



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

March 2015

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/ Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

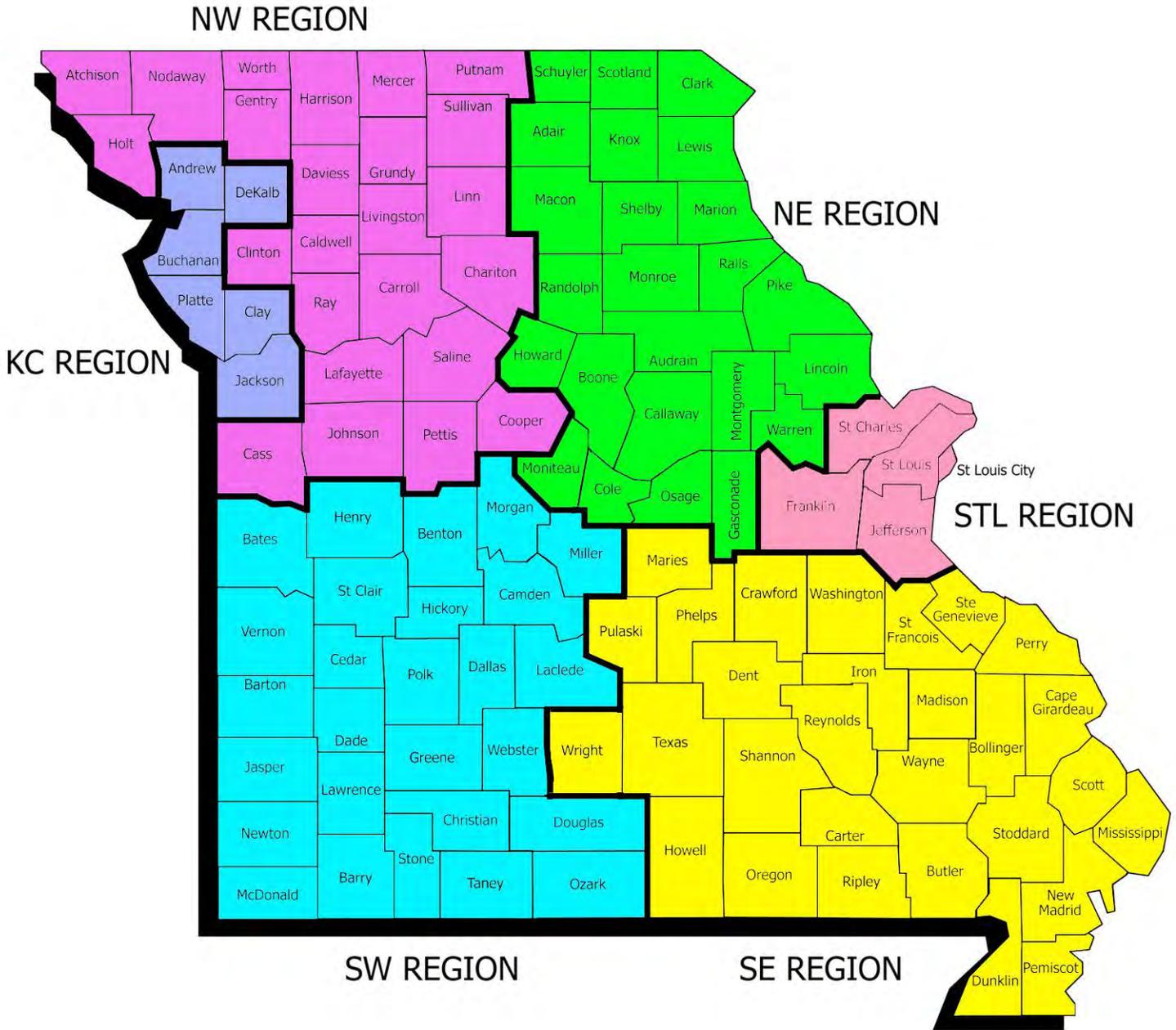


Figure 2. Reason for Child Care

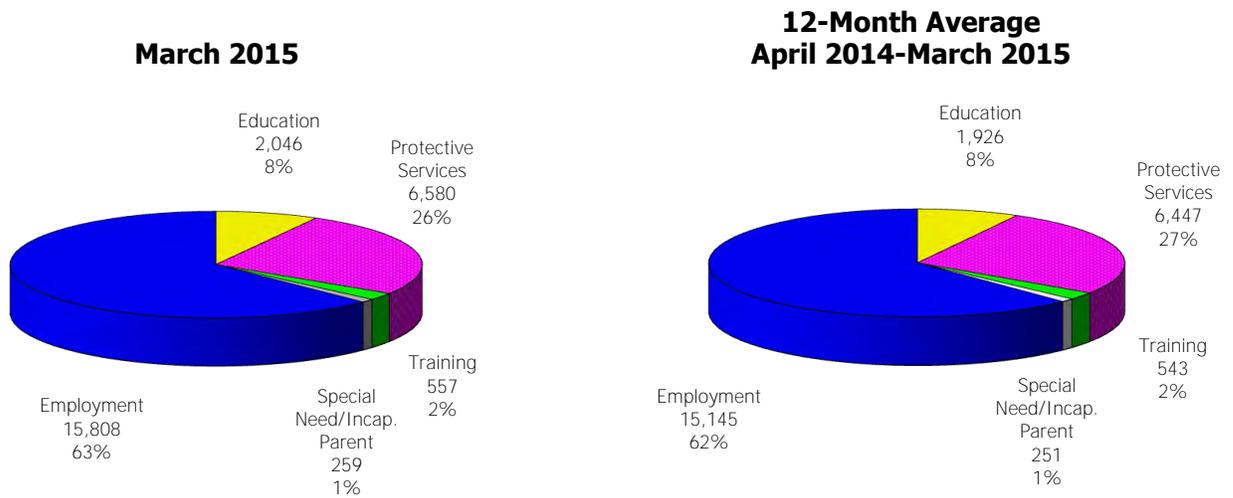


Figure 3. Children Served by Facility

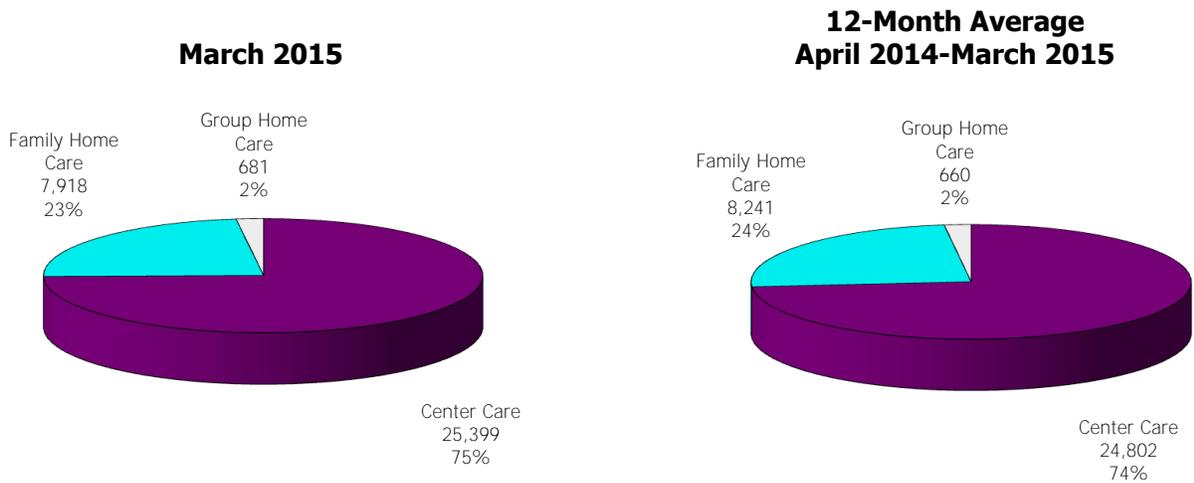
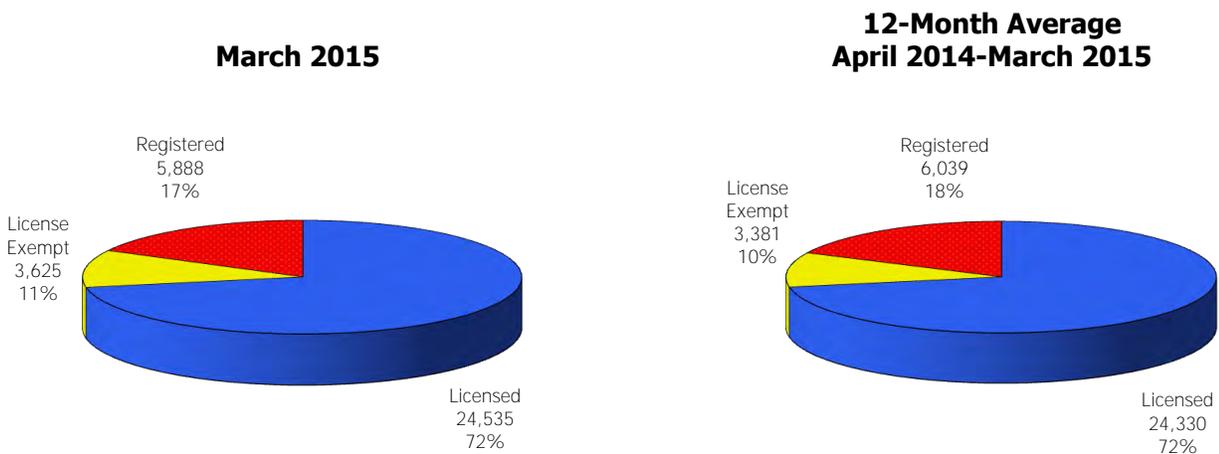


