



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

June 2013

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

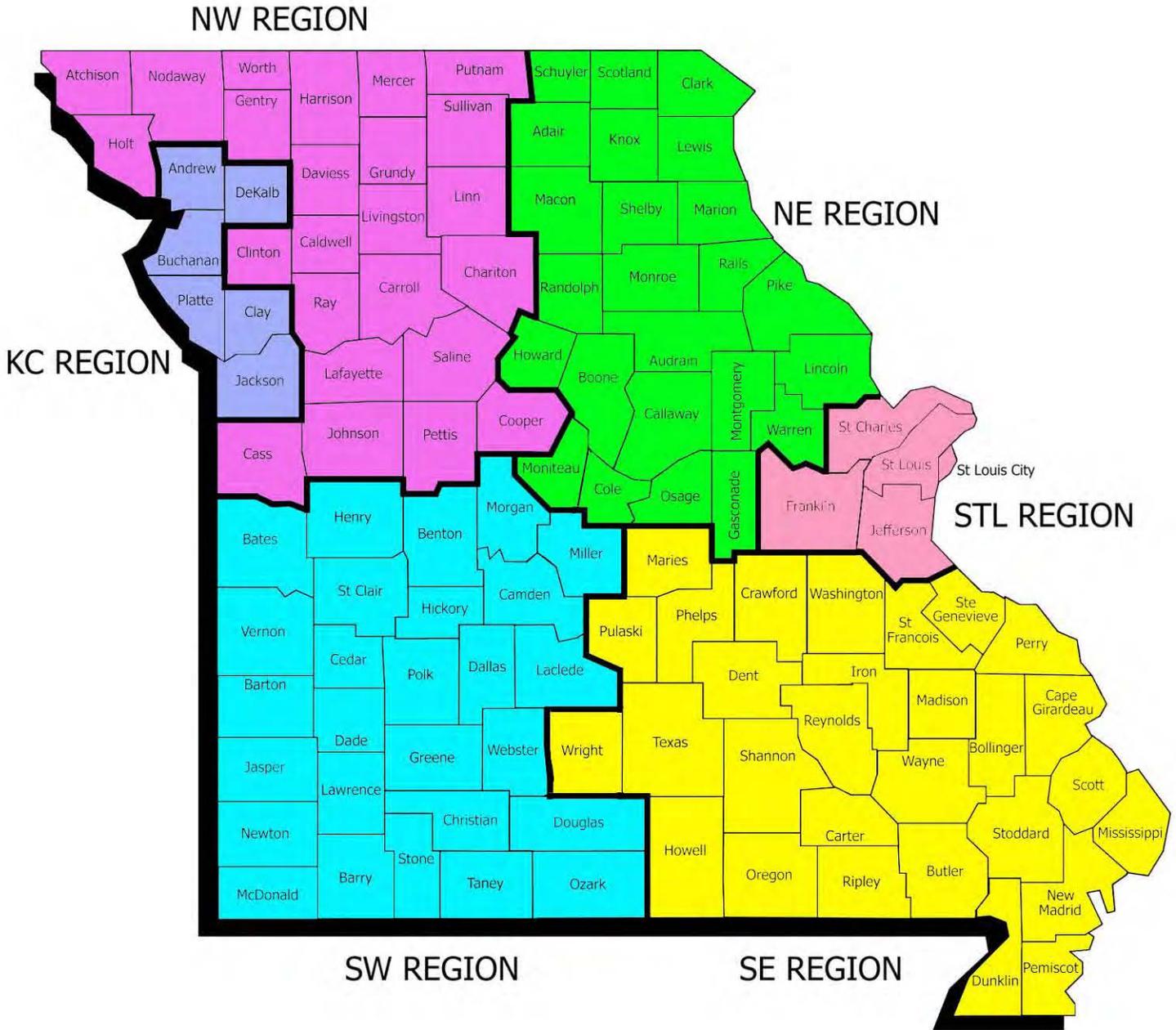
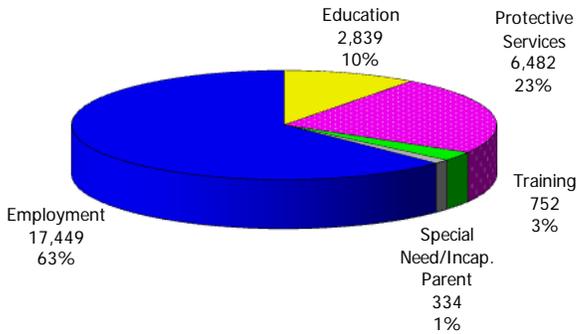


Figure 2. Reason for Child Care

June 2013



**12-Month Average
June 2012-May 2013**

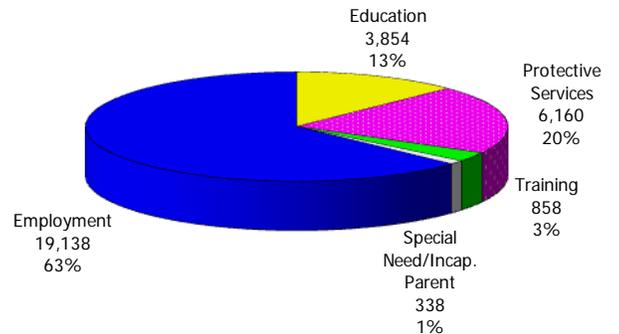
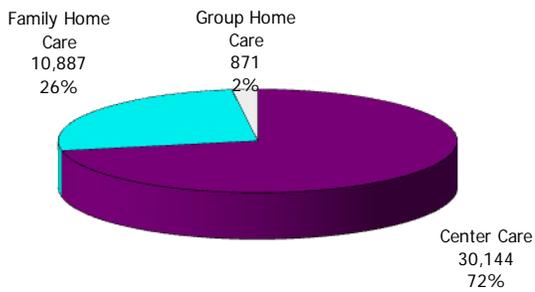


Figure 3. Children Served by Facility

June 2013



**12-Month Average
June 2012-May 2013**

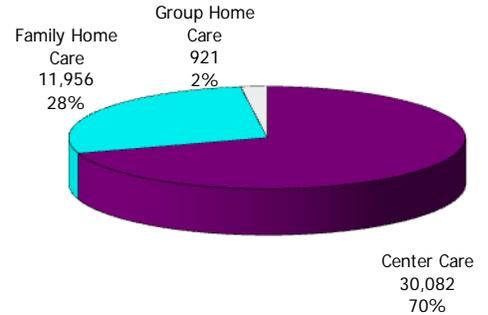
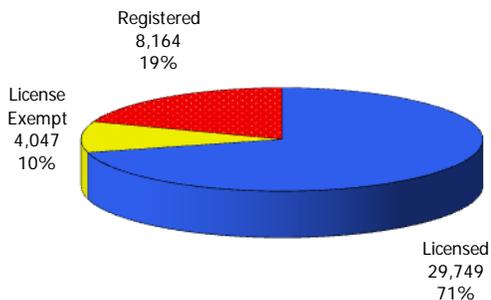


