



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

February 2013

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

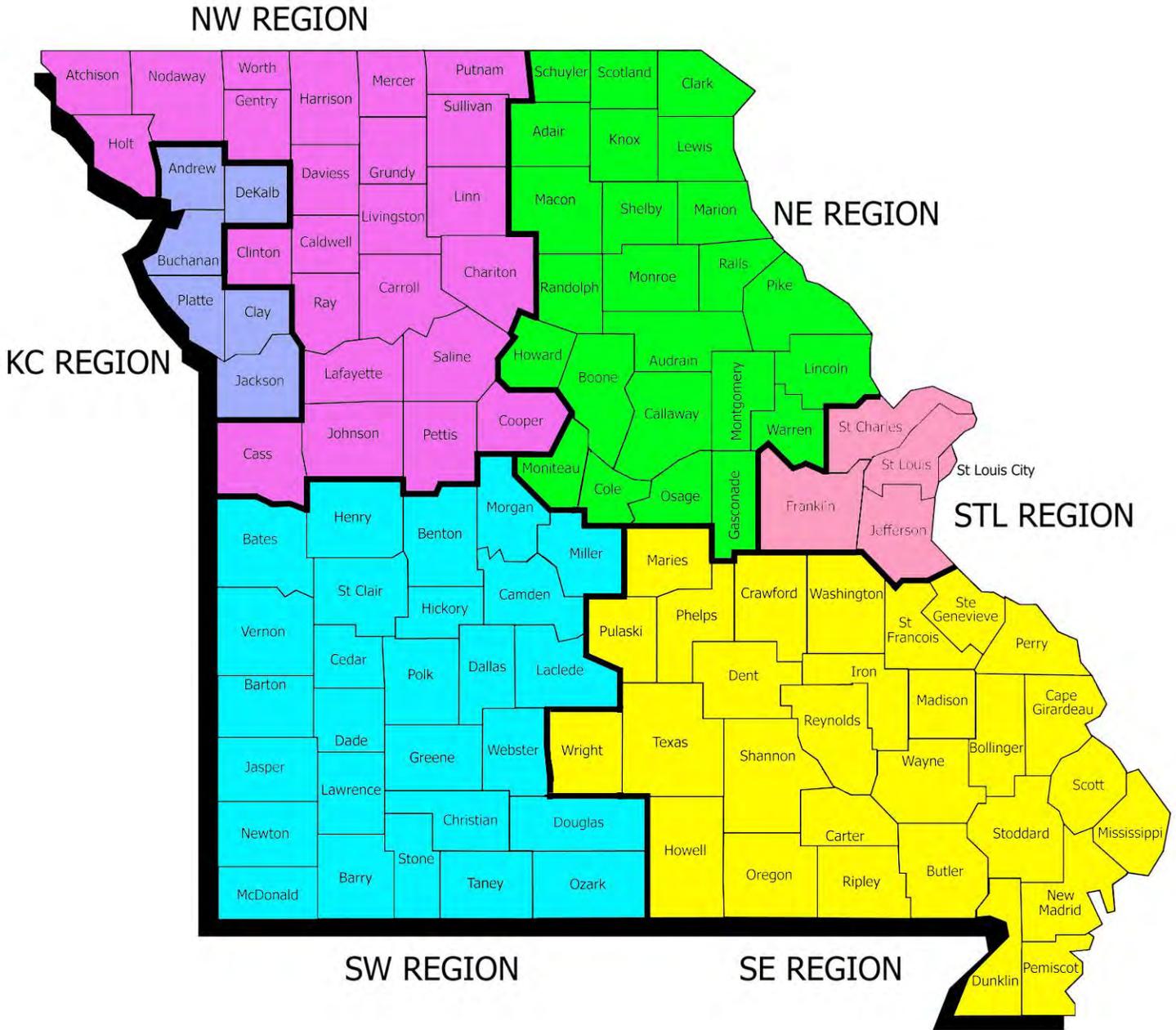
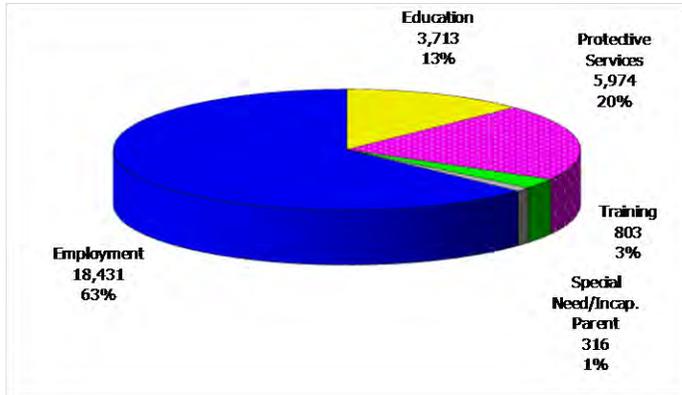