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MARCH 2015**

	NUMBER OR AMOUNT MAR-2015	NUMBER OR AMOUNT FEB-2015	NUMBER OR AMOUNT JAN-2015	NUMBER OR AMOUNT MAR-2014	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,833	3,371	4,491	5,109	43.4%	7.6%	-5.4%
APPLICATIONS APPROVED	3,008	1,942	2,304	2,472	54.9%	30.6%	21.7%
APPLICATIONS REJECTED	1,728	1,360	1,497	2,218	27.1%	15.4%	-22.1%
APPLICATIONS PENDING	1,860	2,136	2,296	1,507	-12.9%	-19.0%	23.4%
15 DAYS OR LESS	1,022	808	975	1,017	26.5%	4.8%	0.5%
MORE THAN 15 DAYS	838	1,328	1,321	490	-36.9%	-36.6%	71.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	15,808	15,539	15,339	15,687	1.7%	3.1%	0.8%
EDUCATION	2,046	1,976	1,861	2,407	3.5%	9.9%	-15.0%
TRAINING	557	508	501	604	9.6%	11.2%	-7.8%
PROTECTIVE SERVICES	6,580	6,448	6,475	6,239	2.0%	1.6%	5.5%
SPECIAL NEED	69	66	66	76	4.5%	4.5%	-9.2%
INCAPACITATED PARENT	190	182	183	209	4.4%	3.8%	-9.1%
TOTAL HOUSEHOLDS	25,250	24,719	24,425	25,222	2.1%	3.4%	0.1%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,399	24,711	24,706	25,207	2.8%	2.8%	0.8%
FAMILY HOME CARE	7,918	7,725	8,002	8,856	2.5%	-1.0%	-10.6%
GROUP HOME CARE	681	665	680	688	2.4%	0.1%	-1.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,535	24,138	24,329	24,943	1.6%	0.8%	-1.6%
LICENSE EXEMPT	3,625	3,367	3,297	3,284	7.7%	9.9%	10.4%
REGISTERED	5,888	5,653	5,810	6,552	4.2%	1.3%	-10.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	33,843	32,935	33,205	34,581	2.8%	1.9%	-2.1%
CHILD CARE PAYMENTS	\$9,928,714	\$10,211,136	\$10,262,891	\$9,937,863	-2.8%	-3.3%	-0.1%
AVERAGE PER CHILD	\$293	\$310	\$309	\$287	-5.4%	-5.1%	2.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	3,383	3,272	3,369	3,490	3.4%	0.4%	-3.1%
CHILD CARE PAYMENTS	\$1,100,349	\$1,106,077	\$1,140,123	\$1,149,977	-0.5%	-3.5%	-4.3%
AVERAGE PER CHILD	\$325	\$338	\$338	\$330	-3.8%	-3.9%	-1.3%
MEDICAID ONLY							
CHILDREN SERVED	21,396	20,638	20,634	24,234	3.7%	3.7%	-11.7%
CHILD CARE PAYMENTS	\$5,965,788	\$6,025,980	\$6,020,859	\$6,493,838	-1.0%	-0.9%	-8.1%
AVERAGE PER CHILD	\$279	\$292	\$292	\$268	-4.5%	-4.4%	4.1%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,999	2,048	2,237	465	-2.4%	-10.6%	329.9%
CHILD CARE PAYMENTS	\$508,262	\$550,510	\$590,964	\$125,123	-7.7%	-14.0%	306.2%
AVERAGE PER CHILD	\$254	\$269	\$264	\$269	-5.4%	-3.8%	-5.5%
CHILDREN SERVICES							
CHILDREN SERVED	6,580	6,448	6,475	6,239	2.0%	1.6%	5.5%
CHILD CARE PAYMENTS	\$2,228,145	\$2,385,503	\$2,368,625	\$2,123,899	-6.6%	-5.9%	4.9%
AVERAGE PER CHILD	\$339	\$370	\$366	\$340	-8.5%	-7.4%	-0.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	497	540	499	158	-8.0%	-0.4%	214.6%
CHILD CARE PAYMENTS	\$126,170	\$143,066	\$142,321	\$45,027	-11.8%	-11.3%	180.2%
AVERAGE PER CHILD	\$254	\$265	\$285	\$285	-4.2%	-11.0%	-10.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ATCHISON	0	1	0	0.0%	1	0	1	100.0%	
	CALDWELL	0	0	2	100.0%	2	0	2	100.0%	
	CARROLL	1	0	0	0.0%	0	0	0	0.0%	
	CASS	71	30	30	50.0%	60	17	43	71.7%	
	CHARITON	0	0	0	0.0%	0	0	0	0.0%	
	CLINTON	8	6	1	14.3%	7	5	2	28.6%	
	COOPER	3	3	3	50.0%	6	2	4	66.7%	
	DAVISS	2	2	0	0.0%	2	0	2	100.0%	
	GENTRY	0	0	1	100.0%	1	0	1	100.0%	
	GRUNDY	3	0	2	100.0%	2	1	1	50.0%	
	HARRISON	3	1	0	0.0%	1	0	1	100.0%	
	HOLT	1	0	0	0.0%	0	0	0	0.0%	
	JOHNSON	26	17	18	51.4%	35	8	27	77.1%	
	LAFAYETTE	20	10	9	47.4%	19	8	11	57.9%	
	LINN	3	2	1	33.3%	3	1	2	66.7%	
	LIVINGSTON	2	1	3	75.0%	4	0	4	100.0%	
	MERCER	0	0	0	0.0%	0	0	0	0.0%	
	NODAWAY	7	4	0	0.0%	4	3	1	25.0%	
	PETTIS	39	15	14	48.3%	29	7	22	75.9%	
	PUTNAM	2	0	1	100.0%	1	0	1	100.0%	
	RAY	11	4	2	33.3%	6	4	2	33.3%	
SALINE	7	6	4	40.0%	10	5	5	50.0%		
SULLIVAN	1	1	2	66.7%	3	1	2	66.7%		
WORTH	0	0	0	0.0%	0	0	0	0.0%		
	NW TOTAL	210	103	93	47.4%	196	62	134	68.4%	
NE REGION	ADAIR	7	4	4	50.0%	8	2	6	75.0%	
	AUDRAIN	8	0	1	100.0%	1	0	1	100.0%	
	BOONE	152	79	55	41.0%	134	62	72	53.7%	
	CALLAWAY	26	10	11	52.4%	21	6	15	71.4%	
	CLARK	1	0	0	0.0%	0	0	0	0.0%	
	COLE	93	53	47	47.0%	100	36	64	64.0%	
	GASCONADE	3	0	1	100.0%	1	0	1	100.0%	
	HOWARD	3	2	1	33.3%	3	2	1	33.3%	
	KNOX	0	0	1	100.0%	1	0	1	100.0%	
	LEWIS	0	0	0	0.0%	0	0	0	0.0%	
	LINCOLN	19	8	7	46.7%	15	5	10	66.7%	
	MACON	4	3	2	40.0%	5	2	3	60.0%	
	MARION	18	10	8	44.4%	18	5	13	72.2%	
	MONITEAU	7	8	6	42.9%	14	7	7	50.0%	
	MONROE	5	3	4	57.1%	7	4	3	42.9%	
	MONTGOMERY	4	5	2	28.6%	7	6	1	14.3%	
	OSAGE	4	4	1	20.0%	5	4	1	20.0%	
	PIKE	8	6	5	45.5%	11	6	5	45.5%	
	RALLS	4	1	2	66.7%	3	0	3	100.0%	
	RANDOLPH	22	14	6	30.0%	20	15	5	25.0%	
	SCHUYLER	0	1	2	66.7%	3	0	3	100.0%	
	SCOTLAND	1	2	0	0.0%	2	0	2	100.0%	
	SHELBY	1	0	1	100.0%	1	0	1	100.0%	
	WARREN	25	11	11	50.0%	22	12	10	45.5%	
		NE TOTAL	415	224	178	44.3%	402	174	228	56.7%
	SE REGION	BOLLINGER	6	1	3	75.0%	4	2	2	50.0%
BUTLER		39	16	8	33.3%	24	7	17	70.8%	
CAPE GIRARDEAU		35	22	24	52.2%	46	16	30	65.2%	
CARTER		0	0	0	0.0%	0	0	0	0.0%	
CRAWFORD		13	4	7	63.6%	11	5	6	54.5%	
DENT		9	3	1	25.0%	4	2	2	50.0%	
DUNKLIN		27	8	4	33.3%	12	6	6	50.0%	
HOWELL		26	17	16	48.5%	33	19	14	42.4%	
IRON		3	1	0	0.0%	1	1	0	0.0%	
MADISON		8	4	2	33.3%	6	1	5	83.3%	
MARIES		1	1	0	0.0%	1	1	0	0.0%	
MISSISSIPPI	12	9	2	18.2%	11	7	4	36.4%		

