



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

June 2015

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/ Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

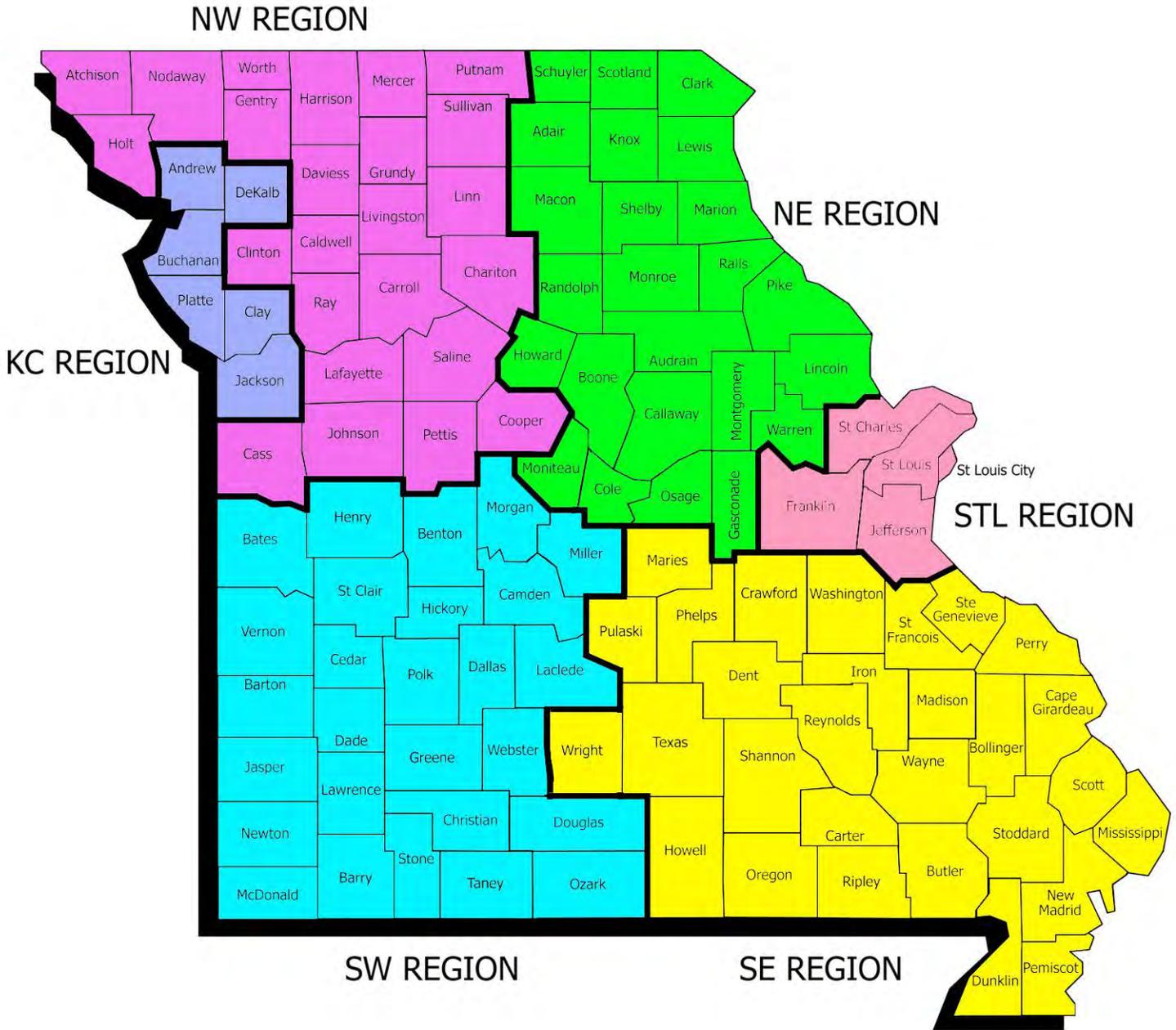


Figure 2. Reason for Child Care

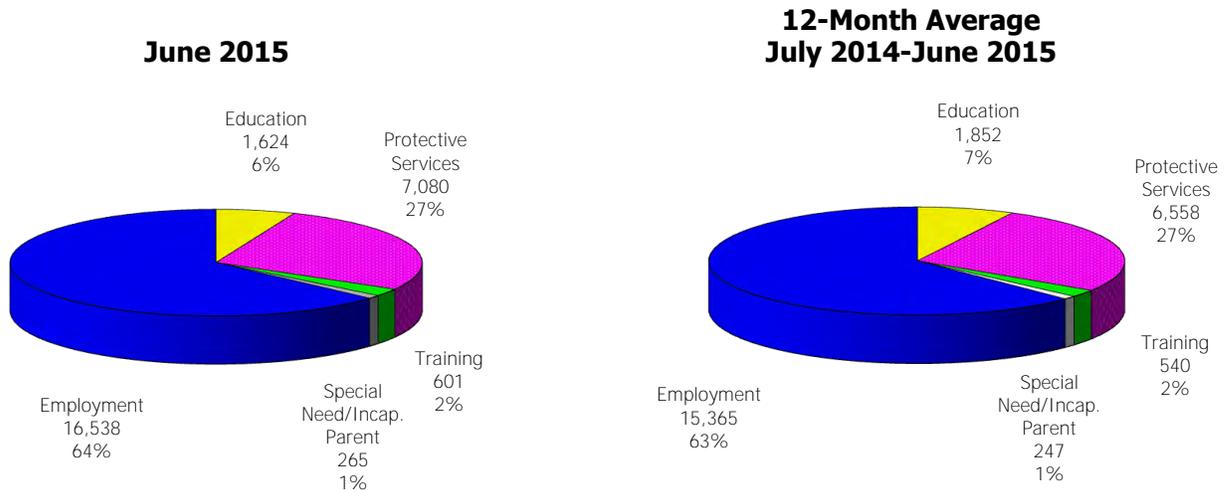


Figure 3. Children Served by Facility

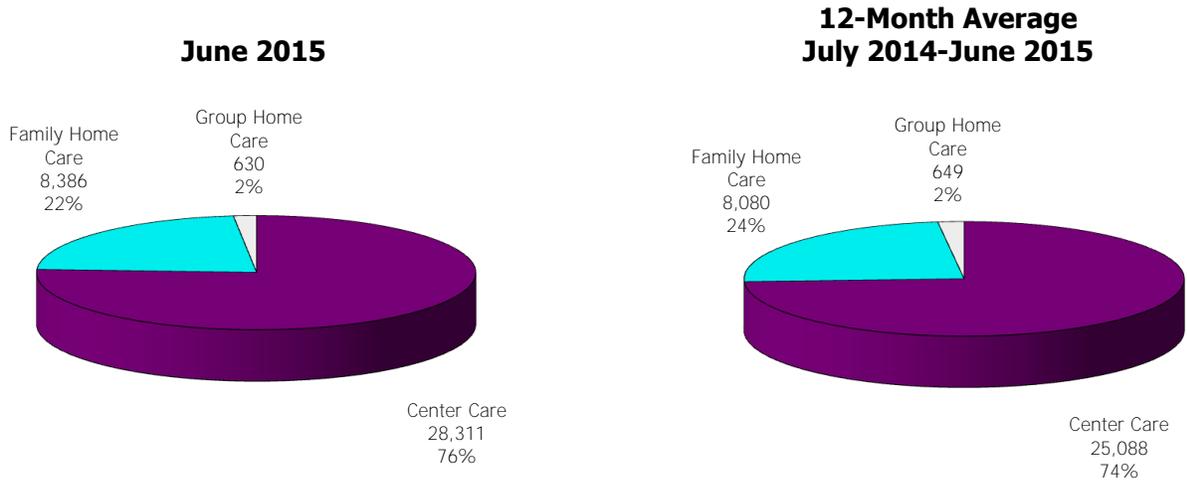
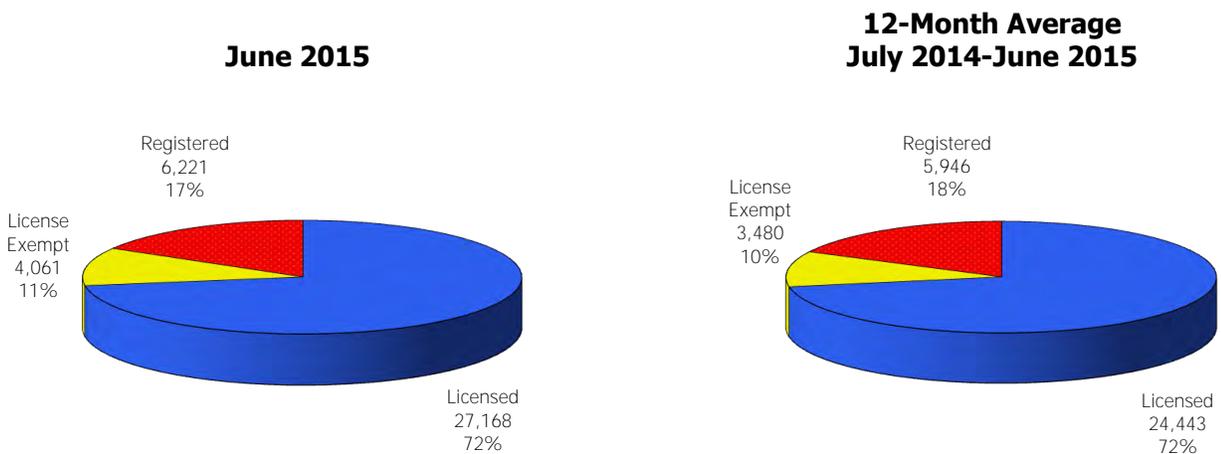