Figure 2. Reason for Child Care

February 2013



**12-Month Average
February 2012-January 2013**

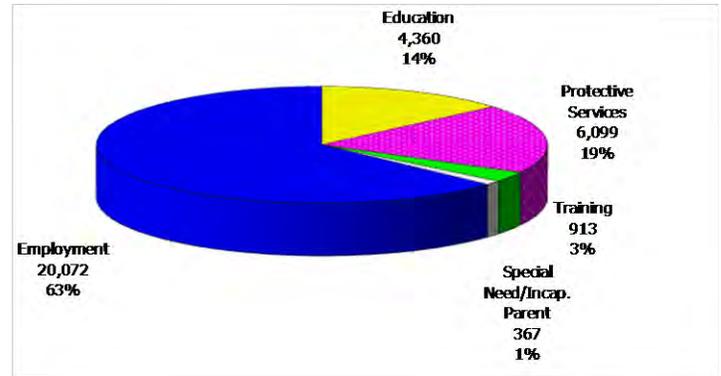
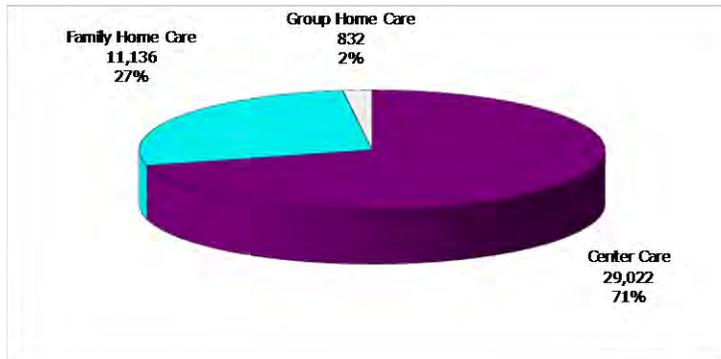


