



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

May 2013

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

This page is intentionally left blank.

TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served.....	8
Figure	6	Child Care Payments.....	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group.....	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age.....	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17

Figure	15	Children Served by Provider Type	18
Figure	16	Child Care Providers by Type.....	18
Table	7	Child Served, Providers & Payments by Provider Type	19

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

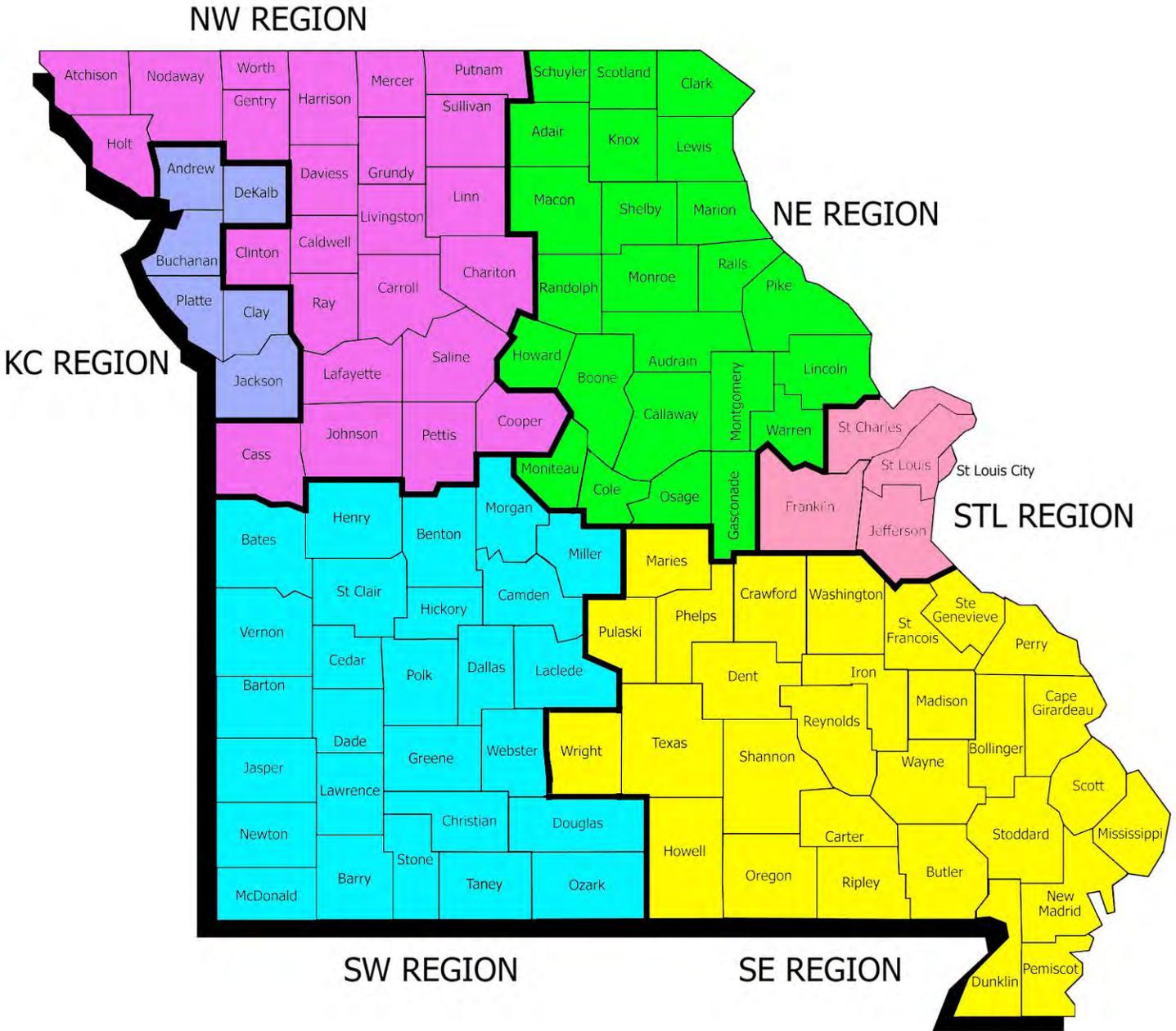


Figure 2. Reason for Child Care

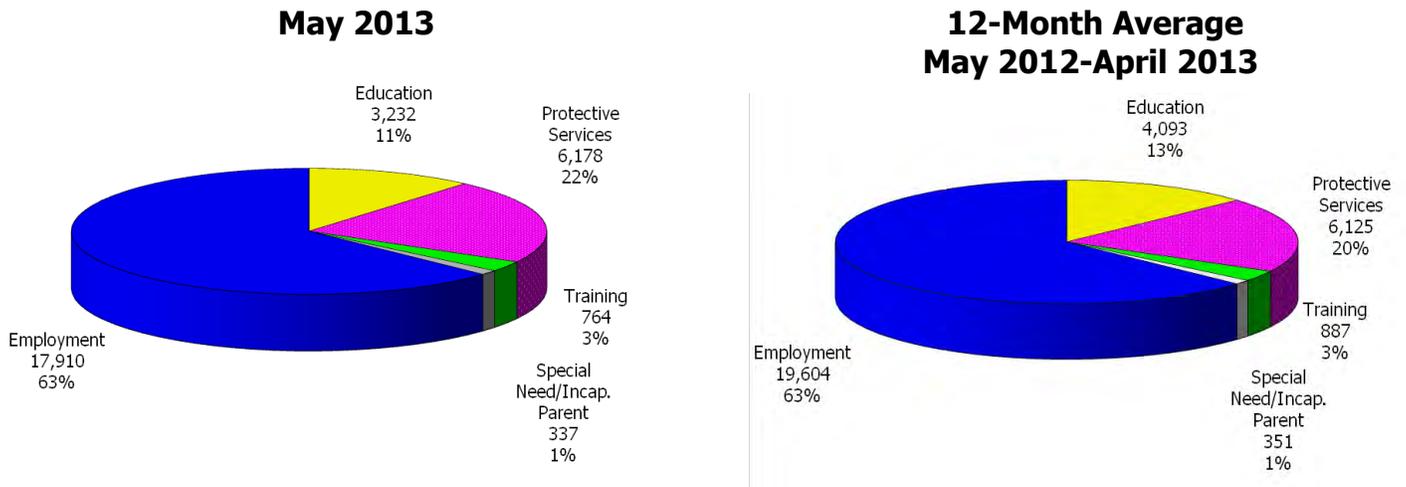


Figure 3. Children Served by Facility

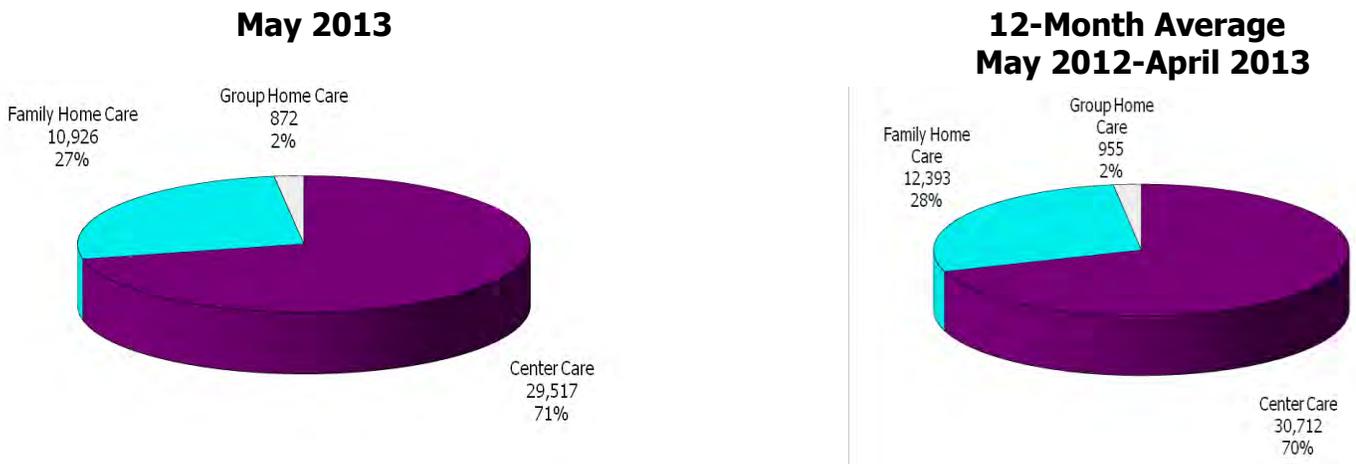
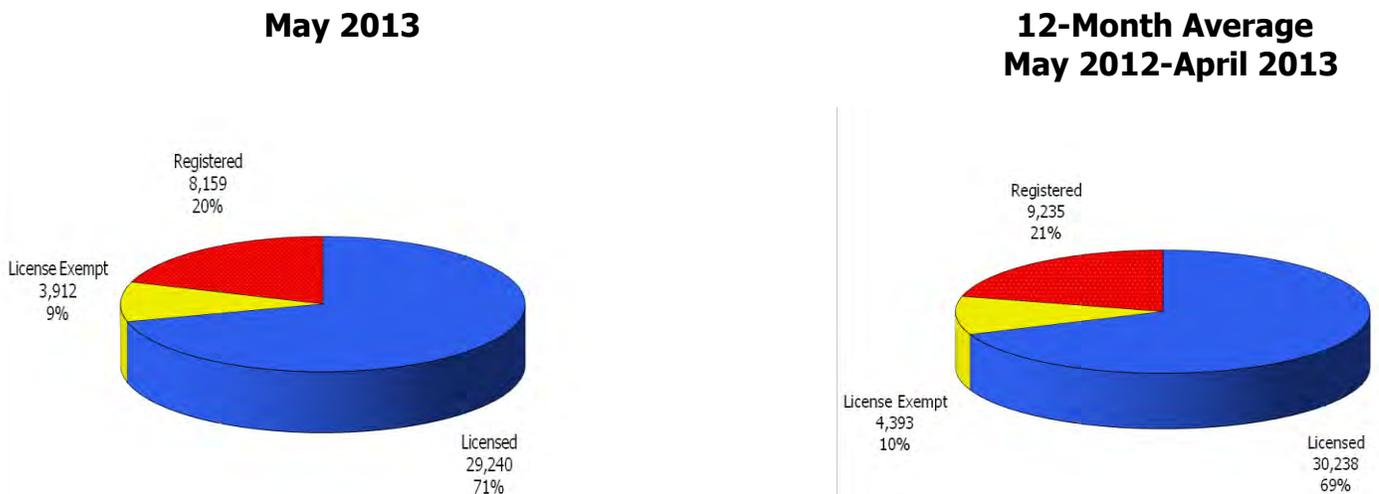