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
JUNE 2015**

	NUMBER OR AMOUNT JUN-2015	NUMBER OR AMOUNT MAY-2015	NUMBER OR AMOUNT APR-2015	NUMBER OR AMOUNT JUN-2014	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,320	4,540	4,806	5,071	17.2%	10.7%	4.9%
APPLICATIONS APPROVED	3,055	2,509	2,906	2,448	21.8%	5.1%	24.8%
APPLICATIONS REJECTED	2,026	1,596	1,793	2,164	26.9%	13.0%	-6.4%
APPLICATIONS PENDING	1,822	1,989	1,769	1,471	-8.4%	3.0%	23.9%
15 DAYS OR LESS	1,076	946	1,057	710	13.7%	1.8%	51.5%
MORE THAN 15 DAYS	746	1,043	712	761	-28.5%	4.8%	-2.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,538	16,344	16,153	15,258	1.2%	2.4%	8.4%
EDUCATION	1,624	1,783	2,077	1,886	-8.9%	-21.8%	-13.9%
TRAINING	601	562	572	555	6.9%	5.1%	8.3%
PROTECTIVE SERVICES	7,080	6,646	6,645	6,568	6.5%	6.5%	7.8%
SPECIAL NEED	73	65	64	74	12.3%	14.1%	-1.4%
INCAPACITATED PARENT	192	186	196	193	3.2%	-2.0%	-0.5%
TOTAL HOUSEHOLDS	26,108	25,586	25,707	24,534	2.0%	1.6%	6.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,311	26,571	26,568	26,146	6.5%	6.6%	8.3%
FAMILY HOME CARE	8,386	8,060	8,041	8,739	4.0%	4.3%	-4.0%
GROUP HOME CARE	630	619	689	692	1.8%	-8.6%	-9.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,168	25,548	25,570	25,771	6.3%	6.2%	5.4%
LICENSE EXEMPT	4,061	3,707	3,747	3,445	9.5%	8.4%	17.9%
REGISTERED	6,221	6,004	5,999	6,381	3.6%	3.7%	-2.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	37,077	35,035	35,100	35,316	5.8%	5.6%	5.0%
CHILD CARE PAYMENTS	\$11,226,115	\$10,871,320	\$10,932,366	\$10,730,269	3.3%	2.7%	4.6%
AVERAGE PER CHILD	\$303	\$310	\$311	\$304	-2.4%	-2.8%	-0.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,705	3,523	3,591	3,416	5.2%	3.2%	8.5%
CHILD CARE PAYMENTS	\$1,235,006	\$1,213,307	\$1,222,704	\$1,164,876	1.8%	1.0%	6.0%
AVERAGE PER CHILD	\$333	\$344	\$340	\$341	-3.2%	-2.1%	-2.2%
MEDICAID ONLY							
CHILDREN SERVED	23,975	22,547	22,390	21,952	6.3%	7.1%	9.2%
CHILD CARE PAYMENTS	\$6,845,895	\$6,626,644	\$6,569,324	\$6,253,128	3.3%	4.2%	9.5%
AVERAGE PER CHILD	\$286	\$294	\$293	\$285	-2.8%	-2.7%	0.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,888	1,899	2,027	2,811	-0.6%	-6.9%	-32.8%
CHILD CARE PAYMENTS	\$510,269	\$508,220	\$568,745	\$771,806	0.4%	-10.3%	-33.9%
AVERAGE PER CHILD	\$270	\$268	\$281	\$275	1.0%	-3.7%	-1.6%
CHILDREN SERVICES							
CHILDREN SERVED	7,080	6,646	6,645	6,568	6.5%	6.5%	7.8%
CHILD CARE PAYMENTS	\$2,516,767	\$2,402,722	\$2,450,704	\$2,382,435	4.7%	2.7%	5.6%
AVERAGE PER CHILD	\$355	\$362	\$369	\$363	-1.7%	-3.6%	-2.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	439	427	454	582	2.8%	-3.3%	-24.6%
CHILD CARE PAYMENTS	\$118,178	\$120,427	\$120,889	\$158,024	-1.9%	-2.2%	-25.2%
AVERAGE PER CHILD	\$269	\$282	\$266	\$272	-4.5%	1.1%	-0.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ATCHISON	0	1	0	0.0%	1	0	1	100.0%	
	CALDWELL	2	2	0	0.0%	2	2	0	0.0%	
	CARROLL	1	0	2	100.0%	2	1	1	50.0%	
	CASS	74	30	25	45.5%	55	26	29	52.7%	
	CHARITON	0	0	1	100.0%	1	1	0	0.0%	
	CLINTON	12	5	4	44.4%	9	7	2	22.2%	
	COOPER	13	11	10	47.6%	21	9	12	57.1%	
	DAVISS	1	0	0	0.0%	0	0	0	0.0%	
	GENTRY	2	0	0	0.0%	0	0	0	0.0%	
	GRUNDY	4	1	2	66.7%	3	3	0	0.0%	
	HARRISON	2	2	1	33.3%	3	2	1	33.3%	
	HOLT	0	0	0	0.0%	0	0	0	0.0%	
	JOHNSON	24	21	12	36.4%	33	13	20	60.6%	
	LAFAYETTE	15	13	9	40.9%	22	11	11	50.0%	
	LINN	5	2	0	0.0%	2	1	1	50.0%	
	LIVINGSTON	13	4	4	50.0%	8	7	1	12.5%	
	MERCER	1	1	0	0.0%	1	0	1	100.0%	
	NODAWAY	3	0	2	100.0%	2	1	1	50.0%	
	PETTIS	59	22	33	60.0%	55	26	29	52.7%	
	PUTNAM	2	0	1	100.0%	1	1	0	0.0%	
	RAY	10	4	5	55.6%	9	6	3	33.3%	
SALINE	6	4	6	60.0%	10	4	6	60.0%		
SULLIVAN	5	2	0	0.0%	2	2	0	0.0%		
WORTH	0	0	0	0.0%	0	0	0	0.0%		
	NW TOTAL	254	125	117	48.3%	242	123	119	49.2%	
NE REGION	ADAIR	10	4	5	55.6%	9	5	4	44.4%	
	AUDRAIN	6	6	5	45.5%	11	7	4	36.4%	
	BOONE	178	84	58	40.8%	142	82	60	42.3%	
	CALLAWAY	20	11	10	47.6%	21	8	13	61.9%	
	CLARK	2	0	0	0.0%	0	0	0	0.0%	
	COLE	90	49	37	43.0%	86	43	43	50.0%	
	GASCONADE	7	4	3	42.9%	7	4	3	42.9%	
	HOWARD	11	6	4	40.0%	10	8	2	20.0%	
	KNOX	3	0	1	100.0%	1	1	0	0.0%	
	LEWIS	1	0	2	100.0%	2	0	2	100.0%	
	LINCOLN	15	5	8	61.5%	13	9	4	30.8%	
	MACON	3	2	1	33.3%	3	0	3	100.0%	
	MARION	23	10	11	52.4%	21	12	9	42.9%	
	MONITEAU	6	6	5	45.5%	11	4	7	63.6%	
	MONROE	3	3	3	50.0%	6	4	2	33.3%	
	MONTGOMERY	3	2	2	50.0%	4	2	2	50.0%	
	OSAGE	7	2	2	50.0%	4	1	3	75.0%	
	PIKE	20	7	6	46.2%	13	10	3	23.1%	
	RALLS	2	2	1	33.3%	3	1	2	66.7%	
	RANDOLPH	19	14	8	36.4%	22	16	6	27.3%	
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%	
	SCOTLAND	1	0	1	100.0%	1	0	1	100.0%	
	SHELBY	1	1	3	75.0%	4	2	2	50.0%	
	WARREN	16	19	9	32.1%	28	17	11	39.3%	
		NE TOTAL	447	237	185	43.8%	422	236	186	44.1%
	SE REGION	BOLLINGER	6	0	1	100.0%	1	0	1	100.0%
BUTLER		38	13	11	45.8%	24	8	16	66.7%	
CAPE GIRARDEAU		49	24	19	44.2%	43	16	27	62.8%	
CARTER		0	1	0	0.0%	1	1	0	0.0%	
CRAWFORD		13	2	3	60.0%	5	1	4	80.0%	
DENT		7	3	1	25.0%	4	2	2	50.0%	
DUNKLIN		26	13	11	45.8%	24	12	12	50.0%	
HOWELL		28	16	17	51.5%	33	20	13	39.4%	
IRON		9	4	2	33.3%	6	4	2	33.3%	
MADISON		12	8	3	27.3%	11	5	6	54.5%	
MARIES		2	1	1	50.0%	2	0	2	100.0%	
MISSISSIPPI	9	6	6	50.0%	12	8	4	33.3%		