Figure 3. Children Served by Facility

February 2013



**12-Month Average
February 2012-January 2013**

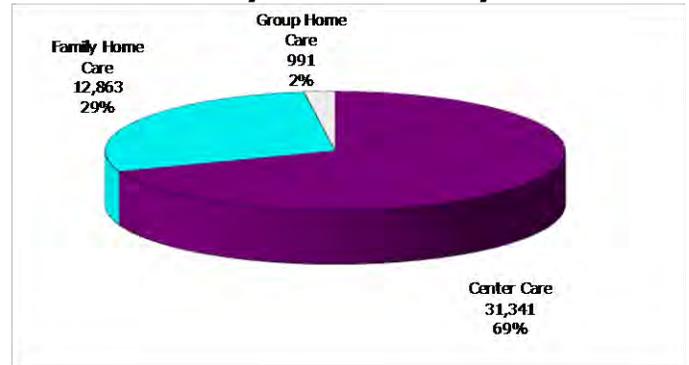
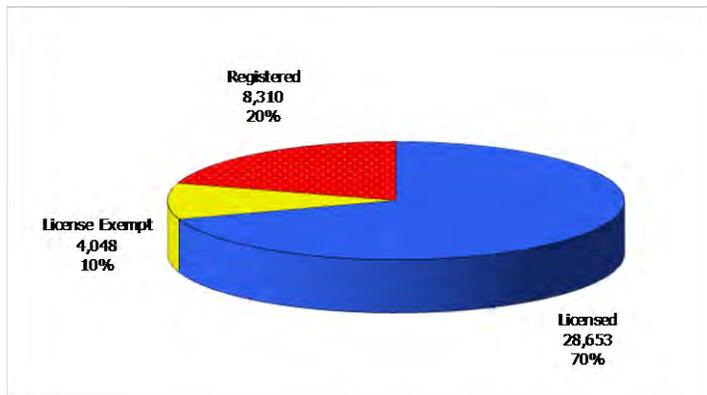
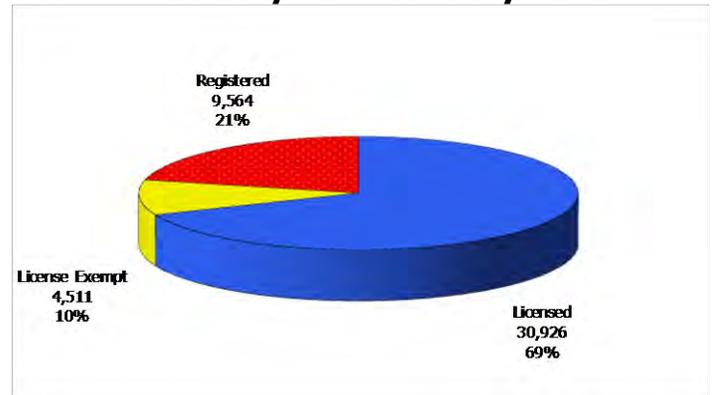