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
May 2013**

	NUMBER OR AMOUNT May-2013	NUMBER OR AMOUNT Apr-2013	NUMBER OR AMOUNT Mar-2013	NUMBER OR AMOUNT May-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,018	6,136	5,399	6,588	-1.9%	11.5%	-8.7%
APPLICATIONS APPROVED	3,091	3,224	2,901	3,631	-4.1%	6.5%	-14.9%
APPLICATIONS REJECTED	2,475	2,309	1,920	2,375	7.2%	28.9%	4.2%
APPLICATIONS PENDING	1,489	1,419	1,261	1,445	4.9%	18.1%	3.0%
15 DAYS OR LESS	1,144	1,141	903	1,064	0.3%	26.7%	7.5%
MORE THAN 15 DAYS	345	278	358	381	24.1%	-3.6%	-9.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	17,910	18,288	18,306	20,782	-2.1%	-2.2%	-13.8%
EDUCATION	3,232	3,752	3,726	4,581	-13.9%	-13.3%	-29.4%
TRAINING	764	801	791	952	-4.6%	-3.4%	-19.7%
PROTECTIVE SERVICES	6,178	6,343	6,061	6,110	-2.6%	1.9%	1.1%
SPECIAL NEED	96	100	98	103	-4.0%	-2.0%	-6.8%
INCAPACITATED PARENT	250	241	232	303	3.7%	7.8%	-17.5%
TOTAL HOUSEHOLDS	28,430	29,525	29,214	32,831	-3.7%	-2.7%	-13.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,517	29,872	29,003	33,495	-1.2%	1.8%	-11.9%
FAMILY HOME CARE	10,926	11,108	11,176	13,562	-1.6%	-2.2%	-19.4%
GROUP HOME CARE	872	849	815	1,074	2.7%	7.0%	-18.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,240	29,477	28,724	33,460	-0.8%	1.8%	-12.6%
LICENSE EXEMPT	3,912	4,062	3,926	4,703	-3.7%	-0.4%	-16.8%
REGISTERED	8,159	8,324	8,363	10,000	-2.0%	-2.4%	-18.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	40,982	41,530	40,682	47,769	-1.3%	0.7%	-14.2%
CHILD CARE PAYMENTS	\$12,308,284	\$12,201,160	\$11,424,009	\$13,774,251	0.9%	7.7%	-10.6%
AVERAGE PER CHILD	\$300	\$294	\$281	\$288	2.2%	7.0%	4.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,220	5,278	5,185	6,823	-1.1%	0.7%	-23.5%
CHILD CARE PAYMENTS	\$1,753,811	\$1,717,471	\$1,619,094	\$2,187,682	2.1%	8.3%	-19.8%
AVERAGE PER CHILD	\$336	\$325	\$312	\$321	3.3%	7.6%	4.8%
MEDICAID ONLY							
CHILDREN SERVED	28,861	29,210	28,761	33,849	-1.2%	0.3%	-14.7%
CHILD CARE PAYMENTS	\$8,139,453	\$8,013,252	\$7,579,897	\$9,185,911	1.6%	7.4%	-11.4%
AVERAGE PER CHILD	\$282	\$274	\$264	\$271	2.8%	7.0%	3.9%
FOOD STAMPS ONLY							
CHILDREN SERVED	583	590	548	794	-1.2%	6.4%	-26.6%
CHILD CARE PAYMENTS	\$147,286	\$144,591	\$136,370	\$206,847	1.9%	8.0%	-28.8%
AVERAGE PER CHILD	\$253	\$245	\$249	\$261	3.1%	1.5%	-3.0%
CHILDREN SERVICES							
CHILDREN SERVED	6,178	6,343	6,061	6,110	-2.6%	1.9%	1.1%
CHILD CARE PAYMENTS	\$2,223,102	\$2,279,056	\$2,046,644	\$2,141,403	-2.5%	8.6%	3.8%
AVERAGE PER CHILD	\$360	\$359	\$338	\$350	0.2%	6.6%	2.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	161	153	153	209	5.2%	5.2%	-23.0%
CHILD CARE PAYMENTS	\$44,631	\$46,790	\$42,005	\$52,407	-4.6%	6.3%	-14.8%
AVERAGE PER CHILD	\$277	\$306	\$275	\$251	-9.4%	1.0%	10.6%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
May-13**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	1	0	0	0.0%	0	0	0	0.0%
	CARROLL	3	0	1	100.0%	1	0	1	100.0%
	CASS	80	32	27	45.8%	59	53	6	10.2%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	4	2	0	0.0%	2	2	0	0.0%
	COOPER	17	8	5	38.5%	13	8	5	38.5%
	DAVISS	4	1	2	66.7%	3	3	0	0.0%
	GENTRY	1	1	1	50.0%	2	0	2	100.0%
	GRUNDY	3	0	1	100.0%	1	0	1	100.0%
	HARRISON	1	1	2	66.7%	3	2	1	33.3%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	41	19	24	55.8%	43	28	15	34.9%
	LAFAYETTE	25	14	18	56.3%	32	14	18	56.3%
	LINN	3	1	1	50.0%	2	1	1	50.0%
	LIVINGSTON	7	3	5	62.5%	8	7	1	12.5%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	1	0	0	0.0%	0	0	0	0.0%
	PETTIS	64	19	32	62.7%	51	44	7	13.7%
	PUTNAM	0	0	0	0.0%	0	0	0	0.0%
RAY	12	5	10	66.7%	15	9	6	40.0%	
SALINE	11	7	11	61.1%	18	15	3	16.7%	
SULLIVAN	0	0	0	0.0%	0	0	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	280	113	141	55.5%	254	187	67	26.4%
NE REGION	ADAIR	17	7	5	41.7%	12	10	2	16.7%
	AUDRAIN	16	5	6	54.5%	11	0	11	100.0%
	BOONE	169	56	82	59.4%	138	39	99	71.7%
	CALLAWAY	34	11	11	50.0%	22	17	5	22.7%
	CLARK	3	2	1	33.3%	3	3	0	0.0%
	COLE	97	47	31	39.7%	78	62	16	20.5%
	GASCONADE	6	2	1	33.3%	3	2	1	33.3%
	HOWARD	0	0	2	100.0%	2	2	0	0.0%
	KNOX	4	1	2	66.7%	3	2	1	33.3%
	LEWIS	1	2	0	0.0%	2	2	0	0.0%
	LINCOLN	32	11	11	50.0%	22	15	7	31.8%
	MACON	10	8	3	27.3%	11	10	1	9.1%
	MARION	29	14	3	17.6%	17	11	6	35.3%
	MONITEAU	5	5	5	50.0%	10	7	3	30.0%
	MONROE	3	4	1	20.0%	5	3	2	40.0%
	MONTGOMERY	8	2	3	60.0%	5	4	1	20.0%
	OSAGE	2	2	2	50.0%	4	3	1	25.0%
	PIKE	11	2	8	80.0%	10	9	1	10.0%
	RALLS	2	3	3	50.0%	6	5	1	16.7%
	RANDOLPH	27	15	13	46.4%	28	19	9	32.1%
	SCHUYLER	0	0	1	100.0%	1	0	1	100.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	1	2	1	33.3%	3	1	2	66.7%
WARREN	22	18	8	30.8%	26	20	6	23.1%	
	NE TOTAL	499	219	203	48.1%	422	246	176	41.7%
SE REGION	BOLLINGER	5	1	2	66.7%	3	2	1	33.3%
	BUTLER	46	17	10	37.0%	27	21	6	22.2%
	CAPE GIRARDEAU	66	26	30	53.6%	56	37	19	33.9%
	CARTER	5	2	2	50.0%	4	3	1	25.0%
	CRAWFORD	17	5	6	54.5%	11	9	2	18.2%
	DENT	5	5	1	16.7%	6	4	2	33.3%
	DUNKLIN	26	13	11	45.8%	24	21	3	12.5%
	HOWELL	38	16	24	60.0%	40	25	15	37.5%
	IRON	6	4	1	20.0%	5	4	1	20.0%
	MADISON	12	4	4	50.0%	8	6	2	25.0%
	MARIES	1	0	0	0.0%	0	0	0	0.0%