**TABLE 2. CHILD CARE APPLICATIONS
JUNE 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	14	7	6	46.2%	13	6	7	53.8%
	OREGON	8	3	4	57.1%	7	4	3	42.9%
	PEMISCOT	22	15	13	46.4%	28	12	16	57.1%
	PERRY	14	4	8	66.7%	12	5	7	58.3%
	PHELPS	20	10	13	56.5%	23	9	14	60.9%
	PULASKI	14	7	9	56.3%	16	6	10	62.5%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	4	6	2	25.0%	8	4	4	50.0%
	ST FRANCOIS	39	28	10	26.3%	38	21	17	44.7%
	STE GENEVIEVE	6	4	3	42.9%	7	2	5	71.4%
	SCOTT	49	33	20	37.7%	53	26	27	50.9%
	SHANNON	3	2	0	0.0%	2	1	1	50.0%
	STODDARD	8	7	6	46.2%	13	6	7	53.8%
	TEXAS	6	5	6	54.5%	11	4	7	63.6%
	WASHINGTON	14	12	7	36.8%	19	11	8	42.1%
	WAYNE	10	7	5	41.7%	12	3	9	75.0%
	WRIGHT	5	6	3	33.3%	9	3	6	66.7%
	SE TOTAL	435	247	190	43.5%	437	200	237	54.2%
SW REGION	BARRY	9	3	4	57.1%	7	6	1	14.3%
	BARTON	4	1	1	50.0%	2	2	0	0.0%
	BATES	3	2	1	33.3%	3	2	1	33.3%
	BENTON	6	4	3	42.9%	7	3	4	57.1%
	CAMDEN	21	8	12	60.0%	20	17	3	15.0%
	CEDAR	10	3	4	57.1%	7	5	2	28.6%
	CHRISTIAN	45	16	18	52.9%	34	15	19	55.9%
	DADE	1	1	0	0.0%	1	1	0	0.0%
	DALLAS	6	0	2	100.0%	2	2	0	0.0%
	DOUGLAS	2	0	1	100.0%	1	0	1	100.0%
	GREENE	199	104	100	49.0%	204	83	121	59.3%
	HENRY	18	5	5	50.0%	10	5	5	50.0%
	HICKORY	1	0	0	0.0%	0	0	0	0.0%
	JASPER	83	42	34	44.7%	76	35	41	53.9%
	LACLEDE	17	9	12	57.1%	21	7	14	66.7%
	LAWRENCE	8	5	4	44.4%	9	5	4	44.4%
	MCDONALD	5	2	2	50.0%	4	1	3	75.0%
	MILLER	11	5	7	58.3%	12	8	4	33.3%
	MORGAN	5	2	2	50.0%	4	2	2	50.0%
	NEWTON	26	17	11	39.3%	28	14	14	50.0%
	OZARK	1	1	2	66.7%	3	2	1	33.3%
	POLK	22	6	10	62.5%	16	7	9	56.3%
	ST CLAIR	4	3	2	40.0%	5	4	1	20.0%
	STONE	10	4	3	42.9%	7	2	5	71.4%
	TANEY	23	10	14	58.3%	24	17	7	29.2%
	VERNON	9	7	5	41.7%	12	2	10	83.3%
	WEBSTER	14	10	9	47.4%	19	9	10	52.6%
	SW TOTAL	563	270	268	49.8%	538	256	282	52.4%
KC REGION	ANDREW	4	1	0	0.0%	1	0	1	100.0%
	BUCHANAN	59	36	27	42.9%	63	33	30	47.6%
	CLAY	149	42	47	52.8%	89	66	23	25.8%
	DE KALB	3	1	0	0.0%	1	1	0	0.0%
	JACKSON	852	485	343	41.4%	828	504	324	39.1%
	PLATTE	42	38	19	33.3%	57	38	19	33.3%
	KC TOTAL	1,109	603	436	42.0%	1,039	642	397	38.2%
STL REGION	FRANKLIN	59	28	23	45.1%	51	24	27	52.9%
	JEFFERSON	146	81	43	34.7%	124	66	58	46.8%
	ST CHARLES	173	85	80	48.5%	165	95	70	42.4%
	ST LOUIS COUNTY	1,260	650	387	37.3%	1,037	667	370	35.7%
	ST LOUIS CITY	874	729	297	28.9%	1,026	637	389	37.9%
	SL TOTAL	2,512	1,573	830	34.5%	2,403	1,489	914	38.0%
STATEWIDE		5,320	3,055	2,026	39.9%	5,081	2,946	2,135	42.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	8	5	0	0	3	0	0	
CALDWELL	9	4	0	0	5	0	0	
CARROLL	7	4	1	0	2	0	0	
CASS	400	228	20	3	144	0	5	
CHARITON	5	2	0	0	3	0	0	
CLINTON	40	20	5	0	15	0	0	
COOPER	63	39	3	0	20	0	1	
DAVISS	10	7	1	0	2	0	0	
GENTRY	7	2	2	0	3	0	0	
GRUNDY	20	9	1	0	10	0	0	
HARRISON	13	8	0	0	5	0	0	
HOLT	0	0	0	0	0	0	0	
JOHNSON	155	91	19	3	41	0	1	
LAFAYETTE	98	51	4	0	42	0	1	
LINN	8	3	0	0	5	0	0	
LIVINGSTON	27	15	1	1	10	0	0	
MERCER	0	0	0	0	0	0	0	
NODAWAY	8	7	0	0	1	0	0	
PETTIS	136	77	7	2	50	0	0	
PUTNAM	11	7	0	0	4	0	0	
RAY	29	19	1	0	9	0	0	
SALINE	13	2	0	0	11	0	0	
SULLIVAN	3	1	0	0	1	1	0	
WORTH	0	0	0	0	0	0	0	
NW TOTAL	1,070	601	65	9	386	1	8	
NE REGION								
ADAIR	52	20	6	0	26	0	0	
AUDRAIN	56	32	1	1	22	0	0	
BOONE	761	519	33	11	179	11	8	
CALLAWAY	122	66	5	3	44	1	3	
CLARK	6	3	0	0	3	0	0	
COLE	440	242	29	9	153	2	5	
GASCONADE	35	16	3	0	16	0	0	
HOWARD	31	25	2	0	3	1	0	
KNOX	5	1	0	0	4	0	0	
LEWIS	12	10	1	0	1	0	0	
LINCOLN	105	70	1	3	31	0	0	
MACON	28	21	0	1	6	0	0	
MARION	116	62	6	0	45	1	2	
MONITEAU	53	35	3	1	14	0	0	
MONROE	28	14	3	0	11	0	0	
MONTGOMERY	16	12	2	0	2	0	0	
OSAGE	28	14	1	0	13	0	0	
PIKE	39	19	1	0	19	0	0	
RALLS	16	7	0	0	9	0	0	
RANDOLPH	118	54	5	3	53	0	3	
SCHUYLER	1	0	0	0	1	0	0	
SCOTLAND	5	0	0	0	5	0	0	
SHELBY	8	2	0	0	4	0	2	
WARREN	53	43	3	1	5	0	1	
NE TOTAL	2,134	1,287	105	33	669	16	24	
SE REGION								
BOLLINGER	25	13	3	0	9	0	0	
BUTLER	192	104	15	1	70	1	1	
CAPE GIRARDEAU	233	131	14	1	86	1	0	
CARTER	6	2	0	0	4	0	0	
CRAWFORD	58	33	5	0	20	0	0	
DENT	21	11	1	0	9	0	0	
DUNKLIN	136	74	3	3	56	0	0	
HOWELL	134	78	3	3	48	1	1	
IRON	15	7	1	0	7	0	0	
MADISON	97	50	1	0	45	0	1	
MARIES	2	1	0	0	1	0	0	
MISSISSIPPI	62	54	2	0	5	0	1	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
JUNE 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	61	40	3	0	17	0	1
	OREGON	26	15	2	0	9	0	0
	PEMISCOT	80	54	5	4	17	0	0
	PERRY	54	34	2	1	16	1	0
	PHELPS	130	59	7	1	63	0	0
	PULASKI	63	31	2	2	28	0	0
	REYNOLDS	5	3	0	0	2	0	0
	RIPLEY	55	21	2	0	32	0	0
	ST FRANCOIS	295	143	12	4	134	1	1
	STE GENEVIEVE	50	31	0	0	16	0	3
	SCOTT	240	149	15	6	68	0	2
	SHANNON	6	5	0	0	0	0	1
	STODDARD	119	35	8	0	76	0	0
	TEXAS	36	14	3	0	19	0	0
	WASHINGTON	127	57	6	2	61	0	1
	WAYNE	24	14	1	0	8	0	1
	WRIGHT	43	16	2	0	25	0	0
	SE TOTAL	2,395	1,279	118	28	951	5	14
SW REGION	BARRY	47	23	1	0	23	0	0
	BARTON	23	8	0	0	14	0	1
	BATES	28	16	2	0	9	0	1
	BENTON	34	17	1	0	16	0	0
	CAMDEN	91	54	5	0	31	0	1
	CEDAR	23	15	2	1	4	0	1
	CHRISTIAN	282	128	19	0	133	2	0
	DADE	3	2	0	0	1	0	0
	DALLAS	25	12	3	0	10	0	0
	DOUGLAS	13	6	0	0	7	0	0
	GREENE	1,283	616	55	14	587	8	3
	HENRY	78	36	4	0	36	0	2
	HICKORY	14	4	0	0	10	0	0
	JASPER	531	226	33	2	268	1	1
	LACLEDE	125	46	5	2	71	0	1
	LAWRENCE	75	24	5	0	45	0	1
	MCDONALD	22	5	2	0	15	0	0
	MILLER	51	30	4	1	15	1	0
	MORGAN	25	19	1	0	5	0	0
	NEWTON	148	52	5	0	91	0	0
	OZARK	9	3	0	1	5	0	0
	POLK	96	38	5	0	53	0	0
	ST CLAIR	7	5	2	0	0	0	0
	STONE	63	30	0	0	32	1	0
	TANEY	81	40	6	0	35	0	0
	VERNON	36	27	1	0	7	0	1
	WEBSTER	86	34	5	1	45	1	0
	SW TOTAL	3,299	1,516	166	22	1,568	14	13
KC REGION	ANDREW	22	18	3	0	0	0	1
	BUCHANAN	290	227	17	3	40	1	2
	CLAY	700	367	38	14	277	1	3
	DE KALB	9	4	0	0	5	0	0
	JACKSON	3,974	2,289	253	136	1,267	3	26
	PLATTE	226	124	10	3	88	1	0
	KC TOTAL	5,221	3,029	321	156	1,677	6	32
STL REGION	FRANKLIN	365	188	17	2	156	0	2
	JEFFERSON	892	501	34	3	348	0	6
	ST CHARLES	894	568	45	14	258	3	6
	ST LOUIS COUNTY	6,101	4,609	430	147	852	16	47
	ST LOUIS CITY	3,737	2,960	323	187	215	12	40
	SL TOTAL	11,989	8,826	849	353	1,829	31	101
STATEWIDE		26,108	16,538	1,624	601	7,080	73	192