Figure 4. Children Served by Provider

February 2013



**12-Month Average
February 2012-January 2013**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
Feb 2013**

	NUMBER OR AMOUNT Feb-2013	NUMBER OR AMOUNT Jan-2013	NUMBER OR AMOUNT Dec-2012	NUMBER OR AMOUNT Feb-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,068	5,790	4,521	4,987	-29.7%	-10.0%	-18.4%
APPLICATIONS APPROVED	2,336	3,059	2,497	3,053	-23.6%	-6.4%	-23.5%
APPLICATIONS REJECTED	1,775	2,015	2,018	1,693	-11.9%	-12.0%	4.8%
APPLICATIONS PENDING	1,085	1,326	1,010	1,116	-18.2%	7.4%	-2.8%
15 DAYS OR LESS	770	988	667	961	-22.1%	15.4%	-19.9%
MORE THAN 15 DAYS	315	338	343	155	-6.8%	-8.2%	103.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,431	18,540	18,722	21,258	-0.6%	-1.6%	-13.3%
EDUCATION	3,713	3,628	3,512	5,305	2.3%	5.7%	-30.0%
TRAINING	803	798	844	975	0.6%	-4.9%	-17.6%
PROTECTIVE SERVICES	5,974	6,146	6,070	5,792	-2.8%	-1.6%	3.1%
SPECIAL NEED	90	92	89	113	-2.2%	1.1%	-20.4%
INCAPACITATED PARENT	226	231	231	310	-2.2%	-2.2%	-27.1%
TOTAL HOUSEHOLDS	29,237	29,435	29,468	33,753	-0.7%	-0.8%	-13.4%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,022	29,614	29,903	32,428	-2.0%	-2.9%	-10.5%
FAMILY HOME CARE	11,136	11,709	12,115	13,964	-4.9%	-8.1%	-20.3%
GROUP HOME CARE	832	851	929	1,037	-2.2%	-10.4%	-19.8%
CHILDREN SERVED BY PROVIDER							
LICENSED	28,653	29,304	29,718	32,479	-2.2%	-3.6%	-11.8%
LICENSE EXEMPT	4,048	4,094	4,149	4,674	-1.1%	-2.4%	-13.4%
REGISTERED	8,310	8,797	9,099	10,306	-5.5%	-8.7%	-19.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	40,640	41,851	42,585	47,024	-2.9%	-4.6%	-13.6%
CHILD CARE PAYMENTS	\$12,009,817	\$11,792,509	\$12,966,421	\$13,811,149	1.8%	-7.4%	-13.0%
AVERAGE PER CHILD	\$296	\$282	\$304	\$294	4.9%	-2.9%	0.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,257	5,639	5,967	6,463	-6.8%	-11.9%	-18.7%
CHILD CARE PAYMENTS	\$1,697,339	\$1,778,006	\$2,003,209	\$2,130,584	-4.5%	-15.3%	-20.3%
AVERAGE PER CHILD	\$323	\$315	\$336	\$330	2.4%	-3.8%	-2.1%
MEDICAID ONLY							
CHILDREN SERVED	28,726	29,310	29,784	33,752	-2.0%	-3.6%	-14.9%
CHILD CARE PAYMENTS	\$7,948,667	\$7,727,997	\$8,476,066	\$9,291,368	2.9%	-6.2%	-14.5%
AVERAGE PER CHILD	\$277	\$264	\$285	\$275	4.9%	-2.8%	0.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	557	605	605	828	-7.9%	-7.9%	-32.7%
CHILD CARE PAYMENTS	\$147,592	\$149,530	\$163,810	\$216,870	-1.3%	-9.9%	-31.9%
AVERAGE PER CHILD	\$265	\$247	\$271	\$262	7.2%	-2.1%	1.2%
CHILDREN SERVICES							
CHILDREN SERVED	5,974	6,146	6,070	5,792	-2.8%	-1.6%	3.1%