Figure 4. Children Served by Provider

June 2013



**12-Month Average
June 2012-May 2013**

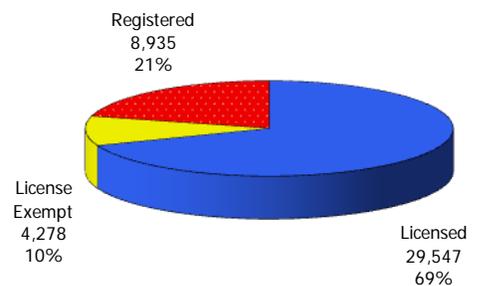


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Jun 2013

	NUMBER OR AMOUNT Jun-2013	NUMBER OR AMOUNT May-2013	NUMBER OR AMOUNT Apr-2013	NUMBER OR AMOUNT Jun-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,546	6,018	6,136	6,117	-7.8%	-9.6%	-9.3%
APPLICATIONS APPROVED	2,877	3,091	3,224	3,418	-6.9%	-10.8%	-15.8%
APPLICATIONS REJECTED	2,220	2,475	2,309	2,370	-10.3%	-3.9%	-6.3%
APPLICATIONS PENDING	1,487	1,489	1,419	1,378	-0.1%	4.8%	7.9%
15 DAYS OR LESS	963	1,144	1,141	1,001	-15.8%	-15.6%	-3.8%
MORE THAN 15 DAYS	524	345	278	377	51.9%	88.5%	39.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,449	17,910	18,288	20,206	-2.6%	-4.6%	-13.6%
EDUCATION	2,839	3,232	3,752	4,160	-12.2%	-24.3%	-31.8%
TRAINING	752	764	801	917	-1.6%	-6.1%	-18.0%
PROTECTIVE SERVICES	6,482	6,178	6,343	6,422	4.9%	2.2%	0.9%
SPECIAL NEED	96	96	100	96	0.0%	-4.0%	0.0%
INCAPACITATED PARENT	238	250	241	293	-4.8%	-1.2%	-18.8%
TOTAL HOUSEHOLDS	27,856	28,430	29,525	32,094	-2.0%	-5.7%	-13.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	30,144	29,517	29,872	34,064	2.1%	0.9%	-11.5%
FAMILY HOME CARE	10,887	10,926	11,108	13,495	-0.4%	-2.0%	-19.3%
GROUP HOME CARE	871	872	849	1,067	-0.1%	2.6%	-18.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,749	29,240	29,477	33,935	1.7%	0.9%	-12.3%
LICENSE EXEMPT	4,047	3,912	4,062	4,875	3.5%	-0.4%	-17.0%
REGISTERED	8,164	8,159	8,324	9,972	0.1%	-1.9%	-18.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	41,580	40,982	41,530	48,176	1.5%	0.1%	-13.7%
CHILD CARE PAYMENTS	\$12,398,368	\$12,308,284	\$12,201,160	\$14,262,260	0.7%	1.6%	-13.1%
AVERAGE PER CHILD	298	300	294	296	-0.7%	1.5%	0.7%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,202	5,220	5,278	6,756	-0.3%	-1.4%	-23.0%
CHILD CARE PAYMENTS	\$1,712,919	\$1,753,811	\$1,717,471	\$2,218,772	-2.3%	-0.3%	-22.8%
AVERAGE PER CHILD	329	336	325	328	-2.0%	1.2%	0.3%
MEDICAID ONLY							
CHILDREN SERVED	29,148	28,861	29,210	34,051	1.0%	-0.2%	-14.4%
CHILD CARE PAYMENTS	\$8,115,369	\$8,139,453	\$8,013,252	\$9,435,469	-0.3%	1.3%	-14.0%
AVERAGE PER CHILD	278	282	274	277	-1.3%	1.5%	0.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	606	583	590	750	3.9%	2.7%	-19.2%
CHILD CARE PAYMENTS	\$152,214	\$147,286	\$144,591	\$208,619	3.3%	5.3%	-27.0%
AVERAGE PER CHILD	251	253	245	278	-0.6%	2.5%	-9.7%
CHILDREN SERVICES							
CHILDREN SERVED	6,482	6,178	6,343	6,422	4.9%	2.2%	0.9%
CHILD CARE PAYMENTS	\$2,373,312	\$2,223,102	\$2,279,056	\$2,343,025	6.8%	4.1%	1.3%
AVERAGE PER CHILD	366	360	359	365	1.7%	1.9%	0.4%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	167	161	153	220	3.7%	9.2%	-24.1%
CHILD CARE PAYMENTS	\$44,554	\$44,631	\$46,790	\$56,374	-0.2%	-4.8%	-21.0%
AVERAGE PER CHILD	267	277	306	256	-3.8%	-12.8%	4.1%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
Jun-13**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	2	0	1	100.0%	1	1	0	0.0%
	CALDWELL	2	0	1	100.0%	1	0	1	100.0%
	CARROLL	2	1	3	75.0%	4	3	1	25.0%
	CASS	59	35	18	34.0%	53	46	7	13.2%
	CHARITON	1	0	0	0.0%	0	0	0	0.0%
	CLINTON	11	1	5	83.3%	6	5	1	16.7%
	COOPER	20	12	7	36.8%	19	16	3	15.8%
	DAVISS	3	4	1	20.0%	5	4	1	20.0%
	GENTRY	3	1	0	0.0%	1	1	0	0.0%
	GRUNDY	4	2	3	60.0%	5	3	2	40.0%
	HARRISON	1	1	0	0.0%	1	1	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	39	20	28	58.3%	48	34	14	29.2%
	LAFAYETTE	14	6	11	64.7%	17	10	7	41.2%
	LINN	3	1	1	50.0%	2	2	0	0.0%
	LIVINGSTON	8	1	4	80.0%	5	3	2	40.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	4	0	4	100.0%	4	2	2	50.0%
	PETTIS	61	20	36	64.3%	56	41	15	26.8%
	PUTNAM	0	0	0	0.0%	0	0	0	0.0%
	RAY	11	7	9	56.3%	16	14	2	12.5%
SALINE	9	11	8	42.1%	19	13	6	31.6%	
SULLIVAN	0	0	0	0.0%	0	0	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	257	123	140	53.2%	263	199	64	24.3%
NE REGION	ADAIR	8	5	8	61.5%	13	7	6	46.2%
	AUDRAIN	6	3	6	66.7%	9	0	9	100.0%
	BOONE	168	59	78	56.9%	137	45	92	67.2%
	CALLAWAY	28	8	6	42.9%	14	11	3	21.4%
	CLARK	3	2	2	50.0%	4	2	2	50.0%
	COLE	84	30	29	49.2%	59	42	17	28.8%
	GASCONADE	10	5	4	44.4%	9	8	1	11.1%
	HOWARD	4	1	4	80.0%	5	4	1	20.0%
	KNOX	3	3	2	40.0%	5	4	1	20.0%
	LEWIS	2	1	0	0.0%	1	1	0	0.0%
	LINCOLN	19	8	9	52.9%	17	9	8	47.1%
	MACON	1	0	2	100.0%	2	1	1	50.0%
	MARION	28	8	18	69.2%	26	18	8	30.8%
	MONITEAU	7	2	2	50.0%	4	3	1	25.0%
	MONROE	3	0	0	0.0%	0	0	0	0.0%
	MONTGOMERY	1	1	2	66.7%	3	1	2	66.7%
	OSAGE	5	1	0	0.0%	1	1	0	0.0%
	PIKE	8	4	3	42.9%	7	5	2	28.6%
	RALLS	3	2	2	50.0%	4	1	3	75.0%
	RANDOLPH	17	11	9	45.0%	20	12	8	40.0%
	SCHUYLER	1	0	0	0.0%	0	0	0	0.0%
SCOTLAND	1	2	0	0.0%	2	2	0	0.0%	
SHELBY	3	1	0	0.0%	1	1	0	0.0%	
WARREN	17	10	7	41.2%	17	15	2	11.8%	
	NE TOTAL	430	167	193	53.6%	360	193	167	46.4%
SE REGION	BOLLINGER	7	5	2	28.6%	7	4	3	42.9%
	BUTLER	55	31	23	42.6%	54	37	17	31.5%
	CAPE GIRARDEAU	74	21	24	53.3%	45	38	7	15.6%
	CARTER	2	3	2	40.0%	5	5	0	0.0%
	CRAWFORD	16	9	5	35.7%	14	10	4	28.6%
	DENT	9	1	3	75.0%	4	3	1	25.0%
	DUNKLIN	29	9	10	52.6%	19	14	5	26.3%
	HOWELL	26	15	16	51.6%	31	16	15	48.4%
	IRON	2	4	1	20.0%	5	2	3	60.0%
	MADISON	13	5	4	44.4%	9	6	3	33.3%
MARIES	3	3	2	40.0%	5	1	4	80.0%	

