



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

May 2015

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/ Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

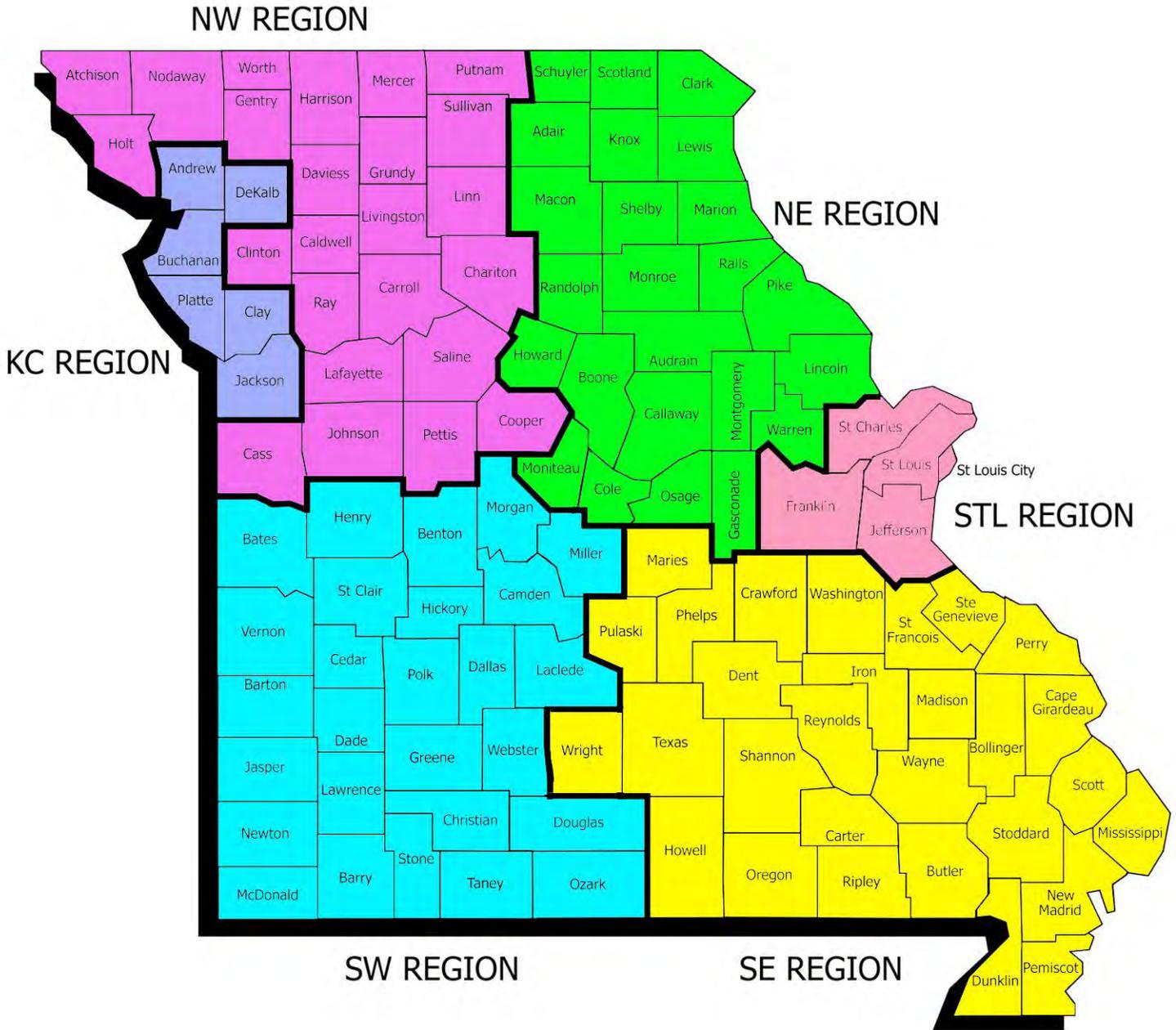


Figure 2. Reason for Child Care

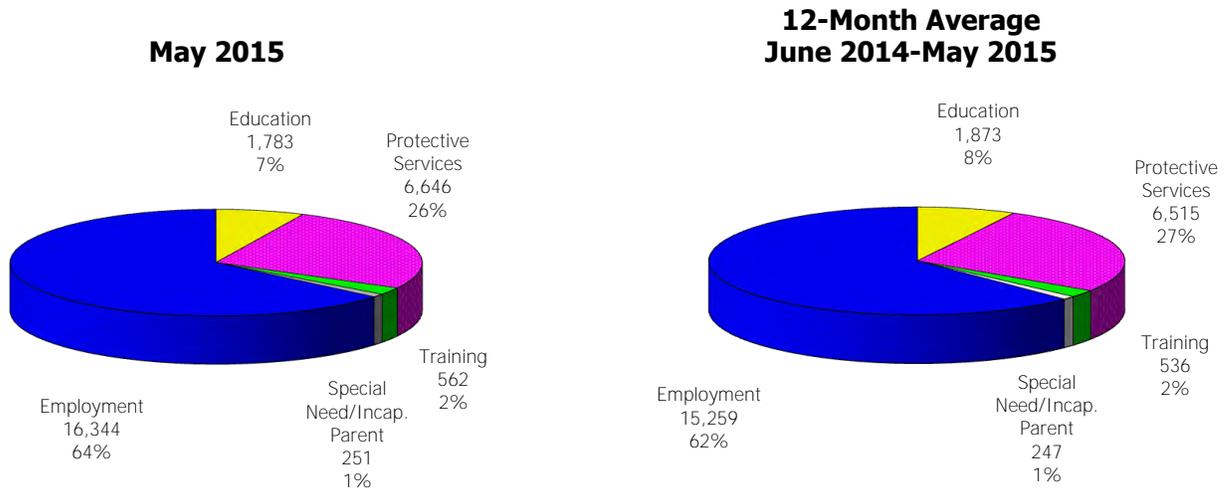


Figure 3. Children Served by Facility

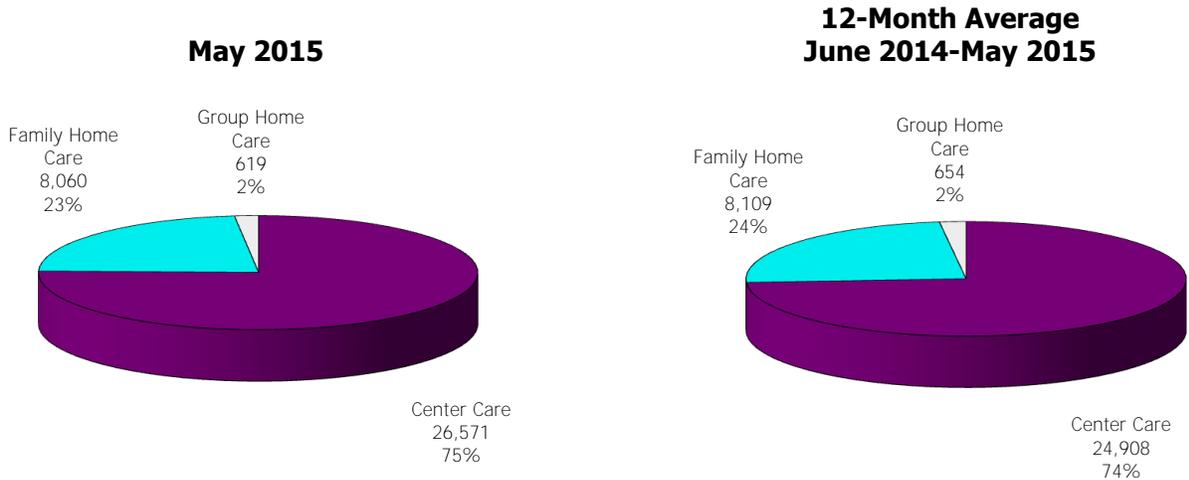
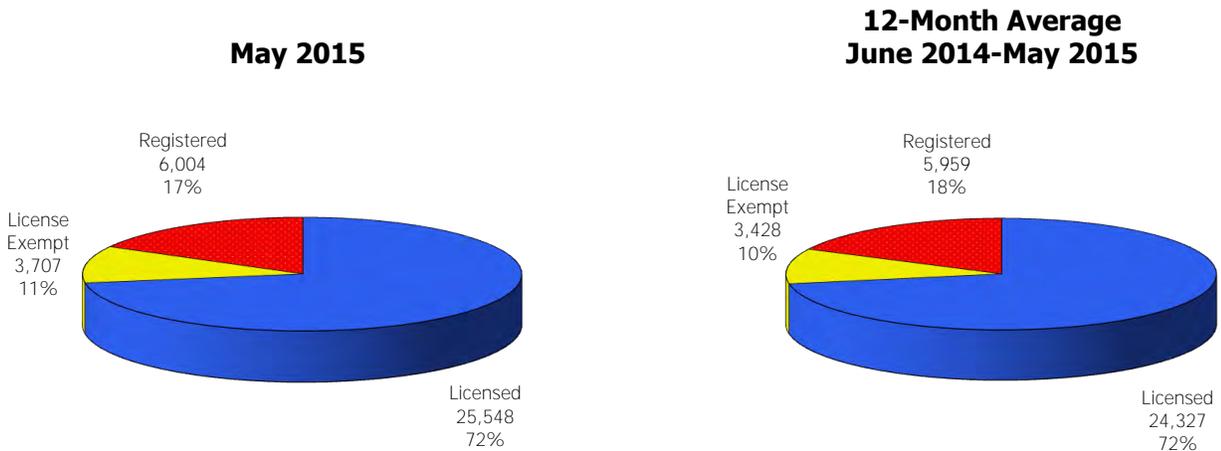