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

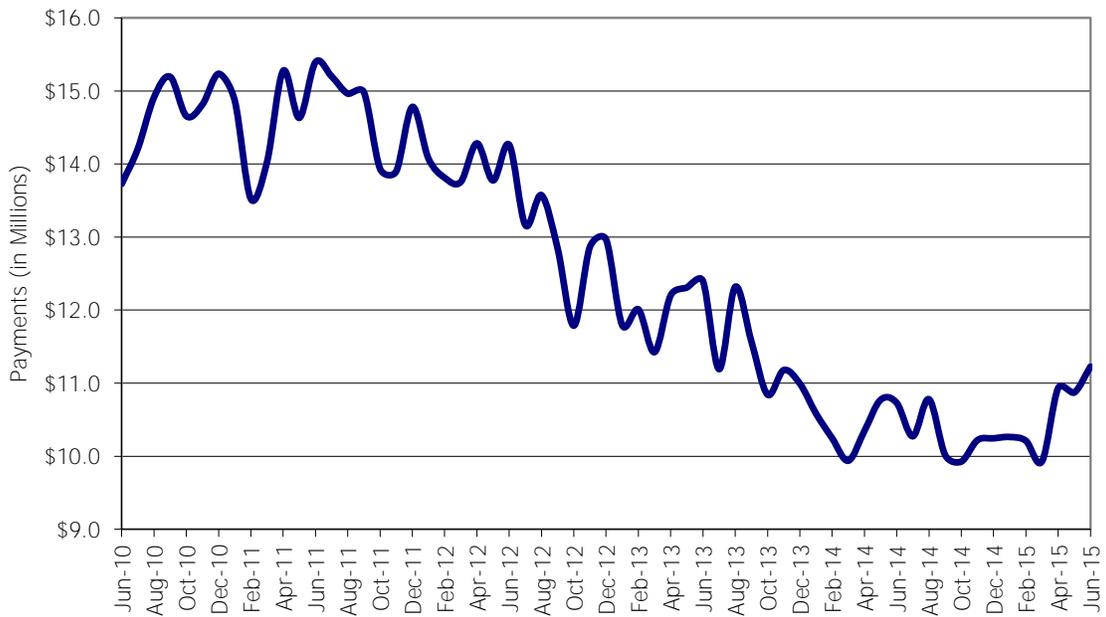
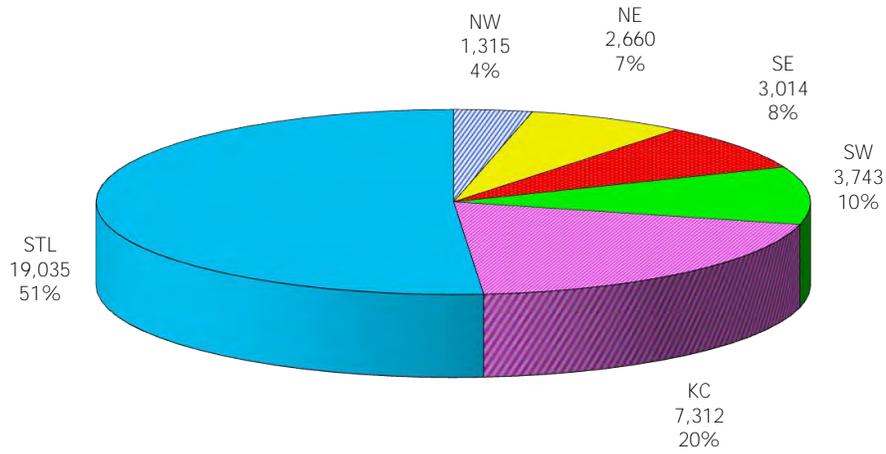
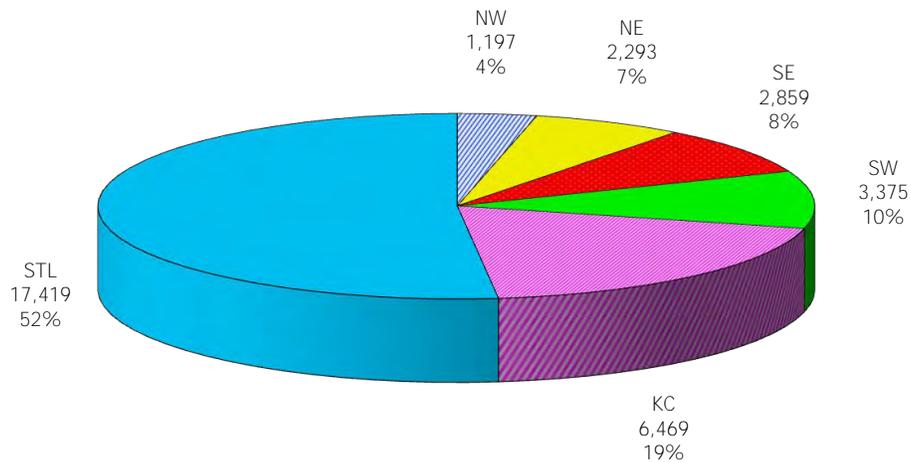


Figure 7. Children Served By Region

June 2015



12 - Month Average July 2014-June 2015



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$384	0	\$0	4	\$536	7	\$921
	CALDWELL	5	\$1,093	0	\$0	4	\$327	9	\$1,421
	CARROLL	0	\$0	2	\$568	3	\$487	5	\$1,055
	CASS	93	\$35,245	52	\$14,623	376	\$106,933	521	\$156,801
	CHARITON	3	\$715	0	\$0	6	\$351	9	\$1,066
	CLINTON	15	\$4,859	0	\$0	32	\$4,812	47	\$9,671
	COOPER	14	\$3,592	6	\$543	42	\$4,820	62	\$8,955
	DAVISS	2	\$1,274	0	\$0	9	\$1,342	11	\$2,616
	GENTRY	0	\$0	3	\$369	8	\$923	11	\$1,292
	GRUNDY	9	\$1,462	1	\$284	2	\$226	12	\$1,972
	HARRISON	4	\$1,070	1	\$299	7	\$1,317	12	\$2,687
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	25	\$10,270	16	\$4,427	154	\$37,935	195	\$52,633
	LAFAYETTE	16	\$7,771	24	\$7,157	79	\$14,477	119	\$29,404
	LINN	3	\$483	2	\$377	2	\$268	7	\$1,128
	LIVINGSTON	7	\$1,622	3	\$774	28	\$2,152	38	\$4,547
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	0	\$0	1	\$63	12	\$1,726	13	\$1,789
	PETTIS	29	\$8,697	20	\$5,309	123	\$19,287	172	\$33,292
	PUTNAM	3	\$309	1	\$233	10	\$1,198	14	\$1,740
	RAY	6	\$1,400	3	\$1,010	9	\$1,133	18	\$3,543
SALINE	3	\$795	8	\$1,524	18	\$1,547	29	\$3,865	
SULLIVAN	1	\$443	0	\$0	3	\$469	4	\$912	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	241	\$81,485	143	\$37,560	931	\$202,264	1,315	\$321,309
NE REGION	ADAIR	18	\$5,235	8	\$2,254	35	\$6,059	61	\$13,548
	AUDRAIN	20	\$5,271	2	\$456	51	\$13,054	71	\$18,781
	BOONE	97	\$43,418	82	\$25,110	863	\$322,987	1,042	\$391,516
	CALLAWAY	31	\$8,519	13	\$3,259	97	\$22,002	141	\$33,780
	CLARK	3	\$409	0	\$0	3	\$273	5	\$682
	COLE	109	\$51,998	46	\$11,968	389	\$111,015	543	\$174,981
	GASCONADE	13	\$2,864	3	\$268	25	\$3,133	41	\$6,265
	HOWARD	1	\$265	2	\$416	27	\$10,540	30	\$11,220
	KNOX	4	\$506	0	\$0	2	\$395	6	\$901
	LEWIS	0	\$0	1	\$263	16	\$1,807	17	\$2,069
	LINCOLN	24	\$6,371	7	\$1,386	71	\$12,314	102	\$20,072
	MACON	5	\$1,062	1	\$461	31	\$4,545	37	\$6,068
	MARION	28	\$8,000	17	\$4,187	102	\$15,617	147	\$27,804
	MONITEAU	9	\$2,085	5	\$1,057	49	\$8,197	63	\$11,339
	MONROE	8	\$1,840	3	\$657	22	\$2,990	33	\$5,487
	MONTGOMERY	1	\$92	1	\$171	12	\$1,405	14	\$1,668
	OSAGE	13	\$3,643	0	\$0	19	\$2,940	32	\$6,583
	PIKE	17	\$3,529	2	\$405	42	\$3,480	61	\$7,414
	RALLS	3	\$771	6	\$1,447	4	\$473	13	\$2,692
	RANDOLPH	46	\$19,282	7	\$2,804	108	\$23,769	161	\$45,854
	SCHUYLER	0	\$0	1	\$241	1	\$98	2	\$339
	SCOTLAND	5	\$1,368	0	\$0	0	\$0	5	\$1,368
	SHELBY	0	\$0	4	\$1,025	1	\$180	5	\$1,205
WARREN	5	\$474	0	\$0	23	\$2,893	28	\$3,368	
	NE TOTAL	460	\$167,002	211	\$57,835	1,993	\$570,166	2,660	\$795,003
SE REGION	BOLLINGER	6	\$1,015	3	\$449	13	\$1,933	22	\$3,398
	BUTLER	58	\$18,820	12	\$3,408	153	\$26,484	223	\$48,712
	CAPE GIRARDEAU	74	\$16,038	12	\$2,055	219	\$38,020	305	\$56,113
	CARTER	4	\$1,112	0	\$0	5	\$428	9	\$1,540
	CRAWFORD	16	\$3,744	4	\$826	31	\$4,966	51	\$9,536
	DENT	6	\$1,251	3	\$450	22	\$2,916	31	\$4,617
	DUNKLIN	41	\$9,808	12	\$2,021	120	\$19,208	173	\$31,036
	HOWELL	30	\$8,583	15	\$2,503	169	\$25,989	214	\$37,075
	IRON	7	\$1,041	0	\$0	7	\$1,194	14	\$2,235
	MADISON	31	\$7,160	14	\$2,419	69	\$8,482	114	\$18,062
	MARIES	1	\$245	0	\$0	0	\$0	1	\$245
	MISSISSIPPI	4	\$897	1	\$185	73	\$8,692	78	\$9,774