TABLE 2. CHILD CARE APPLICATIONS
Jun-13

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	21	10	8	44.4%	18	12	6	33.3%
	NEW MADRID	17	6	8	57.1%	14	9	5	35.7%
	OREGON	1	1	2	66.7%	3	2	1	33.3%
	PEMISCOT	24	14	10	41.7%	24	17	7	29.2%
	PERRY	16	5	10	66.7%	15	12	3	20.0%
	PHELPS	25	12	6	33.3%	18	9	9	50.0%
	PULASKI	14	10	12	54.5%	22	17	5	22.7%
	REYNOLDS	1	0	1	100.0%	1	0	1	100.0%
	RIPLEY	9	4	0	0.0%	4	2	2	50.0%
	ST FRANCOIS	52	29	24	45.3%	53	34	19	35.8%
	STE GENEVIEVE	14	3	9	75.0%	12	8	4	33.3%
	SCOTT	50	26	18	40.9%	44	36	8	18.2%
	SHANNON	0	0	1	100.0%	1	1	0	0.0%
	STODDARD	11	10	1	9.1%	11	11	0	0.0%
	TEXAS	7	6	4	40.0%	10	5	5	50.0%
	WASHINGTON	10	6	4	40.0%	10	8	2	20.0%
	WAYNE	6	1	1	50.0%	2	0	2	100.0%
	WRIGHT	2	2	3	60.0%	5	4	1	20.0%
	SE TOTAL	516	251	214	46.0%	465	323	142	30.5%
SW REGION	BARRY	5	2	2	50.0%	4	3	1	25.0%
	BARTON	2	1	1	50.0%	2	1	1	50.0%
	BATES	2	2	0	0.0%	2	2	0	0.0%
	BENTON	16	6	4	40.0%	10	8	2	20.0%
	CAMDEN	21	9	10	52.6%	19	13	6	31.6%
	CEDAR	5	3	2	40.0%	5	4	1	20.0%
	CHRISTIAN	59	19	15	44.1%	34	31	3	8.8%
	DADE	3	1	0	0.0%	1	1	0	0.0%
	DALLAS	8	1	0	0.0%	1	1	0	0.0%
	DOUGLAS	4	0	2	100.0%	2	2	0	0.0%
	GREENE	229	99	85	46.2%	184	115	69	37.5%
	HENRY	22	7	5	41.7%	12	9	3	25.0%
	HICKORY	4	0	2	100.0%	2	1	1	50.0%
	JASPER	81	28	53	65.4%	81	59	22	27.2%
	LACLEDE	25	13	9	40.9%	22	13	9	40.9%
	LAWRENCE	9	9	14	60.9%	23	18	5	21.7%
	MCDONALD	6	1	2	66.7%	3	3	0	0.0%
	MILLER	11	4	5	55.6%	9	6	3	33.3%
	MORGAN	4	1	2	66.7%	3	2	1	33.3%
	NEWTON	36	22	19	46.3%	41	30	11	26.8%
	OZARK	1	0	1	100.0%	1	1	0	0.0%
	POLK	12	7	4	36.4%	11	9	2	18.2%
	ST CLAIR	2	4	2	33.3%	6	6	0	0.0%
	STONE	15	7	10	58.8%	17	13	4	23.5%
	TANEY	37	18	19	51.4%	37	32	5	13.5%
	VERNON	22	12	8	40.0%	20	16	4	20.0%
	WEBSTER	14	13	3	18.8%	16	10	6	37.5%
	SW TOTAL	655	289	279	49.1%	568	409	159	28.0%
KC REGION	ANDREW	7	2	3	60.0%	5	2	3	60.0%
	BUCHANAN	103	51	48	48.5%	99	65	34	34.3%
	CLAY	155	47	56	54.4%	103	74	29	28.2%
	DE KALB	2	1	1	50.0%	2	2	0	0.0%
	JACKSON	922	485	383	44.1%	868	548	320	36.9%
	PLATTE	50	23	26	53.1%	49	29	20	40.8%
	KC TOTAL	1,239	609	517	45.9%	1,126	720	406	36.1%
STL REGION	FRANKLIN	66	24	32	57.1%	56	29	27	48.2%
	JEFFERSON	123	60	47	43.9%	107	79	28	26.2%
	ST CHARLES	166	57	83	59.3%	140	100	40	28.6%
	ST LOUIS COUNTY	1,202	589	364	38.2%	953	614	339	35.6%
	ST LOUIS CITY	892	708	351	33.1%	1,059	785	274	25.9%
	SL TOTAL	2,449	1,438	877	37.9%	2,315	1,607	708	30.6%
STATEWIDE		5,546	2,877	2,220	43.6%	5,097	3,451	1,646	32.3%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jun-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION							
ATCHISON	3	3	0	0	0	0	0
CALDWELL	5	4	0	0	1	0	0
CARROLL	10	3	1	0	6	0	0
CASS	379	229	47	3	95	2	3
CHARITON	7	3	0	0	4	0	0
CLINTON	29	16	4	0	9	0	0
COOPER	68	44	6	0	17	1	0
DAVISS	10	6	1	0	3	0	0
GENTRY	6	5	1	0	0	0	0
GRUNDY	17	4	3	0	10	0	0
HARRISON	17	11	1	0	5	0	0
HOLT	0	0	0	0	0	0	0
JOHNSON	165	111	13	3	37	0	1
LAFAYETTE	101	54	11	1	35	0	0
LINN	14	5	2	0	7	0	0
LIVINGSTON	32	23	1	0	7	0	1
MERCER	3	0	0	0	3	0	0
NODAWAY	17	12	1	0	4	0	0
PETTIS	149	98	11	0	40	0	0
PUTNAM	11	3	0	0	7	0	1
RAY	29	19	3	0	7	0	0
SALINE	20	4	0	0	16	0	0
SULLIVAN	4	0	1	0	3	0	0
WORTH	0	0	0	0	0	0	0
NW TOTAL	1,096	657	107	7	316	3	6
NE REGION							
ADAIR	68	30	7	0	31	0	0
AUDRAIN	38	29	1	0	7	0	1
BOONE	774	498	59	11	174	5	27
CALLAWAY	132	83	6	0	39	1	3
CLARK	13	6	1	0	6	0	0
COLE	435	257	46	6	118	2	6
GASCONADE	49	28	4	0	17	0	0
HOWARD	26	18	3	0	4	1	0
KNOX	6	5	1	0	0	0	0
LEWIS	16	9	2	0	5	0	0
LINCOLN	94	56	10	0	28	0	0
MACON	32	28	1	0	3	0	0
MARION	133	80	7	0	41	1	4
MONITEAU	44	26	2	0	13	3	0
MONROE	9	8	0	0	1	0	0
MONTGOMERY	22	15	4	0	3	0	0
OSAGE	25	15	2	1	7	0	0
PIKE	49	17	4	0	27	1	0
RALLS	24	13	0	0	10	0	1
RANDOLPH	126	67	11	0	48	0	0
SCHUYLER	4	1	2	0	1	0	0
SCOTLAND	6	0	0	0	6	0	0
SHELBY	16	5	1	0	10	0	0
WARREN	55	42	7	0	4	0	2
NE TOTAL	2,196	1,336	181	18	603	14	44
SE REGION							
BOLLINGER	38	25	3	1	9	0	0
BUTLER	235	169	13	3	46	3	1
CAPE GIRARDEAU	287	208	16	4	59	0	0
CARTER	12	7	1	0	4	0	0
CRAWFORD	66	27	5	0	34	0	0
DENT	38	26	4	0	7	0	1
DUNKLIN	107	67	5	2	29	2	2
HOWELL	170	100	16	7	43	2	2
IRON	16	7	4	0	3	1	1

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jun-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	101	46	11	1	41	2	0
MARIES	5	1	0	0	4	0	0
MISSISSIPPI	90	77	1	0	11	0	1
NEW MADRID	88	59	8	0	21	0	0
OREGON	15	8	1	0	6	0	0
PEMISCOT	107	71	7	4	25	0	0
PERRY	54	39	2	0	12	0	1
PHELPS	111	53	16	1	40	0	1
PULASKI	77	42	9	0	26	0	0
REYNOLDS	4	2	1	0	1	0	0
RIPLEY	66	47	2	0	16	1	0
ST FRANCOIS	351	165	24	3	155	1	3
STE GENEVIEVE	94	67	5	3	18	0	1
SCOTT	263	181	17	2	60	0	3
SHANNON	11	9	1	0	1	0	0
STODDARD	125	43	12	1	68	1	0
TEXAS	46	27	4	1	13	0	1
WASHINGTON	139	65	4	1	69	0	0
WAYNE	38	29	2	0	7	0	0
WRIGHT	38	19	6	1	12	0	0
SE TOTAL	2,792	1,686	200	35	840	13	18
SW REGION							
BARRY	59	25	9	0	25	0	0
BARTON	34	19	0	0	14	0	1
BATES	22	14	0	1	7	0	0
BENTON	71	43	7	2	15	0	4
CAMDEN	61	31	5	1	24	0	0
CEDAR	35	27	1	0	6	0	1
CHRISTIAN	307	156	14	0	135	1	1
DADE	10	4	0	0	6	0	0
DALLAS	56	37	7	0	11	0	1
DOUGLAS	14	5	4	0	5	0	0
GREENE	1,294	689	107	7	473	10	8
HENRY	100	54	5	0	37	4	0
HICKORY	13	4	1	1	7	0	0
JASPER	533	241	42	2	247	0	1
LACLEDE	126	48	14	0	63	0	1
LAWRENCE	97	50	9	0	38	0	0
MCDONALD	41	11	7	0	23	0	0
MILLER	45	33	3	0	9	0	0
MORGAN	22	12	2	0	8	0	0
NEWTON	192	82	16	1	92	0	1
OZARK	1	0	1	0	0	0	0
POLK	90	51	1	0	37	0	1
ST CLAIR	9	4	2	0	3	0	0
STONE	80	44	2	0	34	0	0
TANEY	99	65	6	0	26	2	0
VERNON	48	39	4	1	3	0	1
WEBSTER	102	45	7	1	49	0	0
SW TOTAL	3,561	1,833	276	17	1,397	17	21
KC REGION							
ANDREW	37	31	2	0	3	1	0
BUCHANAN	402	302	50	4	36	3	7
CLAY	723	394	71	16	231	5	6
DE KALB	14	7	4	0	3	0	0
JACKSON	3,974	2,193	364	130	1,250	7	30
PLATTE	171	100	18	2	51	0	0
KC TOTAL	5,321	3,027	509	152	1,574	16	43
STL REGION							
FRANKLIN	312	149	20	0	140	0	3
JEFFERSON	813	455	45	3	303	1	6
ST CHARLES	900	568	82	8	233	2	7
ST LOUIS COUNTY	6,419	4,578	745	222	813	15	46
ST LOUIS CITY	4,446	3,160	674	290	263	15	44
SL TOTAL	12,890	8,910	1,566	523	1,752	33	106
STATEWIDE	27,856	17,449	2,839	752	6,482	96	238