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MAY 2015**

	NUMBER OR AMOUNT MAY-2015	NUMBER OR AMOUNT APR-2015	NUMBER OR AMOUNT MAR-2015	NUMBER OR AMOUNT MAY-2014	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,540	4,806	4,833	4,803	-5.5%	-6.1%	-5.5%
APPLICATIONS APPROVED	2,509	2,906	3,008	2,255	-13.7%	-16.6%	11.3%
APPLICATIONS REJECTED	1,596	1,793	1,728	2,314	-11.0%	-7.6%	-31.0%
APPLICATIONS PENDING	1,989	1,769	1,860	1,408	12.4%	6.9%	41.3%
15 DAYS OR LESS	946	1,057	1,022	700	-10.5%	-7.4%	35.1%
MORE THAN 15 DAYS	1,043	712	838	708	46.5%	24.5%	47.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,344	16,153	15,808	15,358	1.2%	3.4%	6.4%
EDUCATION	1,783	2,077	2,046	2,071	-14.2%	-12.9%	-13.9%
TRAINING	562	572	557	555	-1.7%	0.9%	1.3%
PROTECTIVE SERVICES	6,646	6,645	6,580	6,400	0.0%	1.0%	3.8%
SPECIAL NEED	65	64	69	76	1.6%	-5.8%	-14.5%
INCAPACITATED PARENT	186	196	190	199	-5.1%	-2.1%	-6.5%
TOTAL HOUSEHOLDS	25,586	25,707	25,250	24,659	-0.5%	1.3%	3.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,571	26,568	25,399	26,165	0.0%	4.6%	1.6%
FAMILY HOME CARE	8,060	8,041	7,918	8,700	0.2%	1.8%	-7.4%
GROUP HOME CARE	619	689	681	687	-10.2%	-9.1%	-9.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,548	25,570	24,535	25,734	-0.1%	4.1%	-0.7%
LICENSE EXEMPT	3,707	3,747	3,625	3,477	-1.1%	2.3%	6.6%
REGISTERED	6,004	5,999	5,888	6,374	0.1%	2.0%	-5.8%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	35,035	35,100	33,843	35,354	-0.2%	3.5%	-0.9%
CHILD CARE PAYMENTS	\$10,871,320	\$10,932,366	\$9,928,714	\$10,770,877	-0.6%	9.5%	0.9%
AVERAGE PER CHILD	\$310	\$311	\$293	\$305	-0.4%	5.8%	1.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,523	3,591	3,383	3,586	-1.9%	4.1%	-1.8%
CHILD CARE PAYMENTS	\$1,213,307	\$1,222,704	\$1,100,349	\$1,225,887	-0.8%	10.3%	-1.0%
AVERAGE PER CHILD	\$344	\$340	\$325	\$342	1.1%	5.9%	0.7%
MEDICAID ONLY							
CHILDREN SERVED	22,547	22,390	21,396	24,502	0.7%	5.4%	-8.0%
CHILD CARE PAYMENTS	\$6,626,644	\$6,569,324	\$5,965,788	\$6,953,731	0.9%	11.1%	-4.7%
AVERAGE PER CHILD	\$294	\$293	\$279	\$284	0.2%	5.4%	3.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,899	2,027	1,999	703	-6.3%	-5.0%	170.1%
CHILD CARE PAYMENTS	\$508,220	\$568,745	\$508,262	\$208,276	-10.6%	0.0%	144.0%
AVERAGE PER CHILD	\$268	\$281	\$254	\$296	-4.6%	5.3%	-9.7%
CHILDREN SERVICES							
CHILDREN SERVED	6,646	6,645	6,580	6,400	0.0%	1.0%	3.8%
CHILD CARE PAYMENTS	\$2,402,722	\$2,450,704	\$2,228,145	\$2,322,367	-2.0%	7.8%	3.5%
AVERAGE PER CHILD	\$362	\$369	\$339	\$363	-2.0%	6.8%	-0.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	427	454	497	172	-5.9%	-14.1%	148.3%
CHILD CARE PAYMENTS	\$120,427	\$120,889	\$126,170	\$60,617	-0.4%	-4.6%	98.7%
AVERAGE PER CHILD	\$282	\$266	\$254	\$352	5.9%	11.1%	-20.0%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ATCHISON	2	1	0	0.0%	1	0	1	100.0%	
	CALDWELL	1	1	0	0.0%	1	0	1	100.0%	
	CARROLL	3	1	1	50.0%	2	2	0	0.0%	
	CASS	58	24	17	41.5%	41	25	16	39.0%	
	CHARITON	1	0	0	0.0%	0	0	0	0.0%	
	CLINTON	3	4	1	20.0%	5	1	4	80.0%	
	COOPER	26	9	7	43.8%	16	14	2	12.5%	
	DAVISS	1	0	1	100.0%	1	0	1	100.0%	
	GENTRY	1	1	1	50.0%	2	2	0	0.0%	
	GRUNDY	3	3	0	0.0%	3	3	0	0.0%	
	HARRISON	2	0	1	100.0%	1	0	1	100.0%	
	HOLT	2	0	2	100.0%	2	2	0	0.0%	
	JOHNSON	30	19	11	36.7%	30	17	13	43.3%	
	LAFAYETTE	13	8	7	46.7%	15	13	2	13.3%	
	LINN	3	0	1	100.0%	1	1	0	0.0%	
	LIVINGSTON	2	0	2	100.0%	2	0	2	100.0%	
	MERCER	0	0	0	0.0%	0	0	0	0.0%	
	NODAWAY	3	1	1	50.0%	2	2	0	0.0%	
	PETTIS	38	10	18	64.3%	28	12	16	57.1%	
	PUTNAM	1	3	0	0.0%	3	1	2	66.7%	
	RAY	9	4	6	60.0%	10	5	5	50.0%	
SALINE	7	7	7	50.0%	14	8	6	42.9%		
SULLIVAN	0	0	0	0.0%	0	0	0	0.0%		
WORTH	0	0	1	100.0%	1	0	1	100.0%		
	NW TOTAL	209	96	85	47.0%	181	108	73	40.3%	
NE REGION	ADAIR	11	4	3	42.9%	7	5	2	28.6%	
	AUDRAIN	13	2	4	66.7%	6	0	6	100.0%	
	BOONE	136	79	50	38.8%	129	67	62	48.1%	
	CALLAWAY	17	7	6	46.2%	13	7	6	46.2%	
	CLARK	0	1	1	50.0%	2	0	2	100.0%	
	COLE	74	36	34	48.6%	70	36	34	48.6%	
	GASCONADE	1	0	0	0.0%	0	0	0	0.0%	
	HOWARD	10	2	8	80.0%	10	6	4	40.0%	
	KNOX	2	1	0	0.0%	1	1	0	0.0%	
	LEWIS	1	0	1	100.0%	1	1	0	0.0%	
	LINCOLN	24	5	10	66.7%	15	11	4	26.7%	
	MACON	5	1	2	66.7%	3	2	1	33.3%	
	MARION	16	7	3	30.0%	10	4	6	60.0%	
	MONITEAU	3	2	2	50.0%	4	1	3	75.0%	
	MONROE	8	2	3	60.0%	5	5	0	0.0%	
	MONTGOMERY	4	2	0	0.0%	2	2	0	0.0%	
	OSAGE	2	2	0	0.0%	2	2	0	0.0%	
	PIKE	3	1	3	75.0%	4	2	2	50.0%	
	RALLS	2	0	2	100.0%	2	1	1	50.0%	
	RANDOLPH	21	15	7	31.8%	22	19	3	13.6%	
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%	
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%	
	SHELBY	2	1	0	0.0%	1	1	0	0.0%	
	WARREN	16	11	8	42.1%	19	13	6	31.6%	
		NE TOTAL	372	182	147	44.7%	329	187	142	43.2%
	SE REGION	BOLLINGER	3	4	1	20.0%	5	4	1	20.0%
		BUTLER	36	14	13	48.1%	27	15	12	44.4%
CAPE GIRARDEAU		48	23	12	34.3%	35	18	17	48.6%	
CARTER		0	1	0	0.0%	1	0	1	100.0%	
CRAWFORD		8	3	3	50.0%	6	0	6	100.0%	
DENT		6	2	2	50.0%	4	3	1	25.0%	
DUNKLIN		22	9	9	50.0%	18	10	8	44.4%	
HOWELL		38	22	11	33.3%	33	26	7	21.2%	
IRON		5	3	1	25.0%	4	1	3	75.0%	
MADISON		11	3	3	50.0%	6	2	4	66.7%	
MARIES	2	0	1	100.0%	1	0	1	100.0%		
MISSISSIPPI	19	8	9	52.9%	17	8	9	52.9%		

