,556	87	\$38,146	6,342	\$2,292,733	6,564	\$2,410,435
	SL TOTAL	1,172	\$637,253	603	\$268,308	16,702	\$5,793,729	18,473	\$6,699,290
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,286	\$1,961,416	2,427	\$935,555	28,368	\$9,137,300	35,071	\$12,034,271

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

August 2015



**12-Month Average
September 2014-August 2015**

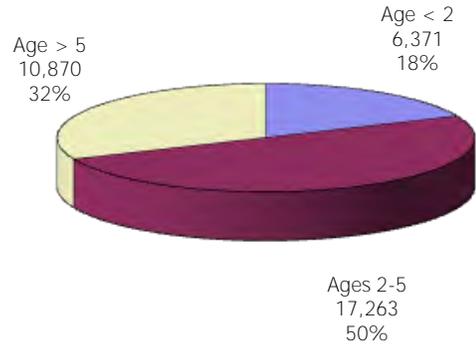
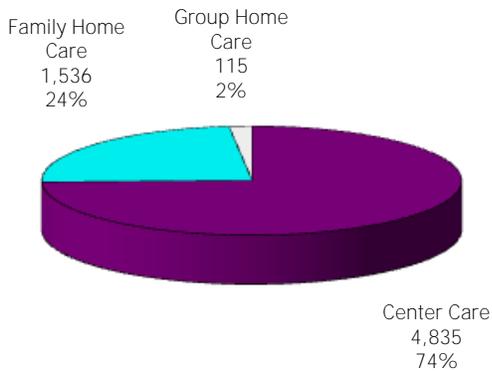


Figure 9. Children Served Age < 2 By Facility

August 2015



**12-Month Average
September 2014-August 2015**

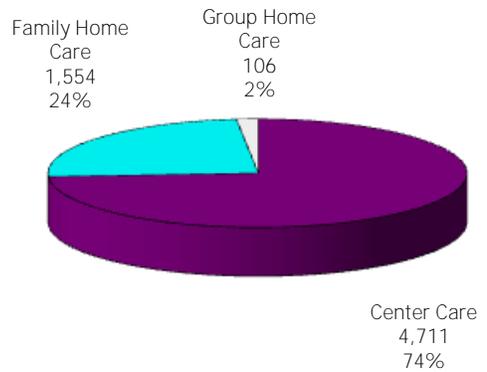
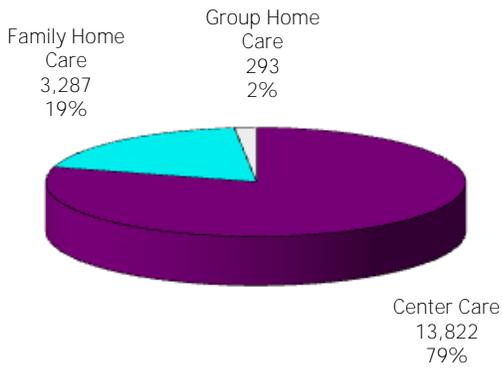


Figure 10. Children Served Ages 2-5 By Facility

August 2015



**12-Month Average
September 2014-August 2015**

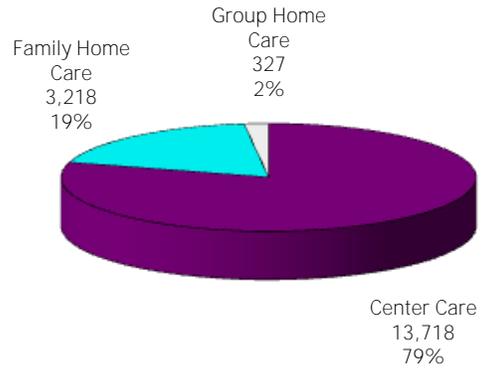
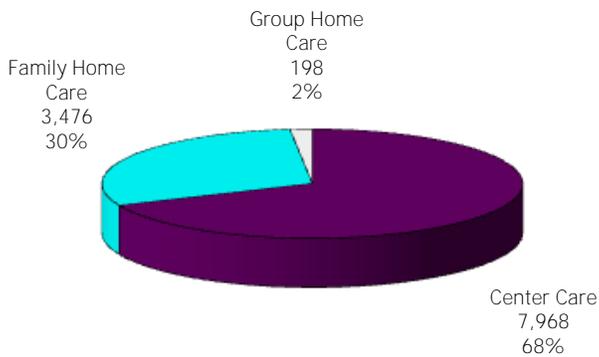