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

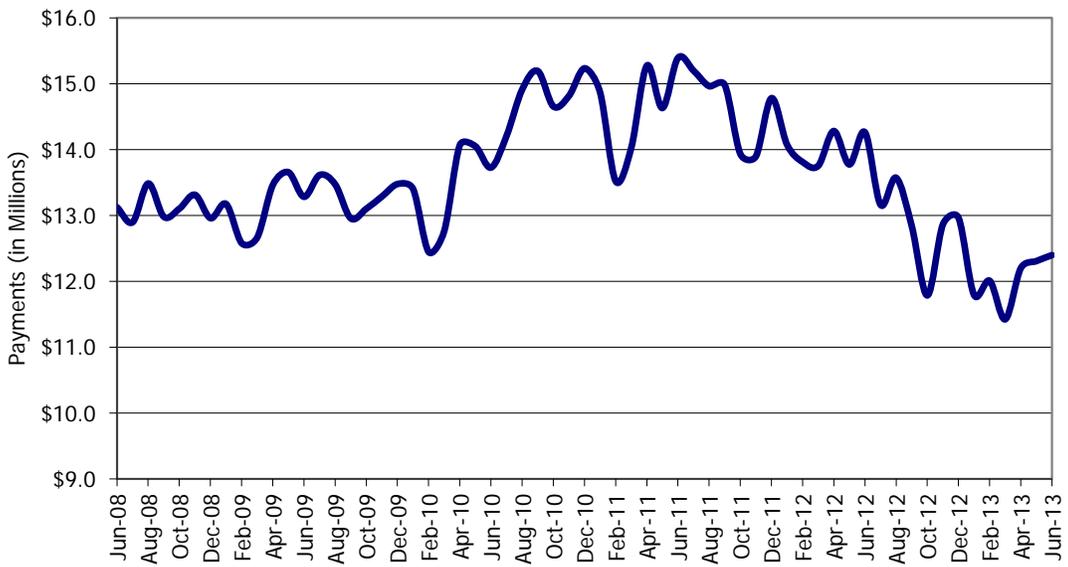
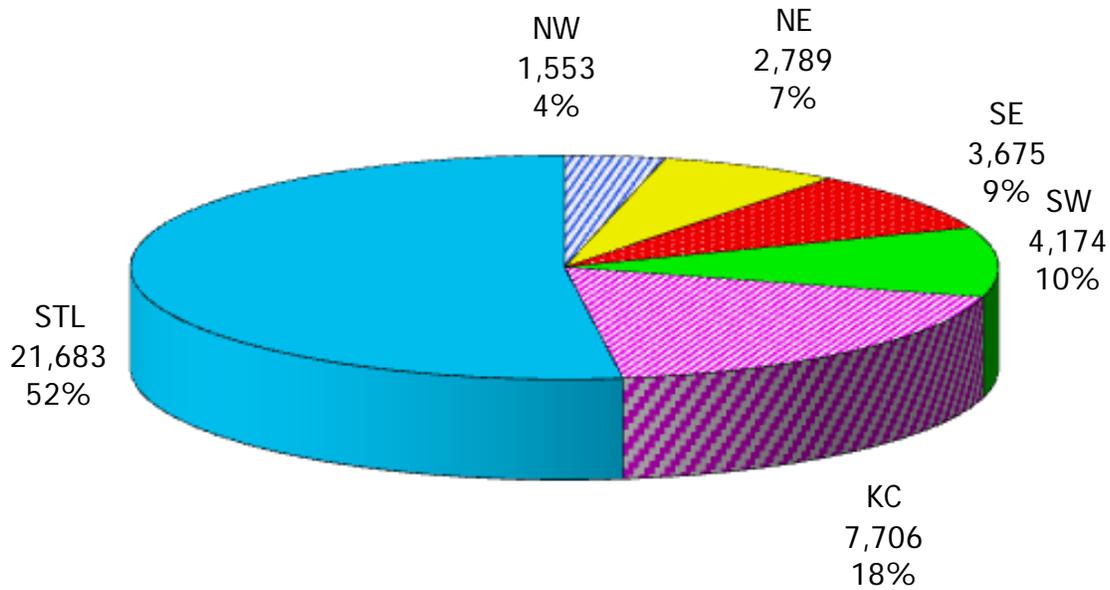
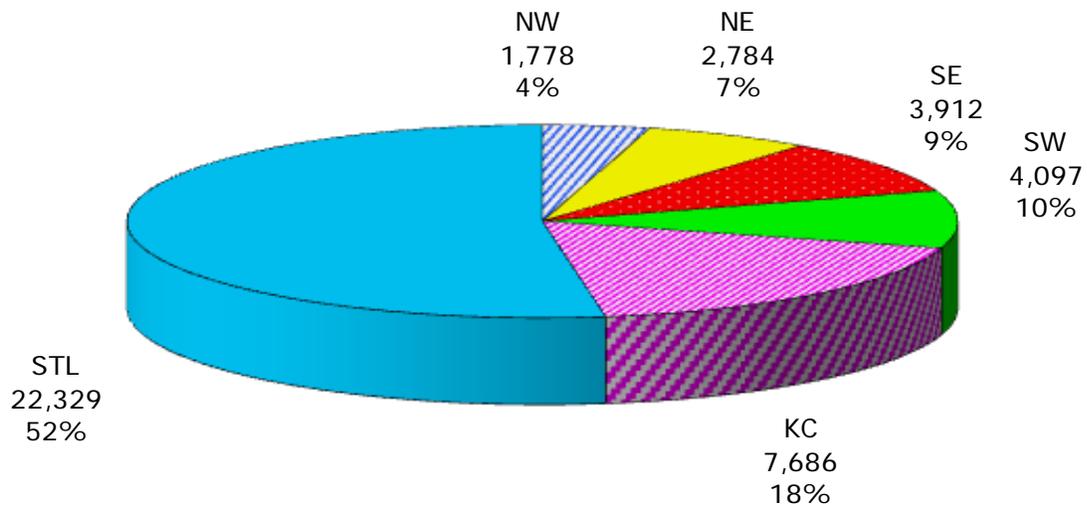