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	15	5	6	54.5%	11	6	5	45.5%
	OREGON	4	1	2	66.7%	3	1	2	66.7%
	PEMISCOT	18	11	5	31.3%	16	4	12	75.0%
	PERRY	10	3	2	40.0%	5	4	1	20.0%
	PHELPS	20	10	10	50.0%	20	12	8	40.0%
	PULASKI	13	6	1	14.3%	7	5	2	28.6%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	10	7	2	22.2%	9	6	3	33.3%
	ST FRANCOIS	36	22	14	38.9%	36	22	14	38.9%
	STE GENEVIEVE	8	4	3	42.9%	7	5	2	28.6%
	SCOTT	56	30	15	33.3%	45	29	16	35.6%
	SHANNON	1	0	1	100.0%	1	1	0	0.0%
	STODDARD	14	6	4	40.0%	10	4	6	60.0%
	TEXAS	4	5	5	50.0%	10	6	4	40.0%
	WASHINGTON	11	6	8	57.1%	14	8	6	42.9%
	WAYNE	7	4	10	71.4%	14	8	6	42.9%
	WRIGHT	8	7	2	22.2%	9	8	1	11.1%
	SE TOTAL	434	219	155	41.4%	374	216	158	42.2%
SW REGION	BARRY	10	5	4	44.4%	9	7	2	22.2%
	BARTON	2	3	1	25.0%	4	1	3	75.0%
	BATES	4	0	1	100.0%	1	1	0	0.0%
	BENTON	6	1	1	50.0%	2	2	0	0.0%
	CAMDEN	19	5	6	54.5%	11	8	3	27.3%
	CEDAR	3	0	2	100.0%	2	2	0	0.0%
	CHRISTIAN	43	16	15	48.4%	31	16	15	48.4%
	DADE	0	1	0	0.0%	1	0	1	100.0%
	DALLAS	5	3	1	25.0%	4	2	2	50.0%
	DOUGLAS	1	0	0	0.0%	0	0	0	0.0%
	GREENE	183	84	72	46.2%	156	62	94	60.3%
	HENRY	10	4	4	50.0%	8	1	7	87.5%
	HICKORY	1	0	1	100.0%	1	1	0	0.0%
	JASPER	76	36	34	48.6%	70	26	44	62.9%
	LACLEDE	20	9	3	25.0%	12	3	9	75.0%
	LAWRENCE	14	1	12	92.3%	13	6	7	53.8%
	MCDONALD	3	1	1	50.0%	2	0	2	100.0%
	MILLER	9	4	2	33.3%	6	6	0	0.0%
	MORGAN	5	6	1	14.3%	7	4	3	42.9%
	NEWTON	19	11	13	54.2%	24	10	14	58.3%
	OZARK	1	0	0	0.0%	0	0	0	0.0%
	POLK	13	8	6	42.9%	14	9	5	35.7%
	ST CLAIR	3	0	2	100.0%	2	1	1	50.0%
	STONE	6	3	2	40.0%	5	0	5	100.0%
	TANEY	26	15	17	53.1%	32	21	11	34.4%
	VERNON	10	10	3	23.1%	13	3	10	76.9%
	WEBSTER	9	4	4	50.0%	8	2	6	75.0%
	SW TOTAL	501	230	208	47.5%	438	194	244	55.7%
KC REGION	ANDREW	4	2	1	33.3%	3	3	0	0.0%
	BUCHANAN	73	37	24	39.3%	61	33	28	45.9%
	CLAY	113	51	53	51.0%	104	72	32	30.8%
	DE KALB	1	2	1	33.3%	3	1	2	66.7%
	JACKSON	705	392	258	39.7%	650	395	255	39.2%
	PLATTE	43	25	23	47.9%	48	27	21	43.8%
	KC TOTAL	939	509	360	41.4%	869	531	338	38.9%
STL REGION	FRANKLIN	58	29	15	34.1%	44	26	18	40.9%
	JEFFERSON	127	49	41	45.6%	90	52	38	42.2%
	ST CHARLES	184	57	62	52.1%	119	79	40	33.6%
	ST LOUIS COUNTY	1,057	524	294	35.9%	818	506	312	38.1%
	ST LOUIS CITY	659	614	229	27.2%	843	522	321	38.1%
	SL TOTAL	2,085	1,273	641	33.5%	1,914	1,185	729	38.1%
STATEWIDE		4,540	2,509	1,596	38.9%	4,105	2,421	1,684	41.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MAY 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	7	4	0	0	3	0	0	
CALDWELL	9	4	0	0	5	0	0	
CARROLL	7	4	1	0	2	0	0	
CASS	391	223	23	3	136	0	6	
CHARITON	6	3	0	0	3	0	0	
CLINTON	34	15	5	0	14	0	0	
COOPER	50	33	3	0	14	0	0	
DAVISS	7	6	1	0	0	0	0	
GENTRY	5	3	2	0	0	0	0	
GRUNDY	19	8	1	0	10	0	0	
HARRISON	13	8	0	0	5	0	0	
HOLT	0	0	0	0	0	0	0	
JOHNSON	145	88	16	2	38	0	1	
LAFAYETTE	99	49	5	0	44	0	1	
LINN	6	2	0	0	4	0	0	
LIVINGSTON	26	14	1	1	10	0	0	
MERCER	3	0	0	0	3	0	0	
NODAWAY	10	8	0	0	2	0	0	
PETTIS	114	75	9	1	28	0	1	
PUTNAM	11	7	0	0	4	0	0	
RAY	31	21	2	0	8	0	0	
SALINE	13	2	0	0	11	0	0	
SULLIVAN	3	2	0	0	0	1	0	
WORTH	0	0	0	0	0	0	0	
NW TOTAL	1,009	579	69	7	344	1	9	
NE REGION								
ADAIR	53	22	6	0	25	0	0	
AUDRAIN	55	36	1	1	17	0	0	
BOONE	735	511	36	10	159	9	10	
CALLAWAY	121	73	4	2	39	1	2	
CLARK	9	3	0	0	6	0	0	
COLE	415	232	35	5	138	2	3	
GASCONADE	32	18	3	0	11	0	0	
HOWARD	27	22	2	0	3	0	0	
KNOX	3	2	0	0	1	0	0	
LEWIS	10	8	1	0	1	0	0	
LINCOLN	103	70	1	2	30	0	0	
MACON	26	21	0	1	4	0	0	
MARION	113	58	9	1	42	1	2	
MONITEAU	52	34	3	1	14	0	0	
MONROE	26	12	3	0	11	0	0	
MONTGOMERY	13	9	2	0	2	0	0	
OSAGE	28	15	1	0	12	0	0	
PIKE	51	27	1	0	23	0	0	
RALLS	16	6	1	0	9	0	0	
RANDOLPH	88	60	6	2	19	0	1	
SCHUYLER	1	0	0	0	1	0	0	
SCOTLAND	7	0	0	0	7	0	0	
SHELBY	8	2	0	0	4	0	2	
WARREN	58	45	5	1	6	0	1	
NE TOTAL	2,050	1,286	120	26	584	13	21	
SE REGION								
BOLLINGER	23	13	5	0	5	0	0	
BUTLER	187	106	17	1	62	1	0	
CAPE GIRARDEAU	223	125	20	0	77	1	0	
CARTER	7	2	0	0	5	0	0	
CRAWFORD	61	34	4	0	23	0	0	
DENT	21	12	1	0	8	0	0	
DUNKLIN	127	73	5	3	46	0	0	
HOWELL	135	78	5	4	46	1	1	
IRON	10	7	1	0	2	0	0	
MADISON	93	45	2	1	45	0	0	
MARIES	2	2	0	0	0	0	0	
MISSISSIPPI	64	51	3	0	9	0	1	

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MAY 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	62	36	7	0	18	0	1
	OREGON	25	16	2	0	7	0	0
	PEMISCOT	80	51	5	5	19	0	0
	PERRY	53	32	3	0	17	1	0
	PHELPS	120	58	6	0	56	0	0
	PULASKI	60	30	3	1	26	0	0
	REYNOLDS	6	3	0	0	3	0	0
	RIPLEY	48	19	4	0	25	0	0
	ST FRANCOIS	299	147	14	3	133	1	1
	STE GENEVIEVE	52	31	1	0	18	0	2
	SCOTT	256	161	19	5	69	0	2
	SHANNON	7	6	0	0	0	0	1
	STODDARD	113	36	9	0	68	0	0
	TEXAS	41	16	4	0	21	0	0
	WASHINGTON	123	56	5	1	60	0	1
	WAYNE	25	14	1	0	9	0	1
	WRIGHT	42	16	2	0	24	0	0
	SE TOTAL	2,365	1,276	148	24	901	5	11
SW REGION	BARRY	47	21	2	0	24	0	0
	BARTON	24	10	0	0	13	0	1
	BATES	31	18	3	0	9	0	1
	BENTON	33	17	3	0	13	0	0
	CAMDEN	88	53	6	0	28	0	1
	CEDAR	21	15	2	0	3	0	1
	CHRISTIAN	271	126	22	0	121	2	0
	DADE	3	2	0	0	1	0	0
	DALLAS	29	15	3	0	11	0	0
	DOUGLAS	14	7	0	0	7	0	0
	GREENE	1,233	622	54	15	532	7	3
	HENRY	87	41	3	0	40	0	3
	HICKORY	15	3	0	0	12	0	0
	JASPER	522	211	39	1	269	1	1
	LACLEDE	124	48	4	2	69	0	1
	LAWRENCE	72	24	5	0	42	0	1
	MCDONALD	25	6	1	0	18	0	0
	MILLER	49	26	5	1	16	1	0
	MORGAN	23	18	1	0	4	0	0
	NEWTON	148	53	4	0	91	0	0
	OZARK	9	3	0	1	5	0	0
	POLK	101	40	4	0	57	0	0
	ST CLAIR	7	5	2	0	0	0	0
	STONE	63	29	0	0	33	1	0
	TANEY	79	38	7	0	34	0	0
	VERNON	31	23	1	0	6	0	1
	WEBSTER	78	33	3	1	40	1	0
	SW TOTAL	3,227	1,507	174	21	1,498	13	14
KC REGION	ANDREW	23	19	3	0	0	0	1
	BUCHANAN	285	231	21	1	29	1	2
	CLAY	696	369	50	13	259	1	4
	DE KALB	10	5	0	0	5	0	0
	JACKSON	3,918	2,304	265	150	1,173	3	23
	PLATTE	229	129	10	2	87	1	0
	KC TOTAL	5,161	3,057	349	166	1,553	6	30
STL REGION	FRANKLIN	349	180	22	2	143	0	2
	JEFFERSON	841	487	41	4	304	0	5
	ST CHARLES	890	555	52	14	259	3	7
	ST LOUIS COUNTY	5,939	4,485	444	128	818	13	51
	ST LOUIS CITY	3,755	2,932	364	170	242	11	36
	SL TOTAL	11,774	8,639	923	318	1,766	27	101
STATEWIDE		25,586	16,344	1,783	562	6,646	65	186