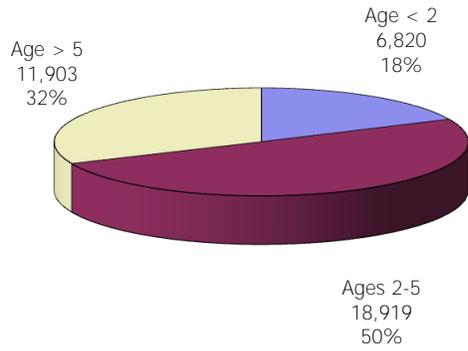
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
JUNE 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	15	\$3,504	4	\$749	86	\$14,003	105	\$18,256
	OREGON	4	\$451	5	\$903	24	\$2,948	33	\$4,302
	PEMISCOT	14	\$3,489	3	\$622	128	\$19,494	145	\$23,604
	PERRY	9	\$2,060	7	\$1,907	48	\$7,736	64	\$11,703
	PHELPS	42	\$10,909	21	\$4,126	86	\$13,996	149	\$29,031
	PULASKI	25	\$5,585	3	\$462	41	\$6,354	69	\$12,401
	REYNOLDS	2	\$489	0	\$0	10	\$2,305	12	\$2,795
	RIPLEY	16	\$4,812	16	\$3,453	32	\$4,359	64	\$12,624
	ST FRANCOIS	68	\$19,662	66	\$15,004	211	\$32,217	345	\$66,883
	STE GENEVIEVE	11	\$1,859	5	\$918	26	\$3,117	42	\$5,894
	SCOTT	57	\$15,504	9	\$1,194	284	\$49,235	350	\$65,933
	SHANNON	0	\$0	0	\$0	4	\$439	4	\$439
	STODDARD	56	\$13,601	23	\$3,734	61	\$8,143	140	\$25,478
	TEXAS	11	\$2,731	11	\$2,226	18	\$1,603	40	\$6,560
	WASHINGTON	35	\$8,341	26	\$5,039	87	\$19,350	148	\$32,731
	WAYNE	5	\$972	3	\$355	22	\$3,468	30	\$4,795
	WRIGHT	22	\$4,335	3	\$493	14	\$1,439	39	\$6,267
	SE TOTAL	670	\$168,019	281	\$55,499	2,063	\$328,519	3,014	\$552,037
SW REGION	BARRY	12	\$3,168	11	\$3,012	23	\$4,055	46	\$10,235
	BARTON	10	\$1,875	4	\$461	6	\$967	20	\$3,302
	BATES	4	\$769	5	\$1,535	10	\$1,715	19	\$4,018
	BENTON	12	\$3,958	5	\$1,373	27	\$3,414	44	\$8,745
	CAMDEN	25	\$6,320	7	\$1,262	76	\$9,541	108	\$17,123
	CEDAR	3	\$695	1	\$93	32	\$3,465	36	\$4,254
	CHRISTIAN	73	\$23,766	65	\$17,797	134	\$23,329	272	\$64,892
	DADE	0	\$0	1	\$246	1	\$54	2	\$300
	DALLAS	7	\$1,681	3	\$733	23	\$3,367	33	\$5,781
	DOUGLAS	5	\$1,508	2	\$381	5	\$345	12	\$2,234
	GREENE	284	\$122,902	292	\$82,249	993	\$299,588	1,568	\$504,739
	HENRY	14	\$3,576	22	\$4,519	32	\$4,726	68	\$12,822
	HICKORY	7	\$1,757	3	\$629	1	\$66	11	\$2,451
	JASPER	139	\$46,557	128	\$34,442	322	\$72,981	589	\$153,980
	LACLEDE	48	\$10,907	23	\$4,529	78	\$10,268	149	\$25,704
	LAWRENCE	29	\$6,849	16	\$3,344	35	\$5,173	80	\$15,366
	MCDONALD	4	\$707	12	\$2,371	10	\$1,115	26	\$4,192
	MILLER	10	\$2,061	5	\$1,597	41	\$6,643	56	\$10,301
	MORGAN	1	\$168	4	\$632	31	\$4,027	36	\$4,827
	NEWTON	45	\$11,691	46	\$10,914	84	\$17,938	175	\$40,543
	OZARK	5	\$879	0	\$0	4	\$539	9	\$1,419
	POLK	36	\$10,441	22	\$4,536	61	\$9,125	119	\$24,102
	ST CLAIR	0	\$0	0	\$0	2	\$244	2	\$244
	STONE	22	\$6,221	10	\$2,086	36	\$6,306	68	\$14,613
	TANEY	28	\$7,977	8	\$1,922	42	\$5,080	78	\$14,979
	VERNON	5	\$466	2	\$289	37	\$3,935	44	\$4,690
	WEBSTER	13	\$3,210	32	\$5,259	28	\$4,104	73	\$12,572
	SW TOTAL	841	\$280,108	729	\$186,211	2,174	\$502,109	3,743	\$968,428
KC REGION	ANDREW	0	\$0	0	\$0	10	\$1,960	10	\$1,960
	BUCHANAN	23	\$7,893	17	\$3,834	385	\$116,540	425	\$128,267
	CLAY	150	\$66,026	131	\$42,935	537	\$147,821	818	\$256,782
	DE KALB	1	\$518	4	\$967	10	\$1,570	15	\$3,055
	JACKSON	751	\$378,006	516	\$209,014	4,501	\$1,422,329	5,768	\$2,009,350
	PLATTE	49	\$22,575	35	\$10,922	192	\$47,952	276	\$81,449
	KC TOTAL	974	\$475,019	703	\$267,672	5,635	\$1,738,172	7,312	\$2,480,863
STL REGION	FRANKLIN	104	\$37,891	52	\$15,011	295	\$70,173	450	\$123,075
	JEFFERSON	250	\$99,336	101	\$29,259	839	\$244,667	1,190	\$373,262
	ST CHARLES	179	\$81,409	79	\$24,568	933	\$260,625	1,191	\$366,602
	ST LOUIS COUNTY	505	\$229,136	342	\$117,602	8,817	\$2,706,255	9,664	\$3,052,993
	ST LOUIS CITY	128	\$69,257	87	\$36,888	6,327	\$2,086,398	6,542	\$2,192,543
	SL TOTAL	1,166	\$517,029	661	\$223,328	17,211	\$5,368,118	19,035	\$6,108,475
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,352	\$1,688,662	2,728	\$828,105	30,007	\$8,709,348	37,077	\$11,226,115

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

June 2015



**12 - Month Average
July 2014-June 2015**

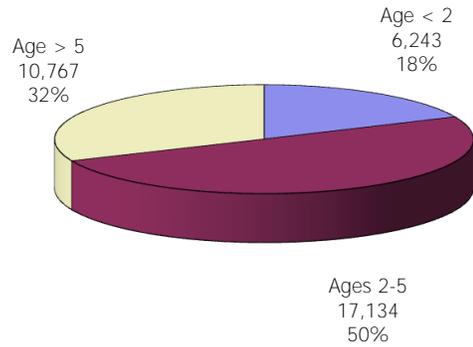
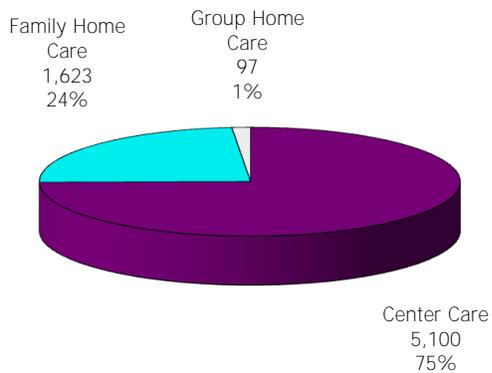