Figure 11. Children Served Ages > 5 By Facility

August 2015



**12-Month Average
September 2014-August 2015**

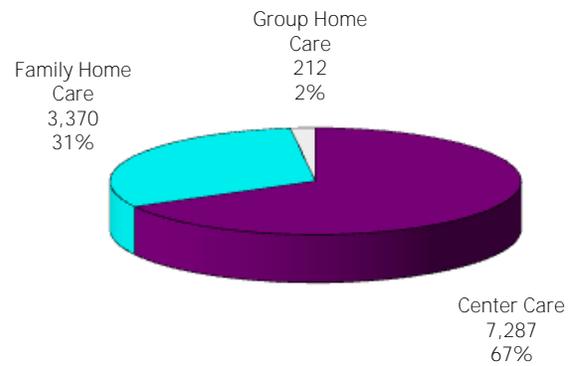


Figure 12. Children Served in Center By Age

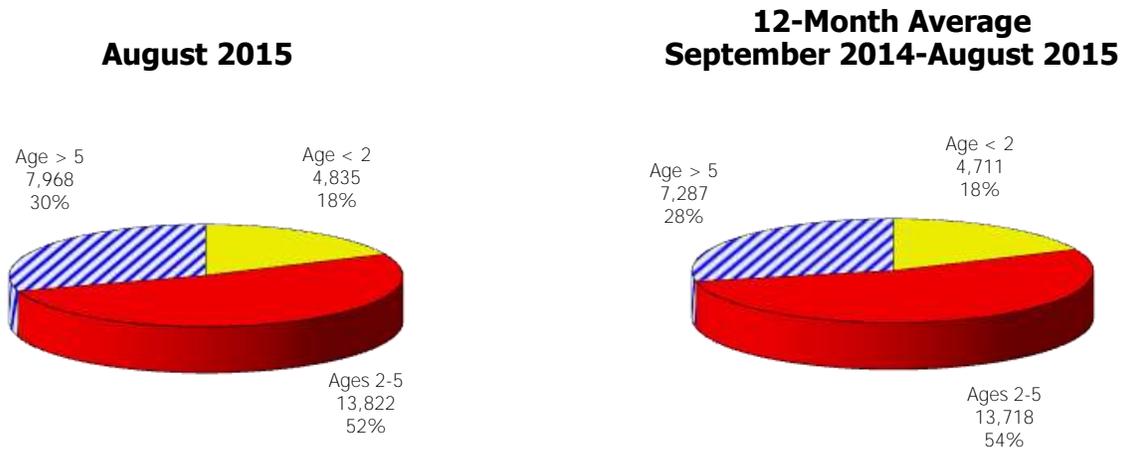


Figure 13. Children Served in Family Home By Age

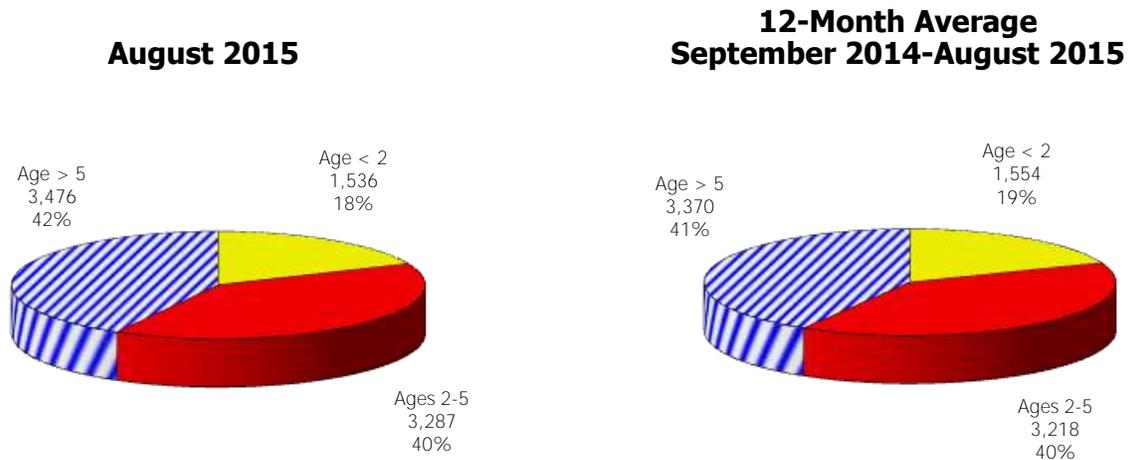
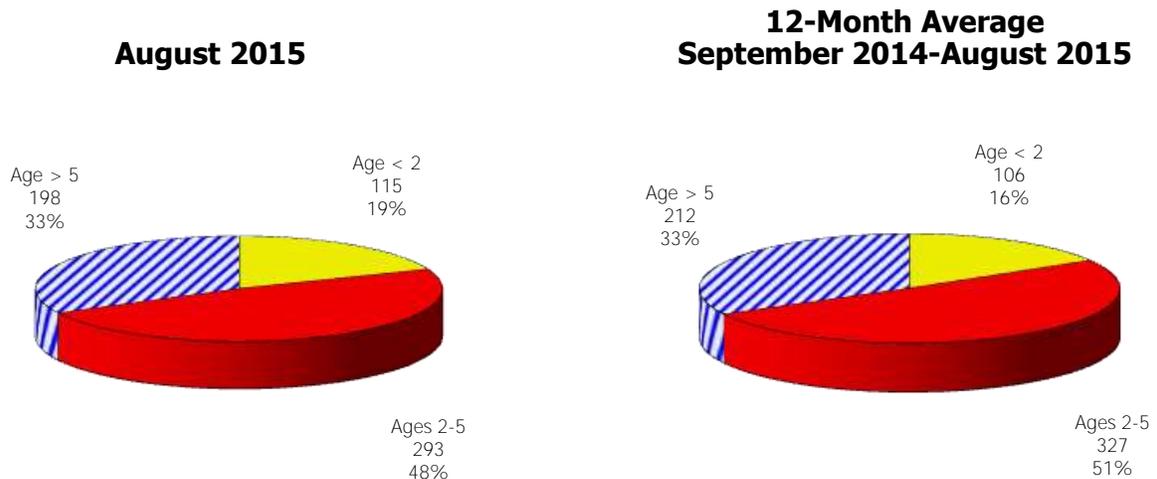


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
AUGUST 2015**

	CHILDREN AUG-2015	CHILDREN AUG-2014	CHANGE FROM LAST YEAR	PAYMENTS AUG-2015	PAYMENTS AUG-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,071	32,746	7.1%	\$12,034,271	\$10,779,878	11.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,536	2,208	14.9%	\$1,343,223	\$1,110,813	20.9%
AGE 1	3,899	3,444	13.2%	\$2,054,936	\$1,763,364	16.5%
AGE 2	4,524	4,160	8.8%	\$1,429,465	\$1,276,247	12.0%
AGE 3	4,716	4,350	8.4%	\$1,497,077	\$1,315,122	13.8%
AGE 4	4,441	4,352	2.0%	\$1,397,086	\$1,327,061	5.3%
AGE 5	3,618	3,559	1.7%	\$1,050,263	\$996,118	5.4%
AGE 6	2,547	2,488	2.4%	\$723,043	\$678,255	6.6%
AGE 7	2,386	2,167	10.1%	\$647,367	\$575,948	12.4%
AGE 8	1,990	1,812	9.8%	\$569,470	\$495,682	14.9%
AGE 9	1,579	1,523	3.7%	\$442,073	\$416,451	6.2%
AGE 10	1,306	1,213	7.7%	\$363,822	\$333,475	9.1%
AGE 11	961	979	-1.8%	\$269,770	\$271,142	-0.5%
AGE 12	679	606	12.0%	\$193,115	\$165,050	17.0%