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

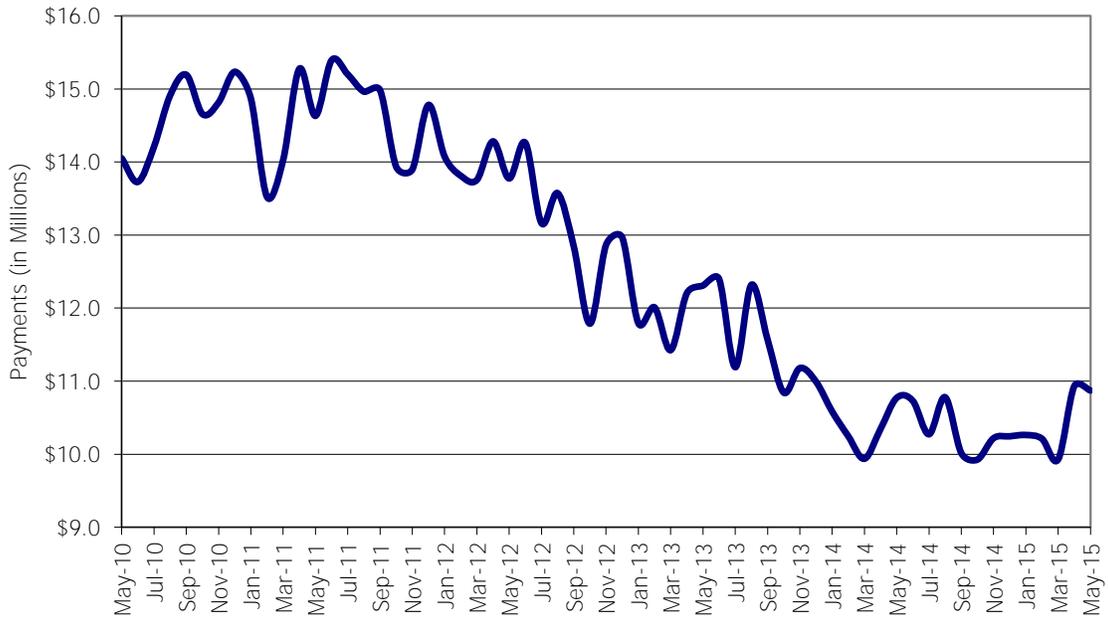
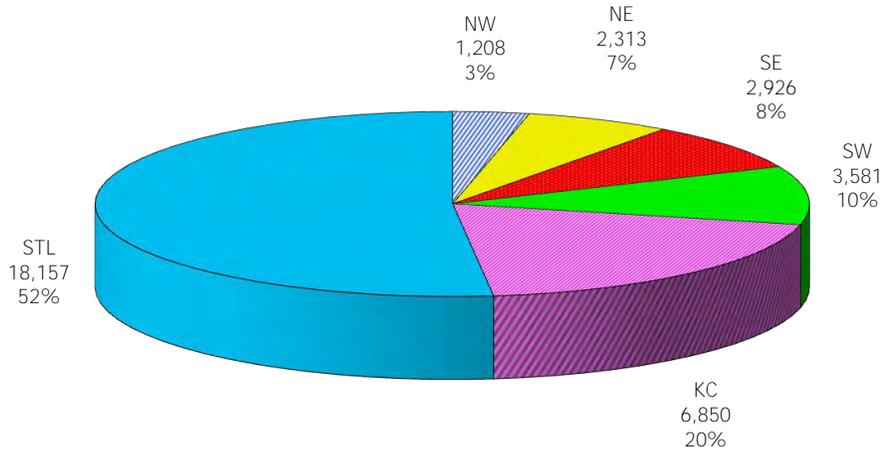
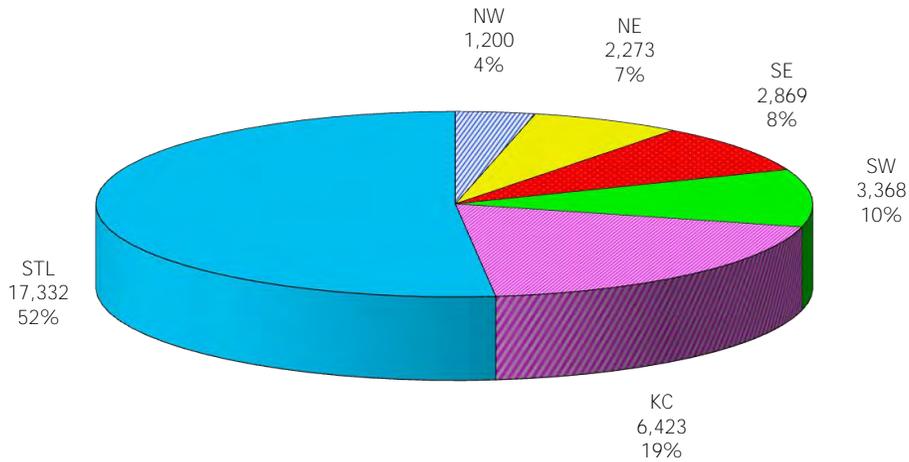


Figure 7. Children Served By Region

May 2015



12 - Month Average June 2014-May 2015



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	3	\$2,436	0	\$0	5	\$500	8	\$2,935
	CALDWELL	5	\$1,232	0	\$0	2	\$229	7	\$1,461
	CARROLL	0	\$0	2	\$595	5	\$734	7	\$1,329
	CASS	90	\$32,069	48	\$13,864	338	\$95,725	476	\$141,657
	CHARITON	3	\$684	0	\$0	6	\$352	9	\$1,036
	CLINTON	14	\$7,015	1	\$186	27	\$6,844	42	\$14,046
	COOPER	11	\$5,344	3	\$435	47	\$6,347	61	\$12,127
	DAVISS	0	\$0	0	\$0	8	\$1,182	8	\$1,182
	GENTRY	0	\$0	0	\$0	8	\$1,209	8	\$1,209
	GRUNDY	7	\$1,624	4	\$857	10	\$1,929	21	\$4,410
	HARRISON	4	\$1,052	1	\$317	8	\$1,703	13	\$3,072
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	23	\$8,676	15	\$4,708	160	\$42,919	198	\$56,303
	LAFAYETTE	22	\$10,168	22	\$6,102	83	\$18,940	127	\$35,210
	LINN	2	\$526	2	\$276	3	\$481	7	\$1,283
	LIVINGSTON	6	\$1,633	3	\$698	28	\$3,225	37	\$5,556
	MERCER	3	\$660	0	\$0	0	\$0	3	\$660
	NODAWAY	1	\$54	1	\$109	10	\$1,644	12	\$1,806
	PETTIS	16	\$3,958	12	\$1,964	75	\$10,951	103	\$16,873
	PUTNAM	3	\$348	1	\$233	8	\$1,051	12	\$1,632
	RAY	6	\$1,490	2	\$400	11	\$1,611	19	\$3,502
SALINE	3	\$806	8	\$1,377	16	\$1,902	27	\$4,085	
SULLIVAN	0	\$0	0	\$0	3	\$739	3	\$739	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	222	\$79,774	125	\$32,121	861	\$200,217	1,208	\$312,112
NE REGION	ADAIR	17	\$5,810	8	\$2,533	33	\$5,945	58	\$14,287
	AUDRAIN	15	\$3,955	2	\$451	47	\$6,316	64	\$10,722
	BOONE	87	\$45,490	73	\$25,948	747	\$271,499	907	\$342,937
	CALLAWAY	25	\$5,879	14	\$3,349	73	\$14,040	112	\$23,268
	CLARK	6	\$2,426	0	\$0	6	\$1,151	12	\$3,577
	COLE	99	\$43,178	40	\$12,028	343	\$103,640	481	\$158,845
	GASCONADE	8	\$1,937	3	\$624	20	\$2,939	31	\$5,500
	HOWARD	1	\$277	2	\$377	11	\$2,084	14	\$2,739
	KNOX	1	\$220	0	\$0	2	\$426	3	\$646
	LEWIS	0	\$0	1	\$275	14	\$1,609	15	\$1,884
	LINCOLN	23	\$6,483	7	\$1,351	63	\$12,441	93	\$20,275
	MACON	3	\$829	1	\$483	26	\$4,215	30	\$5,527
	MARION	27	\$7,277	15	\$4,108	97	\$18,193	139	\$29,577
	MONITEAU	9	\$2,245	5	\$1,115	50	\$8,880	64	\$12,240
	MONROE	8	\$1,905	3	\$543	22	\$3,562	33	\$6,010
	MONTGOMERY	1	\$50	1	\$142	12	\$1,547	14	\$1,739
	OSAGE	12	\$2,831	0	\$0	19	\$3,380	31	\$6,211
	PIKE	19	\$4,026	4	\$742	41	\$4,213	64	\$8,981
	RALLS	3	\$704	6	\$1,412	4	\$470	13	\$2,586
	RANDOLPH	19	\$5,342	0	\$0	68	\$11,948	87	\$17,290
	SCHUYLER	0	\$0	1	\$245	3	\$215	4	\$460
	SCOTLAND	7	\$1,775	0	\$0	0	\$0	7	\$1,775
	SHELBY	0	\$0	4	\$955	1	\$208	5	\$1,163
WARREN	5	\$725	1	\$62	26	\$2,962	32	\$3,750	
	NE TOTAL	395	\$143,366	191	\$56,741	1,728	\$481,882	2,313	\$681,989
SE REGION	BOLLINGER	5	\$1,305	0	\$0	13	\$1,726	18	\$3,031
	BUTLER	55	\$18,062	9	\$2,719	146	\$27,164	210	\$47,945
	CAPE GIRARDEAU	64	\$16,214	12	\$2,390	220	\$41,327	296	\$59,930
	CARTER	5	\$1,534	0	\$0	2	\$846	7	\$2,381
	CRAWFORD	16	\$3,852	7	\$1,057	36	\$4,922	59	\$9,830
	DENT	5	\$1,200	3	\$520	21	\$3,472	29	\$5,192
	DUNKLIN	36	\$8,967	10	\$1,786	123	\$20,585	169	\$31,338
	HOWELL	32	\$9,192	13	\$1,997	166	\$26,198	211	\$37,387
	IRON	2	\$575	0	\$0	9	\$1,330	11	\$1,905
	MADISON	30	\$7,250	14	\$2,934	69	\$9,236	113	\$19,420
	MARIES	0	\$0	0	\$0	0	\$0	0	\$0
MISSISSIPPI	8	\$2,842	1	\$264	94	\$14,417	103	\$17,523	