**TABLE 2. CHILD CARE APPLICATIONS
MARCH 2015**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	6	5	4	44.4%	9	3	6	66.7%
	OREGON	3	3	2	40.0%	5	3	2	40.0%
	PEMISCOT	19	12	4	25.0%	16	8	8	50.0%
	PERRY	6	2	3	60.0%	5	0	5	100.0%
	PHELPS	26	14	9	39.1%	23	6	17	73.9%
	PULASKI	15	3	5	62.5%	8	2	6	75.0%
	REYNOLDS	4	0	1	100.0%	1	0	1	100.0%
	RIPLEY	5	5	2	28.6%	7	1	6	85.7%
	ST FRANCOIS	41	26	11	29.7%	37	18	19	51.4%
	STE GENEVIEVE	7	6	3	33.3%	9	3	6	66.7%
	SCOTT	38	30	17	36.2%	47	14	33	70.2%
	SHANNON	2	1	1	50.0%	2	1	1	50.0%
	STODDARD	14	3	6	66.7%	9	3	6	66.7%
	TEXAS	5	3	0	0.0%	3	3	0	0.0%
	WASHINGTON	7	10	5	33.3%	15	3	12	80.0%
	WAYNE	7	4	3	42.9%	7	2	5	71.4%
	WRIGHT	10	7	0	0.0%	7	3	4	57.1%
	SE TOTAL	394	220	143	39.4%	363	140	223	61.4%
SW REGION	BARRY	7	4	3	42.9%	7	3	4	57.1%
	BARTON	6	1	4	80.0%	5	1	4	80.0%
	BATES	3	1	1	50.0%	2	2	0	0.0%
	BENTON	6	2	4	66.7%	6	0	6	100.0%
	CAMDEN	23	8	4	33.3%	12	8	4	33.3%
	CEDAR	6	4	2	33.3%	6	4	2	33.3%
	CHRISTIAN	34	15	13	46.4%	28	10	18	64.3%
	DADE	2	0	0	0.0%	0	0	0	0.0%
	DALLAS	5	3	2	40.0%	5	1	4	80.0%
	DOUGLAS	2	0	0	0.0%	0	0	0	0.0%
	GREENE	198	86	92	51.7%	178	51	127	71.3%
	HENRY	11	3	9	75.0%	12	3	9	75.0%
	HICKORY	0	0	0	0.0%	0	0	0	0.0%
	JASPER	61	30	37	55.2%	67	29	38	56.7%
	LACLEDE	20	8	10	55.6%	18	3	15	83.3%
	LAWRENCE	8	8	8	50.0%	16	5	11	68.8%
	MCDONALD	4	3	4	57.1%	7	0	7	100.0%
	MILLER	8	5	3	37.5%	8	6	2	25.0%
	MORGAN	3	3	4	57.1%	7	3	4	57.1%
	NEWTON	16	11	13	54.2%	24	9	15	62.5%
	OZARK	0	1	0	0.0%	1	1	0	0.0%
	POLK	12	5	10	66.7%	15	3	12	80.0%
	ST CLAIR	2	1	0	0.0%	1	0	1	100.0%
	STONE	5	4	2	33.3%	6	1	5	83.3%
	TANEY	18	12	8	40.0%	20	8	12	60.0%
	VERNON	15	3	12	80.0%	15	4	11	73.3%
	WEBSTER	7	9	5	35.7%	14	4	10	71.4%
	SW TOTAL	482	230	250	52.1%	480	159	321	66.9%
KC REGION	ANDREW	6	1	2	66.7%	3	1	2	66.7%
	BUCHANAN	81	50	38	43.2%	88	32	56	63.6%
	CLAY	140	65	56	46.3%	121	80	41	33.9%
	DE KALB	2	3	2	40.0%	5	0	5	100.0%
	JACKSON	834	548	287	34.4%	835	457	378	45.3%
	PLATTE	54	45	16	26.2%	61	50	11	18.0%
	KC TOTAL	1,117	712	401	36.0%	1,113	620	493	44.3%
STL REGION	FRANKLIN	55	26	19	42.2%	45	15	30	66.7%
	JEFFERSON	142	63	38	37.6%	101	51	50	49.5%
	ST CHARLES	152	78	51	39.5%	129	61	68	52.7%
	ST LOUIS COUNTY	1,093	633	280	30.7%	913	337	576	63.1%
	ST LOUIS CITY	773	719	275	27.7%	994	467	527	53.0%
	SL TOTAL	2,215	1,519	663	30.4%	2,182	931	1,251	57.3%
STATEWIDE		4,833	3,008	1,728	36.5%	4,736	2,086	2,650	56.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	3	3	0	0	0	0	0	0
CALDWELL	7	3	0	0	4	0	0	0
CARROLL	9	4	2	0	3	0	0	0
CASS	368	206	24	4	126	0	8	0
CHARITON	7	2	0	0	5	0	0	0
CLINTON	39	19	4	0	16	0	0	0
COOPER	45	34	4	0	7	0	0	0
DAVISS	10	7	1	0	2	0	0	0
GENTRY	8	3	2	0	3	0	0	0
GRUNDY	19	7	2	0	10	0	0	0
HARRISON	13	9	1	0	3	0	0	0
HOLT	0	0	0	0	0	0	0	0
JOHNSON	159	92	18	2	46	0	1	0
LAFAYETTE	111	53	6	1	50	0	1	0
LINN	7	3	0	0	4	0	0	0
LIVINGSTON	24	12	1	1	10	0	0	0
MERCER	0	0	0	0	0	0	0	0
NODAWAY	10	8	0	0	2	0	0	0
PETTIS	128	76	12	1	38	0	1	0
PUTNAM	8	5	0	0	3	0	0	0
RAY	33	20	3	0	9	0	1	0
SALINE	10	2	0	0	8	0	0	0
SULLIVAN	4	2	0	0	1	1	0	0
WORTH	0	0	0	0	0	0	0	0
NW TOTAL	1,022	570	80	9	350	1	12	
NE REGION								
ADAIR	52	24	6	0	22	0	0	0
AUDRAIN	49	32	0	1	15	0	1	0
BOONE	757	501	45	13	179	10	9	0
CALLAWAY	113	71	6	2	32	2	0	0
CLARK	9	3	0	0	6	0	0	0
COLE	386	224	34	5	119	1	3	0
GASCONADE	29	19	2	0	8	0	0	0
HOWARD	30	22	3	1	3	1	0	0
KNOX	2	2	0	0	0	0	0	0
LEWIS	12	10	1	0	1	0	0	0
LINCOLN	100	68	4	1	27	0	0	0
MACON	31	27	1	1	2	0	0	0
MARION	107	58	9	1	36	1	2	0
MONITEAU	55	34	3	1	17	0	0	0
MONROE	26	13	4	0	9	0	0	0
MONTGOMERY	16	10	3	0	2	1	0	0
OSAGE	28	11	4	0	13	0	0	0
PIKE	51	32	1	0	18	0	0	0
RALLS	18	6	1	0	11	0	0	0
RANDOLPH	124	66	8	2	47	0	1	0
SCHUYLER	1	0	0	0	1	0	0	0
SCOTLAND	13	0	0	0	13	0	0	0
SHELBY	6	0	0	0	4	0	2	0
WARREN	62	49	5	1	6	0	1	0
NE TOTAL	2,077	1,282	140	29	591	16	19	
SE REGION								
BOLLINGER	21	12	4	0	5	0	0	0
BUTLER	201	102	17	1	78	1	2	0
CAPE GIRARDEAU	223	126	26	0	70	1	0	0
CARTER	6	1	0	0	5	0	0	0
CRAWFORD	62	31	5	0	26	0	0	0
DENT	19	12	2	0	5	0	0	0
DUNKLIN	115	64	7	3	41	0	0	0
HOWELL	132	71	6	4	47	2	2	0
IRON	7	6	1	0	0	0	0	0
MADISON	92	45	2	1	44	0	0	0
MARIES	4	1	0	0	3	0	0	0
MISSISSIPPI	70	52	5	0	12	0	1	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MARCH 2015**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
	NEW MADRID	67	38	7	1	21	0	0
	OREGON	26	16	1	0	9	0	0
	PEMISCOT	73	52	5	2	14	0	0
	PERRY	50	31	1	0	17	1	0
	PHELPS	117	55	6	0	56	0	0
	PULASKI	58	29	4	0	25	0	0
	REYNOLDS	7	3	0	0	4	0	0
	RIPLEY	47	19	4	0	24	0	0
	ST FRANCOIS	298	144	16	3	131	1	3
	STE GENEVIEVE	52	31	1	0	18	0	2
	SCOTT	249	159	17	3	68	0	2
	SHANNON	8	7	0	0	0	0	1
	STODDARD	114	38	11	0	65	0	0
	TEXAS	41	15	4	0	22	0	0
	WASHINGTON	130	53	5	2	68	0	2
	WAYNE	24	14	2	0	7	0	1
	WRIGHT	36	13	2	1	20	0	0
	SE TOTAL	2,349	1,240	161	21	905	6	16
SW REGION	BARRY	44	20	4	0	20	0	0
	BARTON	20	11	0	0	8	0	1
	BATES	30	19	3	0	8	0	0
	BENTON	35	17	2	0	16	0	0
	CAMDEN	89	52	7	0	29	0	1
	CEDAR	22	18	2	0	1	0	1
	CHRISTIAN	268	125	24	0	118	1	0
	DADE	3	2	0	0	1	0	0
	DALLAS	28	18	1	0	9	0	0
	DOUGLAS	11	7	0	0	4	0	0
	GREENE	1,181	580	62	11	517	7	4
	HENRY	85	41	4	0	37	0	3
	HICKORY	13	4	0	0	9	0	0
	JASPER	524	198	54	1	268	1	2
	LACLEDE	132	54	6	2	69	0	1
	LAWRENCE	71	27	4	0	39	0	1
	MCDONALD	32	5	1	0	26	0	0
	MILLER	50	30	5	0	14	1	0
	MORGAN	22	16	2	0	4	0	0
	NEWTON	147	52	5	0	90	0	0
	OZARK	10	4	0	1	5	0	0
	POLK	99	47	4	0	48	0	0
	ST CLAIR	9	7	2	0	0	0	0
	STONE	58	23	0	0	34	1	0
	TANEY	79	36	5	0	38	0	0
	VERNON	34	23	4	0	6	0	1
	WEBSTER	77	33	4	1	38	1	0
	SW TOTAL	3,173	1,469	205	16	1,456	12	15
KC REGION	ANDREW	22	20	2	0	0	0	0
	BUCHANAN	276	218	28	0	27	1	2
	CLAY	708	363	58	15	265	4	3
	DE KALB	9	4	0	0	5	0	0
	JACKSON	3,876	2,170	314	156	1,205	4	27
	PLATTE	216	125	14	1	75	1	0
	KC TOTAL	5,107	2,900	416	172	1,577	10	32
STL REGION	FRANKLIN	335	159	26	1	147	0	2
	JEFFERSON	839	476	47	5	304	0	7
	ST CHARLES	853	551	53	7	234	3	5
	ST LOUIS COUNTY	5,772	4,287	522	118	783	11	51
	ST LOUIS CITY	3,723	2,874	396	179	233	10	31
	SL TOTAL	11,522	8,347	1,044	310	1,701	24	96
STATEWIDE		25,250	15,808	2,046	557	6,580	69	190