AGE 13	48	61	-21.3%	\$16,691	\$19,538	-14.6%
AGE 14 and over	102	95	7.4%	\$36,869	\$35,612	3.5%
CHILDREN BY FACILITY TYPE**						
CENTER	26,441	24,042	10.0%	\$9,789,255	\$8,570,807	14.2%
FAMILY HOME	8,231	8,257	-0.3%	\$2,089,173	\$2,066,847	1.1%
GROUP HOME	601	658	-8.7%	\$155,842	\$142,224	9.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,852	1,574	17.7%	\$1,116,763	\$910,127	22.7%
FAMILY HOME	665	611	8.8%	\$209,900	\$188,135	11.6%
GROUP HOME	43	37	16.2%	\$16,560	\$12,551	31.9%
AGE 1						
CENTER	2,983	2,528	18.0%	\$1,764,413	\$1,480,966	19.1%
FAMILY HOME	871	878	-0.8%	\$265,460	\$262,707	1.0%
GROUP HOME	72	60	20.0%	\$25,063	\$19,692	27.3%
AGE 2						
CENTER	3,562	3,164	12.6%	\$1,185,829	\$1,029,484	15.2%
FAMILY HOME	909	930	-2.3%	\$225,071	\$227,805	-1.2%
GROUP HOME	77	96	-19.8%	\$18,566	\$18,957	-2.1%
AGE 3						
CENTER	3,790	3,444	10.0%	\$1,266,779	\$1,098,711	15.3%
FAMILY HOME	867	833	4.1%	\$207,430	\$199,080	4.2%
GROUP HOME	94	90	4.4%	\$22,868	\$17,332	31.9%
AGE 4						
CENTER	3,599	3,469	3.7%	\$1,186,452	\$1,114,237	6.5%
FAMILY HOME	794	836	-5.0%	\$195,975	\$196,525	-0.3%
GROUP HOME	69	86	-19.8%	\$14,660	\$16,300	-10.1%
AGE 5						
CENTER	2,871	2,777	3.4%	\$878,087	\$819,641	7.1%
FAMILY HOME	717	741	-3.2%	\$160,219	\$165,625	-3.3%
GROUP HOME	53	61	-13.1%	\$11,957	\$10,852	10.2%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
AUGUST 2015**