**TABLE 2. CHILD CARE APPLICATIONS
May-13**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	21	12	3	20.0%	15	11	4	26.7%
	NEW MADRID	13	10	7	41.2%	17	10	7	41.2%
	OREGON	5	2	0	0.0%	2	1	1	50.0%
	PEMISCOT	28	15	12	44.4%	27	16	11	40.7%
	PERRY	14	8	6	42.9%	14	11	3	21.4%
	PHELPS	26	13	13	50.0%	26	18	8	30.8%
	PULASKI	27	12	8	40.0%	20	18	2	10.0%
	REYNOLDS	2	0	1	100.0%	1	1	0	0.0%
	RIPLEY	13	13	5	27.8%	18	16	2	11.1%
	ST FRANCOIS	68	31	25	44.6%	56	47	9	16.1%
	STE GENEVIEVE	6	2	5	71.4%	7	6	1	14.3%
	SCOTT	45	28	27	49.1%	55	39	16	29.1%
	SHANNON	3	1	0	0.0%	1	1	0	0.0%
	STODDARD	9	11	6	35.3%	17	11	6	35.3%
	TEXAS	11	7	6	46.2%	13	8	5	38.5%
	WASHINGTON	13	11	8	42.1%	19	16	3	15.8%
	WAYNE	3	2	2	50.0%	4	3	1	25.0%
	WRIGHT	3	10	3	23.1%	13	10	3	23.1%
	SE TOTAL	537	281	228	44.8%	509	375	134	26.3%
SW REGION	BARRY	11	4	5	55.6%	9	6	3	33.3%
	BARTON	6	3	3	50.0%	6	5	1	16.7%
	BATES	6	1	4	80.0%	5	3	2	40.0%
	BENTON	22	8	5	38.5%	13	12	1	7.7%
	CAMDEN	22	6	9	60.0%	15	11	4	26.7%
	CEDAR	5	4	1	20.0%	5	5	0	0.0%
	CHRISTIAN	55	22	23	51.1%	45	36	9	20.0%
	DADE	2	1	1	50.0%	2	2	0	0.0%
	DALLAS	7	7	3	30.0%	10	9	1	10.0%
	DOUGLAS	2	1	1	50.0%	2	2	0	0.0%
	GREENE	239	116	122	51.3%	238	139	99	41.6%
	HENRY	24	14	7	33.3%	21	17	4	19.0%
	HICKORY	1	0	1	100.0%	1	0	1	100.0%
	JASPER	124	45	55	55.0%	100	76	24	24.0%
	LACLEDE	33	16	15	48.4%	31	21	10	32.3%
	LAWRENCE	19	8	10	55.6%	18	14	4	22.2%
	MCDONALD	4	1	1	50.0%	2	2	0	0.0%
	MILLER	15	6	9	60.0%	15	12	3	20.0%
	MORGAN	7	3	2	40.0%	5	5	0	0.0%
	NEWTON	36	18	26	59.1%	44	31	13	29.5%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	19	11	5	31.3%	16	15	1	6.3%
	ST CLAIR	3	1	2	66.7%	3	3	0	0.0%
	STONE	20	4	14	77.8%	18	14	4	22.2%
	TANEY	24	13	16	55.2%	29	18	11	37.9%
	VERNON	17	6	7	53.8%	13	11	2	15.4%
	WEBSTER	19	13	11	45.8%	24	19	5	20.8%
	SW TOTAL	742	332	358	51.9%	690	488	202	29.3%
KC REGION	ANDREW	12	3	5	62.5%	8	5	3	37.5%
	BUCHANAN	114	41	49	54.4%	90	61	29	32.2%
	CLAY	139	50	48	49.0%	98	65	33	33.7%
	DE KALB	2	1	1	50.0%	2	2	0	0.0%
	JACKSON	956	498	420	45.8%	918	601	317	34.5%
	PLATTE	42	27	40	59.7%	67	47	20	29.9%
	KC TOTAL	1,265	620	563	47.6%	1,183	781	402	34.0%
STL REGION	FRANKLIN	76	27	29	51.8%	56	42	14	25.0%
	JEFFERSON	169	71	53	42.7%	124	100	24	19.4%
	ST CHARLES	199	77	83	51.9%	160	111	49	30.6%
	ST LOUIS COUNTY	1,332	566	429	43.1%	995	715	280	28.1%
	ST LOUIS CITY	919	785	388	33.1%	1,173	906	267	22.8%
	SL TOTAL	2,695	1,526	982	39.2%	2,508	1,874	634	25.3%
STATEWIDE		6,018	3,091	2,475	44.5%	5,566	3,951	1,615	29.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
May-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	5	3	2	0	0	0	0	0
CALDWELL	8	4	1	0	3	0	0	0
CARROLL	6	5	1	0	0	0	0	0
CASS	412	243	51	4	110	1	3	0
CHARITON	5	2	0	0	3	0	0	0
CLINTON	28	16	5	0	7	0	0	0
COOPER	60	36	7	0	16	1	0	0
DAVIESS	9	5	1	0	3	0	0	0
GENTRY	14	6	2	0	6	0	0	0
GRUNDY	14	5	3	0	6	0	0	0
HARRISON	16	10	1	0	5	0	0	0
HOLT	0	0	0	0	0	0	0	0
JOHNSON	156	103	18	2	33	0	0	0
LAFAYETTE	108	56	8	1	43	0	0	0
LINN	14	5	2	0	7	0	0	0
LIVINGSTON	34	23	1	1	8	0	1	0
MERCER	0	0	0	0	0	0	0	0
NODAWAY	23	16	1	0	6	0	0	0
PETTIS	158	103	15	0	40	0	0	0
PUTNAM	12	3	0	0	8	0	1	0
RAY	33	22	5	0	6	0	0	0
SALINE	21	4	0	0	16	0	1	0
SULLIVAN	5	1	1	0	3	0	0	0
WORTH	0	0	0	0	0	0	0	0
NW TOTAL	1,141	671	125	8	329	2	6	
NE REGION								
ADAIR	55	24	6	0	25	0	0	0
AUDRAIN	41	32	1	0	7	0	1	0
BOONE	761	513	66	6	151	4	21	0
CALLAWAY	135	87	8	0	36	1	3	0
CLARK	12	3	1	0	8	0	0	0
COLE	452	265	46	4	127	2	8	0
GASCONADE	53	30	4	0	19	0	0	0
HOWARD	26	19	3	0	3	1	0	0
KNOX	5	4	1	0	0	0	0	0
LEWIS	18	10	3	0	5	0	0	0
LINCOLN	92	58	11	0	23	0	0	0
MACON	43	37	2	0	4	0	0	0
MARION	131	82	8	0	36	1	4	0
MONITEAU	44	28	3	0	10	3	0	0
MONROE	11	10	0	0	1	0	0	0
MONTGOMERY	24	16	5	0	2	0	1	0
OSAGE	29	18	3	0	8	0	0	0
PIKE	48	17	4	0	26	0	1	0
RALLS	27	14	1	0	11	0	1	0
RANDOLPH	112	68	9	1	34	0	0	0
SCHUYLER	3	1	1	0	1	0	0	0
SCOTLAND	8	0	0	0	8	0	0	0
SHELBY	16	5	1	0	10	0	0	0
WARREN	65	51	8	0	4	0	2	0
NE TOTAL	2,211	1,392	195	11	559	12	42	
SE REGION								
BOLLINGER	38	22	4	1	11	0	0	0
BUTLER	228	168	15	4	38	1	2	0
CAPE GIRARDEAU	302	224	20	4	54	0	0	0
CARTER	11	6	1	0	4	0	0	0
CRAWFORD	59	28	5	0	26	0	0	0
DENT	40	29	5	0	6	0	0	0
DUNKLIN	109	68	6	1	31	2	1	0
HOWELL	183	109	17	7	44	4	2	0
IRON	14	6	3	0	3	1	1	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
May-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	106	48	12	1	43	2	0
MARIES	5	1	0	0	4	0	0
MISSISSIPPI	79	70	1	0	8	0	0
NEW MADRID	98	64	10	0	24	0	0
OREGON	19	10	1	0	7	1	0
PEMISCOT	98	68	6	3	21	0	0
PERRY	62	40	4	0	17	0	1
PHELPS	107	54	17	1	34	0	1
PULASKI	79	44	9	1	25	0	0
REYNOLDS	5	3	1	0	1	0	0
RIPLEY	60	42	3	0	14	1	0
ST FRANCOIS	353	177	27	3	141	1	4
STE GENEVIEVE	92	69	6	3	13	0	1
SCOTT	289	193	25	1	67	0	3
SHANNON	11	8	2	0	1	0	0
STODDARD	125	48	12	1	63	1	0
TEXAS	45	26	3	1	14	0	1
WASHINGTON	133	68	5	1	59	0	0
WAYNE	42	34	3	0	5	0	0
WRIGHT	35	21	5	0	9	0	0
SE TOTAL	2,827	1,748	228	33	787	14	17
SW REGION							
BARRY	64	26	9	1	28	0	0
BARTON	35	22	2	0	10	0	1
BATES	25	14	1	1	8	0	1
BENTON	70	43	8	2	13	0	4
CAMDEN	57	30	4	0	23	0	0
CEDAR	36	28	1	0	6	0	1
CHRISTIAN	309	149	13	0	145	1	1
DADE	8	3	0	0	5	0	0
DALLAS	51	39	7	0	4	0	1
DOUGLAS	16	7	4	0	5	0	0
GREENE	1,297	709	118	6	449	9	6
HENRY	98	52	8	0	34	4	0
HICKORY	12	4	1	1	6	0	0
JASPER	510	241	52	2	214	0	1
LACLEDE	117	47	13	1	55	0	1
LAWRENCE	94	47	9	0	38	0	0
MCDONALD	43	12	7	0	24	0	0
MILLER	41	31	3	0	7	0	0
MORGAN	20	10	3	1	6	0	0
NEWTON	186	78	17	1	89	0	1
OZARK	2	1	1	0	0	0	0
POLK	100	60	1	0	38	0	1
ST CLAIR	10	4	3	0	3	0	0
STONE	81	46	4	1	30	0	0
TANEY	98	61	9	0	26	2	0
VERNON	56	43	5	1	6	0	1
WEBSTER	97	46	6	2	43	0	0
SW TOTAL	3,533	1,853	309	20	1,315	16	20
KC REGION							
ANDREW	36	29	3	0	3	1	0
BUCHANAN	402	301	56	2	32	4	7
CLAY	734	414	76	17	218	5	4
DE KALB	14	7	4	0	3	0	0
JACKSON	4,016	2,244	417	131	1,178	7	39
PLATTE	185	108	20	2	54	1	0
KC TOTAL	5,387	3,103	576	152	1,488	18	50
STL REGION							
FRANKLIN	338	168	36	0	130	0	4
JEFFERSON	864	489	69	5	294	1	6
ST CHARLES	921	570	94	11	234	2	10
ST LOUIS COUNTY	6,612	4,702	839	231	778	15	47
ST LOUIS CITY	4,596	3,214	761	293	264	16	48
SL TOTAL	13,331	9,143	1,799	540	1,700	34	115
STATEWIDE	28,430	17,910	3,232	764	6,178	96	250