Figure 9. Children Served Age < 2 By Facility

June 2015



**12 - Month Average
July 2014-June 2015**

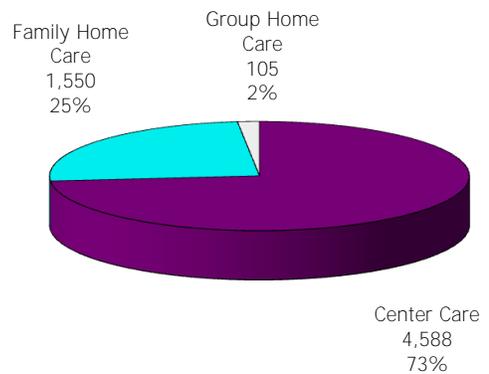


Figure 10. Children Served Ages 2-5 By Facility

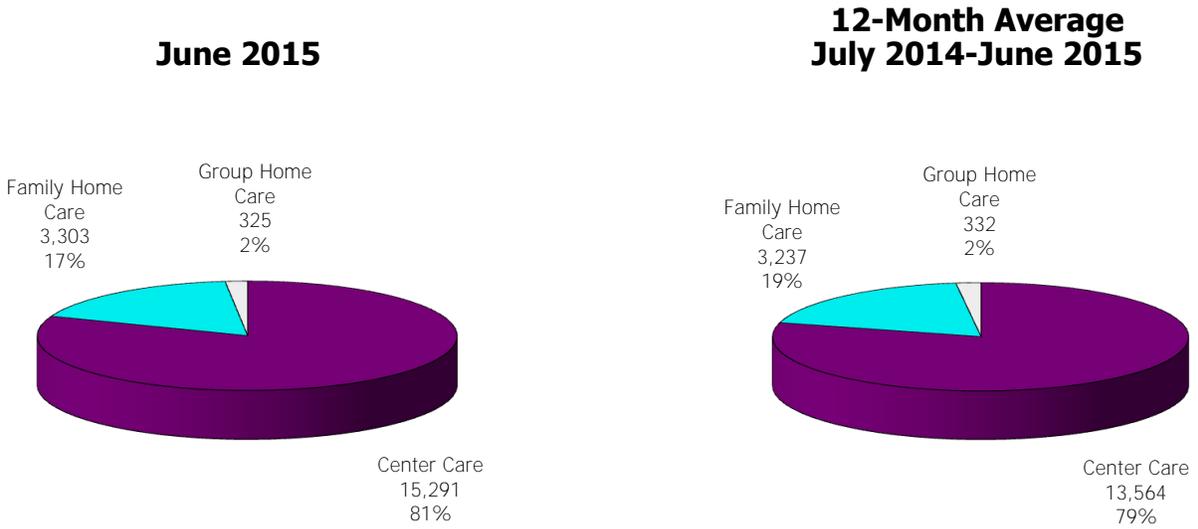


Figure 11. Children Served Ages > 5 By Facility

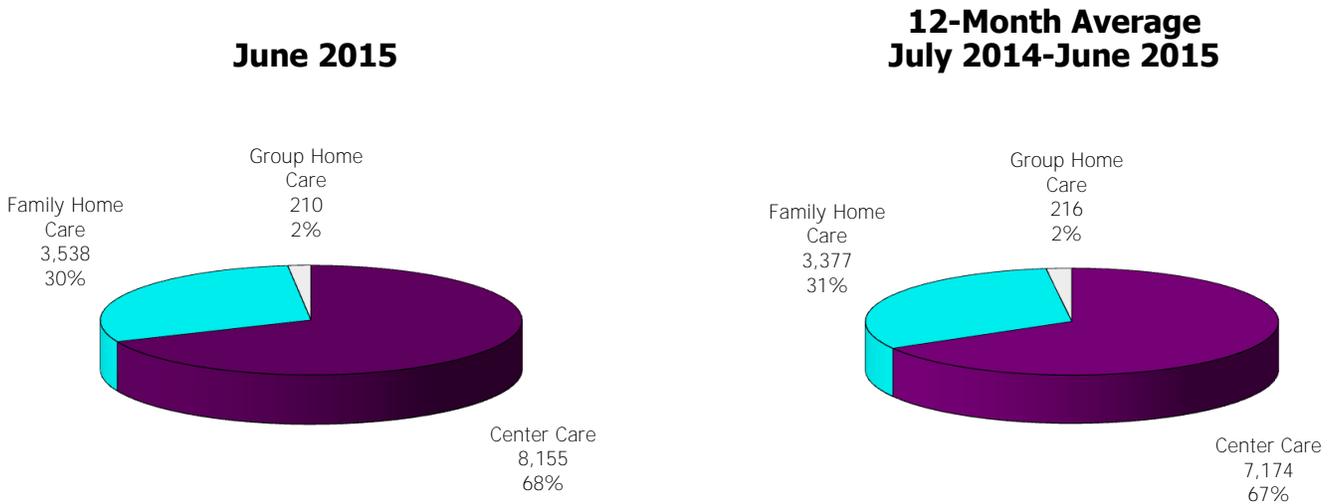


Figure 12. Children Served in Center By Age

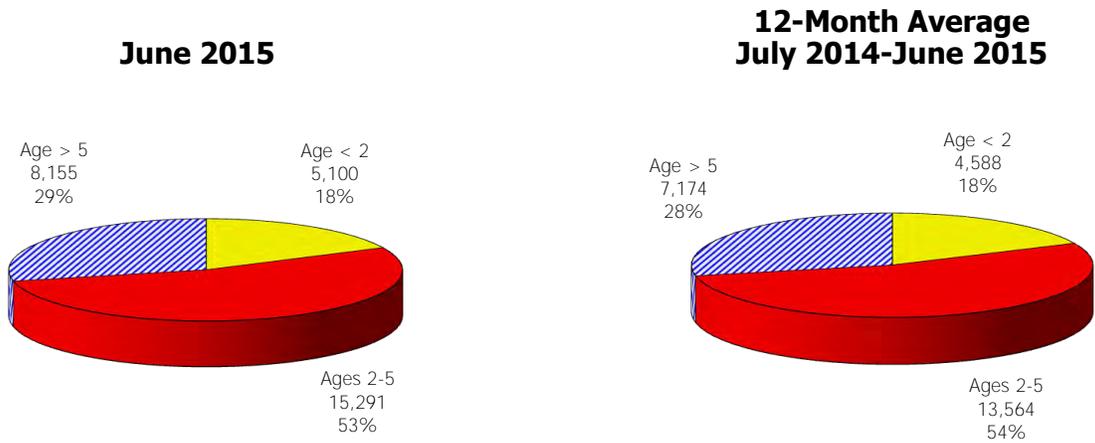


Figure 13. Children Served in Family Home By Age

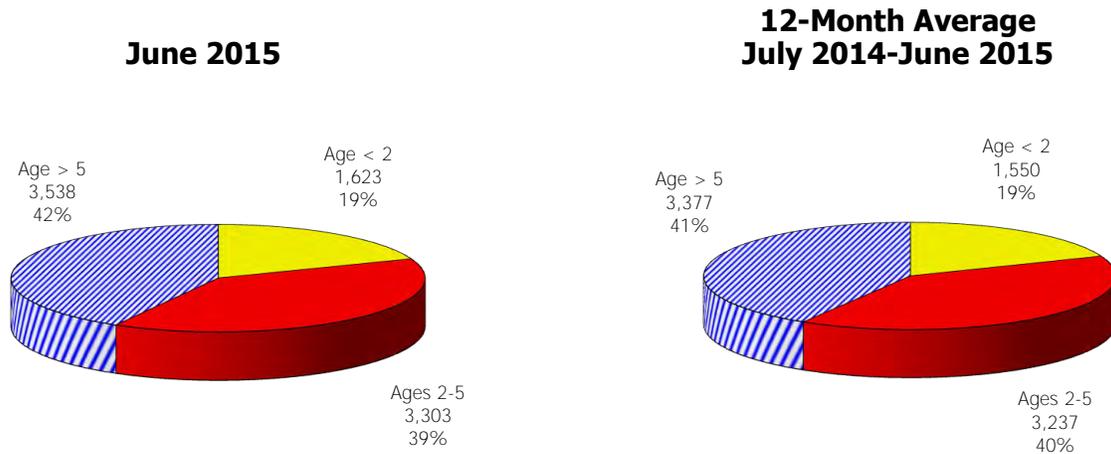
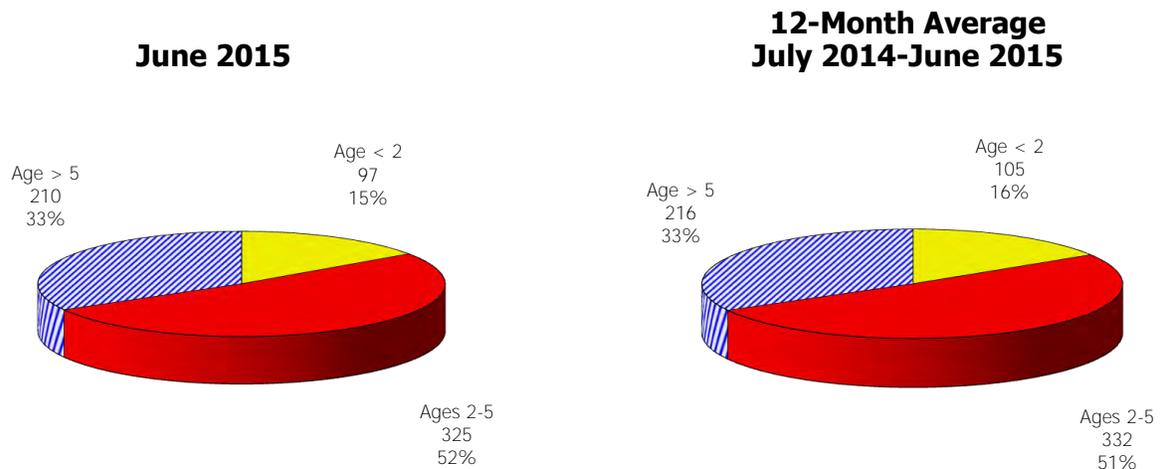


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2015**

	CHILDREN JUN-2015	CHILDREN JUN-2014	CHANGE FROM LAST YEAR	PAYMENTS JUN-2015	PAYMENTS JUN-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	37,077	35,316	5.0%	\$11,226,115	\$10,730,269	4.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,640	2,403	9.9%	\$1,321,378	\$1,203,082	9.8%
AGE 1	4,129	3,850	7.2%	\$2,079,433	\$1,918,747	8.4%
AGE 2	4,838	4,473	8.2%	\$1,450,922	\$1,364,046	6.4%
AGE 3	5,026	4,897	2.6%	\$1,494,491	\$1,478,349	1.1%
AGE 4	4,876	4,872	0.1%	\$1,454,580	\$1,453,365	0.1%
AGE 5	4,032	4,045	-0.3%	\$1,023,220	\$1,056,684	-3.2%
AGE 6	2,604	2,496	4.3%	\$507,595	\$494,667	2.6%
AGE 7	2,387	2,115	12.9%	\$461,531	\$415,627	11.0%
AGE 8	2,032	1,889	7.6%	\$403,221	\$381,923	5.6%
AGE 9	1,645	1,509	9.0%	\$335,214	\$308,958	8.5%
AGE 10	1,346	1,266	6.3%	\$279,778	\$259,081	8.0%
AGE 11	1,043	978	6.6%	\$228,126	\$213,006	7.1%
AGE 12	654	641	2.0%	\$140,973	\$133,707	5.4%
AGE 13	52	50	4.0%	\$14,103	\$14,244	-1.0%
AGE 14 and over	92	93	-1.1%	\$31,551	\$34,785	-9.3%
CHILDREN BY FACILITY TYPE**						
CENTER	28,311	26,146	8.3%	\$9,114,055	\$8,491,421	7.3%
FAMILY HOME	8,386	8,739	-4.0%	\$1,988,358	\$2,097,894	-5.2%
GROUP HOME	630	692	-9.0%	\$123,702	\$140,955	-12.2%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,949	1,692	15.2%	\$1,102,616	\$974,481	13.1%
FAMILY HOME	675	694	-2.7%	\$209,433	\$216,171	-3.1%
GROUP HOME	32	39	-17.9%	\$9,329	\$12,430	-24.9%
AGE 1						
CENTER	3,151	2,827	11.5%	\$1,778,250	\$1,606,469	10.7%
FAMILY HOME	948	983	-3.6%	\$279,990	\$290,238	-3.5%
GROUP HOME	65	70	-7.1%	\$21,193	\$22,040	-3.8%
AGE 2						
CENTER	3,832	3,434	11.6%	\$1,209,366	\$1,107,509	9.2%
FAMILY HOME	962	980	-1.8%	\$224,299	\$237,924	-5.7%
GROUP HOME	84	95	-11.6%	\$17,258	\$18,612	-7.3%
AGE 3						
CENTER	4,117	3,920	5.0%	\$1,273,107	\$1,243,222	2.4%
FAMILY HOME	848	909	-6.7%	\$201,967	\$213,817	-5.5%
GROUP HOME	97	101	-4.0%	\$19,417	\$21,310	-8.9%
AGE 4						
CENTER	4,062	3,934	3.3%	\$1,260,867	\$1,227,615	2.7%
FAMILY HOME	769	887	-13.3%	\$177,923	\$207,232	-14.1%
GROUP HOME	84	96	-12.5%	\$15,791	\$18,518	-14.7%
AGE 5						
CENTER	3,280	3,241	1.2%	\$861,942	\$878,390	-1.9%
FAMILY HOME	724	764	-5.2%	\$151,349	\$166,498	-9.1%
GROUP HOME	60	69	-13.0%	\$9,930	\$11,797	-15.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2015**