Figure 7. Children Served by Region

June 2013



**12-Month Average
June 2012-May 2013**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jun 2013**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	8	\$1,064	8	\$1,064
	CALDWELL	1	\$135	0	\$0	4	\$592	5	\$727
	CARROLL	6	\$1,585	0	\$0	6	\$587	12	\$2,172
	CASS	61	\$28,838	36	\$11,379	420	\$105,139	517	\$145,357
	CHARITON	3	\$514	1	\$236	3	\$235	7	\$985
	CLINTON	10	\$3,953	0	\$0	40	\$10,546	50	\$14,498
	COOPER	11	\$3,159	5	\$807	81	\$11,122	97	\$15,087
	DAVISS	0	\$0	3	\$702	4	\$397	7	\$1,098
	GENTRY	0	\$0	0	\$0	2	\$315	2	\$315
	GRUNDY	4	\$902	6	\$4,097	14	\$1,560	24	\$6,558
	HARRISON	4	\$1,192	1	\$289	13	\$1,672	18	\$3,153
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	23	\$8,260	11	\$3,956	219	\$47,186	253	\$59,402
	LAFAYETTE	25	\$8,894	11	\$3,334	93	\$22,622	129	\$34,850
	LINN	7	\$1,493	0	\$0	5	\$523	12	\$2,016
	LIVINGSTON	7	\$2,455	0	\$0	45	\$6,027	52	\$8,482
	MERCER	3	\$926	0	\$0	0	\$0	3	\$926
	NODAWAY	3	\$229	1	\$105	17	\$2,487	21	\$2,821
	PETTIS	17	\$5,814	22	\$4,555	170	\$23,768	209	\$34,137
	PUTNAM	5	\$883	1	\$539	8	\$1,435	14	\$2,857
	RAY	2	\$368	5	\$1,327	14	\$1,969	21	\$3,664
	SALINE	6	\$1,547	10	\$2,152	73	\$12,588	89	\$16,287
	SULLIVAN	1	\$288	2	\$454	0	\$0	3	\$742
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	
	NW TOTAL	199	\$71,435	115	\$33,931	1,239	\$251,832	1,553	\$357,198
NE REGION	ADAIR	25	\$5,876	7	\$911	54	\$7,695	84	\$14,482
	AUDRAIN	4	\$1,208	3	\$721	47	\$9,132	54	\$11,061
	BOONE	117	\$51,790	57	\$19,799	907	\$285,526	1,079	\$357,115
	CALLAWAY	28	\$7,087	8	\$1,563	100	\$20,331	136	\$28,981
	CLARK	6	\$1,280	0	\$0	9	\$1,176	15	\$2,456
	COLE	81	\$36,818	41	\$14,579	460	\$130,694	581	\$182,091
	GASCONADE	9	\$2,022	8	\$1,253	49	\$6,997	66	\$10,272
	HOWARD	1	\$455	2	\$239	20	\$4,397	23	\$5,091
	KNOX	0	\$0	0	\$0	6	\$872	6	\$872
	LEWIS	4	\$785	1	\$275	23	\$3,143	28	\$4,203
	LINCOLN	18	\$5,720	11	\$2,891	56	\$9,966	85	\$18,577
	MACON	4	\$978	0	\$0	35	\$6,091	39	\$7,069
	MARION	31	\$10,388	10	\$2,506	125	\$23,742	166	\$36,636
	MONITEAU	6	\$2,740	7	\$1,373	39	\$6,130	52	\$10,243
	MONROE	0	\$0	1	\$180	11	\$1,668	12	\$1,848
	MONTGOMERY	1	\$945	2	\$363	17	\$1,970	20	\$3,278
	OSAGE	6	\$1,203	1	\$288	28	\$5,696	35	\$7,187
	PIKE	22	\$4,525	5	\$946	24	\$2,042	51	\$7,513
	RALLS	8	\$1,948	2	\$539	13	\$1,955	23	\$4,441
	RANDOLPH	40	\$9,970	8	\$2,044	107	\$21,013	155	\$33,027
	SCHUYLER	1	\$250	0	\$0	1	\$191	2	\$441
	SCOTLAND	6	\$1,625	0	\$0	4	\$255	10	\$1,881
	SHELBY	3	\$734	7	\$1,687	5	\$926	15	\$3,346
WARREN	4	\$310	0	\$0	48	\$5,374	52	\$5,685	
	NE TOTAL	425	\$148,656	181	\$52,156	2,188	\$556,982	2,789	\$757,795
SE REGION	BOLLINGER	9	\$1,980	0	\$0	28	\$3,323	37	\$5,303
	BUTLER	33	\$11,010	13	\$3,826	224	\$45,625	270	\$60,462
	CAPE GIRARDEAU	38	\$11,048	18	\$4,185	315	\$54,447	371	\$69,680
	CARTER	4	\$981	0	\$0	3	\$339	7	\$1,320
	CRAWFORD	20	\$4,321	13	\$2,448	31	\$3,642	64	\$10,412
	DENT	3	\$2,386	4	\$644	50	\$6,880	57	\$9,910
	DUNKLIN	19	\$4,720	12	\$1,967	130	\$22,076	161	\$28,762
	HOWELL	31	\$7,581	12	\$2,864	233	\$37,041	276	\$47,486
	IRON	3	\$607	0	\$0	6	\$805	9	\$1,412
	MADISON	28	\$6,799	13	\$2,997	110	\$14,207	151	\$24,003
	MARIES	2	\$320	2	\$418	3	\$255	7	\$993
	MISSISSIPPI	11	\$2,903	0	\$0	114	\$14,549	125	\$17,452
	NEW MADRID	19	\$4,302	3	\$1,061	109	\$17,239	129	\$22,603

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jun 2013**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
OREGON	3	\$372	3	\$617	11	\$1,193	17	\$2,182
PEMISCOT	18	\$4,224	7	\$1,244	186	\$32,504	211	\$37,972
PERRY	9	\$1,514	4	\$839	52	\$6,825	65	\$9,178
PHELPS	17	\$3,575	23	\$7,388	91	\$12,728	131	\$23,692
PULASKI	22	\$6,260	4	\$866	67	\$9,868	93	\$16,994
REYNOLDS	0	\$0	1	\$163	2	\$672	3	\$835
RIPLEY	11	\$3,289	5	\$892	49	\$6,136	65	\$10,317
ST FRANCOIS	92	\$28,525	66	\$15,752	294	\$54,705	452	\$98,982
STE GENEVIEVE	9	\$2,099	7	\$1,679	42	\$5,629	58	\$9,406
SCOTT	45	\$11,723	14	\$2,782	367	\$64,929	426	\$79,433
SHANNON	0	\$0	1	\$75	4	\$152	5	\$227
STODDARD	50	\$14,303	18	\$4,044	104	\$14,712	172	\$33,058
TEXAS	4	\$837	9	\$1,879	40	\$5,466	53	\$8,181
WASHINGTON	41	\$12,923	27	\$6,259	104	\$20,287	172	\$39,469
WAYNE	0	\$0	7	\$1,146	45	\$5,643	52	\$6,789
WRIGHT	9	\$1,906	3	\$533	26	\$2,691	38	\$5,131
SE TOTAL	550	\$150,507	289	\$66,567	2,840	\$464,569	3,675	\$681,643
SW REGION								
BARRY	13	\$3,622	14	\$2,107	44	\$6,848	71	\$12,577
BARTON	5	\$1,010	9	\$1,205	28	\$3,256	41	\$5,471
BATES	4	\$881	3	\$648	8	\$1,159	15	\$2,688
BENTON	14	\$3,144	1	\$148	66	\$9,462	81	\$12,754
CAMDEN	14	\$4,433	10	\$2,016	44	\$6,490	68	\$12,938
CEDAR	5	\$1,228	1	\$159	39	\$4,911	45	\$6,297
CHRISTIAN	70	\$21,776	69	\$15,442	194	\$33,904	333	\$71,122
DADE	2	\$285	4	\$541	2	\$113	8	\$939
DALLAS	8	\$1,831	1	\$898	62	\$7,290	71	\$10,018
DOUGLAS	4	\$755	1	\$253	9	\$933	14	\$1,941
GREENE	213	\$93,706	258	\$79,372	1,141	\$299,857	1,612	\$472,935
HENRY	23	\$4,986	15	\$3,103	86	\$15,472	124	\$23,561
HICKORY	6	\$1,950	1	\$142	2	\$165	9	\$2,257
JASPER	135	\$45,850	110	\$31,233	398	\$77,963	643	\$155,046
LACLEDE	45	\$12,247	18	\$3,572	83	\$10,934	146	\$26,752
LAWRENCE	25	\$5,448	11	\$2,317	58	\$7,410	91	\$15,175
MCDONALD	15	\$3,608	8	\$1,264	21	\$2,063	44	\$6,935
MILLER	4	\$612	5	\$606	36	\$5,474	45	\$6,692
MORGAN	5	\$1,233	3	\$385	12	\$1,668	20	\$3,286
NEWTON	50	\$14,005	44	\$12,106	139	\$24,000	233	\$50,111
OZARK	0	\$0	0	\$0	5	\$926	5	\$926
POLK	15	\$4,277	22	\$5,862	62	\$8,961	99	\$19,100
ST CLAIR	1	\$236	2	\$513	3	\$746	6	\$1,495
STONE	21	\$5,113	13	\$2,083	67	\$11,302	101	\$18,497
TANEY	24	\$6,930	3	\$747	75	\$11,925	102	\$19,603
VERNON	3	\$847	0	\$0	54	\$5,925	57	\$6,771
WEBSTER	15	\$4,334	34	\$6,839	41	\$7,556	90	\$18,729
SW TOTAL	739	\$244,345	660	\$173,561	2,779	\$566,713	4,174	\$984,618
KC REGION								
ANDREW	1	\$328	2	\$656	24	\$3,729	27	\$4,712
BUCHANAN	18	\$7,632	18	\$4,419	538	\$172,339	574	\$184,390
CLAY	123	\$51,858	106	\$35,592	635	\$187,407	863	\$274,858
DE KALB	1	\$131	2	\$495	11	\$2,270	14	\$2,896
JACKSON	732	\$374,593	518	\$194,129	4,769	\$1,461,259	6,019	\$2,029,982
PLATTE	27	\$14,638	24	\$8,742	158	\$44,005	209	\$67,385
KC TOTAL	902	\$449,180	670	\$244,033	6,135	\$1,871,010	7,706	\$2,564,223
STL REGION								
FRANKLIN	107	\$44,724	34	\$10,953	265	\$64,778	406	\$120,454
JEFFERSON	196	\$83,594	116	\$39,410	860	\$234,174	1,172	\$357,178
ST CHARLES	137	\$60,930	95	\$35,335	1,048	\$291,790	1,279	\$388,055
ST LOUIS COUNTY	432	\$201,367	379	\$144,979	9,983	\$3,135,213	10,789	\$3,481,559
ST LOUIS CITY	150	\$75,578	106	\$42,071	7,786	\$2,587,995	8,041	\$2,705,644
SL TOTAL	1,022	\$466,192	730	\$272,749	19,942	\$6,313,951	21,683	\$7,052,891
OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)	3,837	\$1,530,316	2,645	\$842,996	35,123	\$10,025,056	41,580	\$12,398,368