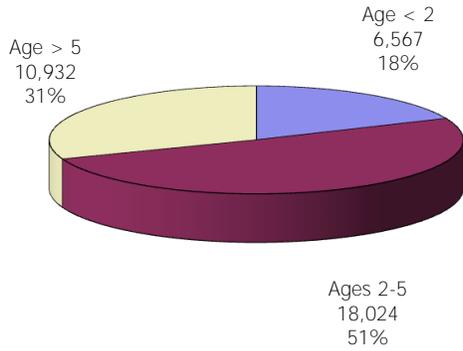
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	16	\$5,118	3	\$495	75	\$12,397	94	\$18,009
	OREGON	2	\$325	5	\$984	25	\$2,787	32	\$4,096
	PEMISCOT	16	\$3,457	3	\$609	115	\$20,124	134	\$24,190
	PERRY	11	\$2,210	7	\$2,317	49	\$6,243	67	\$10,770
	PHELPS	38	\$11,471	16	\$4,994	79	\$12,852	133	\$29,317
	PULASKI	22	\$6,141	4	\$675	36	\$5,900	62	\$12,715
	REYNOLDS	3	\$510	0	\$0	7	\$3,052	10	\$3,563
	RIPLEY	14	\$4,111	11	\$2,674	25	\$3,122	50	\$9,907
	ST FRANCOIS	73	\$22,100	62	\$13,623	228	\$35,351	363	\$71,073
	STE GENEVIEVE	11	\$2,447	6	\$1,169	25	\$3,036	42	\$6,652
	SCOTT	60	\$16,104	8	\$1,440	260	\$44,719	327	\$62,262
	SHANNON	0	\$0	0	\$0	5	\$1,008	5	\$1,008
	STODDARD	49	\$11,478	19	\$3,320	61	\$9,479	129	\$24,277
	TEXAS	7	\$2,088	14	\$3,197	21	\$2,271	42	\$7,556
	WASHINGTON	32	\$8,604	27	\$5,580	84	\$16,962	143	\$31,146
	WAYNE	6	\$1,134	3	\$307	19	\$2,932	28	\$4,373
	WRIGHT	21	\$4,397	4	\$686	14	\$1,638	39	\$6,721
	SE TOTAL	639	\$172,687	261	\$55,736	2,027	\$335,095	2,926	\$563,518
SW REGION	BARRY	12	\$5,761	12	\$3,831	34	\$7,310	58	\$16,901
	BARTON	4	\$1,104	9	\$953	13	\$2,034	26	\$4,090
	BATES	4	\$873	5	\$2,053	15	\$2,579	24	\$5,504
	BENTON	10	\$3,783	5	\$1,607	26	\$2,245	41	\$7,635
	CAMDEN	21	\$5,183	7	\$1,338	67	\$10,234	95	\$16,755
	CEDAR	2	\$450	1	\$96	36	\$4,027	39	\$4,572
	CHRISTIAN	64	\$21,094	59	\$16,379	124	\$21,930	247	\$59,402
	DADE	0	\$0	1	\$275	1	\$92	2	\$367
	DALLAS	8	\$1,601	3	\$808	21	\$2,910	32	\$5,319
	DOUGLAS	5	\$1,774	2	\$1,032	7	\$501	14	\$3,308
	GREENE	270	\$129,156	259	\$74,859	925	\$289,479	1,454	\$493,495
	HENRY	19	\$4,162	21	\$5,093	61	\$7,962	101	\$17,217
	HICKORY	7	\$2,097	3	\$632	2	\$155	12	\$2,883
	JASPER	150	\$60,357	121	\$31,641	306	\$70,783	576	\$162,780
	LACLEDE	45	\$10,959	24	\$4,776	79	\$11,035	148	\$26,771
	LAWRENCE	26	\$6,442	16	\$3,555	35	\$5,123	77	\$15,119
	MCDONALD	7	\$1,378	11	\$1,688	10	\$1,034	28	\$4,100
	MILLER	12	\$2,632	4	\$970	45	\$7,114	61	\$10,716
	MORGAN	1	\$147	3	\$388	20	\$2,880	24	\$3,415
	NEWTON	51	\$12,446	40	\$11,121	78	\$16,660	169	\$40,227
	OZARK	5	\$1,060	0	\$0	3	\$526	8	\$1,587
	POLK	36	\$12,980	22	\$6,411	45	\$8,187	103	\$27,578
	ST CLAIR	0	\$0	0	\$0	2	\$256	2	\$256
	STONE	22	\$5,674	10	\$2,072	28	\$3,730	60	\$11,476
	TANEY	27	\$6,534	8	\$1,974	34	\$5,060	69	\$13,569
	VERNON	4	\$521	2	\$336	35	\$3,985	41	\$4,843
	WEBSTER	11	\$2,642	29	\$6,337	30	\$4,403	70	\$13,382
	SW TOTAL	823	\$300,810	677	\$180,225	2,082	\$492,234	3,581	\$973,269
KC REGION	ANDREW	0	\$0	0	\$0	10	\$857	10	\$857
	BUCHANAN	17	\$7,068	12	\$3,743	341	\$112,410	370	\$123,221
	CLAY	135	\$61,898	123	\$39,262	518	\$146,550	776	\$247,710
	DE KALB	1	\$570	4	\$903	10	\$2,064	15	\$3,537
	JACKSON	696	\$329,137	479	\$166,634	4,223	\$1,358,986	5,398	\$1,854,757
	PLATTE	51	\$29,284	32	\$11,425	198	\$59,069	281	\$99,778
	KC TOTAL	900	\$427,957	650	\$221,966	5,300	\$1,679,938	6,850	\$2,329,860
STL REGION	FRANKLIN	97	\$39,015	45	\$16,825	251	\$58,702	393	\$114,542
	JEFFERSON	216	\$85,547	87	\$27,068	753	\$223,485	1,056	\$336,100
	ST CHARLES	175	\$81,209	83	\$26,192	934	\$268,742	1,192	\$376,143
	ST LOUIS COUNTY	489	\$231,792	329	\$112,685	8,395	\$2,665,923	9,213	\$3,010,400
	ST LOUIS CITY	135	\$67,511	107	\$43,496	6,065	\$2,062,379	6,307	\$2,173,386
	SL TOTAL	1,112	\$505,074	651	\$226,266	16,398	\$5,279,232	18,157	\$6,010,572
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,091	\$1,629,667	2,555	\$773,055	28,396	\$8,468,598	35,035	\$10,871,320

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

May 2015



**12 - Month Average
June 2014-May 2015**

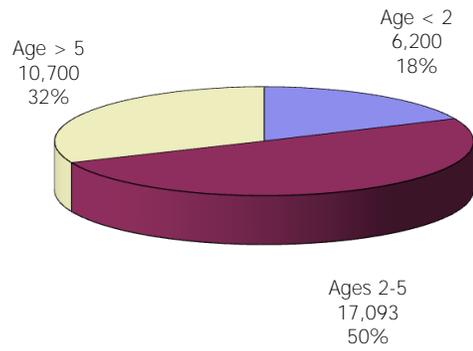
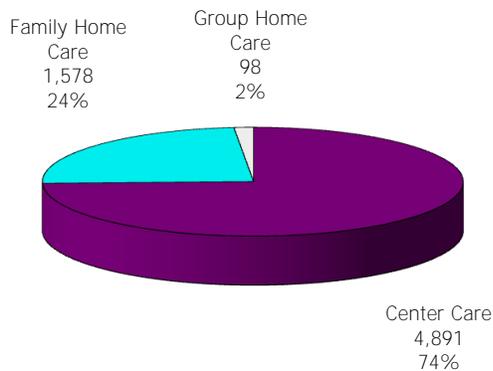