	CHILDREN JUN-2015	CHILDREN JUN-2014	CHANGE FROM LAST YEAR	PAYMENTS JUN-2015	PAYMENTS JUN-2014	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,942	1,774	9.5%	\$374,142	\$350,237	6.8%
FAMILY HOME	636	697	-8.8%	\$128,384	\$137,453	-6.6%
GROUP HOME	40	46	-13.0%	\$5,069	\$6,976	-27.3%
AGE 7						
CENTER	1,738	1,505	15.5%	\$335,146	\$290,612	15.3%
FAMILY HOME	621	583	6.5%	\$121,245	\$119,057	1.8%
GROUP HOME	38	38	0.0%	\$5,139	\$5,957	-13.7%
AGE 8						
CENTER	1,443	1,296	11.3%	\$285,480	\$258,312	10.5%
FAMILY HOME	562	553	1.6%	\$112,805	\$114,521	-1.5%
GROUP HOME	35	48	-27.1%	\$4,936	\$9,090	-45.7%
AGE 9						
CENTER	1,144	985	16.1%	\$228,166	\$199,494	14.4%
FAMILY HOME	474	502	-5.6%	\$101,645	\$105,591	-3.7%
GROUP HOME	34	30	13.3%	\$5,404	\$3,873	39.5%
AGE 10						
CENTER	885	782	13.2%	\$183,751	\$156,089	17.7%
FAMILY HOME	434	468	-7.3%	\$91,302	\$99,221	-8.0%
GROUP HOME	31	23	34.8%	\$4,725	\$3,771	25.3%
AGE 11						
CENTER	612	574	6.6%	\$133,208	\$124,960	6.6%
FAMILY HOME	417	385	8.3%	\$91,916	\$84,578	8.7%
GROUP HOME	17	24	-29.2%	\$3,002	\$3,468	-13.4%
AGE 12						
CENTER	340	299	13.7%	\$74,727	\$61,900	20.7%
FAMILY HOME	303	331	-8.5%	\$64,477	\$69,845	-7.7%
GROUP HOME	12	13	-7.7%	\$1,769	\$1,963	-9.9%
AGE 13						
CENTER	23	22	4.5%	\$4,901	\$5,680	-13.7%
FAMILY HOME	28	25	12.0%	\$8,918	\$7,930	12.5%
GROUP HOME	1	3	-66.7%	\$284	\$634	-55.2%
AGE 14 and over						
CENTER	28	22	27.3%	\$8,387	\$6,451	30.0%
FAMILY HOME	63	68	-7.4%	\$22,707	\$27,819	-18.4%
GROUP HOME	2	3	-33.3%	\$456	\$516	-11.5%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
JUNE 2015**

		JUN-30-2015	JUN-30-2014	
Race of Children				
	White	41.3%	42.8%	
	Black	52.4%	52.6%	
	Other	6.3%	4.6%	
Hispanic - Children				
	Yes	3.2%	3.1%	
	No	96.8%	96.9%	
Type of Household				
	One parent	94.8%	95.1%	
	Two parent	5.2%	4.9%	
Household Size				
	2	34.8%	35.5%	
	3	32.8%	32.8%	
	4	19.4%	19.2%	
	5	8.4%	8.1%	
	6	3.1%	2.9%	
	7 or more	1.6%	1.5%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	41% of poverty guidelines	29.6%	30.4%
	\$546-\$654	49% of poverty guidelines	3.3%	3.5%
	\$655-\$763	58% of poverty guidelines	4.3%	4.8%
	\$764-\$872	66% of poverty guidelines	5.7%	6.2%
	\$873-\$981	74% of poverty guidelines	6.3%	6.8%
	\$982-\$1,090	82% of poverty guidelines	6.7%	7.3%
	\$1,091-\$1,199	90% of poverty guidelines	7.2%	8.0%
	\$1,200-\$1,633	123% of poverty guidelines	30.4%	28.2%
	OVER \$1,633	Over 123% of poverty guidelines	6.5%	3.5%
Household Size=3				
	\$674 OR LESS	40% of poverty guidelines	23.8%	24.2%
	\$675-\$808	48% of poverty guidelines	4.2%	5.0%
	\$809-\$943	56% of poverty guidelines	5.6%	5.9%
	\$944-\$1,078	64% of poverty guidelines	6.6%	6.5%
	\$1,079-\$1,212	72% of poverty guidelines	7.7%	7.4%
	\$1,213-\$1,347	81% of poverty guidelines	7.6%	8.4%
	\$1,348-\$1,482	89% of poverty guidelines	8.5%	9.2%
	\$1,483-\$2,059	123% of poverty guidelines	31.1%	29.5%
	OVER \$2,059	Over 123% of poverty guidelines	4.9%	5.0%
Household Size=4				
	\$802 OR LESS	40% of poverty guidelines	22.2%	23.1%
	\$803-\$962	48% of poverty guidelines	5.6%	5.6%
	\$963-\$1,122	56% of poverty guidelines	7.4%	7.4%
	\$1,123-\$1,283	64% of poverty guidelines	7.6%	8.1%
	\$1,284-\$1,443	71% of poverty guidelines	8.2%	9.4%
	\$1,444-\$1,604	79% of poverty guidelines	9.0%	8.8%
	\$1,605-\$1,764	87% of poverty guidelines	8.9%	8.2%
	\$1,765-\$2,486	123% of poverty guidelines	27.2%	26.5%
	OVER \$2,486	Over 123% of poverty guidelines	3.9%	5.6%
Household Size=5				
	0-\$930	39% of poverty guidelines	24.5%	26.5%
	\$931-\$1,116	47% of poverty guidelines	7.0%	7.0%
	\$1,117-\$1,302	55% of poverty guidelines	8.9%	9.7%
	\$1,303-\$1,488	63% of poverty guidelines	9.4%	9.1%
	\$1,489-\$1,674	71% of poverty guidelines	9.6%	8.1%
	\$1,675-\$1,860	79% of poverty guidelines	8.2%	8.7%
	\$1,861-\$2,046	86% of poverty guidelines	7.3%	8.5%
	\$2,047-\$2,913	123% of poverty guidelines	22.2%	20.7%
	OVER \$2,913	Over 123% of poverty guidelines	2.8%	1.8%

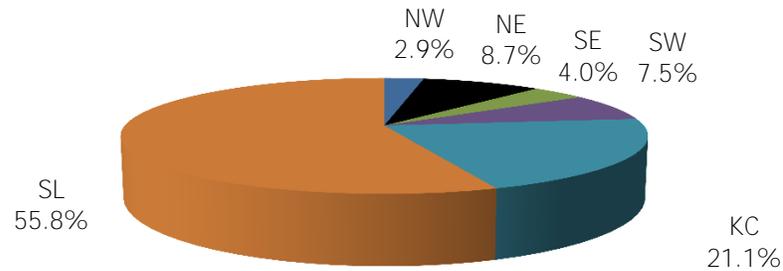
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

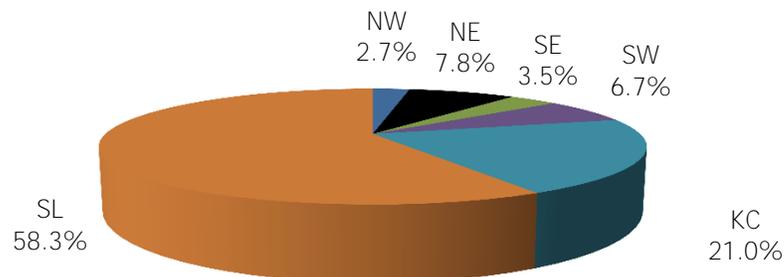
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
JUNE 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	23	32	\$3,375	\$147	\$105
NORTHEAST REGION	70	93	\$14,821	\$212	\$159
SOUTHEAST REGION	32	42	\$4,177	\$131	\$99
SOUTHWEST REGION	60	79	\$9,297	\$155	\$118
KANSAS CITY REGION	169	250	\$45,984	\$272	\$184
ST. LOUIS REGION	448	693	\$129,946	\$290	\$188
STATEWIDE	802	1,189	\$207,599	\$259	\$175

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
JUNE 2015**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
JUNE 2015**

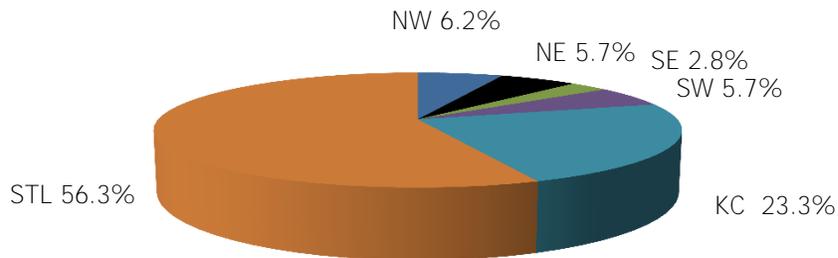


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

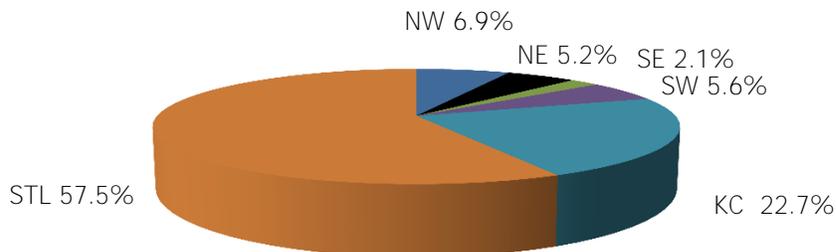
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
JUNE 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	11	16	\$1,188	\$108	\$74
NORTHEAST REGION	10	12	\$1,304	\$130	\$109
SOUTHEAST REGION	5	5	\$286	\$57	\$57
SOUTHWEST REGION	10	13	\$934	\$93	\$72
KANSAS CITY REGION	41	53	\$7,464	\$182	\$141
ST. LOUIS REGION	99	134	\$18,431	\$186	\$138
STATEWIDE	176	233	\$29,607	\$168	\$127