	CHILDREN AUG-2015	CHILDREN AUG-2014	CHANGE FROM LAST YEAR	PAYMENTS AUG-2015	PAYMENTS AUG-2014	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,909	1,777	7.4%	\$576,222	\$513,132	12.3%
FAMILY HOME	615	673	-8.6%	\$139,112	\$154,995	-10.2%
GROUP HOME	39	56	-30.4%	\$7,709	\$10,127	-23.9%
AGE 7						
CENTER	1,722	1,548	11.2%	\$494,680	\$436,149	13.4%
FAMILY HOME	632	585	8.0%	\$145,635	\$131,403	10.8%
GROUP HOME	35	44	-20.5%	\$7,052	\$8,396	-16.0%
AGE 8						
CENTER	1,406	1,259	11.7%	\$428,760	\$364,222	17.7%
FAMILY HOME	561	526	6.7%	\$132,955	\$123,479	7.7%
GROUP HOME	30	39	-23.1%	\$7,755	\$7,981	-2.8%
AGE 9						
CENTER	1,088	1,000	8.8%	\$322,850	\$290,667	11.1%
FAMILY HOME	467	495	-5.7%	\$111,667	\$117,844	-5.2%
GROUP HOME	30	39	-23.1%	\$7,557	\$7,940	-4.8%
AGE 10						
CENTER	857	776	10.4%	\$258,431	\$229,869	12.4%
FAMILY HOME	427	424	0.7%	\$98,950	\$98,886	0.1%
GROUP HOME	27	21	28.6%	\$6,440	\$4,720	36.4%
AGE 11						
CENTER	560	571	-1.9%	\$171,880	\$174,052	-1.2%
FAMILY HOME	385	391	-1.5%	\$92,863	\$92,984	-0.1%
GROUP HOME	20	19	5.3%	\$5,027	\$4,106	22.4%
AGE 12						
CENTER	370	299	23.7%	\$116,812	\$91,177	28.1%
FAMILY HOME	299	306	-2.3%	\$72,983	\$72,229	1.0%
GROUP HOME	13	7	85.7%	\$3,320	\$1,643	102.0%
AGE 13						
CENTER	23	33	-30.3%	\$8,892	\$10,515	-15.4%
FAMILY HOME	23	25	-8.0%	\$7,119	\$8,116	-12.3%
GROUP HOME	2	3	-33.3%	\$681	\$907	-24.9%
AGE 14 and over						
CENTER	33	24	37.5%	\$12,407	\$7,857	57.9%
FAMILY HOME	67	68	-1.5%	\$23,836	\$27,035	-11.8%
GROUP HOME	2	3	-33.3%	\$627	\$719	-12.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
AUGUST 2015**