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served During March 2015



Figure 6. Block Grant Child Care Payments

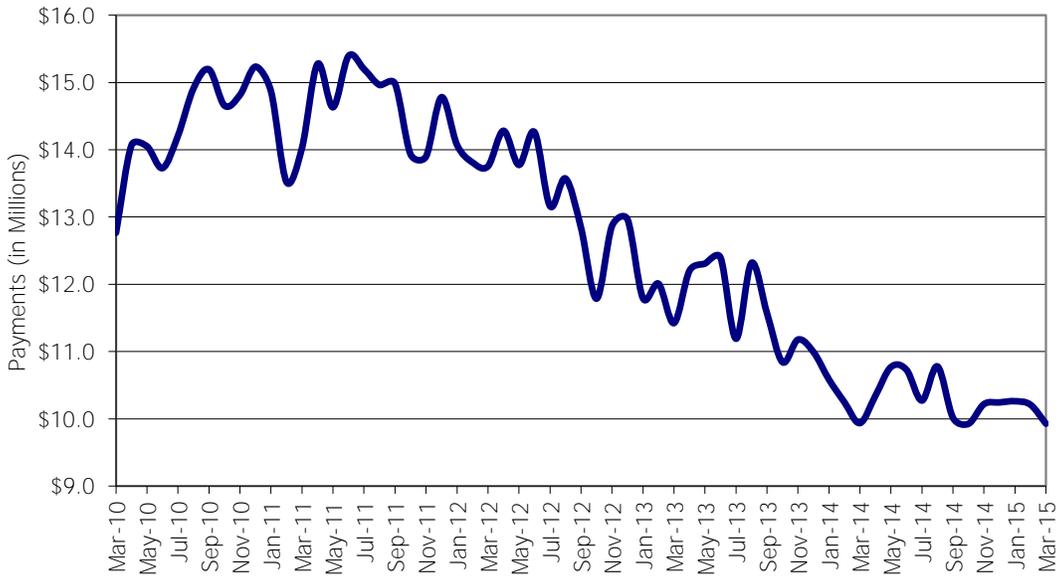
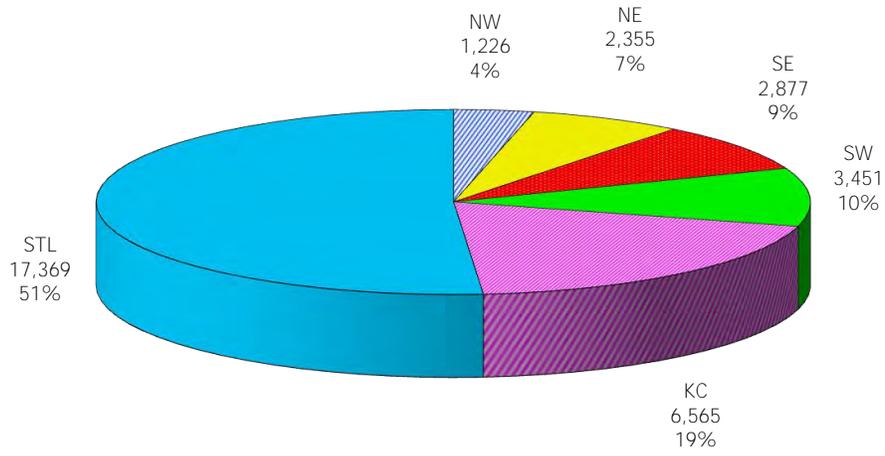
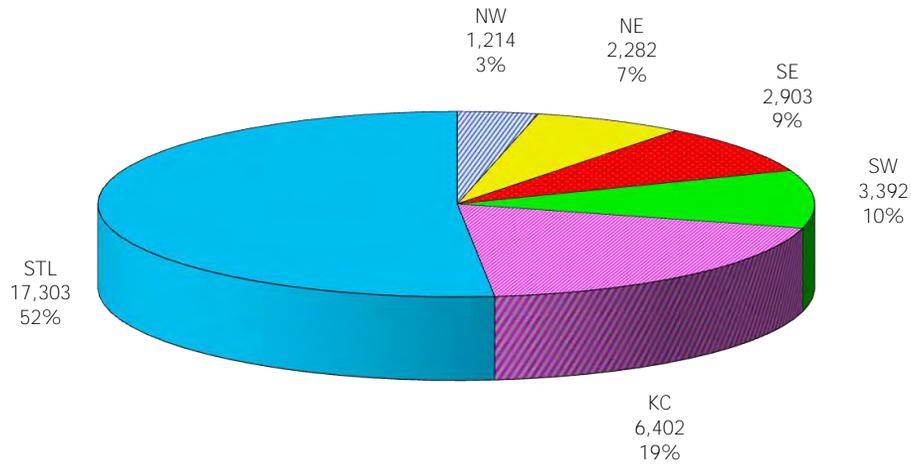


Figure 7. Children Served By Region

March 2015



12 - Month Average April 2014-March 2015



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	4	\$493	4	\$493
	CALDWELL	4	\$948	0	\$0	2	\$204	6	\$1,152
	CARROLL	0	\$0	3	\$637	3	\$532	6	\$1,169
	CASS	80	\$27,090	46	\$13,413	306	\$85,663	432	\$126,166
	CHARITON	3	\$620	2	\$58	6	\$389	11	\$1,067
	CLINTON	16	\$3,795	0	\$0	26	\$3,456	42	\$7,251
	COOPER	5	\$1,495	2	\$185	57	\$8,190	64	\$9,871
	DAVISS	2	\$566	0	\$0	10	\$932	12	\$1,498
	GENTRY	0	\$0	3	\$262	6	\$1,066	9	\$1,328
	GRUNDY	6	\$1,334	4	\$608	12	\$1,791	22	\$3,732
	HARRISON	2	\$465	1	\$292	8	\$1,337	11	\$2,095
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	30	\$10,633	15	\$4,052	154	\$41,875	199	\$56,559
	LAFAYETTE	27	\$10,362	23	\$5,612	83	\$15,992	133	\$31,966
	LINN	2	\$1,015	2	\$1,382	3	\$578	7	\$2,976
	LIVINGSTON	7	\$1,696	3	\$644	31	\$3,394	41	\$5,735
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	1	\$24	1	\$92	12	\$3,029	14	\$3,145
	PETTIS	22	\$5,199	16	\$2,536	117	\$13,574	155	\$21,309
	PUTNAM	3	\$317	0	\$0	8	\$1,386	11	\$1,702
	RAY	6	\$1,453	3	\$788	9	\$1,115	18	\$3,356
SALINE	2	\$404	6	\$1,044	19	\$2,151	27	\$3,599	
SULLIVAN	1	\$233	0	\$0	1	\$215	2	\$448	
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	219	\$67,649	130	\$31,606	877	\$187,361	1,226	\$286,616
NE REGION	ADAIR	15	\$4,204	7	\$2,223	38	\$6,637	60	\$13,065
	AUDRAIN	13	\$2,842	2	\$413	51	\$7,131	66	\$10,386
	BOONE	103	\$48,226	73	\$26,151	753	\$251,216	929	\$325,593
	CALLAWAY	24	\$7,278	7	\$1,912	79	\$18,170	110	\$27,360
	CLARK	6	\$2,192	0	\$0	5	\$1,397	11	\$3,588
	COLE	81	\$33,244	39	\$10,690	331	\$95,283	451	\$139,217
	GASCONADE	5	\$1,024	3	\$584	29	\$3,482	37	\$5,090
	HOWARD	1	\$252	2	\$400	23	\$5,208	26	\$5,860
	KNOX	0	\$0	0	\$0	3	\$1,274	3	\$1,274
	LEWIS	0	\$0	1	\$250	10	\$1,400	11	\$1,650
	LINCOLN	19	\$5,802	8	\$1,326	56	\$11,614	83	\$18,742
	MACON	2	\$886	0	\$0	23	\$4,689	25	\$5,575
	MARION	20	\$5,371	16	\$3,701	92	\$15,240	128	\$24,312
	MONITEAU	12	\$2,248	5	\$963	47	\$9,199	64	\$12,410
	MONROE	8	\$1,687	1	\$233	19	\$3,228	28	\$5,148
	MONTGOMERY	1	\$56	1	\$128	13	\$1,399	15	\$1,583
	OSAGE	13	\$3,064	0	\$0	20	\$4,250	33	\$7,314
	PIKE	14	\$3,126	4	\$753	42	\$4,409	60	\$8,288
	RALLS	5	\$910	6	\$1,279	4	\$448	15	\$2,637
	RANDOLPH	42	\$11,601	5	\$1,515	96	\$16,323	143	\$29,439
	SCHUYLER	0	\$0	1	\$229	3	\$417	4	\$645
	SCOTLAND	13	\$2,896	0	\$0	0	\$0	13	\$2,896
	SHELBY	0	\$0	4	\$955	2	\$233	6	\$1,188
	WARREN	5	\$907	1	\$76	28	\$3,151	34	\$4,135
	NE TOTAL	402	\$137,814	186	\$53,782	1,767	\$465,798	2,355	\$657,395
SE REGION	BOLLINGER	5	\$1,042	0	\$0	17	\$2,309	22	\$3,351
	BUTLER	65	\$19,076	13	\$2,510	148	\$21,849	226	\$43,435
	CAPE GIRARDEAU	57	\$13,862	12	\$2,232	230	\$40,177	299	\$56,271
	CARTER	5	\$1,263	0	\$0	3	\$185	8	\$1,448
	CRAWFORD	17	\$3,473	9	\$1,397	32	\$3,961	58	\$8,832
	DENT	4	\$756	1	\$271	19	\$2,548	24	\$3,575
	DUNKLIN	30	\$7,643	11	\$2,074	104	\$15,527	143	\$25,244
	HOWELL	34	\$8,953	13	\$1,986	153	\$24,124	200	\$35,064
	IRON	0	\$0	0	\$0	4	\$438	4	\$438
	MADISON	29	\$6,184	15	\$1,964	60	\$7,247	104	\$15,395
	MARIES	3	\$722	0	\$0	0	\$0	3	\$722
	MISSISSIPPI	12	\$2,069	0	\$0	78	\$9,393	90	\$11,461