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
JUNE 2015**



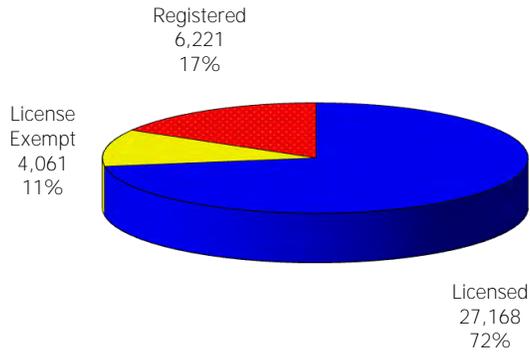
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
JUNE 2015**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

June 2015



**12-Month Average
July 2014-June 2015**

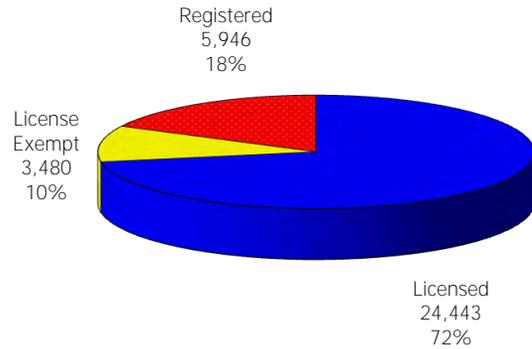
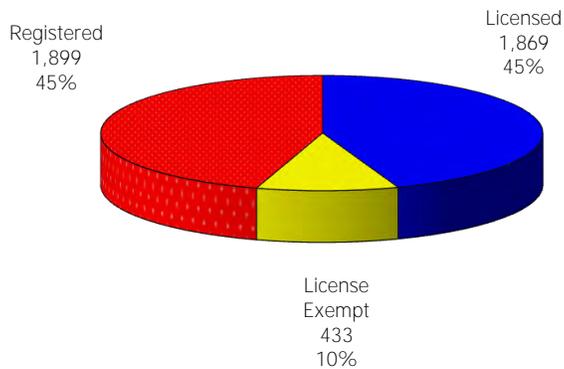
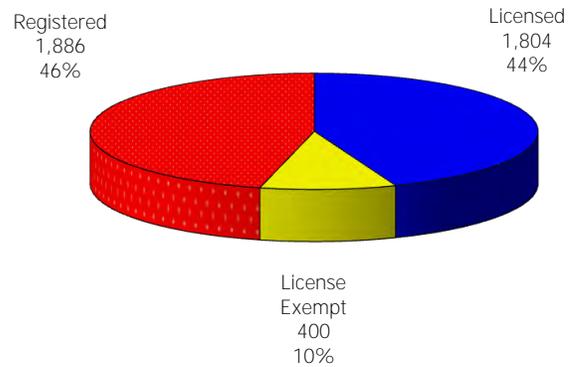


Figure 20. Child Care Providers By Type

June 2015



**12-Month Average
July 2014-June 2015**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
JUNE 2015**

	NUMBER OR AMOUNT JUN 2015	NUMBER OR AMOUNT JUN 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,168	25,771	5.4%
PROVIDERS	1,869	1,923	-2.8%
PAYMENTS	\$8,656,086	\$8,297,670	4.3%
CENTERS			
CHILDREN	24,263	22,671	7.0%
PROVIDERS	1,290	1,310	-1.5%
PAYMENTS	\$8,001,977	\$7,578,354	5.6%
FAMILY HOMES			
CHILDREN	2,342	2,501	-6.4%
PROVIDERS	497	524	-5.2%
PAYMENTS	\$530,408	\$578,361	-8.3%
GROUP HOMES			
CHILDREN	630	692	-9.0%
PROVIDERS	82	89	-7.9%
PAYMENTS	\$123,702	\$140,955	-12.2%
*** REGISTERED ***			
CHILDREN	6,221	6,381	-2.5%
PROVIDERS	1,899	2,053	-7.5%
PAYMENTS	\$1,512,846	\$1,557,991	-2.9%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	6,037	6,223	-3.0%
PROVIDERS	1,802	1,967	-8.4%
PAYMENTS	\$1,451,728	\$1,509,466	-3.8%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	19	32	-40.6%
PROVIDERS	9	12	-25.0%
PAYMENTS	\$6,152	\$10,067	-38.9%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	166	125	32.8%
PROVIDERS	88	73	20.5%
PAYMENTS	\$54,965	\$38,141	44.1%
MILITARY			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$317	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,061	3,445	17.9%
PROVIDERS	433	428	1.2%
PAYMENTS	\$1,057,183	\$874,608	20.9%
SCHOOL			
CHILDREN	1,247	1,141	9.3%
PROVIDERS	236	227	4.0%
PAYMENTS	\$267,905	\$244,802	9.4%
BUSINESS			
CHILDREN	9	5	80.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$2,300	\$2,479	-7.2%
RELIGIOUS			
CHILDREN	2,744	2,286	20.0%
PROVIDERS	188	195	-3.6%
PAYMENTS	\$782,718	\$626,541	24.9%
SUMMER			
CHILDREN	82	17	382.4%
PROVIDERS	8	5	60.0%
PAYMENTS	\$4,261	\$787	441.7%

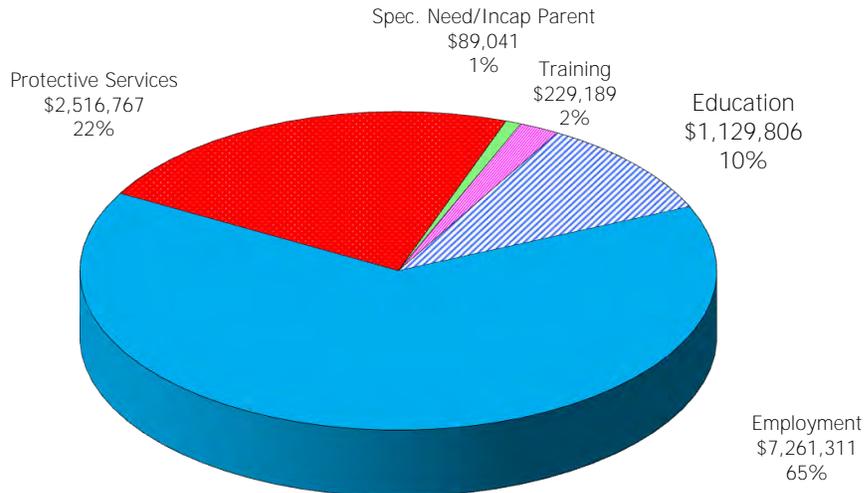
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
JUNE 2015**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,261,311	14,238	25,499	\$510	\$285
EDUCATION	\$1,129,806	2,390	3,673	\$473	\$308
TRAINING	\$229,189	396	651	\$579	\$352
PROTECTIVE SERVICES	\$2,516,767	7,080	7,080	\$355	\$355
SPECIAL NEEDS	\$28,587	46	70	\$621	\$408
INCAPACITATED PARENT	\$60,454	127	196	\$476	\$308
STATEWIDE	\$11,226,115	24,277	37,169	\$462	\$302

Figure 21. Expenditures by Reason for Care

June 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

June 2015

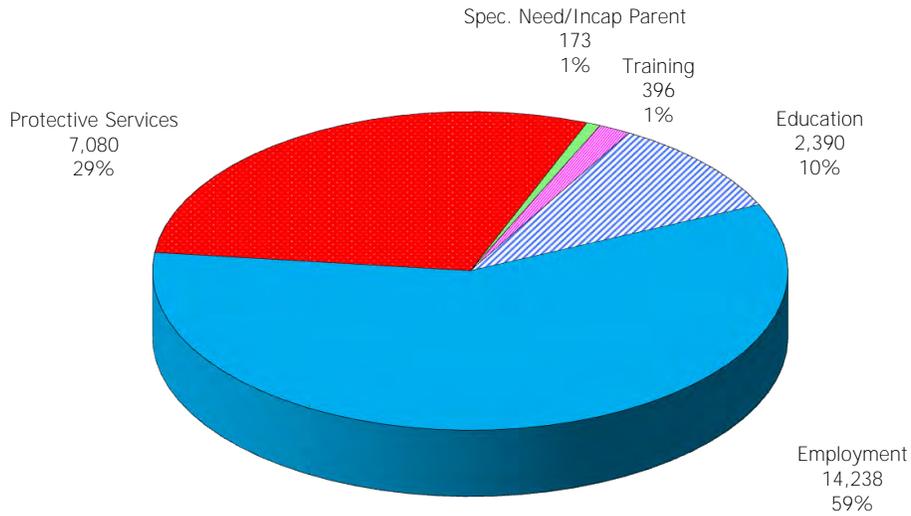
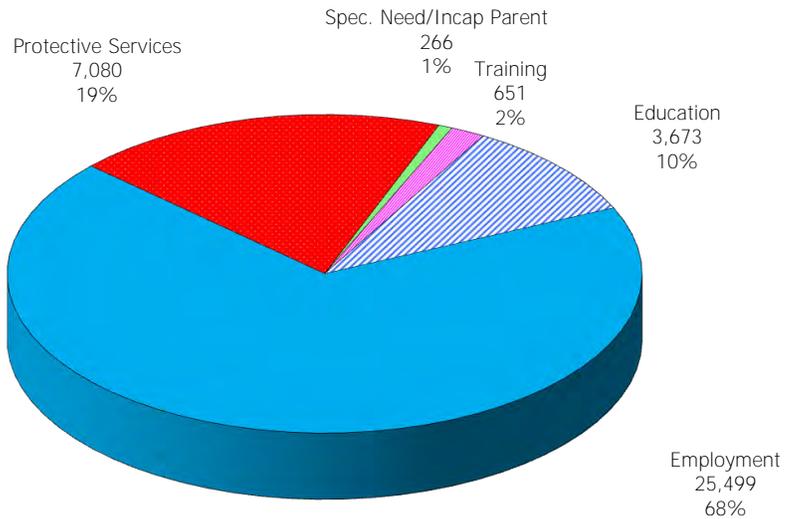


Figure 23. Children by Reason for Care

June 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.