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

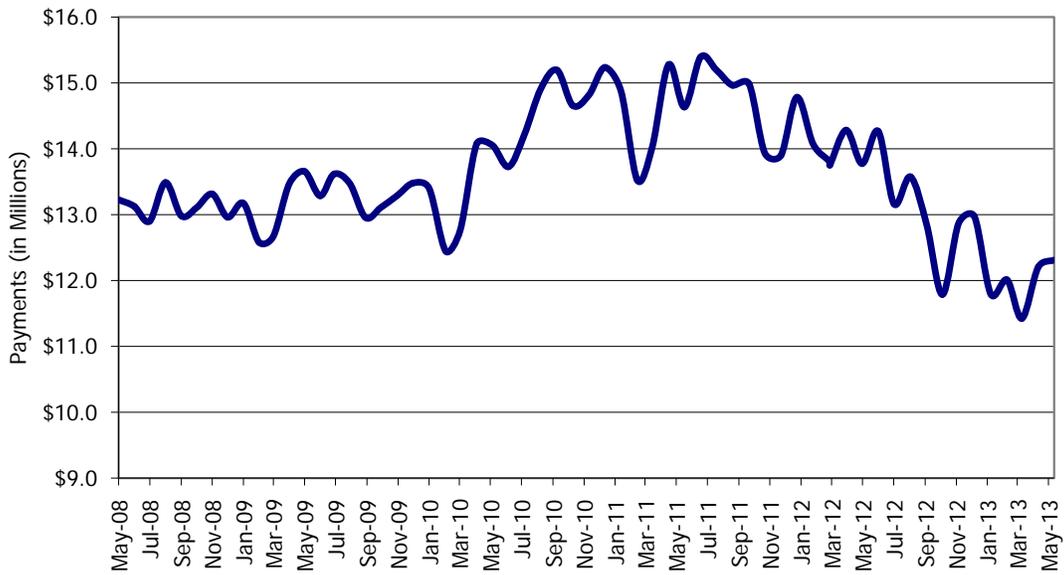
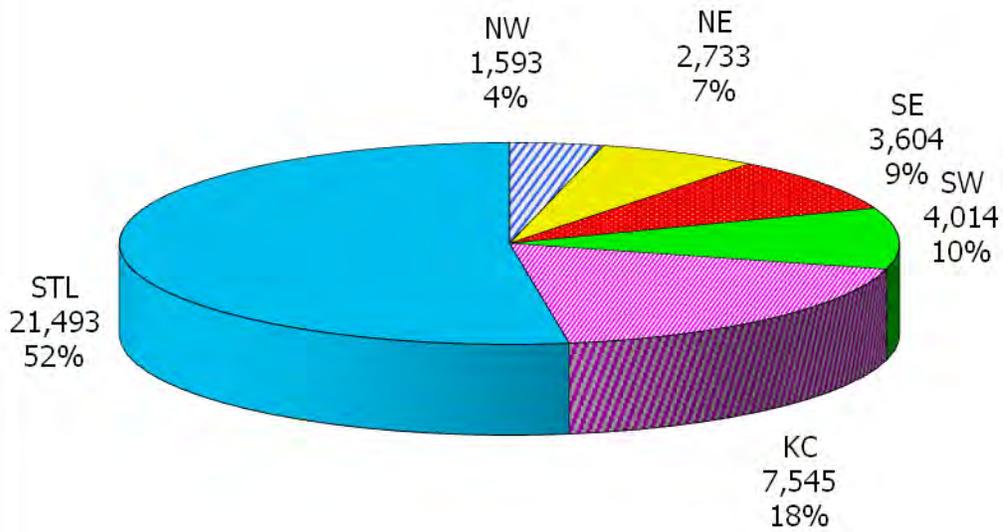
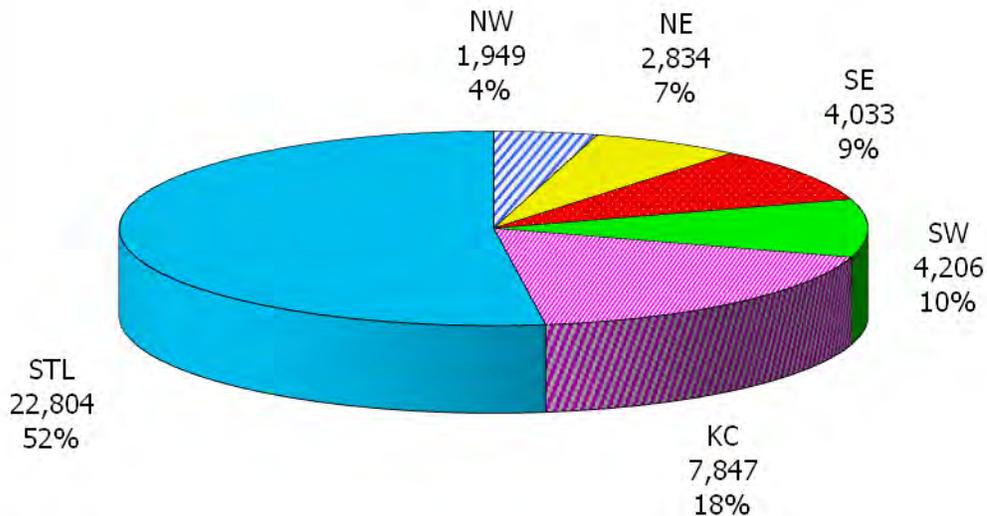