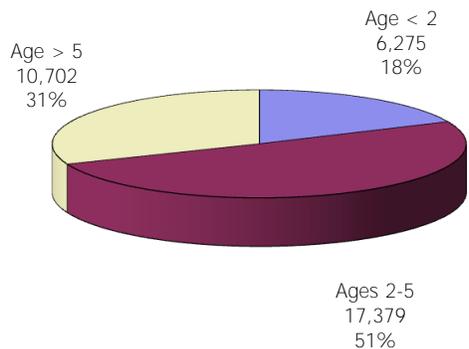
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MARCH 2015**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	18	\$4,460	3	\$454	67	\$10,054	88	\$14,968
	OREGON	4	\$578	5	\$826	13	\$1,517	22	\$2,921
	PEMISCOT	12	\$4,484	2	\$278	133	\$22,125	147	\$26,887
	PERRY	11	\$2,014	6	\$1,651	47	\$5,098	64	\$8,762
	PHELPS	42	\$7,925	15	\$2,644	65	\$8,943	122	\$19,511
	PULASKI	21	\$4,927	4	\$682	35	\$4,672	60	\$10,281
	REYNOLDS	2	\$913	0	\$0	6	\$985	8	\$1,898
	RIPLEY	14	\$4,330	10	\$1,617	25	\$3,227	49	\$9,175
	ST FRANCOIS	70	\$18,974	63	\$13,479	201	\$30,835	334	\$63,288
	STE GENEVIEVE	12	\$2,883	6	\$1,149	23	\$2,599	41	\$6,631
	SCOTT	58	\$15,562	10	\$1,425	305	\$56,120	373	\$73,108
	SHANNON	0	\$0	0	\$0	4	\$359	4	\$359
	STODDARD	47	\$10,538	18	\$3,012	63	\$10,446	128	\$23,996
	TEXAS	10	\$2,683	12	\$2,119	20	\$2,385	42	\$7,186
	WASHINGTON	37	\$10,007	31	\$5,847	90	\$16,014	158	\$31,868
	WAYNE	4	\$1,191	3	\$341	14	\$2,529	21	\$4,061
	WRIGHT	17	\$3,432	3	\$384	15	\$1,441	35	\$5,257
	SE TOTAL	640	\$159,944	265	\$48,343	1,974	\$307,108	2,877	\$515,394
SW REGION	BARRY	7	\$1,683	13	\$2,547	36	\$5,744	56	\$9,974
	BARTON	4	\$1,096	4	\$653	15	\$2,027	23	\$3,776
	BATES	3	\$526	5	\$1,685	18	\$2,595	26	\$4,806
	BENTON	10	\$3,018	6	\$1,923	24	\$1,928	40	\$6,869
	CAMDEN	22	\$5,319	7	\$1,113	70	\$9,353	99	\$15,786
	CEDAR	0	\$0	1	\$443	36	\$4,516	37	\$4,959
	CHRISTIAN	69	\$20,993	52	\$12,988	129	\$21,935	250	\$55,915
	DADE	0	\$0	1	\$500	1	\$125	2	\$625
	DALLAS	6	\$1,561	3	\$740	32	\$3,262	41	\$5,563
	DOUGLAS	3	\$693	1	\$318	7	\$391	11	\$1,401
	GREENE	266	\$112,002	243	\$72,710	835	\$230,370	1,343	\$415,082
	HENRY	16	\$4,136	21	\$4,401	70	\$7,737	107	\$16,274
	HICKORY	8	\$2,401	1	\$140	2	\$257	11	\$2,798
	JASPER	149	\$52,141	122	\$30,098	280	\$57,850	551	\$140,089
	LACLEDE	44	\$11,468	25	\$4,938	81	\$11,627	150	\$28,034
	LAWRENCE	26	\$6,456	13	\$2,753	39	\$6,340	78	\$15,548
	MCDONALD	14	\$2,215	12	\$1,893	9	\$939	35	\$5,046
	MILLER	10	\$3,135	4	\$809	38	\$4,726	52	\$8,670
	MORGAN	1	\$138	3	\$383	12	\$1,605	16	\$2,126
	NEWTON	49	\$14,285	39	\$8,925	80	\$15,507	168	\$38,718
	OZARK	5	\$961	0	\$0	3	\$593	8	\$1,554
	POLK	28	\$8,080	22	\$4,119	51	\$9,174	101	\$21,372
	ST CLAIR	0	\$0	0	\$0	2	\$233	2	\$233
	STONE	25	\$6,084	11	\$2,094	22	\$2,720	58	\$10,898
	TANEY	30	\$7,095	8	\$1,781	37	\$4,842	75	\$13,718
	VERNON	4	\$525	2	\$290	34	\$3,464	40	\$4,279
	WEBSTER	14	\$4,267	24	\$3,664	33	\$4,584	71	\$12,515
	SW TOTAL	813	\$270,277	643	\$161,908	1,996	\$414,443	3,451	\$846,627
KC REGION	ANDREW	0	\$0	0	\$0	9	\$1,422	9	\$1,422
	BUCHANAN	15	\$5,138	12	\$3,795	348	\$104,174	375	\$113,107
	CLAY	140	\$61,383	128	\$37,467	505	\$139,933	773	\$238,783
	DE KALB	1	\$518	4	\$801	8	\$1,387	13	\$2,705
	JACKSON	709	\$323,480	497	\$177,779	3,941	\$1,179,618	5,141	\$1,680,877
	PLATTE	41	\$19,425	34	\$10,044	179	\$46,267	254	\$75,736
	KC TOTAL	906	\$409,943	675	\$229,887	4,990	\$1,472,800	6,565	\$2,112,630
STL REGION	FRANKLIN	106	\$38,989	41	\$12,502	246	\$58,632	392	\$110,124
	JEFFERSON	213	\$80,273	89	\$25,124	688	\$185,486	988	\$290,882
	ST CHARLES	154	\$59,567	80	\$23,344	911	\$253,647	1,145	\$336,558
	ST LOUIS COUNTY	469	\$209,150	312	\$105,231	7,954	\$2,446,825	8,735	\$2,761,206
	ST LOUIS CITY	137	\$66,858	100	\$35,954	5,872	\$1,908,470	6,109	\$2,011,282
	SL TOTAL	1,079	\$454,837	622	\$202,155	15,671	\$4,853,059	17,369	\$5,510,052
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,059	\$1,500,465	2,521	\$727,680	27,275	\$7,700,569	33,843	\$9,928,714

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

March 2015



**12 - Month Average
April 2014-March 2015**

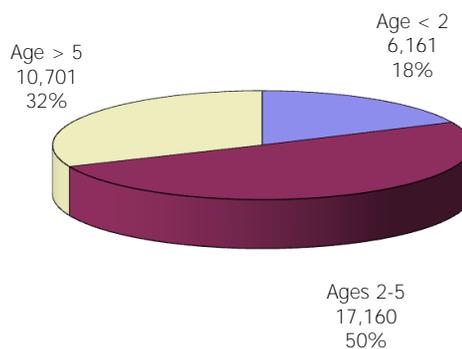
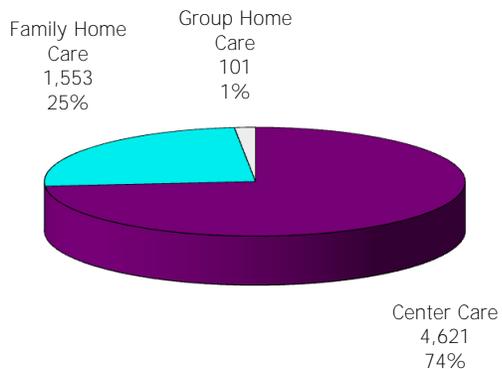