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

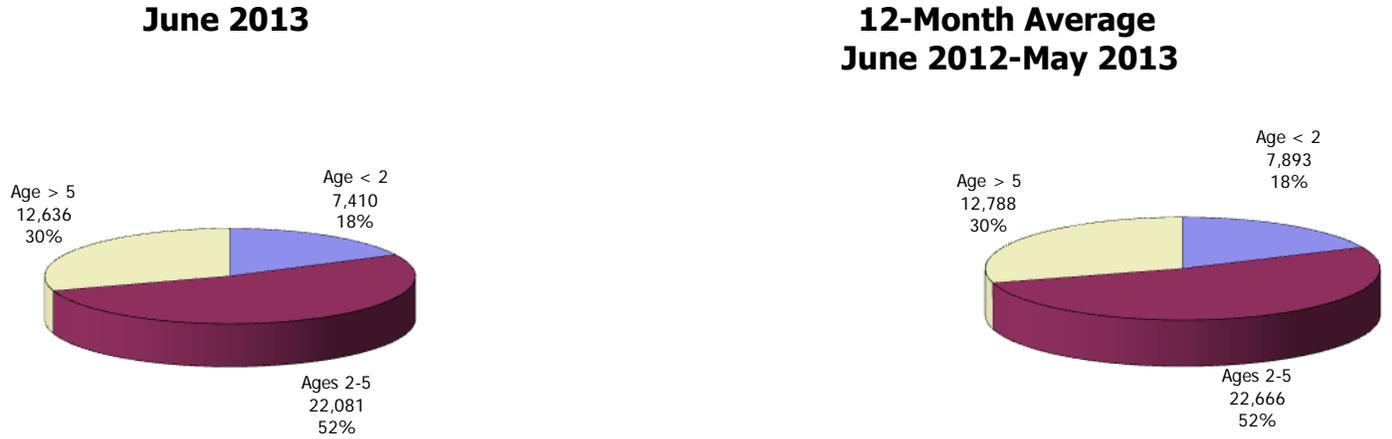


Figure 9. Children Served Age < 2 by Facility



Figure 10. Children Served Ages 2-5 by Facility

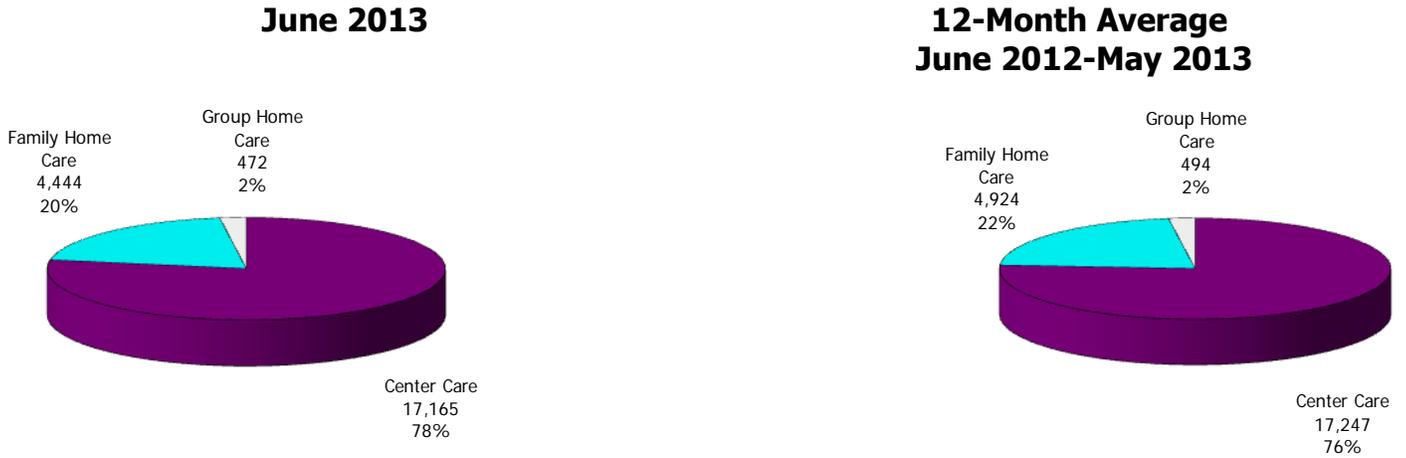


Figure 11. Children Served Age > 5 by Facility

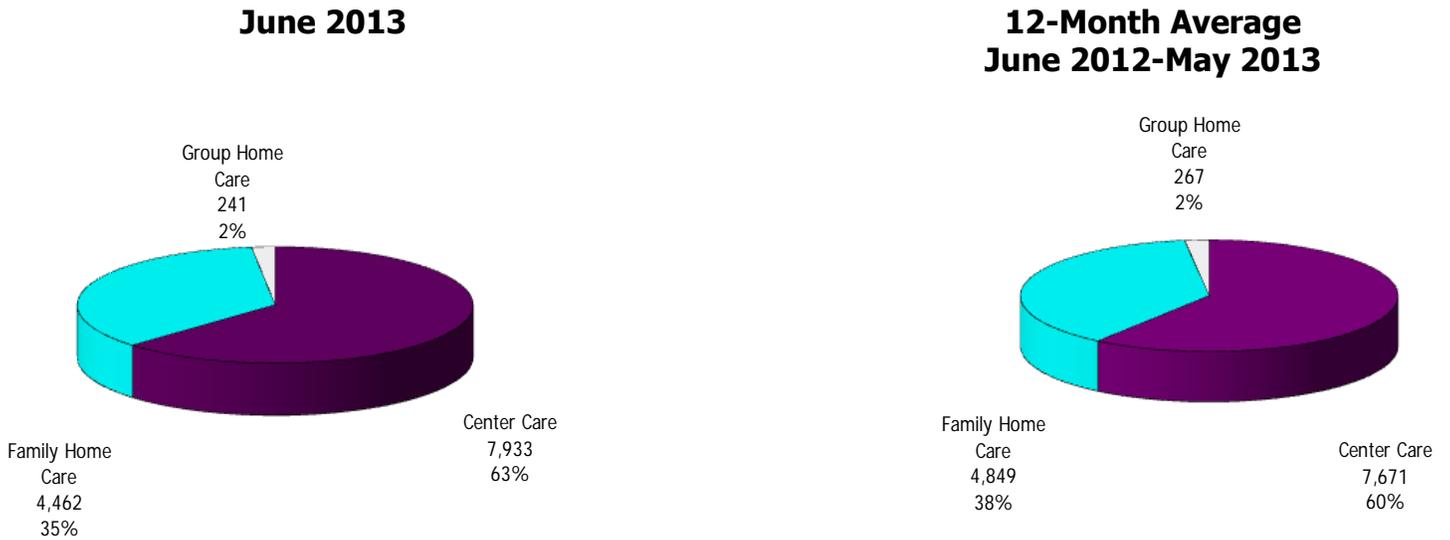


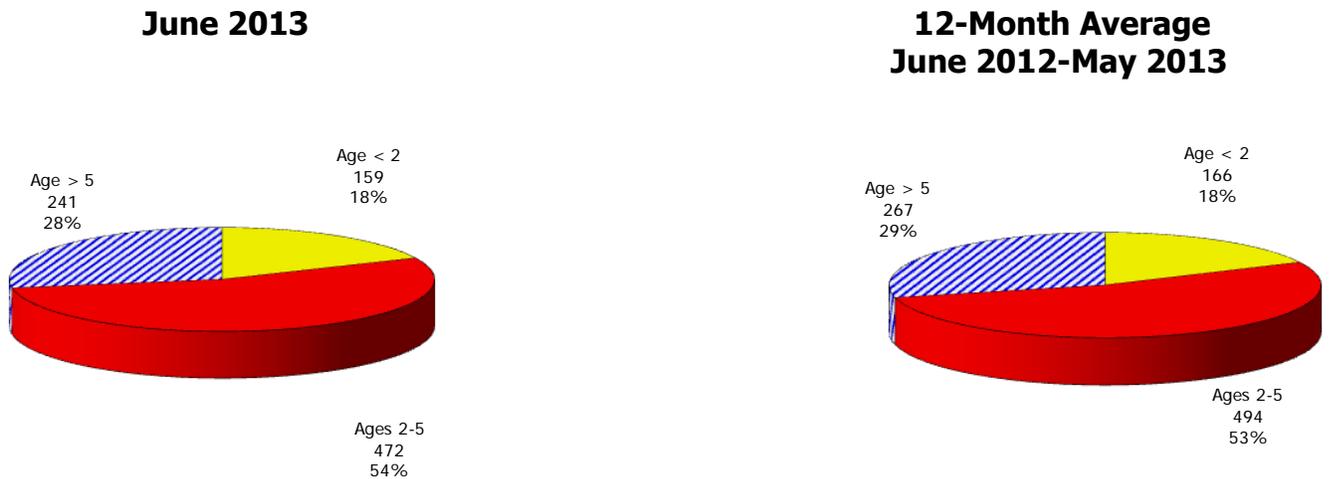
Figure 12. Children Served in Center by Age