Figure 7. Children Served by Region

May 2013



12-Month Average
May 2012-April 2013



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
May 2013**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION								
ATCHISON	0	\$0	0	\$0	8	\$1,146	8	\$1,146
CALDWELL	3	\$818	0	\$0	4	\$592	7	\$1,410
CARROLL	0	\$0	0	\$0	0	\$0	0	\$0
CASS	64	\$27,692	48	\$17,455	415	\$106,507	527	\$151,654
CHARITON	2	\$531	1	\$289	10	\$933	13	\$1,753
CLINTON	7	\$1,920	0	\$0	22	\$2,941	29	\$4,861
COOPER	11	\$2,618	5	\$655	82	\$11,082	98	\$14,355
DAVISS	0	\$0	3	\$719	5	\$741	8	\$1,460
GENTRY	0	\$0	6	\$561	9	\$1,262	15	\$1,823
GRUNDY	2	\$558	4	\$627	14	\$1,584	20	\$2,770
HARRISON	4	\$1,127	1	\$335	13	\$1,901	18	\$3,362
HOLT	0	\$0	0	\$0	0	\$0	0	\$0
JOHNSON	23	\$8,634	9	\$2,218	229	\$61,231	261	\$72,083
LAFAYETTE	28	\$11,848	12	\$3,216	100	\$23,179	140	\$38,243
LINN	7	\$1,782	0	\$0	11	\$1,451	18	\$3,233
LIVINGSTON	8	\$2,801	0	\$0	48	\$7,423	56	\$10,224
MERCER	0	\$0	0	\$0	0	\$0	0	\$0
NODAWAY	4	\$671	2	\$221	25	\$3,425	30	\$4,317
PETTIS	18	\$5,122	22	\$3,728	175	\$25,507	215	\$34,357
PUTNAM	6	\$878	2	\$539	7	\$1,528	15	\$2,945
RAY	3	\$1,071	3	\$828	20	\$2,640	26	\$4,539
SALINE	6	\$1,472	10	\$1,886	70	\$11,366	86	\$14,724
SULLIVAN	1	\$275	2	\$417	0	\$0	3	\$692
WORTH	0	\$0	0	\$0	0	\$0	0	\$0
NW TOTAL	197	\$69,819	130	\$33,694	1,267	\$266,439	1,593	\$369,951
NE REGION								
ADAIR	22	\$6,493	3	\$467	55	\$8,466	80	\$15,426
AUDRAIN	4	\$1,195	3	\$646	39	\$6,441	46	\$8,282
BOONE	101	\$45,901	50	\$16,110	881	\$277,618	1,032	\$339,630
CALLAWAY	27	\$7,410	7	\$1,586	99	\$18,336	133	\$27,332
CLARK	8	\$2,229	0	\$0	14	\$1,678	22	\$3,907
COLE	74	\$29,652	53	\$20,320	458	\$135,028	585	\$185,000
GASCONADE	11	\$2,432	8	\$1,152	47	\$6,781	66	\$10,365
HOWARD	1	\$364	2	\$361	24	\$5,019	27	\$5,744
KNOX	0	\$0	0	\$0	9	\$1,113	9	\$1,113
LEWIS	4	\$809	1	\$275	24	\$3,793	29	\$4,877
LINCOLN	14	\$4,592	9	\$2,976	59	\$11,119	82	\$18,688
MACON	4	\$978	0	\$0	44	\$6,624	48	\$7,601
MARION	31	\$8,989	5	\$1,139	121	\$20,269	157	\$30,396
MONITEAU	3	\$317	7	\$1,348	39	\$5,887	49	\$7,552
MONROE	0	\$0	1	\$136	7	\$1,019	8	\$1,155
MONTGOMERY	0	\$0	2	\$337	16	\$2,612	18	\$2,948
OSAGE	6	\$1,906	1	\$273	29	\$6,686	36	\$8,865
PIKE	22	\$4,641	5	\$966	34	\$2,912	61	\$8,519
RALLS	9	\$1,616	2	\$400	12	\$2,116	23	\$4,131
RANDOLPH	29	\$6,780	5	\$961	113	\$21,198	147	\$28,940
SCHUYLER	1	\$275	0	\$0	1	\$191	2	\$466
SCOTLAND	8	\$2,024	0	\$0	4	\$324	11	\$2,348
SHELBY	3	\$783	7	\$1,500	5	\$752	15	\$3,036
WARREN	4	\$836	0	\$0	44	\$6,777	48	\$7,613
NE TOTAL	386	\$130,222	171	\$50,952	2,178	\$552,761	2,733	\$733,935
SE REGION								
BOLLINGER	11	\$2,096	0	\$0	31	\$4,318	42	\$6,414
BUTLER	32	\$9,678	6	\$1,068	234	\$47,755	272	\$58,501
CAPE GIRARDEAU	36	\$11,021	18	\$3,471	326	\$57,765	380	\$72,258
CARTER	4	\$995	0	\$0	7	\$870	11	\$1,865
CRAWFORD	18	\$3,616	10	\$1,615	44	\$7,621	72	\$12,852
DENT	2	\$683	4	\$758	45	\$5,575	51	\$7,016
DUNKLIN	20	\$5,666	11	\$1,870	125	\$18,591	156	\$26,127
HOWELL	33	\$7,767	11	\$2,136	239	\$36,602	282	\$46,506
IRON	3	\$625	0	\$0	5	\$944	8	\$1,569
MADISON	30	\$8,935	13	\$2,673	102	\$16,189	145	\$27,798
MARIES	2	\$315	2	\$399	5	\$536	9	\$1,250
MISSISSIPPI	11	\$2,201	0	\$0	115	\$15,784	126	\$17,985
NEW MADRID	23	\$4,006	3	\$860	115	\$21,061	138	\$25,927

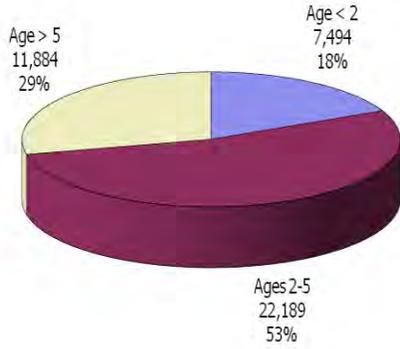
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
May 2013**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
OREGON	4	\$692	3	\$437	11	\$1,249	18	\$2,377
PEMISCOT	14	\$4,403	7	\$912	187	\$32,853	208	\$38,168
PERRY	12	\$2,502	5	\$1,298	53	\$7,104	70	\$10,904
PHELPS	14	\$3,612	18	\$4,276	88	\$12,931	120	\$20,818
PULASKI	26	\$6,421	3	\$680	68	\$10,188	97	\$17,289
REYNOLDS	0	\$0	1	\$43	2	\$208	3	\$250
RIPLEY	9	\$2,839	5	\$1,990	49	\$6,287	63	\$11,116
ST FRANCOIS	87	\$27,247	54	\$12,067	284	\$43,859	425	\$83,173
STE GENEVIEVE	4	\$996	9	\$1,679	39	\$4,753	52	\$7,428
SCOTT	49	\$13,818	13	\$2,442	347	\$53,916	407	\$70,177
SHANNON	0	\$0	1	\$275	4	\$415	5	\$690
STODDARD	47	\$10,008	16	\$2,840	92	\$13,569	154	\$26,416
TEXAS	5	\$1,073	9	\$1,664	39	\$5,093	53	\$7,831
WASHINGTON	36	\$11,628	22	\$4,018	99	\$17,677	157	\$33,323
WAYNE	0	\$0	5	\$766	45	\$5,592	50	\$6,358
WRIGHT	7	\$1,592	2	\$395	21	\$2,287	30	\$4,274
SE TOTAL	539	\$144,435	251	\$50,632	2,821	\$451,589	3,604	\$646,657
SW REGION								
BARRY	15	\$3,945	15	\$2,074	48	\$7,273	78	\$13,292
BARTON	3	\$817	7	\$1,014	24	\$3,571	34	\$5,403
BATES	5	\$1,151	3	\$622	7	\$951	15	\$2,724
BENTON	12	\$3,290	1	\$251	60	\$7,974	73	\$11,515
CAMDEN	14	\$4,457	10	\$1,823	37	\$6,714	61	\$12,993
CEDAR	5	\$1,315	1	\$145	36	\$4,893	42	\$6,353
CHRISTIAN	74	\$23,151	74	\$16,841	175	\$32,331	323	\$72,323
DADE	0	\$0	5	\$625	2	\$119	7	\$744
DALLAS	3	\$1,070	1	\$319	65	\$8,557	69	\$9,945
DOUGLAS	4	\$490	1	\$204	9	\$1,120	14	\$1,814
GREENE	196	\$85,960	248	\$77,416	1,105	\$299,826	1,549	\$463,202
HENRY	25	\$5,706	10	\$2,957	74	\$12,392	109	\$21,055
HICKORY	6	\$1,711	0	\$0	6	\$730	12	\$2,441
JASPER	116	\$42,748	98	\$24,018	356	\$82,914	570	\$149,681
LACLEDE	40	\$9,115	15	\$2,755	76	\$11,708	131	\$23,578
LAWRENCE	23	\$5,390	13	\$2,119	67	\$7,889	103	\$15,397
MCDONALD	16	\$3,265	8	\$1,380	21	\$3,000	45	\$7,645
MILLER	3	\$710	3	\$905	41	\$6,374	47	\$7,990
MORGAN	4	\$731	2	\$272	11	\$1,646	17	\$2,649
NEWTON	50	\$15,038	39	\$9,674	142	\$29,374	231	\$54,085
OZARK	0	\$0	0	\$0	3	\$503	3	\$503
POLK	19	\$4,734	20	\$4,963	65	\$9,135	104	\$18,832
ST CLAIR	1	\$236	2	\$489	3	\$746	6	\$1,471
STONE	20	\$10,436	10	\$1,524	65	\$10,497	95	\$22,458
TANEY	25	\$5,811	2	\$539	87	\$14,455	114	\$20,805
VERNON	6	\$1,645	0	\$0	69	\$8,011	75	\$9,656
WEBSTER	14	\$4,406	29	\$5,305	44	\$7,390	87	\$17,101
SW TOTAL	699	\$237,328	617	\$158,232	2,698	\$580,091	4,014	\$975,651
KC REGION								
ANDREW	1	\$328	2	\$656	18	\$3,259	21	\$4,243
BUCHANAN	17	\$7,243	15	\$3,827	494	\$151,869	526	\$162,940
CLAY	115	\$48,330	105	\$36,802	634	\$185,589	854	\$270,721
DE KALB	1	\$150	2	\$477	9	\$1,593	12	\$2,220
JACKSON	680	\$334,563	494	\$191,812	4,735	\$1,456,604	5,909	\$1,982,980
PLATTE	29	\$12,154	28	\$9,048	166	\$50,995	223	\$72,197
KC TOTAL	843	\$402,768	646	\$242,622	6,056	\$1,849,910	7,545	\$2,495,300
STL REGION								
FRANKLIN	96	\$40,493	34	\$10,375	273	\$67,241	403	\$118,108
JEFFERSON	197	\$82,168	97	\$31,426	837	\$236,617	1,129	\$350,212
ST CHARLES	139	\$58,460	94	\$30,494	1,049	\$299,483	1,280	\$388,436
ST LOUIS COUNTY	406	\$192,565	374	\$130,876	9,894	\$3,181,980	10,670	\$3,505,421
ST LOUIS CITY	153	\$76,575	109	\$48,966	7,752	\$2,599,072	8,012	\$2,724,613
SL TOTAL	991	\$450,261	708	\$252,137	19,805	\$6,384,392	21,493	\$7,086,790
OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)	3,655	\$1,434,832	2,523	\$788,270	34,825	\$10,085,182	40,982	\$12,308,284