Figure 9. Children Served Age < 2 By Facility

March 2015



**12 - Month Average
April 2014-March 2015**

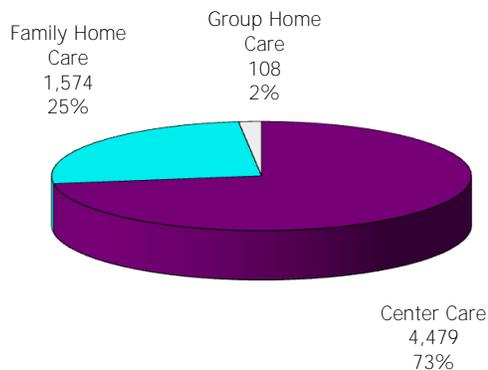


Figure 10. Children Served Ages 2-5 By Facility

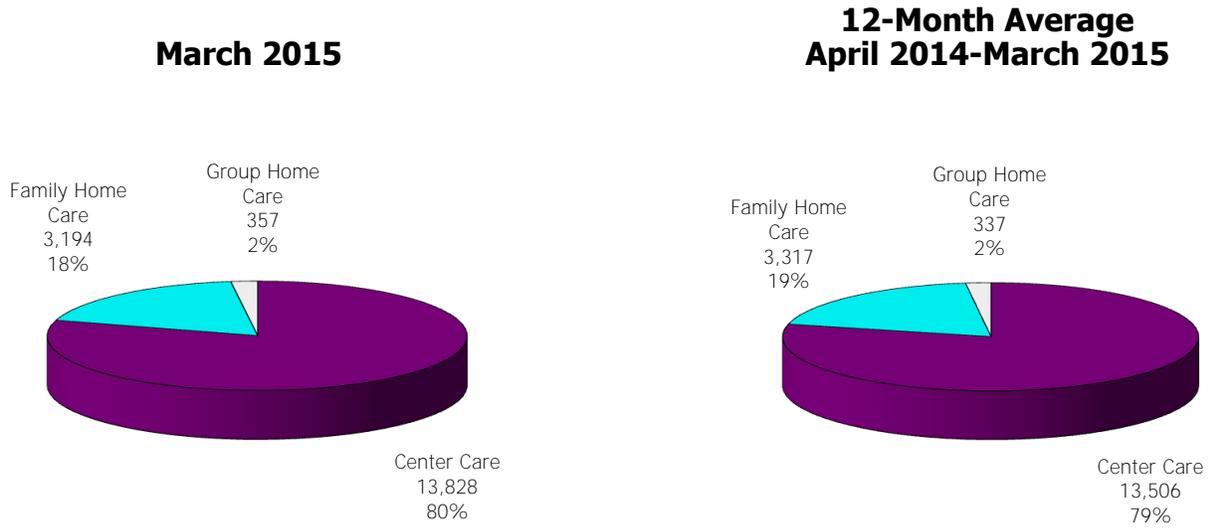


Figure 11. Children Served Ages > 5 By Facility

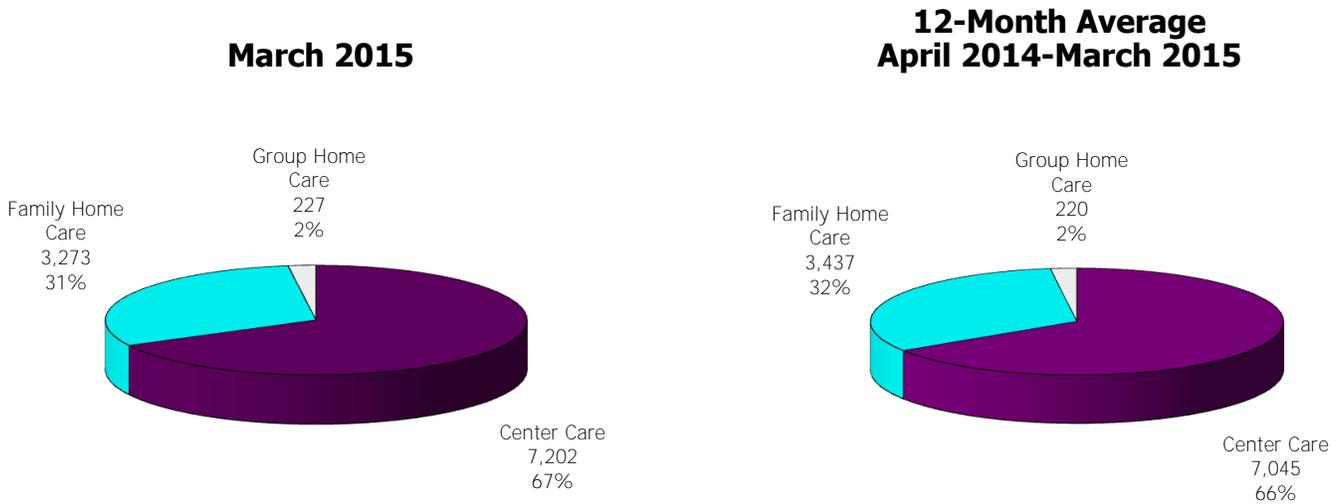
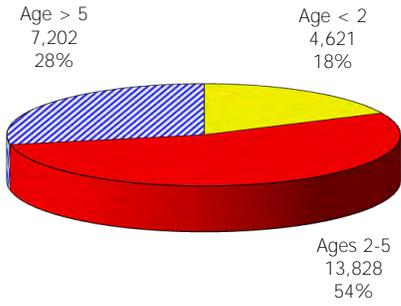


Figure 12. Children Served in Center By Age

March 2015



**12-Month Average
April 2014-March 2015**

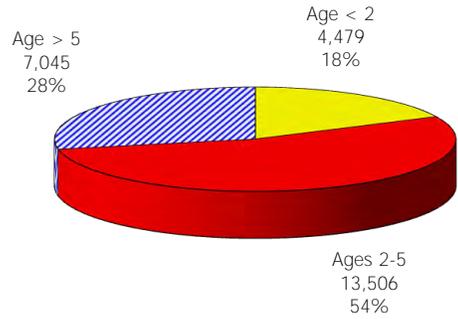
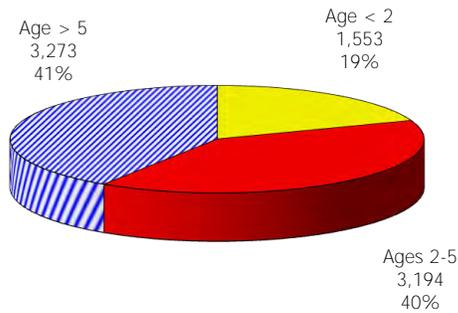


Figure 13. Children Served in Family Home By Age

March 2015



**12-Month Average
April 2014-March 2015**

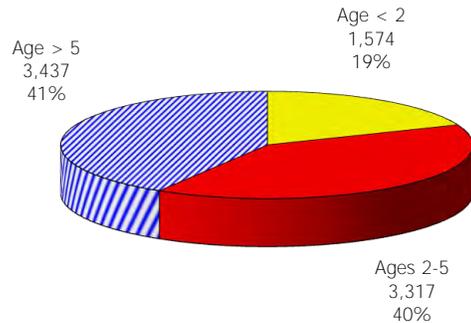
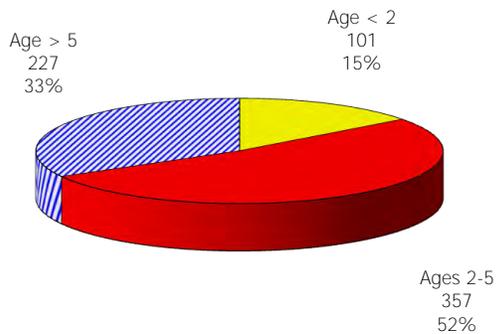
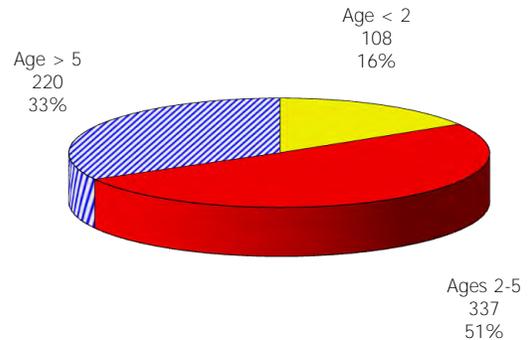


Figure 14. Children Served in Group Home By Age

March 2015



**12-Month Average
April 2014-March 2015**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MARCH 2015**

	CHILDREN MAR-2015	CHILDREN MAR-2014	CHANGE FROM LAST YEAR	PAYMENTS MAR-2015	PAYMENTS MAR-2014	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	33,843	34,581	-2.1%	\$9,928,714	\$9,937,863	-0.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,343	2,349	-0.3%	\$1,138,133	\$1,077,660	5.6%
AGE 1	3,896	3,781	3.0%	\$1,861,882	\$1,763,836	5.6%
AGE 2	4,559	4,532	0.6%	\$1,310,857	\$1,290,370	1.6%
AGE 3	4,712	4,982	-5.4%	\$1,366,211	\$1,413,841	-3.4%
AGE 4	4,597	4,835	-4.9%	\$1,308,113	\$1,357,886	-3.7%
AGE 5	3,426	3,633	-5.7%	\$813,580	\$860,386	-5.4%
AGE 6	2,364	2,453	-3.6%	\$456,173	\$471,513	-3.3%
AGE 7	2,195	2,093	4.9%	\$420,313	\$412,866	1.8%
AGE 8	1,761	1,825	-3.5%	\$341,835	\$357,395	-4.4%
AGE 9	1,529	1,524	0.3%	\$301,296	\$303,195	-0.6%
AGE 10	1,222	1,292	-5.4%	\$251,160	\$266,868	-5.9%
AGE 11	964	929	3.8%	\$201,753	\$189,563	6.4%
AGE 12	503	609	-17.4%	\$111,575	\$126,145	-11.6%
AGE 13	45	52	-13.5%	\$12,548	\$15,079	-16.8%
AGE 14 and over	89	95	-6.3%	\$33,285	\$31,258	6.5%
CHILDREN BY FACILITY TYPE**						
CENTER	25,399	25,207	0.8%	\$7,905,219	\$7,777,320	1.6%
FAMILY HOME	7,918	8,856	-10.6%	\$1,892,246	\$2,028,680	-6.7%
GROUP HOME	681	688	-1.0%	\$131,249	\$131,863	-0.5%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,718	1,598	7.5%	\$935,476	\$854,809	9.4%
FAMILY HOME	604	738	-18.2%	\$191,745	\$213,087	-10.0%
GROUP HOME	33	31	6.5%	\$10,912	\$9,765	11.8%
AGE 1						
CENTER	2,903	2,751	5.5%	\$1,554,224	\$1,464,823	6.1%
FAMILY HOME	949	962	-1.4%	\$286,905	\$273,529	4.9%
GROUP HOME	68	83	-18.1%	\$20,753	\$25,484	-18.6%
AGE 2						
CENTER	3,550	3,487	1.8%	\$1,075,953	\$1,052,784	2.2%
FAMILY HOME	925	971	-4.7%	\$214,810	\$219,015	-1.9%
GROUP HOME	102	93	9.7%	\$20,094	\$18,571	8.2%
AGE 3						
CENTER	3,806	3,957	-3.8%	\$1,155,058	\$1,176,412	-1.8%
FAMILY HOME	823	935	-12.0%	\$192,822	\$216,130	-10.8%
GROUP HOME	102	114	-10.5%	\$18,331	\$21,299	-13.9%
AGE 4						
CENTER	3,776	3,882	-2.7%	\$1,119,729	\$1,139,515	-1.7%
FAMILY HOME	753	901	-16.4%	\$172,597	\$203,679	-15.3%
GROUP HOME	94	82	14.6%	\$15,787	\$14,692	7.5%
AGE 5						
CENTER	2,696	2,883	-6.5%	\$663,648	\$703,270	-5.6%
FAMILY HOME	693	704	-1.6%	\$140,177	\$147,292	-4.8%
GROUP HOME	59	69	-14.5%	\$9,756	\$9,824	-0.7%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MARCH 2015**