Figure 13. Children Served in Family Home by Age



Figure 14. Children Served in Group Home by Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jun-13**

	CHILDREN Jun-2013	CHILDREN Jun-2012	CHANGE FROM LAST YEAR	PAYMENTS Jun-2013	PAYMENTS Jun-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	41,580	48,176	-13.7%	\$12,398,368	\$14,262,260	-13.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,791	3,269	-14.6%	\$1,321,856	\$1,517,379	-12.9%
AGE 1	4,545	5,238	-13.2%	\$2,225,307	\$2,479,739	-10.3%
AGE 2	5,432	6,372	-14.8%	\$1,578,513	\$1,852,136	-14.8%
AGE 3	5,880	6,883	-14.6%	\$1,742,152	\$1,999,681	-12.9%
AGE 4	5,766	6,938	-16.9%	\$1,687,890	\$2,024,756	-16.6%
AGE 5	4,837	5,464	-11.5%	\$1,240,181	\$1,405,647	-11.8%
AGE 6	2,797	3,267	-14.4%	\$561,149	\$653,305	-14.1%
AGE 7	2,464	2,643	-6.8%	\$491,646	\$528,806	-7.0%
AGE 8	1,998	2,420	-17.4%	\$404,296	\$487,118	-17.0%
AGE 9	1,763	2,023	-12.9%	\$367,758	\$413,418	-11.0%
AGE 10	1,477	1,734	-14.8%	\$317,183	\$369,045	-14.1%
AGE 11	1,135	1,288	-11.9%	\$238,146	\$278,615	-14.5%
AGE 12	752	808	-6.9%	\$165,666	\$184,469	-10.2%
AGE 13	61	85	-28.2%	\$17,874	\$27,939	-36.0%
AGE 14 and over	110	110	0.0%	\$38,752	\$40,206	-3.6%
CHILDREN BY FACILITY TYPE**						
CENTER	30,144	34,064	-11.5%	\$9,669,357	\$10,892,943	-11.2%
FAMILY HOME	10,887	13,495	-19.3%	\$2,552,958	\$3,162,405	-19.3%
GROUP HOME	871	1,067	-18.4%	\$176,053	\$206,911	-14.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,950	2,209	-11.7%	\$1,063,593	\$1,198,815	-11.3%
FAMILY HOME	819	1,027	-20.3%	\$242,605	\$298,006	-18.6%
GROUP HOME	53	64	-17.2%	\$15,658	\$20,558	-23.8%
AGE 1						
CENTER	3,264	3,657	-10.7%	\$1,836,645	\$2,008,921	-8.6%
FAMILY HOME	1,218	1,506	-19.1%	\$355,854	\$436,553	-18.5%
GROUP HOME	106	124	-14.5%	\$32,808	\$34,265	-4.3%
AGE 2						
CENTER	4,122	4,692	-12.1%	\$1,267,250	\$1,455,546	-12.9%
FAMILY HOME	1,224	1,603	-23.6%	\$286,323	\$370,199	-22.7%
GROUP HOME	127	135	-5.9%	\$24,940	\$26,391	-5.5%
AGE 3						
CENTER	4,655	5,292	-12.0%	\$1,454,596	\$1,617,877	-10.1%
FAMILY HOME	1,148	1,474	-22.1%	\$263,568	\$348,558	-24.4%
GROUP HOME	123	174	-29.3%	\$23,987	\$33,246	-27.9%
AGE 4						
CENTER	4,613	5,455	-15.4%	\$1,411,742	\$1,670,150	-15.5%
FAMILY HOME	1,069	1,394	-23.3%	\$252,709	\$326,662	-22.6%
GROUP HOME	129	158	-18.4%	\$23,440	\$27,943	-16.1%
AGE 5						
CENTER	3,775	4,220	-10.5%	\$1,011,748	\$1,136,296	-11.0%
FAMILY HOME	1,003	1,199	-16.3%	\$211,050	\$251,667	-16.1%
GROUP HOME	93	101	-7.9%	\$17,383	\$17,685	-1.7%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jun-2013**

	CHILDREN Jun-2013	CHILDREN Jun-2012	CHANGE FROM LAST YEAR	PAYMENTS Jun-2013	PAYMENTS Jun-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,975	2,193	-9.9%	\$397,497	\$435,175	-8.7%
FAMILY HOME	795	1,032	-23.0%	\$157,431	\$207,403	-24.1%
GROUP HOME	52	67	-22.4%	\$6,220	\$10,727	-42.0%
AGE 7						
CENTER	1,688	1,728	-2.3%	\$335,932	\$346,568	-3.1%
FAMILY HOME	748	865	-13.5%	\$147,310	\$171,292	-14.0%
GROUP HOME	44	76	-42.1%	\$8,404	\$10,947	-23.2%
AGE 8						
CENTER	1,321	1,536	-14.0%	\$267,882	\$309,198	-13.4%
FAMILY HOME	637	850	-25.1%	\$128,312	\$169,875	-24.5%
GROUP HOME	50	57	-12.3%	\$8,103	\$8,045	0.7%
AGE 9						
CENTER	1,096	1,273	-13.9%	\$225,515	\$259,466	-13.1%
FAMILY HOME	642	721	-11.0%	\$136,517	\$147,019	-7.1%
GROUP HOME	37	45	-17.8%	\$5,726	\$6,933	-17.4%
AGE 10						
CENTER	891	989	-9.9%	\$191,052	\$211,302	-9.6%
FAMILY HOME	564	733	-23.1%	\$121,642	\$153,504	-20.8%
GROUP HOME	27	29	-6.9%	\$4,489	\$4,239	5.9%
AGE 11						
CENTER	599	686	-12.7%	\$123,942	\$142,627	-13.1%
FAMILY HOME	523	595	-12.1%	\$110,940	\$133,040	-16.6%
GROUP HOME	20	17	17.6%	\$3,264	\$2,948	10.7%
AGE 12						
CENTER	312	353	-11.6%	\$67,641	\$84,330	-19.8%
FAMILY HOME	437	438	-0.2%	\$97,196	\$97,669	-0.5%
GROUP HOME	6	20	-70.0%	\$829	\$2,470	-66.4%
AGE 13						
CENTER	27	25	8.0%	\$7,070	\$8,432	-16.1%
FAMILY HOME	32	60	-46.7%	\$10,440	\$19,250	-45.8%
GROUP HOME	2	1	0.0%	\$363	\$257	41.2%
AGE 14 and over						
CENTER	24	23	4.3%	\$7,251	\$8,240	-12.0%
FAMILY HOME	84	86	-2.3%	\$31,061	\$31,710	-2.0%
GROUP HOME	3	1	0.0%	\$440	\$256	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		JUN-31-2013	JUN-31-2012
Race of Children			
	White	43.7%	45.4%
	Black	52.1%	51.0%
	Other	4.2%	3.6%
Hispanic - Children			
	Yes	3.1%	3.0%
	No	96.9%	97.0%
Type of Household			
	One parent	94.4%	93.8%
	Two parent	5.6%	6.2%
Household Size			
	2	37.3%	38.1%
	3	32.4%	32.2%
	4	18.4%	17.9%
	5	7.8%	7.7%
	6	2.7%	2.7%
	7 or more	1.4%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	42% of poverty guidelines	34.5%
	\$546-\$654	51% of poverty guidelines	3.6%
	\$655-\$763	59% of poverty guidelines	5.3%
	\$764-\$872	68% of poverty guidelines	6.5%
	\$873-\$981	76% of poverty guidelines	6.5%
	\$982-\$1,090	84% of poverty guidelines	6.7%
	\$1,091-\$1,199	93% of poverty guidelines	7.7%
	\$1,200-\$1,524	118% of poverty guidelines	22.4%
	OVER \$1,524	Over 118% of poverty guidelines	6.8%
Household Size=3			
	\$674 OR LESS	41% of poverty guidelines	28.1%
	\$675-\$808	50% of poverty guidelines	5.1%
	\$809-\$943	58% of poverty guidelines	6.5%
	\$944-\$1,078	66% of poverty guidelines	7.5%
	\$1,079-\$1,212	75% of poverty guidelines	7.2%
	\$1,213-\$1,347	83% of poverty guidelines	8.4%
	\$1,348-\$1,482	91% of poverty guidelines	8.4%
	\$1,483-\$1,885	116% of poverty guidelines	22.6%
	OVER \$1,885	Over 116% of poverty guidelines	6.3%
Household Size=4			
	\$802 OR LESS	41% of poverty guidelines	28.0%
	\$803-\$962	49% of poverty guidelines	5.9%
	\$963-\$1,122	57% of poverty guidelines	7.4%
	\$1,123-\$1,283	65% of poverty guidelines	7.8%
	\$1,284-\$1,443	74% of poverty guidelines	8.6%
	\$1,444-\$1,604	82% of poverty guidelines	9.0%
	\$1,605-\$1,764	90% of poverty guidelines	8.7%
	\$1,765-\$2,244	114% of poverty guidelines	19.9%
	OVER \$2,244	Over 114% of poverty guidelines	4.8%
Household Size=5			
	0-\$930	41% of poverty guidelines	30.6%
	\$931-\$1,116	50% of poverty guidelines	9.8%
	\$1,117-\$1,302	58% of poverty guidelines	8.9%
	\$1,303-\$1,488	66% of poverty guidelines	8.7%
	\$1,489-\$1,674	74% of poverty guidelines	6.8%
	\$1,675-\$1,860	83% of poverty guidelines	6.1%
	\$1,861-\$2,046	91% of poverty guidelines	17.1%
	\$2,047-\$2,601	116% of poverty guidelines	7.4%
	OVER \$2,601	Over 116% of poverty guidelines	4.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Jun-13**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	16	18	\$2,521	\$158	\$140
NE REGION	45	59	\$9,112	\$202	\$154
SE REGION	39	50	\$4,658	\$119	\$93
SW REGION	39	50	\$5,891	\$151	\$118
KC REGION	91	143	\$26,348	\$290	\$184
SL REGION	293	463	\$95,472	\$326	\$206
STATEWIDE	523	783	\$144,002	\$275	\$184