		AUG-31-2015	AUG-31-2014
Race of Children			
	White	41.0%	41.5%
	Black	52.6%	53.6%
	Other	6.4%	4.9%
Hispanic - Children			
	Yes	3.0%	3.2%
	No	97.0%	96.8%
Type of Household			
	One parent	94.4%	94.7%
	Two parent	5.6%	5.3%
Household Size			
	2	34.6%	35.7%
	3	32.9%	32.4%
	4	19.5%	19.4%
	5	8.5%	8.1%
	6	3.1%	2.9%
	7 or more	1.5%	1.5%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS 41% of poverty guidelines	29.2%	30.4%
	\$546-\$654 49% of poverty guidelines	3.1%	3.3%
	\$655-\$763 58% of poverty guidelines	4.3%	4.5%
	\$764-\$872 66% of poverty guidelines	5.6%	6.0%
	\$873-\$981 74% of poverty guidelines	6.0%	6.8%
	\$982-\$1,090 82% of poverty guidelines	6.4%	7.3%
	\$1,091-\$1,199 90% of poverty guidelines	7.1%	7.4%
	\$1,200-\$1,633 123% of poverty guidelines	30.5%	28.9%
	OVER \$1,633 Over 123% of poverty guidelines	7.8%	3.3%
Household Size=3			
	\$674 OR LESS 40% of poverty guidelines	23.2%	24.1%
	\$675-\$808 48% of poverty guidelines	4.5%	5.1%
	\$809-\$943 56% of poverty guidelines	5.6%	5.6%
	\$944-\$1,078 64% of poverty guidelines	6.4%	6.7%
	\$1,079-\$1,212 72% of poverty guidelines	7.0%	7.3%
	\$1,213-\$1,347 81% of poverty guidelines	7.7%	8.5%
	\$1,348-\$1,482 89% of poverty guidelines	8.3%	8.7%
	\$1,483-\$2,059 123% of poverty guidelines	31.3%	29.6%
	OVER \$2,059 Over 123% of poverty guidelines	5.9%	5.1%
Household Size=4			
	\$802 OR LESS 40% of poverty guidelines	22.5%	23.2%
	\$803-\$962 48% of poverty guidelines	5.1%	5.6%
	\$963-\$1,122 56% of poverty guidelines	6.8%	7.5%
	\$1,123-\$1,283 64% of poverty guidelines	7.8%	8.0%
	\$1,284-\$1,443 71% of poverty guidelines	8.9%	9.5%
	\$1,444-\$1,604 79% of poverty guidelines	9.0%	9.0%
	\$1,605-\$1,764 87% of poverty guidelines	8.3%	8.1%
	\$1,765-\$2,486 123% of poverty guidelines	27.3%	26.1%
	OVER \$2,486 Over 123% of poverty guidelines	4.3%	5.6%
Household Size=5			
	0-\$930 39% of poverty guidelines	24.9%	27.2%
	\$931-\$1,116 47% of poverty guidelines	6.5%	7.3%
	\$1,117-\$1,302 55% of poverty guidelines	8.6%	8.6%
	\$1,303-\$1,488 63% of poverty guidelines	9.3%	10.0%
	\$1,489-\$1,674 71% of poverty guidelines	10.0%	7.7%
	\$1,675-\$1,860 79% of poverty guidelines	8.6%	8.5%
	\$1,861-\$2,046 86% of poverty guidelines	7.1%	8.4%
	\$2,047-\$2,913 123% of poverty guidelines	21.5%	20.0%
	OVER \$2,913 Over 123% of poverty guidelines	3.5%	2.3%

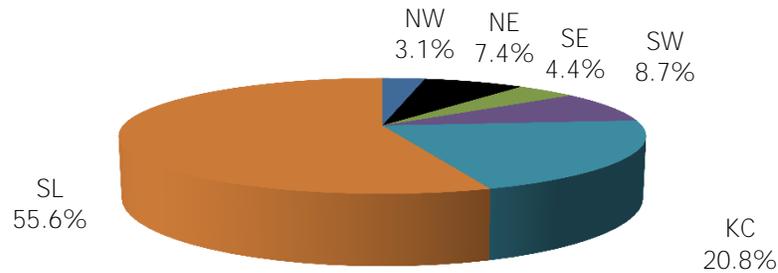
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

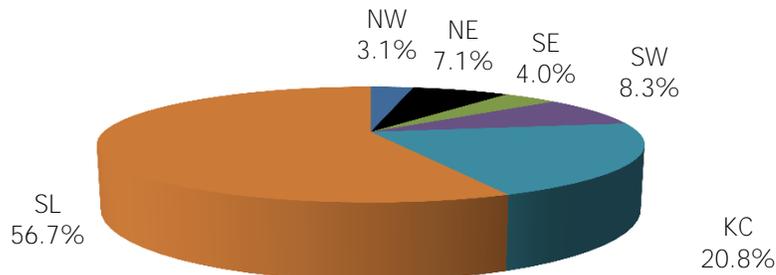
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
AUGUST 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	35	\$4,456	\$186	\$127
NORTHEAST REGION	57	80	\$14,076	\$247	\$176
SOUTHEAST REGION	34	45	\$5,079	\$149	\$113
SOUTHWEST REGION	67	93	\$15,133	\$226	\$163
KANSAS CITY REGION	161	234	\$50,239	\$312	\$215
ST. LOUIS REGION	430	639	\$144,354	\$336	\$226
STATEWIDE	773	1,126	\$233,337	\$302	\$207