	CHILDREN MAR-2015	CHILDREN MAR-2014	CHANGE FROM LAST YEAR	PAYMENTS MAR-2015	PAYMENTS MAR-2014	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,760	1,696	3.8%	\$336,057	\$326,962	2.8%
FAMILY HOME	566	719	-21.3%	\$114,377	\$137,988	-17.1%
GROUP HOME	48	45	6.7%	\$5,740	\$6,564	-12.5%
AGE 7						
CENTER	1,546	1,439	7.4%	\$293,829	\$282,351	4.1%
FAMILY HOME	605	617	-1.9%	\$119,154	\$124,249	-4.1%
GROUP HOME	51	45	13.3%	\$7,330	\$6,266	17.0%
AGE 8						
CENTER	1,229	1,236	-0.6%	\$233,955	\$243,484	-3.9%
FAMILY HOME	504	563	-10.5%	\$102,588	\$108,682	-5.6%
GROUP HOME	35	33	6.1%	\$5,292	\$5,229	1.2%
AGE 9						
CENTER	1,043	982	6.2%	\$198,653	\$194,719	2.0%
FAMILY HOME	455	521	-12.7%	\$95,950	\$104,078	-7.8%
GROUP HOME	33	29	13.8%	\$6,693	\$4,397	52.2%
AGE 10						
CENTER	783	783	0.0%	\$159,621	\$160,627	-0.6%
FAMILY HOME	411	490	-16.1%	\$86,971	\$102,770	-15.4%
GROUP HOME	31	25	24.0%	\$4,568	\$3,471	31.6%
AGE 11						
CENTER	548	516	6.2%	\$113,194	\$108,779	4.1%
FAMILY HOME	399	392	1.8%	\$85,135	\$77,346	10.1%
GROUP HOME	18	24	-25.0%	\$3,424	\$3,438	-0.4%
AGE 12						
CENTER	248	265	-6.4%	\$54,451	\$55,773	-2.4%
FAMILY HOME	245	333	-26.4%	\$54,774	\$68,603	-20.2%
GROUP HOME	10	12	-16.7%	\$2,350	\$1,769	32.8%
AGE 13						
CENTER	22	24	-8.3%	\$4,983	\$6,237	-20.1%
FAMILY HOME	23	26	-11.5%	\$7,565	\$8,438	-10.3%
GROUP HOME	0	2	-100.0%	\$0	\$404	-100.0%
AGE 14 and over						
CENTER	23	23	0.0%	\$6,389	\$6,775	-5.7%
FAMILY HOME	65	68	-4.4%	\$26,677	\$23,793	12.1%
GROUP HOME	1	4	-75.0%	\$219	\$690	-68.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
MARCH 2015**

		MAR-31-2015	MAR-31-2014
Race of Children			
	White	41.6%	43.1%
	Black	52.5%	52.4%
	Other	5.9%	4.5%
Hispanic - Children			
	Yes	3.2%	3.1%
	No	96.8%	96.9%
Type of Household			
	One parent	94.9%	94.6%
	Two parent	5.1%	5.4%
Household Size			
	2	35.1%	35.7%
	3	32.5%	32.7%
	4	19.4%	19.2%
	5	8.5%	8.1%
	6	3.0%	2.9%
	7 or more	1.6%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS 41% of poverty guidelines	31.1%	31.6%
	\$546-\$654 49% of poverty guidelines	3.1%	3.7%
	\$655-\$763 58% of poverty guidelines	4.4%	5.0%
	\$764-\$872 66% of poverty guidelines	5.7%	6.4%
	\$873-\$981 74% of poverty guidelines	6.1%	6.9%
	\$982-\$1,090 82% of poverty guidelines	6.8%	7.1%
	\$1,091-\$1,199 90% of poverty guidelines	7.4%	7.9%
	\$1,200-\$1,612 121% of poverty guidelines	29.0%	26.9%
	OVER \$1,612 Over 121% of poverty guidelines	6.4%	3.7%
Household Size=3			
	\$674 OR LESS 40% of poverty guidelines	23.9%	25.7%
	\$675-\$808 48% of poverty guidelines	4.2%	5.0%
	\$809-\$943 56% of poverty guidelines	5.4%	6.1%
	\$944-\$1,078 64% of poverty guidelines	6.6%	6.5%
	\$1,079-\$1,212 72% of poverty guidelines	7.8%	7.4%
	\$1,213-\$1,347 81% of poverty guidelines	8.0%	8.5%
	\$1,348-\$1,482 89% of poverty guidelines	8.5%	8.6%
	\$1,483-\$2,028 121% of poverty guidelines	30.0%	28.3%
	OVER \$2,028 Over 121% of poverty guidelines	5.5%	5.0%
Household Size=4			
	\$802 OR LESS 40% of poverty guidelines	22.6%	24.8%
	\$803-\$962 48% of poverty guidelines	5.6%	5.7%
	\$963-\$1,122 56% of poverty guidelines	7.3%	7.3%
	\$1,123-\$1,283 64% of poverty guidelines	8.1%	8.1%
	\$1,284-\$1,443 71% of poverty guidelines	8.0%	8.7%
	\$1,444-\$1,604 79% of poverty guidelines	8.5%	8.9%
	\$1,605-\$1,764 87% of poverty guidelines	8.6%	8.8%
	\$1,765-\$2,445 121% of poverty guidelines	27.3%	24.9%
	OVER \$2,445 Over 121% of poverty guidelines	3.9%	5.7%
Household Size=5			
	0-\$930 39% of poverty guidelines	25.8%	26.7%
	\$931-\$1,116 47% of poverty guidelines	7.5%	8.0%
	\$1,117-\$1,302 55% of poverty guidelines	8.6%	9.7%
	\$1,303-\$1,488 63% of poverty guidelines	9.9%	8.3%
	\$1,489-\$1,674 71% of poverty guidelines	9.3%	8.8%
	\$1,675-\$1,860 79% of poverty guidelines	7.5%	8.5%
	\$1,861-\$2,046 86% of poverty guidelines	7.5%	7.7%
	\$2,047-\$2,861 121% of poverty guidelines	21.0%	20.3%
	OVER \$2,861 Over 121% of poverty guidelines	3.0%	2.1%

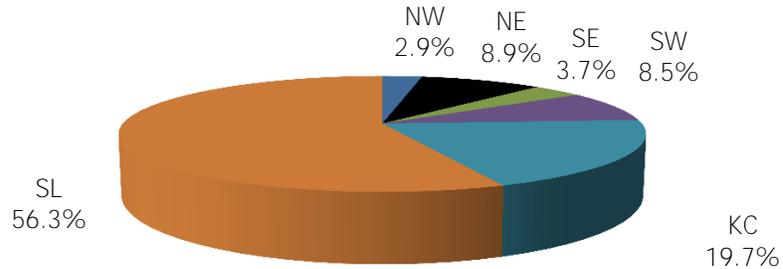
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 22, 2015.

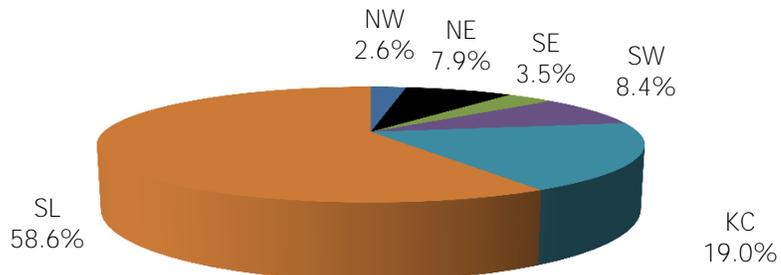
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MARCH 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	22	29	\$3,375	\$153	\$116
NORTHEAST REGION	68	88	\$12,021	\$177	\$137
SOUTHEAST REGION	28	39	\$3,137	\$112	\$80
SOUTHWEST REGION	65	94	\$11,139	\$171	\$118
KANSAS CITY REGION	150	212	\$41,490	\$277	\$196
ST. LOUIS REGION	430	655	\$125,434	\$292	\$192
STATEWIDE	763	1,117	\$196,594	\$258	\$176

**Figure 15. TRANSITIONAL HOUSEHOLDS LEVEL 1 BY REGION
MARCH 2015**



**Figure 16. TRANSITIONAL CHILDREN LEVEL 1 BY REGION
MARCH 2015**

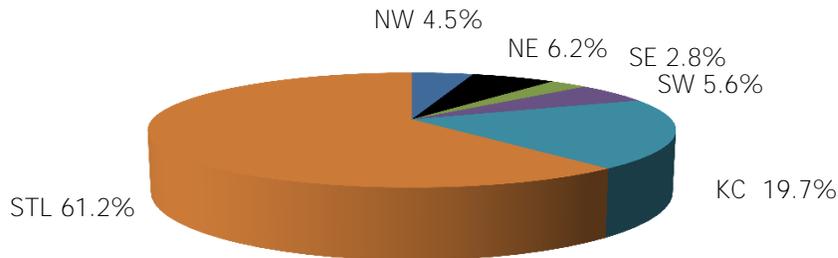


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

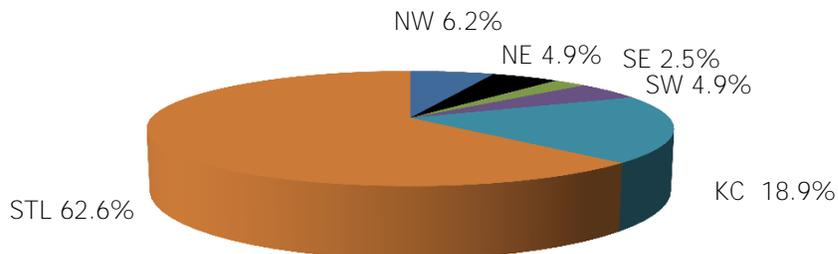
**TABLE 6B. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MARCH 2015**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	8	15	\$1,394	\$174	\$93
NORTHEAST REGION	11	12	\$1,421	\$129	\$118
SOUTHEAST REGION	5	6	\$285	\$57	\$47
SOUTHWEST REGION	10	12	\$1,321	\$132	\$110
KANSAS CITY REGION	35	46	\$5,192	\$148	\$113
ST. LOUIS REGION	109	152	\$20,627	\$189	\$136
STATEWIDE	178	243	\$30,239	\$170	\$124