Figure 9. Children Served Age < 2 By Facility

May 2015



**12 - Month Average
June 2014-May 2015**

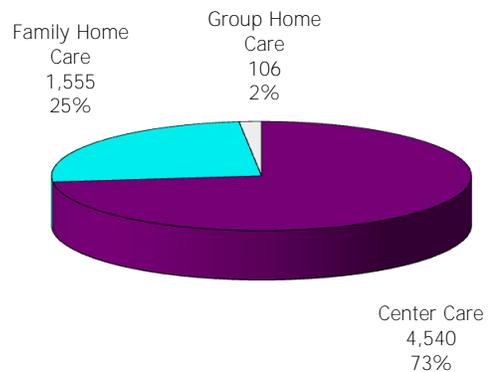


Figure 10. Children Served Ages 2-5 By Facility

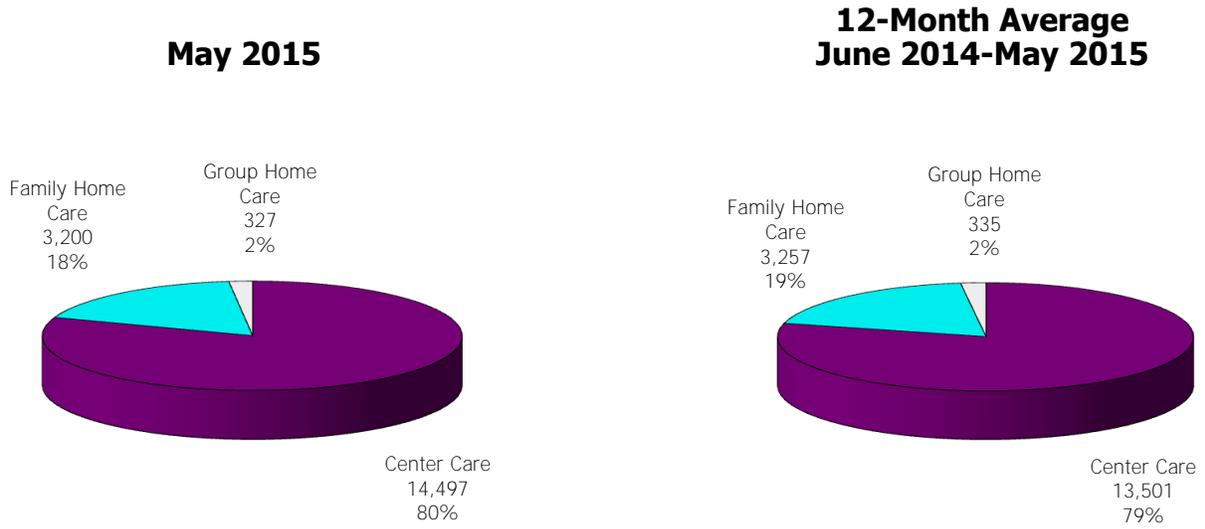


Figure 11. Children Served Ages > 5 By Facility

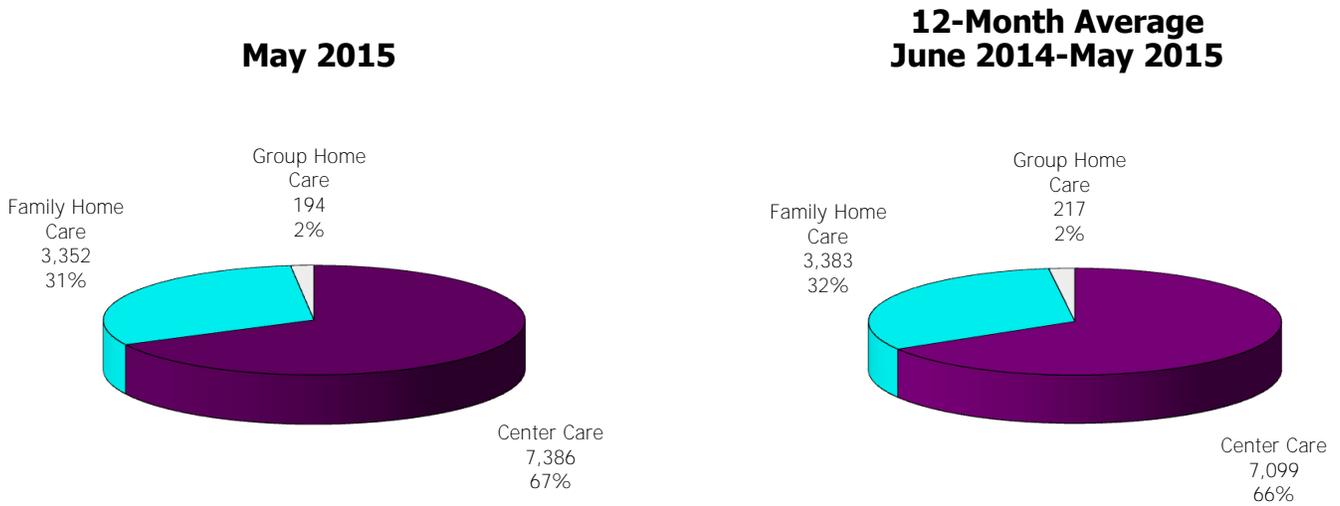
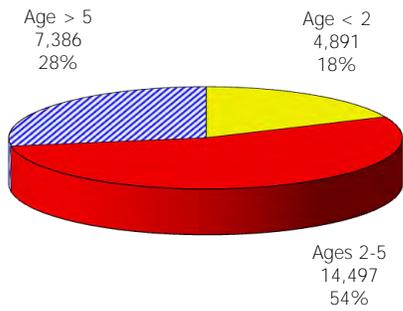


Figure 12. Children Served in Center By Age

May 2015



**12-Month Average
June 2014-May 2015**

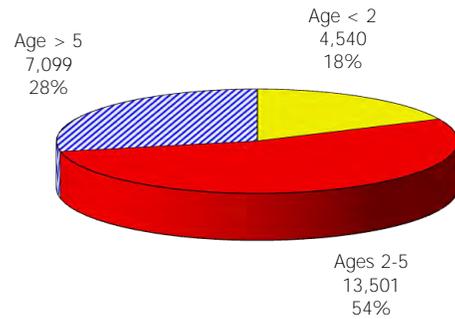
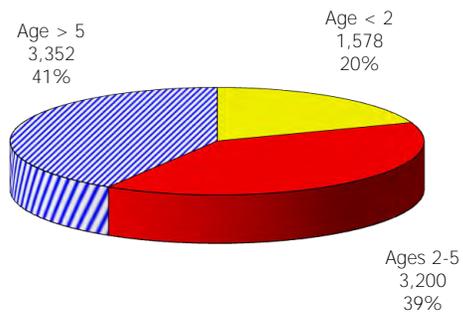


Figure 13. Children Served in Family Home By Age

May 2015



**12-Month Average
June 2014-May 2015**

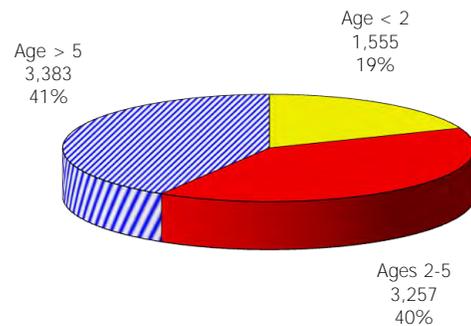
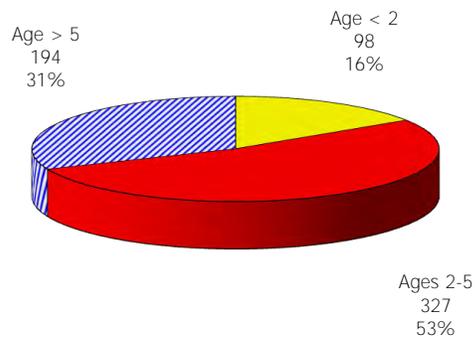
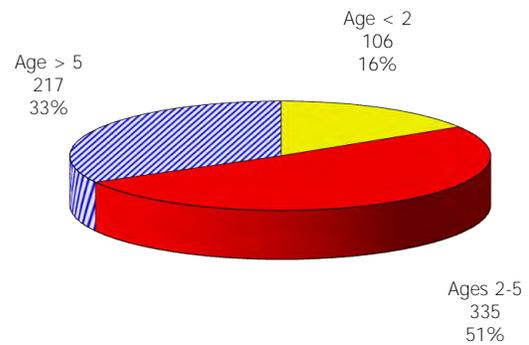


Figure 14. Children Served in Group Home By Age

May 2015



**12-Month Average
June 2014-May 2015**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MAY 2015**

	CHILDREN MAY-2015	CHILDREN MAY-2014	CHANGE FROM LAST YEAR	PAYMENTS MAY-2015	PAYMENTS MAY-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,035	35,354	-0.9%	\$10,871,320	\$10,770,877	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,485	2,403	3.4%	\$1,270,537	\$1,185,903	7.1%
AGE 1	4,032	3,870	4.2%	\$2,078,854	\$1,961,216	6.0%
AGE 2	4,638	4,510	2.8%	\$1,434,198	\$1,369,206	4.7%
AGE 3	4,777	4,963	-3.7%	\$1,460,902	\$1,509,398	-3.2%
AGE 4	4,721	4,976	-5.1%	\$1,445,492	\$1,505,249	-4.0%
AGE 5	3,768	3,974	-5.2%	\$982,136	\$1,022,603	-4.0%
AGE 6	2,426	2,461	-1.4%	\$470,673	\$486,945	-3.3%
AGE 7	2,201	2,086	5.5%	\$424,598	\$409,001	3.8%
AGE 8	1,801	1,892	-4.8%	\$352,898	\$376,602	-6.3%
AGE 9	1,539	1,475	4.3%	\$312,208	\$298,212	4.7%
AGE 10	1,240	1,266	-2.1%	\$259,423	\$262,681	-1.2%
AGE 11	953	958	-0.5%	\$203,796	\$201,921	0.9%
AGE 12	586	630	-7.0%	\$131,277	\$133,140	-1.4%
AGE 13	51	50	2.0%	\$15,633	\$14,722	6.2%
AGE 14 and over	91	99	-8.1%	\$28,695	\$34,077	-15.8%
CHILDREN BY FACILITY TYPE**						
CENTER	26,571	26,165	1.6%	\$8,802,521	\$8,604,246	2.3%
FAMILY HOME	8,060	8,700	-7.4%	\$1,946,616	\$2,030,986	-4.2%
GROUP HOME	619	687	-9.9%	\$122,183	\$135,645	-9.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,829	1,695	7.9%	\$1,064,245	\$966,259	10.1%
FAMILY HOME	639	690	-7.4%	\$196,700	\$206,183	-4.6%
GROUP HOME	30	41	-26.8%	\$9,593	\$13,462	-28.7%
AGE 1						
CENTER	3,062	2,854	7.3%	\$1,773,285	\$1,649,610	7.5%
FAMILY HOME	939	958	-2.0%	\$286,133	\$286,607	-0.2%
GROUP HOME	68	75	-9.3%	\$19,436	\$24,998	-22.3%
AGE 2						
CENTER	3,675	3,475	5.8%	\$1,198,319	\$1,124,096	6.6%
FAMILY HOME	908	970	-6.4%	\$217,039	\$227,683	-4.7%
GROUP HOME	91	89	2.2%	\$18,841	\$17,427	8.1%
AGE 3						
CENTER	3,879	3,991	-2.8%	\$1,233,348	\$1,277,423	-3.5%
FAMILY HOME	837	894	-6.4%	\$206,887	\$210,175	-1.6%
GROUP HOME	96	108	-11.1%	\$20,666	\$21,800	-5.2%
AGE 4						
CENTER	3,913	4,028	-2.9%	\$1,243,373	\$1,284,811	-3.2%
FAMILY HOME	743	900	-17.4%	\$187,179	\$204,665	-8.5%
GROUP HOME	87	83	4.8%	\$14,940	\$15,773	-5.3%
AGE 5						
CENTER	3,030	3,164	-4.2%	\$823,159	\$848,106	-2.9%
FAMILY HOME	712	770	-7.5%	\$149,427	\$165,513	-9.7%
GROUP HOME	53	60	-11.7%	\$9,550	\$8,984	6.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MAY 2015**