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

May 2013



**12-Month Average
May 2012-April 2013**

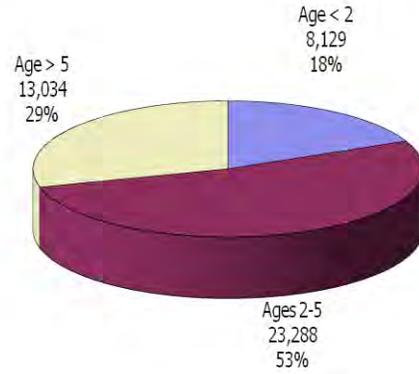
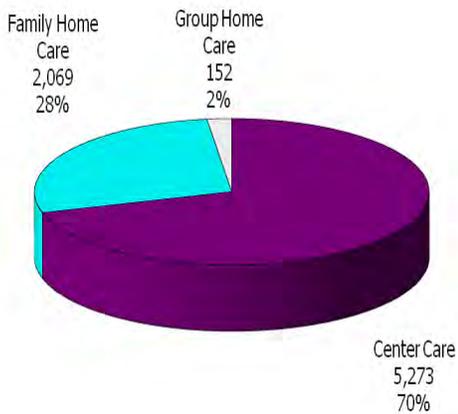


Figure 9. Children Served Age < 2 by Facility

May 2013



**12-Month Average
May 2012-April 2013**

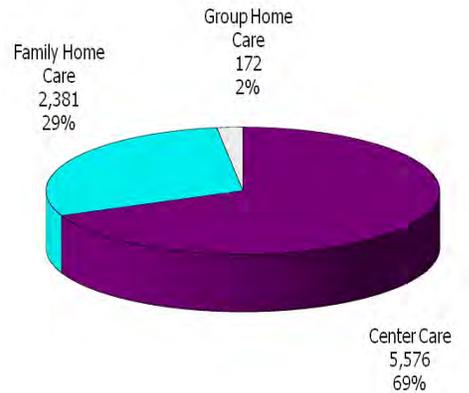
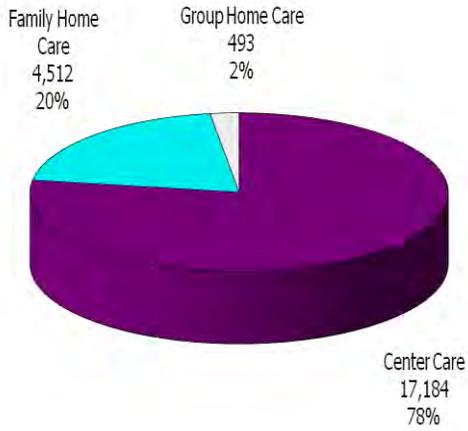


Figure 10. Children Served Ages 2-5 by Facility

May 2013



**12-Month Average
May 2012-April 2013**

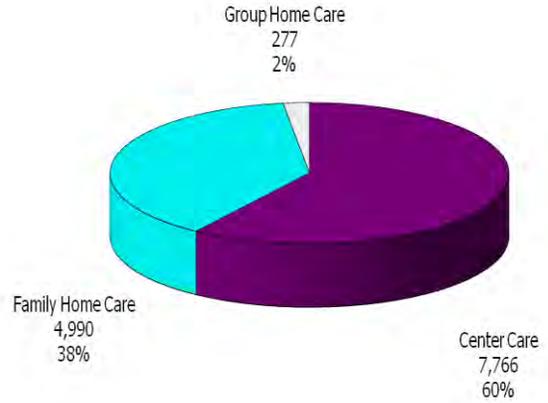
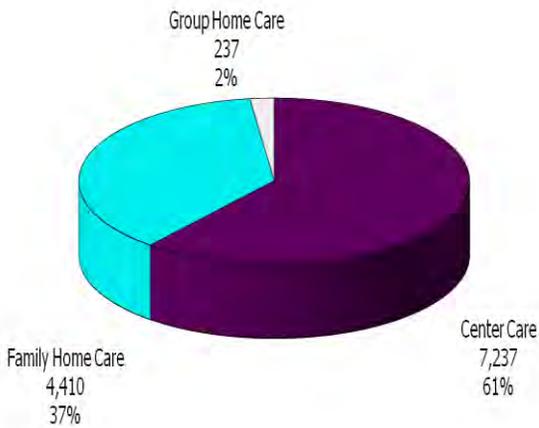


Figure 11. Children Served Age > 5 by Facility

May 2013



**12-Month Average
May 2012-April 2013**

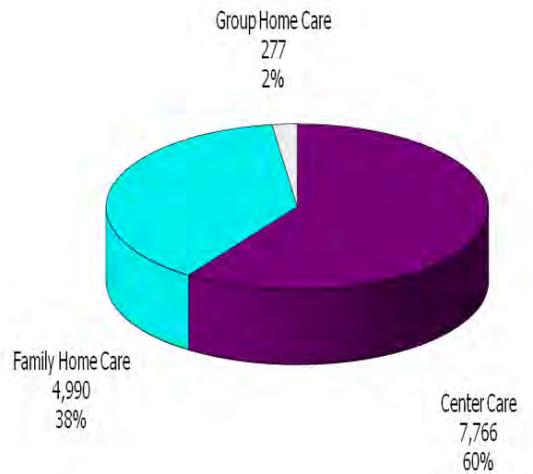
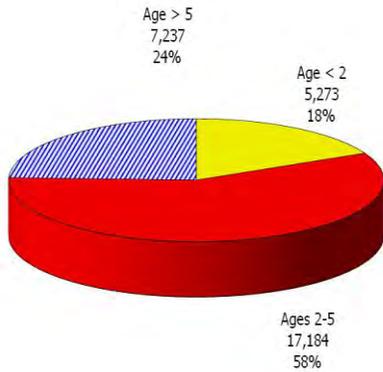


Figure 12. Children Served in Center by Age

May 2013



**12-Month Average
May 2012-April 2013**

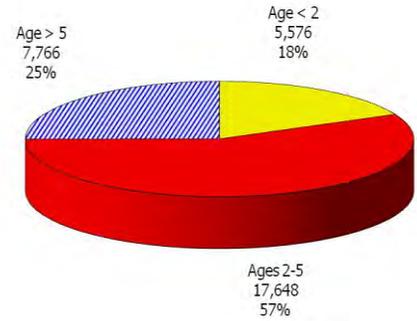
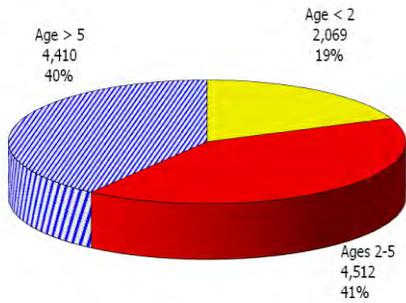