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

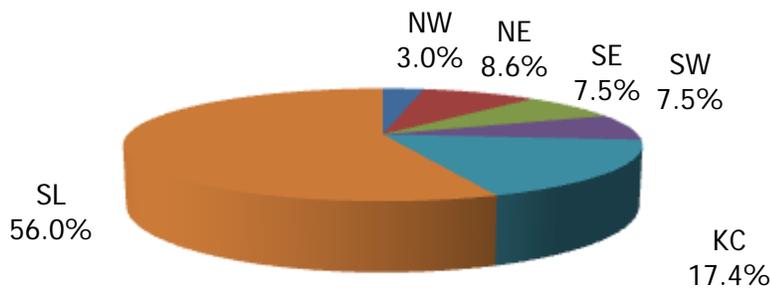
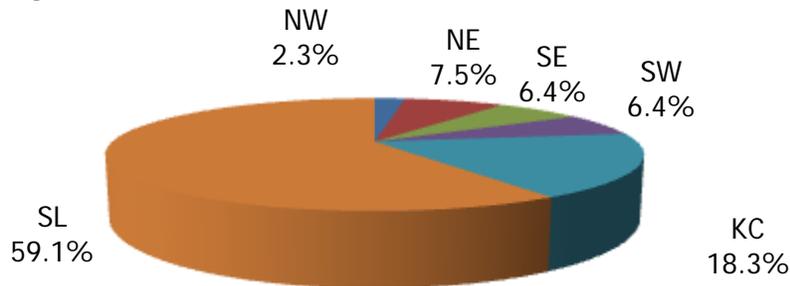


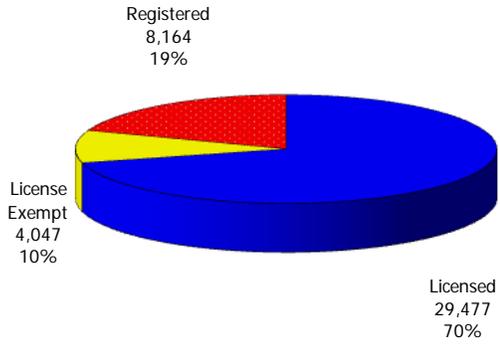
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

June 2013



**12-Month Average
June 2012-May 2013**

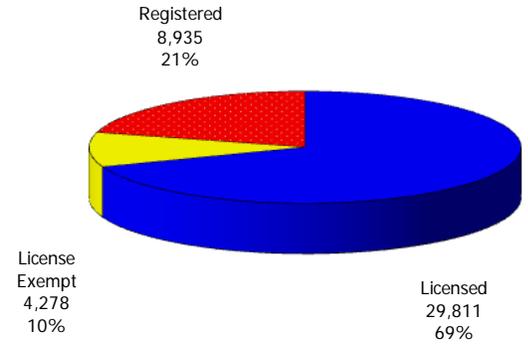
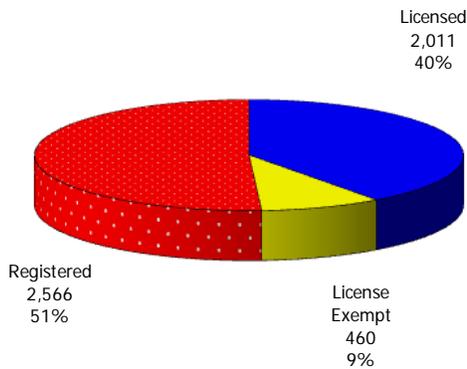
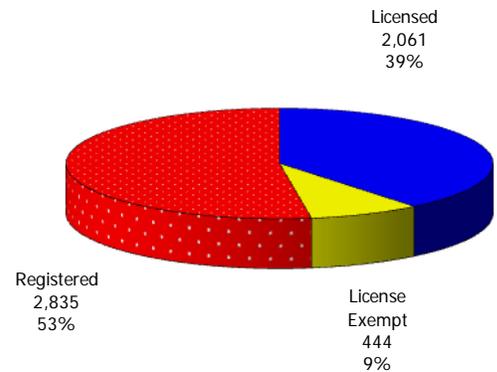


Figure 18. Child Care Providers by Type

June 2013



**12-Month Average
June 2012-May 2013**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Jun 2013**

	NUMBER OR AMOUNT Jun-2013	NUMBER OR AMOUNT Jun-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,749	33,935	-12.3%
PROVIDERS	2,011	2,176	-7.6%
PAYMENTS	\$9,415,556	\$10,273,161	-8.3%
CENTERS			
CHILDREN	26,122	29,335	-11.0%
PROVIDERS	1,315	1,362	-3.5%
PAYMENTS	\$8,600,987	\$9,655,265	-10.9%
FAMILY HOMES			
CHILDREN	2,888	3,645	-20.8%
PROVIDERS	584	684	-14.6%
PAYMENTS	\$638,516	\$818,055	-21.9%
GROUP HOMES			
CHILDREN	871	1,067	-18.4%
PROVIDERS	112	130	-13.8%
PAYMENTS	\$176,053	\$206,911	-14.9%
*** REGISTERED ***			
CHILDREN	8,164	9,972	-18.1%
PROVIDERS	2,566	3,031	-15.3%
PAYMENTS	\$1,960,033	\$2,384,177	-17.8%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	8,000	9,824	-18.6%
PROVIDERS	2,469	2,946	-16.2%
PAYMENTS	\$1,905,617	\$2,334,712	-18.4%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	26	25	4.0%
PROVIDERS	12	11	9.1%
PAYMENTS	\$8,825	\$6,490	36.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	138	123	12.2%
PROVIDERS	85	74	14.9%
PAYMENTS	\$45,591	\$42,975	6.1%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,047	4,875	-17.0%
PROVIDERS	460	477	-3.6%
PAYMENTS	\$1,022,780	\$1,197,851	-14.6%
SCHOOL			
CHILDREN	1,343	1,529	-12.2%
PROVIDERS	246	244	0.8%
PAYMENTS	\$305,799	\$346,952	-11.9%
BUSINESS			
CHILDREN	4	17	-76.5%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$307	\$4,494	-93.2%
RELIGIOUS			
CHILDREN	2,633	3,219	-18.2%
PROVIDERS	206	213	-3.3%
PAYMENTS	\$711,749	\$840,412	-15.3%
SUMMER			
CHILDREN	71	118	0.0%
PROVIDERS	7	18	0.0%
PAYMENTS	\$4,925	\$5,994	0.0%