	CHILDREN MAY-2015	CHILDREN MAY-2014	CHANGE FROM LAST YEAR	PAYMENTS MAY-2015	PAYMENTS MAY-2014	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,788	1,750	2.2%	\$343,489	\$353,339	-2.8%
FAMILY HOME	612	670	-8.7%	\$122,132	\$126,760	-3.7%
GROUP HOME	40	51	-21.6%	\$5,051	\$6,846	-26.2%
AGE 7						
CENTER	1,572	1,461	7.6%	\$298,471	\$286,506	4.2%
FAMILY HOME	601	590	1.9%	\$120,790	\$116,331	3.8%
GROUP HOME	36	42	-14.3%	\$5,337	\$6,164	-13.4%
AGE 8						
CENTER	1,271	1,306	-2.7%	\$246,581	\$262,483	-6.1%
FAMILY HOME	511	555	-7.9%	\$102,138	\$108,378	-5.8%
GROUP HOME	29	39	-25.6%	\$4,179	\$5,741	-27.2%
AGE 9						
CENTER	1,058	960	10.2%	\$211,186	\$195,100	8.2%
FAMILY HOME	456	494	-7.7%	\$96,330	\$98,843	-2.5%
GROUP HOME	29	30	-3.3%	\$4,692	\$4,269	9.9%
AGE 10						
CENTER	810	783	3.4%	\$170,415	\$162,136	5.1%
FAMILY HOME	405	466	-13.1%	\$84,480	\$96,634	-12.6%
GROUP HOME	29	26	11.5%	\$4,528	\$3,911	15.8%
AGE 11						
CENTER	551	551	0.0%	\$116,605	\$118,738	-1.8%
FAMILY HOME	387	381	1.6%	\$84,402	\$79,226	6.5%
GROUP HOME	17	28	-39.3%	\$2,789	\$3,957	-29.5%
AGE 12						
CENTER	286	291	-1.7%	\$66,872	\$62,416	7.1%
FAMILY HOME	291	334	-12.9%	\$62,610	\$69,443	-9.8%
GROUP HOME	11	9	22.2%	\$1,796	\$1,280	40.2%
AGE 13						
CENTER	25	22	13.6%	\$6,660	\$5,592	19.1%
FAMILY HOME	25	25	0.0%	\$8,676	\$8,585	1.1%
GROUP HOME	1	3	-66.7%	\$298	\$545	-45.4%
AGE 14 and over						
CENTER	25	26	-3.8%	\$6,513	\$7,631	-14.6%
FAMILY HOME	64	69	-7.2%	\$21,693	\$25,959	-16.4%
GROUP HOME	2	4	-50.0%	\$488	\$487	0.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
MAY 2015**

		MAY-31-2015	MAY-31-2014
Race of Children			
	White	41.4%	42.9%
	Black	52.4%	52.6%
	Other	6.2%	4.5%
Hispanic - Children			
	Yes	3.2%	3.1%
	No	96.8%	96.9%
Type of Household			
	One parent	94.9%	94.8%
	Two parent	5.1%	5.2%
Household Size			
	2	34.7%	35.6%
	3	32.8%	32.7%
	4	19.5%	19.1%
	5	8.4%	8.1%
	6	3.1%	2.9%
	7 or more	1.6%	1.5%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS 41% of poverty guidelines	29.4%	30.6%
	\$546-\$654 49% of poverty guidelines	3.2%	3.6%
	\$655-\$763 58% of poverty guidelines	4.4%	4.9%
	\$764-\$872 66% of poverty guidelines	5.8%	6.5%
	\$873-\$981 74% of poverty guidelines	6.2%	6.5%
	\$982-\$1,090 82% of poverty guidelines	7.0%	7.3%
	\$1,091-\$1,199 90% of poverty guidelines	7.4%	7.8%
	\$1,200-\$1,633 123% of poverty guidelines	30.4%	28.4%
	OVER \$1,633 Over 123% of poverty guidelines	6.3%	3.6%
Household Size=3			
	\$674 OR LESS 40% of poverty guidelines	23.4%	24.3%
	\$675-\$808 48% of poverty guidelines	4.2%	5.3%
	\$809-\$943 56% of poverty guidelines	5.6%	5.9%
	\$944-\$1,078 64% of poverty guidelines	6.6%	6.7%
	\$1,079-\$1,212 72% of poverty guidelines	7.9%	7.3%
	\$1,213-\$1,347 81% of poverty guidelines	7.8%	8.5%
	\$1,348-\$1,482 89% of poverty guidelines	8.6%	8.8%
	\$1,483-\$2,059 123% of poverty guidelines	30.8%	29.4%
	OVER \$2,059 Over 123% of poverty guidelines	5.1%	5.3%
Household Size=4			
	\$802 OR LESS 40% of poverty guidelines	21.4%	23.5%
	\$803-\$962 48% of poverty guidelines	5.8%	5.5%
	\$963-\$1,122 56% of poverty guidelines	7.2%	7.1%
	\$1,123-\$1,283 64% of poverty guidelines	7.8%	8.4%
	\$1,284-\$1,443 71% of poverty guidelines	8.7%	9.1%
	\$1,444-\$1,604 79% of poverty guidelines	9.1%	8.9%
	\$1,605-\$1,764 87% of poverty guidelines	8.9%	8.5%
	\$1,765-\$2,486 123% of poverty guidelines	27.6%	26.1%
	OVER \$2,486 Over 123% of poverty guidelines	3.7%	5.5%
Household Size=5			
	0-\$930 39% of poverty guidelines	25.2%	26.8%
	\$931-\$1,116 47% of poverty guidelines	7.7%	7.1%
	\$1,117-\$1,302 55% of poverty guidelines	8.7%	9.7%
	\$1,303-\$1,488 63% of poverty guidelines	9.6%	9.0%
	\$1,489-\$1,674 71% of poverty guidelines	9.0%	8.4%
	\$1,675-\$1,860 79% of poverty guidelines	7.9%	9.0%
	\$1,861-\$2,046 86% of poverty guidelines	7.1%	7.7%
	\$2,047-\$2,913 123% of poverty guidelines	21.8%	20.2%
	OVER \$2,913 Over 123% of poverty guidelines	2.9%	2.0%

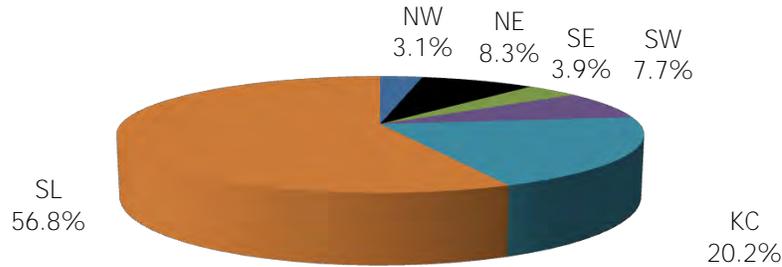
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

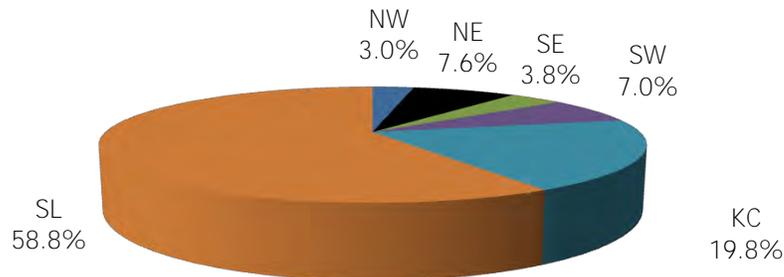
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MAY 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	34	\$4,534	\$189	\$133
NORTHEAST REGION	65	85	\$13,270	\$204	\$156
SOUTHEAST REGION	30	43	\$3,774	\$126	\$88
SOUTHWEST REGION	60	79	\$9,420	\$157	\$119
KANSAS CITY REGION	157	222	\$44,612	\$284	\$201
ST. LOUIS REGION	442	660	\$131,687	\$298	\$200
STATEWIDE	778	1,123	\$207,297	\$266	\$185

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
MAY 2015**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
MAY 2015**

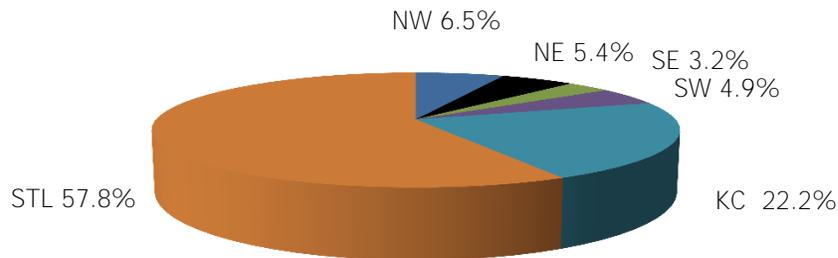


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

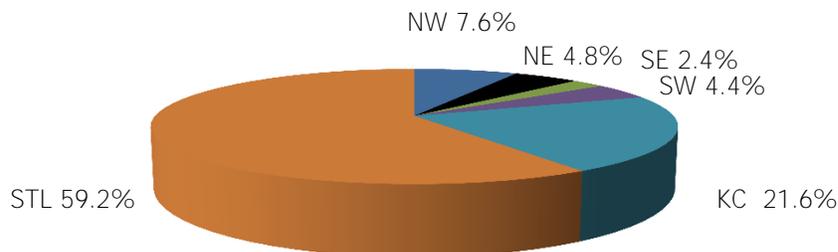
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MAY 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	12	19	\$1,524	\$127	\$80
NORTHEAST REGION	10	12	\$1,145	\$115	\$95
SOUTHEAST REGION	6	6	\$458	\$76	\$76
SOUTHWEST REGION	9	11	\$1,199	\$133	\$109
KANSAS CITY REGION	41	54	\$7,555	\$184	\$140
ST. LOUIS REGION	107	148	\$20,945	\$196	\$142
STATEWIDE	185	250	\$32,826	\$177	\$131