Figure 13. Children Served in Family Home by Age

May 2013



**12-Month Average
May 2012-April 2013**

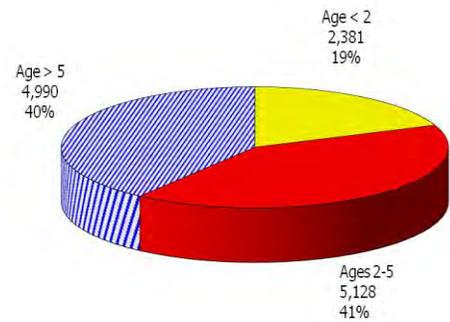
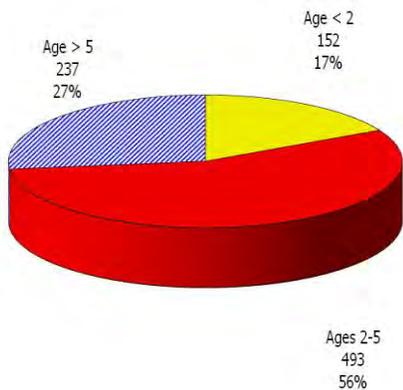
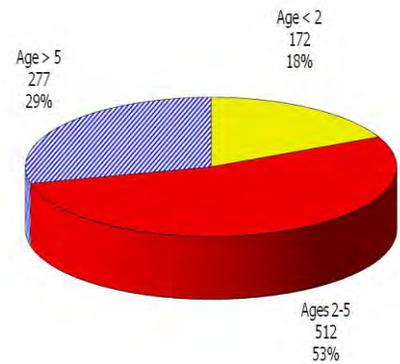


Figure 14. Children Served in Group Home by Age

May 2013



**12-Month Average
May 2012-April 2013**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
May-13**

	CHILDREN May-2013	CHILDREN May-2012	CHANGE FROM LAST YEAR	PAYMENTS May-2013	PAYMENTS May-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	40,982	47,769	-14.2%	\$12,308,284	\$13,774,251	-10.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,832	3,308	-14.4%	\$1,330,581	\$1,482,528	-10.2%
AGE 1	4,579	5,453	-16.0%	\$2,218,047	\$2,501,464	-11.3%
AGE 2	5,529	6,497	-14.9%	\$1,627,401	\$1,832,608	-11.2%
AGE 3	5,939	6,994	-15.1%	\$1,769,282	\$1,975,666	-10.4%
AGE 4	5,876	6,967	-15.7%	\$1,746,686	\$1,993,064	-12.4%
AGE 5	4,664	5,287	-11.8%	\$1,207,060	\$1,315,321	-8.2%
AGE 6	2,580	3,079	-16.2%	\$512,116	\$579,427	-11.6%
AGE 7	2,302	2,499	-7.9%	\$447,138	\$473,538	-5.6%
AGE 8	1,915	2,299	-16.7%	\$379,952	\$443,276	-14.3%
AGE 9	1,685	1,909	-11.7%	\$345,509	\$373,088	-7.4%
AGE 10	1,368	1,653	-17.2%	\$278,989	\$328,859	-15.2%
AGE 11	1,100	1,212	-9.2%	\$230,239	\$252,703	-8.9%
AGE 12	717	768	-6.6%	\$160,508	\$163,135	-1.6%
AGE 13	53	78	-32.1%	\$16,253	\$24,460	-33.6%
AGE 14 and over	105	102	2.9%	\$38,524	\$35,113	9.7%
CHILDREN BY FACILITY TYPE**						
CENTER	29,517	33,495	-11.9%	\$9,587,363	\$10,481,294	-8.5%
FAMILY HOME	10,926	13,562	-19.4%	\$2,541,023	\$3,092,429	-17.8%
GROUP HOME	872	1,074	-18.8%	\$179,899	\$200,528	-10.3%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,976	2,232	-11.5%	\$1,066,602	\$1,166,860	-8.6%
FAMILY HOME	839	1,039	-19.2%	\$247,209	\$296,519	-16.6%
GROUP HOME	52	66	-21.2%	\$16,770	\$19,149	-12.4%
AGE 1						
CENTER	3,297	3,808	-13.4%	\$1,833,109	\$2,020,778	-9.3%
FAMILY HOME	1,230	1,565	-21.4%	\$353,787	\$444,136	-20.3%
GROUP HOME	100	127	-21.3%	\$31,151	\$36,550	-14.8%
AGE 2						
CENTER	4,153	4,782	-13.2%	\$1,300,764	\$1,438,653	-9.6%
FAMILY HOME	1,279	1,626	-21.3%	\$297,815	\$368,175	-19.1%
GROUP HOME	148	141	5.0%	\$28,821	\$25,780	11.8%
AGE 3						
CENTER	4,673	5,392	-13.3%	\$1,475,352	\$1,607,642	-8.2%
FAMILY HOME	1,188	1,477	-19.6%	\$268,925	\$334,893	-19.7%
GROUP HOME	129	181	-28.7%	\$25,005	\$33,131	-24.5%
AGE 4						
CENTER	4,729	5,468	-13.5%	\$1,469,812	\$1,648,206	-10.8%
FAMILY HOME	1,067	1,412	-24.4%	\$252,348	\$317,305	-20.5%
GROUP HOME	123	154	-20.1%	\$24,527	\$27,553	-11.0%
AGE 5						
CENTER	3,629	4,007	-9.4%	\$986,099	\$1,048,386	-5.9%
FAMILY HOME	978	1,205	-18.8%	\$202,698	\$249,188	-18.7%
GROUP HOME	93	115	-19.1%	\$18,263	\$17,747	2.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
May-2013**

	CHILDREN May-2013	CHILDREN May-2012	CHANGE FROM LAST YEAR	PAYMENTS May-2013	PAYMENTS May-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,747	2,000	-12.7%	\$350,607	\$373,585	-6.2%
FAMILY HOME	787	1,028	-23.4%	\$152,490	\$197,143	-22.6%
GROUP HOME	61	64	-4.7%	\$9,018	\$8,699	3.7%
AGE 7						
CENTER	1,559	1,585	-1.6%	\$298,678	\$300,624	-0.6%
FAMILY HOME	715	867	-17.5%	\$142,138	\$164,960	-13.8%
GROUP HOME	42	61	-31.1%	\$6,321	\$7,954	-20.5%
AGE 8						
CENTER	1,227	1,416	-13.3%	\$242,139	\$270,885	-10.6%
FAMILY HOME	648	841	-22.9%	\$130,448	\$164,960	-20.9%
GROUP HOME	47	57	-17.5%	\$7,364	\$7,431	-0.9%
AGE 9						
CENTER	1,018	1,153	-11.7%	\$207,105	\$225,793	-8.3%
FAMILY HOME	643	715	-10.1%	\$133,987	\$140,194	-4.4%
GROUP HOME	31	49	-36.7%	\$4,418	\$7,101	-37.8%
AGE 10						
CENTER	796	921	-13.6%	\$162,645	\$179,964	-9.6%
FAMILY HOME	549	712	-22.9%	\$112,301	\$145,027	-22.6%
GROUP HOME	30	26	15.4%	\$4,043	\$3,867	4.6%
AGE 11						
CENTER	571	606	-5.8%	\$118,486	\$122,570	-3.3%
FAMILY HOME	519	593	-12.5%	\$109,129	\$127,390	-14.3%
GROUP HOME	17	18	-5.6%	\$2,624	\$2,744	-4.3%
AGE 12						
CENTER	278	323	-13.9%	\$62,849	\$66,263	-5.2%
FAMILY HOME	436	429	1.6%	\$96,704	\$94,497	2.3%
GROUP HOME	6	18	-66.7%	\$954	\$2,375	-59.8%
AGE 13						
CENTER	23	20	15.0%	\$6,761	\$5,826	16.0%
FAMILY HOME	28	58	-51.7%	\$9,112	\$18,408	-50.5%
GROUP HOME	2	1	0.0%	\$381	\$225	69.0%
AGE 14 and over						
CENTER	18	18	0.0%	\$6,355	\$5,258	20.9%
FAMILY HOME	85	84	1.2%	\$31,932	\$29,633	7.8%
GROUP HOME	2	1	0.0%	\$237	\$222	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		MAY-31-2013	MAY-31-2012
Race of Children			
	White	44.0%	45.7%
	Black	51.7%	50.8%
	Other	4.2%	3.5%
Hispanic - Children			
	Yes	3.0%	3.0%
	No	97.0%	97.0%
Type of Household			
	One parent	94.2%	93.5%
	Two parent	5.8%	6.5%
Household Size			
	2	37.5%	37.9%
	3	32.2%	32.4%
	4	18.4%	17.8%
	5	7.8%	7.7%
	6	2.7%	2.7%
	7 or more	1.4%	1.4%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	42% of poverty guidelines	35.0%
	\$546-\$654	51% of poverty guidelines	3.8%
	\$655-\$763	59% of poverty guidelines	5.1%
	\$764-\$872	68% of poverty guidelines	6.5%
	\$873-\$981	76% of poverty guidelines	6.4%
	\$982-\$1,090	84% of poverty guidelines	6.5%
	\$1,091-\$1,199	93% of poverty guidelines	7.8%
	\$1,200-\$1,524	118% of poverty guidelines	22.0%
	OVER \$1,524	Over 118% of poverty guidelines	6.9%
Household Size=3			
	\$674 OR LESS	41% of poverty guidelines	28.7%
	\$675-\$808	50% of poverty guidelines	5.0%
	\$809-\$943	58% of poverty guidelines	6.6%
	\$944-\$1,078	66% of poverty guidelines	7.2%
	\$1,079-\$1,212	75% of poverty guidelines	7.3%
	\$1,213-\$1,347	83% of poverty guidelines	8.6%
	\$1,348-\$1,482	91% of poverty guidelines	8.1%
	\$1,483-\$1,885	116% of poverty guidelines	22.2%
	OVER \$1,885	Over 116% of poverty guidelines	6.3%
Household Size=4			
	\$802 OR LESS	41% of poverty guidelines	28.3%
	\$803-\$962	49% of poverty guidelines	6.0%
	\$963-\$1,122	57% of poverty guidelines	7.6%
	\$1,123-\$1,283	65% of poverty guidelines	7.7%
	\$1,284-\$1,443	74% of poverty guidelines	8.7%
	\$1,444-\$1,604	82% of poverty guidelines	8.9%
	\$1,605-\$1,764	90% of poverty guidelines	8.6%
	\$1,765-\$2,244	114% of poverty guidelines	19.4%
	OVER \$2,244	Over 114% of poverty guidelines	4.9%
Household Size=5			
	0-\$930	41% of poverty guidelines	30.1%
	\$931-\$1,116	50% of poverty guidelines	7.8%
	\$1,117-\$1,302	58% of poverty guidelines	9.6%
	\$1,303-\$1,488	66% of poverty guidelines	8.8%
	\$1,489-\$1,674	74% of poverty guidelines	8.6%
	\$1,675-\$1,860	83% of poverty guidelines	7.0%
	\$1,861-\$2,046	91% of poverty guidelines	6.2%
	\$2,047-\$2,601	116% of poverty guidelines	17.3%
	OVER \$2,601	Over 116% of poverty guidelines	4.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
May-13**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	14	17	\$2,533	\$181	\$149
NE REGION	40	53	\$8,410	\$210	\$159
SE REGION	42	61	\$5,166	\$123	\$85
SW REGION	44	57	\$7,069	\$161	\$124
KC REGION	88	135	\$25,746	\$293	\$191
SL REGION	277	436	\$84,677	\$306	\$194
STATEWIDE	505	759	\$133,600	\$265	\$176