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
AUGUST 2015**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
AUGUST 2015**

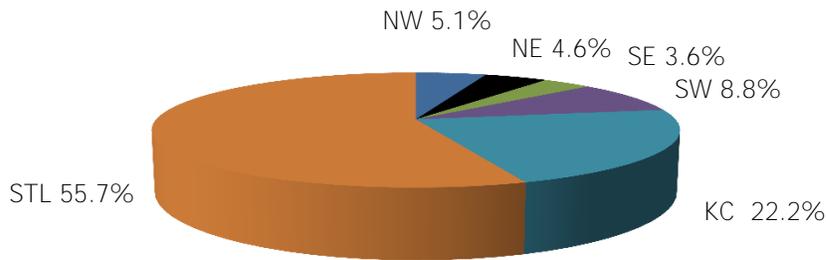


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

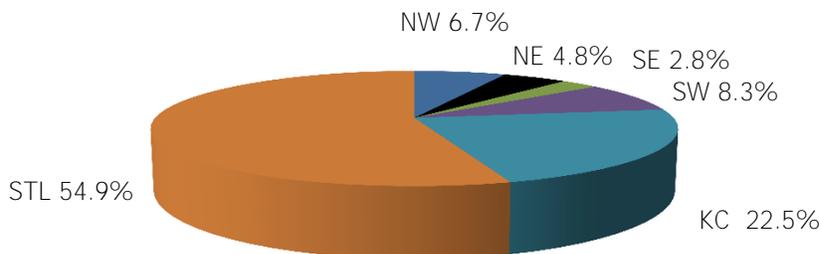
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
AUGUST 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	10	17	\$1,805	\$180	\$106
NORTHEAST REGION	9	12	\$1,849	\$205	\$154
SOUTHEAST REGION	7	7	\$430	\$61	\$61
SOUTHWEST REGION	17	21	\$1,554	\$91	\$74
KANSAS CITY REGION	43	57	\$8,597	\$200	\$151
ST. LOUIS REGION	108	139	\$22,957	\$213	\$165
STATEWIDE	194	253	\$37,191	\$192	\$147

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
AUGUST 2015**



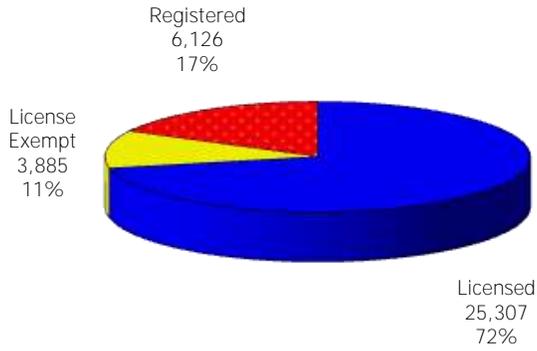
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
AUGUST 2015**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