CHILD CARE PAYMENTS	\$2,166,127	\$2,094,842	\$2,274,471	\$2,123,308	3.4%	-4.8%	2.0%
AVERAGE PER CHILD	\$363	\$341	\$375	\$367	6.4%	-3.2%	-1.1%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	163	166	171	196	-1.8%	-4.7%	-16.8%
CHILD CARE PAYMENTS	\$50,092	\$42,134	\$48,866	\$49,020	18.9%	2.5%	2.2%
AVERAGE PER CHILD	\$307	\$254	\$286	\$250	21.1%	7.5%	22.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
Feb-13**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
	CALDWELL	0	0	0	0.0%	0	0	0	0.0%
	CARROLL	0	0	1	100.0%	1	1	0	0.0%
	CASS	40	21	24	53.3%	45	41	4	8.9%
	CHARITON	0	0	1	100.0%	1	1	0	0.0%
	CLINTON	1	3	1	25.0%	4	3	1	25.0%
	COOPER	13	6	7	53.8%	13	7	6	46.2%
	DAVISS	1	0	0	0.0%	0	0	0	0.0%
	GENTRY	2	1	1	50.0%	2	2	0	0.0%
	GRUNDY	2	1	0	0.0%	1	0	1	100.0%
	HARRISON	5	3	3	50.0%	6	5	1	16.7%
	HOLT	2	0	2	100.0%	2	1	1	50.0%
	JOHNSON	26	18	19	51.4%	37	26	11	29.7%
	LAFAYETTE	16	10	12	54.5%	22	16	6	27.3%
	LINN	3	0	3	100.0%	3	3	0	0.0%
	LIVINGSTON	2	2	1	33.3%	3	2	1	33.3%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	4	0	5	100.0%	5	2	3	60.0%
	PETTIS	37	18	29	61.7%	47	30	17	36.2%
	PUTNAM	1	1	1	50.0%	2	2	0	0.0%
	RAY	10	5	7	58.3%	12	10	2	16.7%
SALINE	7	6	8	57.1%	14	12	2	14.3%	
SULLIVAN	0	0	2	100.0%	2	0	2	100.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	172	95	127	57.2%	222	164	58	26.1%
NE REGION	ADAIR	5	8	5	38.5%	13	12	1	7.7%
	AUDRAIN	7	1	5	83.3%	6	4	2	33.3%
	BOONE	100	40	45	52.9%	85	43	42	49.4%
	CALLAWAY	19	10	11	52.4%	21	9	12	57.1%
	CLARK	1	1	0	0.0%	1	1	0	0.0%
	COLE	52	33	17	34.0%	50	33	17	34.0%
	GASCONADE	6	4	1	20.0%	5	4	1	20.0%
	HOWARD	6	3	3	50.0%	6	4	2	33.3%
	KNOX	0	0	0	0.0%	0	0	0	0.0%
	LEWIS	7	4	5	55.6%	9	6	3	33.3%
	LINCOLN	22	5	7	58.3%	12	6	6	50.0%
	MACON	2	4	2	33.3%	6	3	3	50.0%
	MARION	13	8	9	52.9%	17	13	4	23.5%
	MONITEAU	7	4	3	42.9%	7	3	4	57.1%
	MONROE	3	4	1	20.0%	5	4	1	20.0%
	MONTGOMERY	2	1	2	66.7%	3	2	1	33.3%
	OSAGE	4	8	3	27.3%	11	6	5	45.5%
	PIKE	2	2	0	0.0%	2	2	0	0.0%
	RALLS	2	2	1	33.3%	3	3	0	0.0%
	RANDOLPH	15	5	10	66.7%	15	12	3	20.0%
	SCHUYLER	1	1	1	50.0%	2	1	1	50.0%
	SCOTLAND	1	0	1	100.0%	1	1	0	0.0%
	SHELBY	1	0	1	100.0%	1	1	0	0.0%
WARREN	6	9	6	40.0%	15	13	2	13.3%	
	NE TOTAL	284	157	139	47.0%	296	186	110	37.2%
SE REGION	BOLLINGER	4	3	1	25.0%	4	2	2	50.0%
	BUTLER	30	13	22	62.9%	35	24	11	31.4%
	CAPE GIRARDEAU	32	12	15	55.6%	27	20	7	25.9%
	CARTER	0	0	1	100.0%	1	0	1	100.0%
	CRAWFORD	12	2	4	66.7%	6	6	0	0.0%
	DENT	2	1	1	50.0%	2	1	1	50.0%
	DUNKLIN	20	7	6	46.2%	13	9	4	30.8%
	HOWELL	29	13	14	51.9%	27	19	8	29.6%
	IRON	3	2	1	33.3%	3	3	0	0.0%
	MADISON	9	6	3	33.3%	9	6	3	33.3%
	MARIES	1	1	1	50.0%	2	1	1	50.0%