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

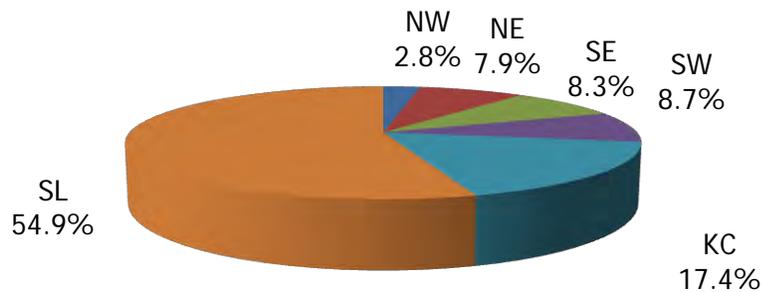
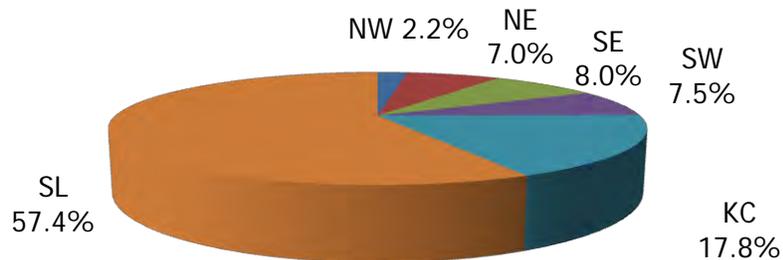


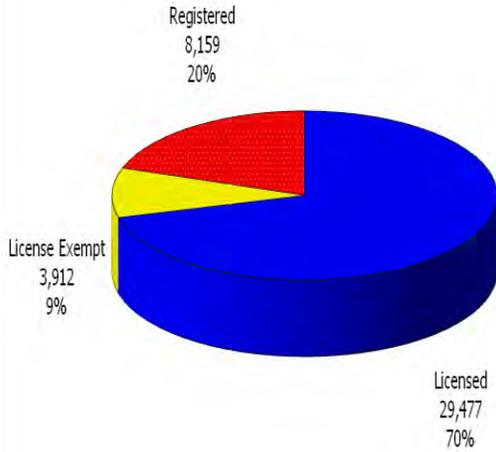
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

May 2013



**12-Month Average
May 2012-April 2013**

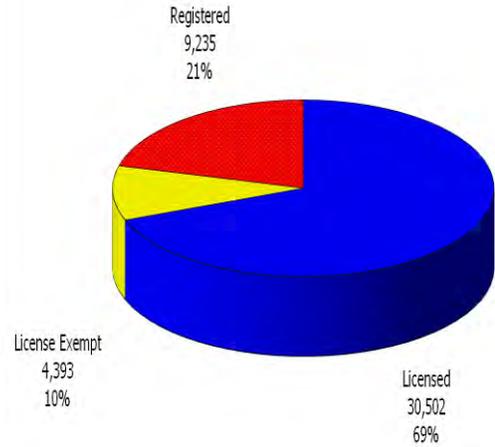
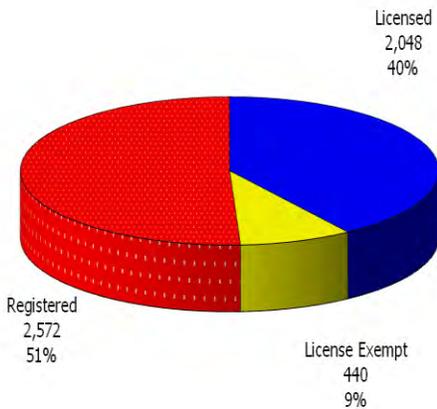
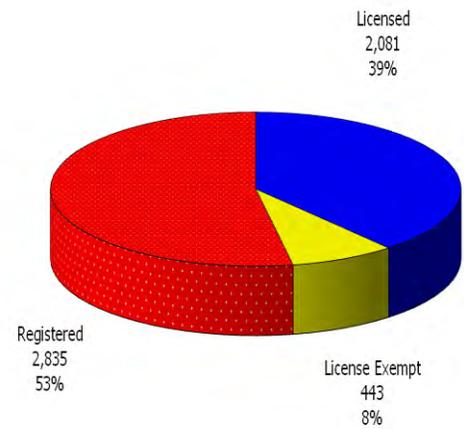


Figure 18. Child Care Providers by Type

May 2013



**12-Month Average
May 2012-April 2013**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
May 2013**

	NUMBER OR AMOUNT May-2013	NUMBER OR AMOUNT May-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,240	33,460	-12.6%
PROVIDERS	2,048	2,174	-5.8%
PAYMENTS	\$9,352,789	\$10,273,161	-9.0%
CENTERS			
CHILDREN	25,573	28,818	-11.3%
PROVIDERS	1,342	1,350	-0.6%
PAYMENTS	\$8,542,322	\$9,276,902	-7.9%
FAMILY HOMES			
CHILDREN	2,903	3,675	-21.0%
PROVIDERS	591	696	-15.1%
PAYMENTS	\$630,568	\$795,731	-20.8%
GROUP HOMES			
CHILDREN	872	1,074	-18.8%
PROVIDERS	115	130	-11.5%
PAYMENTS	\$179,899	\$200,528	-10.3%
*** REGISTERED ***			
CHILDREN	8,159	10,000	-18.4%
PROVIDERS	2,572	3,072	-16.3%
PAYMENTS	\$1,952,859	\$2,328,046	-16.1%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	8,004	9,858	-18.8%
PROVIDERS	2,476	2,980	-16.9%
PAYMENTS	\$1,904,827	\$2,284,262	-16.6%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	24	26	-7.7%
PROVIDERS	14	13	7.7%
PAYMENTS	\$4,785	\$7,786	-38.5%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	131	116	12.9%
PROVIDERS	82	79	3.8%
PAYMENTS	\$43,247	\$35,999	20.1%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,912	4,703	-16.8%
PROVIDERS	440	451	-2.4%
PAYMENTS	\$1,002,636	\$1,173,044	-14.5%
SCHOOL			
CHILDREN	1,285	1,524	-15.7%
PROVIDERS	229	236	-3.0%
PAYMENTS	\$297,709	\$341,528	-12.8%
BUSINESS			
CHILDREN	4	10	-60.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$993	\$1,355	-26.7%
RELIGIOUS			
CHILDREN	2,623	3,172	-17.3%
PROVIDERS	210	213	-1.4%
PAYMENTS	\$703,934	\$830,161	-15.2%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%