August 2015



**12-Month Average
September 2014-August 2015**

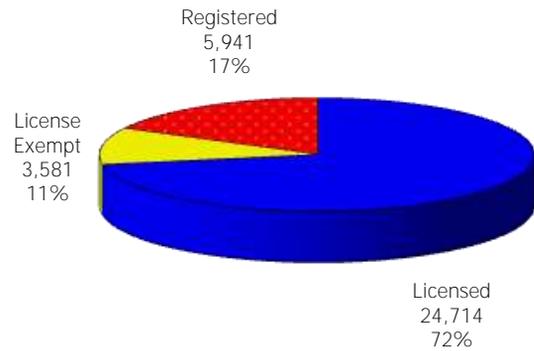
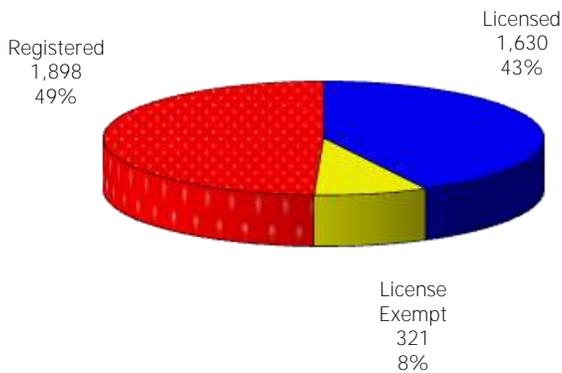
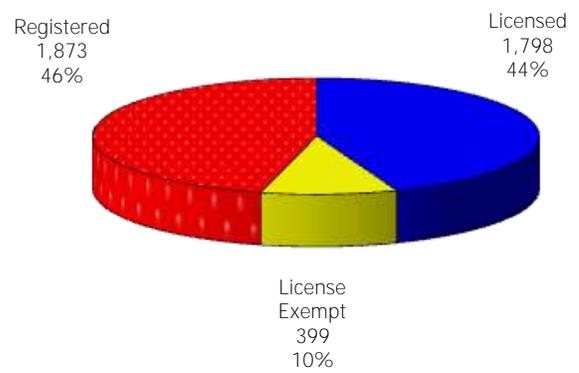


Figure 20. Child Care Providers By Type

August 2015



**12-Month Average
September 2014-August 2015**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
AUGUST 2015**

	NUMBER OR AMOUNT AUG 2015	NUMBER OR AMOUNT AUG 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	25,307	23,473	7.8%
PROVIDERS	1,630	1,634	-0.2%
PAYMENTS	\$9,318,135	\$8,240,767	13.1%
CENTERS			
CHILDREN	22,507	20,601	9.3%
PROVIDERS	1,081	1,049	3.1%
PAYMENTS	\$8,559,410	\$7,530,110	13.7%
FAMILY HOMES			
CHILDREN	2,255	2,297	-1.8%
PROVIDERS	469	501	-6.4%
PAYMENTS	\$602,883	\$568,433	6.1%
GROUP HOMES			
CHILDREN	601	658	-8.7%
PROVIDERS	80	84	-4.8%
PAYMENTS	\$155,842	\$142,224	9.6%
*** REGISTERED ***			
CHILDREN	6,126	6,111	0.2%
PROVIDERS	1,898	1,956	-3.0%
PAYMENTS	\$1,542,318	\$1,549,997	-0.5%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,959	5,920	0.7%
PROVIDERS	1,815	1,862	-2.5%
PAYMENTS	\$1,479,474	\$1,483,974	-0.3%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	23	46	-50.0%
PROVIDERS	11	19	-42.1%
PAYMENTS	\$6,817	\$14,440	-52.8%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	144	144	0.0%
PROVIDERS	72	74	-2.7%
PAYMENTS	\$56,027	\$51,268	9.3%
MILITARY			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$315	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,885	3,390	14.6%
PROVIDERS	321	313	2.6%
PAYMENTS	\$1,173,817	\$989,114	18.7%
SCHOOL			
CHILDREN	628	605	3.8%
PROVIDERS	113	103	9.7%
PAYMENTS	\$159,630	\$163,035	-2.1%
BUSINESS			
CHILDREN	0	7	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,120	-100.0%
RELIGIOUS			
CHILDREN	2,736	2,228	22.8%
PROVIDERS	177	178	-0.6%
PAYMENTS	\$876,463	\$655,918	33.6%
SUMMER			
CHILDREN	526	560	-6.1%
PROVIDERS	31	31	0.0%
PAYMENTS	\$137,724	\$169,040	-18.5%