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
MAY 2015**



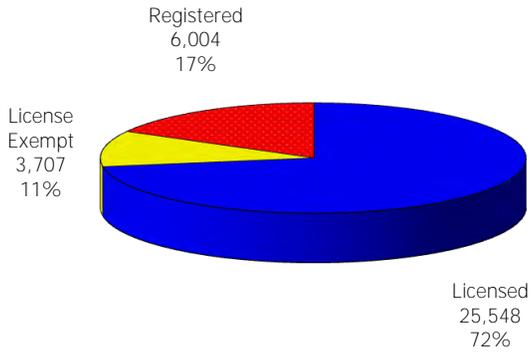
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
MAY 2015**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

May 2015



**12-Month Average
June 2014-May 2015**

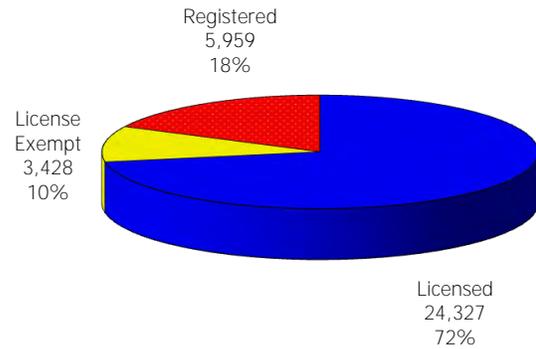
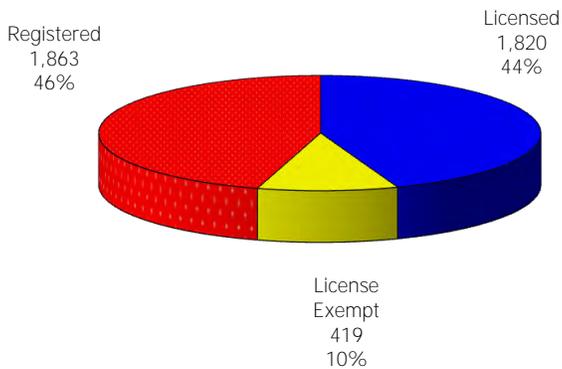
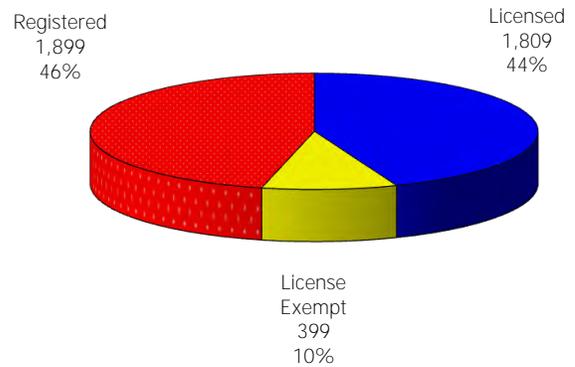


Figure 20. Child Care Providers By Type

May 2015



**12-Month Average
June 2014-May 2015**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MAY 2015**

	NUMBER OR AMOUNT MAY 2015	NUMBER OR AMOUNT MAY 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	25,548	25,734	-0.7%
PROVIDERS	1,820	1,925	-5.5%
PAYMENTS	\$8,405,180	\$8,361,526	0.5%
CENTERS			
CHILDREN	22,766	22,630	0.6%
PROVIDERS	1,250	1,300	-3.8%
PAYMENTS	\$7,763,475	\$7,657,893	1.4%
FAMILY HOMES			
CHILDREN	2,230	2,481	-10.1%
PROVIDERS	486	531	-8.5%
PAYMENTS	\$519,522	\$567,988	-8.5%
GROUP HOMES			
CHILDREN	619	687	-9.9%
PROVIDERS	84	94	-10.6%
PAYMENTS	\$122,183	\$135,645	-9.9%
*** REGISTERED ***			
CHILDREN	6,004	6,374	-5.8%
PROVIDERS	1,863	2,086	-10.7%
PAYMENTS	\$1,488,186	\$1,512,608	-1.6%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,815	6,204	-6.3%
PROVIDERS	1,765	1,994	-11.5%
PAYMENTS	\$1,421,611	\$1,456,520	-2.4%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	25	30	-16.7%
PROVIDERS	11	11	0.0%
PAYMENTS	\$5,443	\$6,478	-16.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	164	139	18.0%
PROVIDERS	87	80	8.8%
PAYMENTS	\$61,133	\$49,269	24.1%
MILITARY			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$341	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,707	3,477	6.6%
PROVIDERS	419	440	-4.8%
PAYMENTS	\$977,954	\$896,743	9.1%
SCHOOL			
CHILDREN	1,237	1,219	1.5%
PROVIDERS	233	249	-6.4%
PAYMENTS	\$291,633	\$270,689	7.7%
BUSINESS			
CHILDREN	3	6	-50.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$420	\$1,469	-71.4%
RELIGIOUS			
CHILDREN	2,469	2,253	9.6%
PROVIDERS	185	190	-2.6%
PAYMENTS	\$685,900	\$624,586	9.8%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

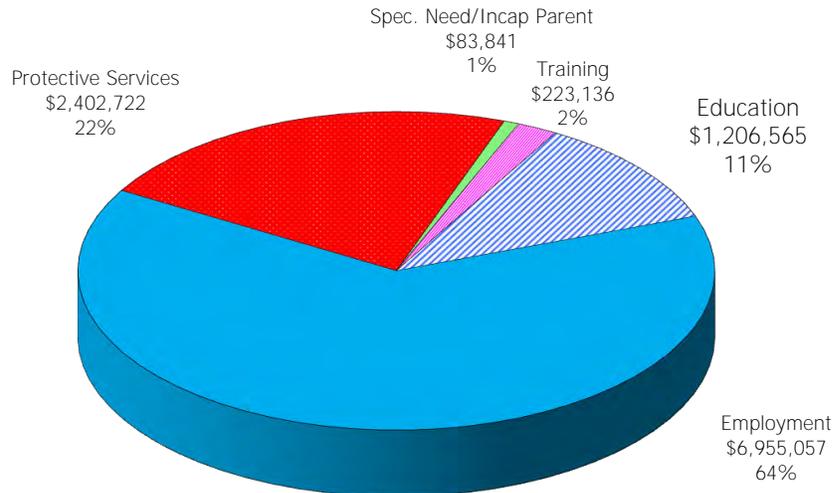
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
MAY 2015**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,955,057	13,456	23,893	\$517	\$291
EDUCATION	\$1,206,565	2,414	3,697	\$500	\$326
TRAINING	\$223,136	388	616	\$575	\$362
PROTECTIVE SERVICES	\$2,402,722	6,646	6,646	\$362	\$362
SPECIAL NEEDS	\$21,849	40	58	\$546	\$377
INCAPACITATED PARENT	\$61,992	125	194	\$496	\$320
STATEWIDE	\$10,871,320	23,069	35,104	\$471	\$310

Figure 21. Expenditures by Reason for Care

May 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

May 2015

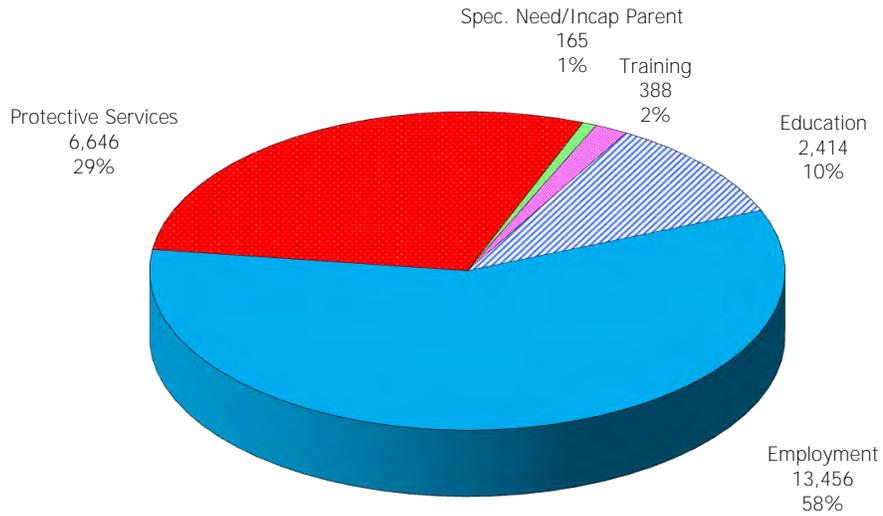
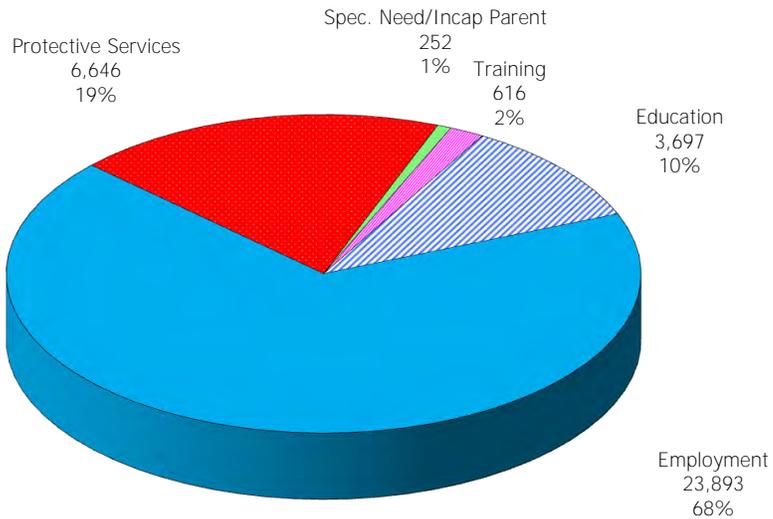


Figure 23. Children by Reason for Care

May 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.