**Figure 17. TRANSITIONAL HOUSEHOLDS LEVEL 2 BY REGION
MARCH 2015**



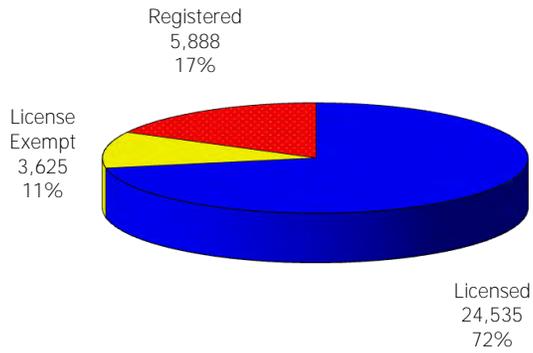
**Figure 18. TRANSITIONAL CHILDREN LEVEL 2 BY REGION
MARCH 2015**



Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 19. Children Served By Provider Type

March 2015



**12-Month Average
April 2014-March 2015**

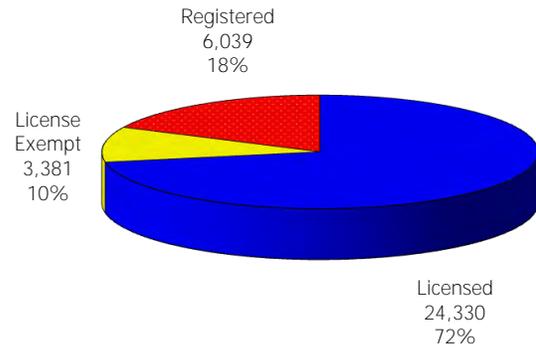
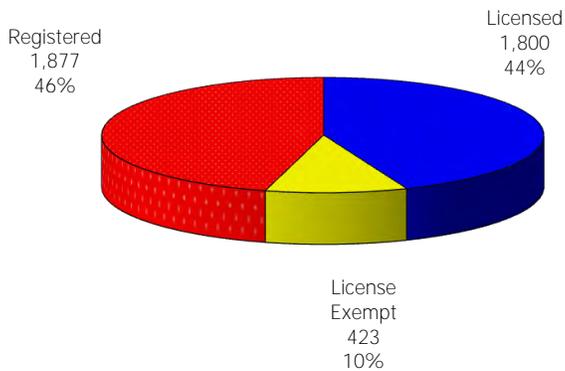
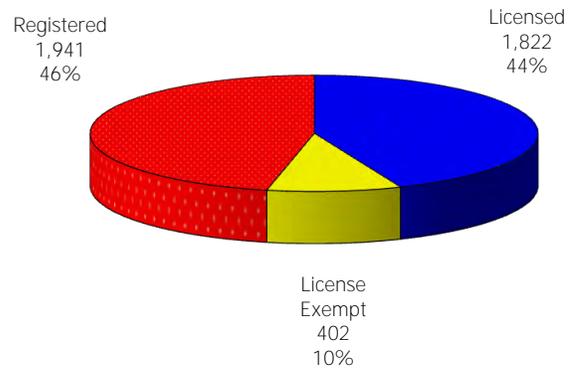


Figure 20. Child Care Providers By Type

March 2015



**12-Month Average
April 2014-March 2015**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MARCH 2015**

	NUMBER OR AMOUNT MAR 2015	NUMBER OR AMOUNT MAR 2014	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	24,535	24,943	-1.6%
PROVIDERS	1,800	1,943	-7.4%
PAYMENTS	\$7,577,934	\$7,599,430	-0.3%
CENTERS			
CHILDREN	21,723	21,865	-0.6%
PROVIDERS	1,235	1,328	-7.0%
PAYMENTS	\$6,951,607	\$6,929,558	0.3%
FAMILY HOMES			
CHILDREN	2,188	2,452	-10.8%
PROVIDERS	478	523	-8.6%
PAYMENTS	\$495,078	\$538,009	-8.0%
GROUP HOMES			
CHILDREN	681	688	-1.0%
PROVIDERS	87	92	-5.4%
PAYMENTS	\$131,249	\$131,863	-0.5%
*** REGISTERED ***			
CHILDREN	5,888	6,552	-10.1%
PROVIDERS	1,877	2,145	-12.5%
PAYMENTS	\$1,444,325	\$1,533,578	-5.8%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,720	6,386	-10.4%
PROVIDERS	1,781	2,053	-13.2%
PAYMENTS	\$1,388,332	\$1,485,536	-6.5%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	23	25	-8.0%
PROVIDERS	11	11	0.0%
PAYMENTS	\$8,836	\$5,136	72.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	145	140	3.6%
PROVIDERS	85	80	6.3%
PAYMENTS	\$47,158	\$42,730	10.4%
MILITARY			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$177	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,625	3,284	10.4%
PROVIDERS	423	437	-3.2%
PAYMENTS	\$906,454	\$804,855	12.6%
SCHOOL			
CHILDREN	1,158	1,123	3.1%
PROVIDERS	235	241	-2.5%
PAYMENTS	\$251,367	\$244,005	3.0%
BUSINESS			
CHILDREN	6	7	-14.3%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,569	\$1,130	38.8%
RELIGIOUS			
CHILDREN	2,462	2,157	14.1%
PROVIDERS	187	195	-4.1%
PAYMENTS	\$653,518	\$559,719	16.8%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

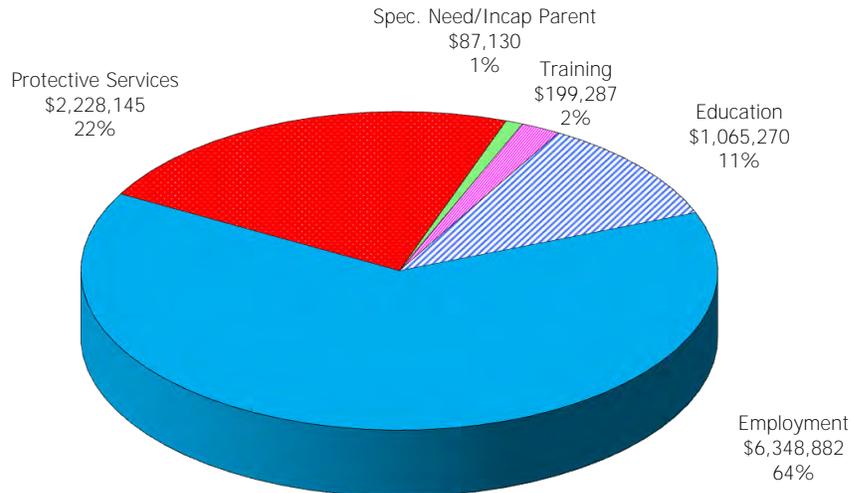
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
MARCH 2015**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,348,882	12,999	23,060	\$488	\$275
EDUCATION	\$1,065,270	2,296	3,462	\$464	\$308
TRAINING	\$199,287	349	558	\$571	\$357
PROTECTIVE SERVICES	\$2,228,145	6,580	6,580	\$339	\$339
SPECIAL NEEDS	\$26,559	47	67	\$565	\$396
INCAPACITATED PARENT	\$60,571	117	194	\$518	\$312
STATEWIDE	\$9,928,714	22,388	33,921	\$443	\$293

Figure 21. Expenditures by Reason for Care

March 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 22. Households by Reason for Care

March 2015

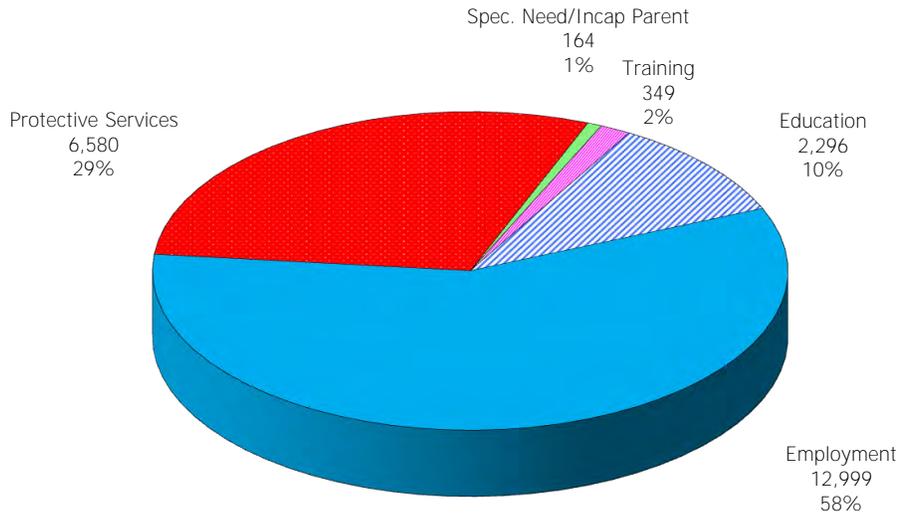
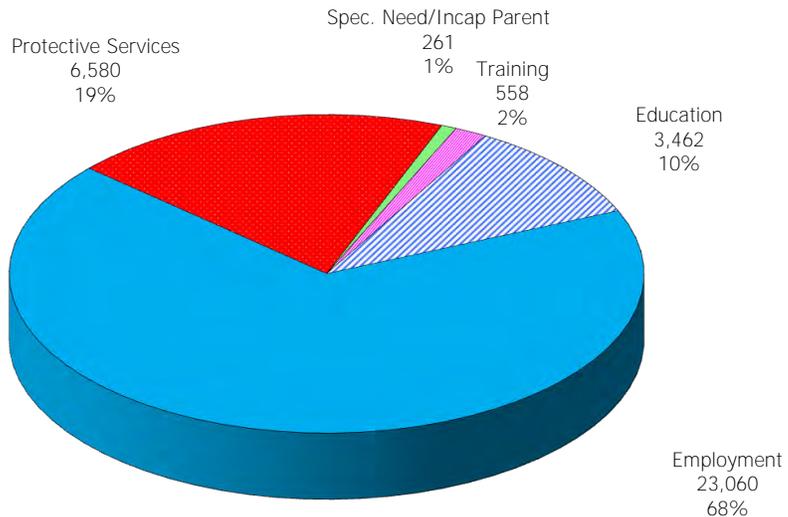


Figure 23. Children by Reason for Care

March 2015



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.