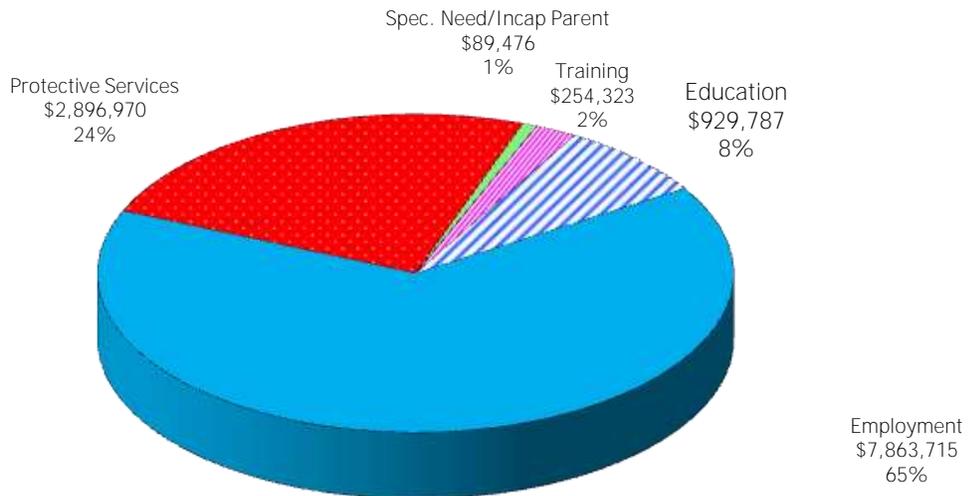
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
AUGUST 2015**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,863,715	13,576	24,743	\$579	\$318
EDUCATION	\$929,787	1,671	2,747	\$556	\$338
TRAINING	\$254,323	391	663	\$650	\$384
PROTECTIVE SERVICES	\$2,896,970	6,713	6,713	\$432	\$432
SPECIAL NEEDS	\$21,508	37	55	\$581	\$391
INCAPACITATED PARENT	\$67,968	120	203	\$566	\$335
STATEWIDE	\$12,034,271	22,508	35,124	\$535	\$343

Figure 21. Expenditures by Reason for Care

August 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

August 2015

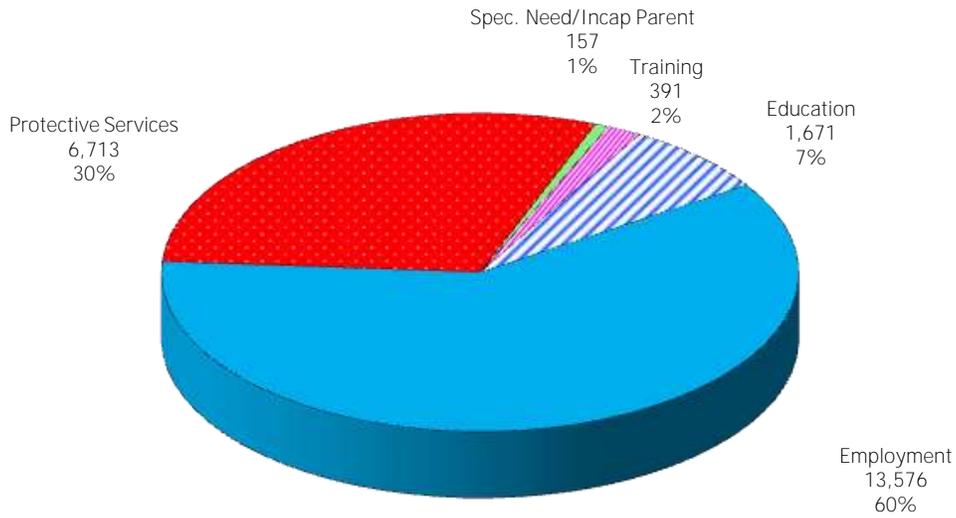
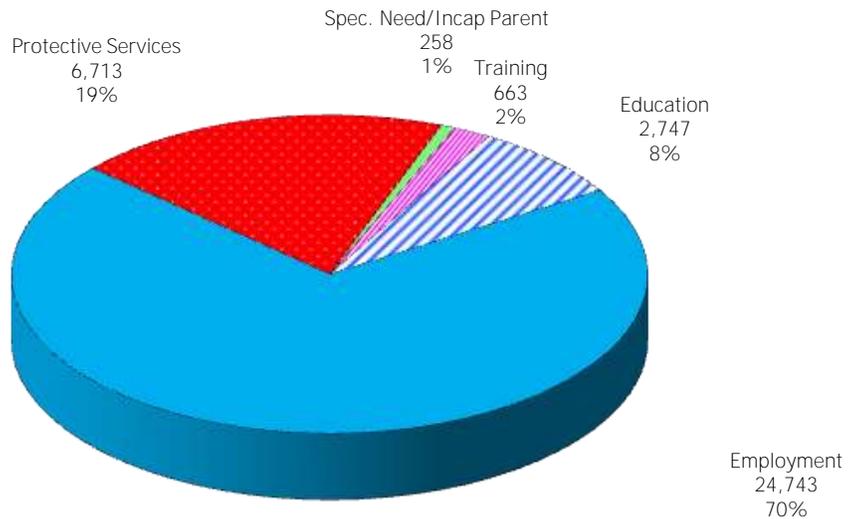


Figure 23. Children by Reason for Care

August 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.