**TABLE 2. CHILD CARE APPLICATIONS
Feb-13**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	8	8	3	27.3%	11	8	3	27.3%
	NEW MADRID	13	3	7	70.0%	10	5	5	50.0%
	OREGON	0	1	1	50.0%	2	1	1	50.0%
	PEMISCOT	14	12	6	33.3%	18	10	8	44.4%
	PERRY	9	6	6	50.0%	12	8	4	33.3%
	PHELPS	17	9	10	52.6%	19	13	6	31.6%
	PULASKI	18	6	12	66.7%	18	13	5	27.8%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	11	5	1	16.7%	6	4	2	33.3%
	ST FRANCOIS	41	25	17	40.5%	42	25	17	40.5%
	STE GENEVIEVE	11	4	6	60.0%	10	9	1	10.0%
	SCOTT	43	23	20	46.5%	43	32	11	25.6%
	SHANNON	2	1	1	50.0%	2	2	0	0.0%
	STODDARD	16	6	5	45.5%	11	5	6	54.5%
	TEXAS	7	4	0	0.0%	4	3	1	25.0%
	WASHINGTON	13	9	3	25.0%	12	11	1	8.3%
	WAYNE	4	3	1	25.0%	4	2	2	50.0%
	WRIGHT	4	3	2	40.0%	5	3	2	40.0%
	SE TOTAL	373	188	170	47.5%	358	245	113	31.6%
SW REGION	BARRY	9	3	4	57.1%	7	5	2	28.6%
	BARTON	8	3	2	40.0%	5	4	1	20.0%
	BATES	7	4	2	33.3%	6	6	0	0.0%
	BENTON	7	3	0	0.0%	3	3	0	0.0%
	CAMDEN	8	5	5	50.0%	10	5	5	50.0%
	CEDAR	3	0	3	100.0%	3	3	0	0.0%
	CHRISTIAN	29	15	8	34.8%	23	17	6	26.1%
	DADE	1	0	0	0.0%	0	0	0	0.0%
	DALLAS	8	11	1	8.3%	12	11	1	8.3%
	DOUGLAS	2	1	1	50.0%	2	2	0	0.0%
	GREENE	171	96	79	45.1%	175	93	82	46.9%
	HENRY	10	0	4	100.0%	4	2	2	50.0%
	HICKORY	2	2	1	33.3%	3	2	1	33.3%
	JASPER	71	22	33	60.0%	55	34	21	38.2%
	LACLEDE	15	9	11	55.0%	20	17	3	15.0%
	LAWRENCE	11	10	5	33.3%	15	9	6	40.0%
	MCDONALD	2	0	3	100.0%	3	1	2	66.7%
	MILLER	9	6	4	40.0%	10	6	4	40.0%
	MORGAN	3	1	1	50.0%	2	2	0	0.0%
	NEWTON	23	10	19	65.5%	29	16	13	44.8%
	OZARK	2	1	1	50.0%	2	2	0	0.0%
	POLK	12	9	10	52.6%	19	16	3	15.8%
	ST CLAIR	1	1	0	0.0%	1	1	0	0.0%
	STONE	6	7	5	41.7%	12	5	7	58.3%
	TANEY	19	9	16	64.0%	25	16	9	36.0%
	VERNON	7	5	7	58.3%	12	9	3	25.0%
	WEBSTER	13	12	11	47.8%	23	18	5	21.7%
	SW TOTAL	459	245	236	49.1%	481	305	176	36.6%
KC REGION	ANDREW	7	4	3	42.9%	7	5	2	28.6%
	BUCHANAN	81	44	30	40.5%	74	50	24	32.4%
	CLAY	98	43	36	45.6%	79	49	30	38.0%
	DE KALB	2	2	1	33.3%	3	2	1	33.3%
	JACKSON	649	341	334	49.5%	675	403	272	40.3%
	PLATTE	26	24	25	51.0%	49	28	21	42.9%
	KC TOTAL	863	458	429	48.4%	887	537	350	39.5%
STL REGION	FRANKLIN	51	19	20	51.3%	39	20	19	48.7%
	JEFFERSON	119	59	41	41.0%	100	78	22	22.0%
	ST CHARLES	143	64	59	48.0%	123	84	39	31.7%
	ST LOUIS COUNTY	958	453	315	41.0%	768	561	207	27.0%
	ST LOUIS CITY	646	598	239	28.6%	837	642	195	23.3%
	SL TOTAL	1,917	1,193	674	36.1%	1,867	1,385	482	25.8%
STATEWIDE		4,068	2,336	1,775	43.2%	4,111	2,822	1,289	31.4%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Feb-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	5	4	1	0	0	0	0	0
CALDWELL	9	6	1	0	2	0	0	0
CARROLL	9	1	2	0	6	0	0	0
CASS	388	240	47	4	95	0	2	0
CHARITON	5	4	0	0	1	0	0	0
CLINTON	27	14	4	0	9	0	0	0
COOPER	66	41	7	0	16	2	0	0
DAVIESS	7	3	1	0	3	0	0	0
GENTRY	10	6	1	0	3	0	0	0
GRUNDY	20	5	5	0	10	0	0	0
HARRISON	13	10	1	0	2	0	0	0
HOLT	0	0	0	0	0	0	0	0
JOHNSON	187	126	30	2	29	0	0	0
LAFAYETTE	115	67	10	1	37	0	0	0
LINN	18	8	3	0	7	0	0	0
LIVINGSTON	33	24	1	2	6	0	0	0
MERCER	1	0	0	0	1	0	0	0
NODAWAY	21	17	0	0	4	0	0	0
PETTIS	159	110	16	1	32	0	0	0
PUTNAM	10	3	1	0	5	0	1	1
RAY	33	21	6	0	5	0	1	1
SALINE	19	3	0	0	15	0	1	1
SULLIVAN	5	2	1	0	2	0	0	0
WORTH	0	0	0	0	0	0	0	0
NW TOTAL	1,160	715	138	10	290	2	5	
NE REGION								
ADAIR	53	28	8	0	17	0	0	0
AUDRAIN	49	34	2	0	13	0	0	0
BOONE	823	545	76	6	170	5	21	21
CALLAWAY	118	80	5	0	29	1	3	3
CLARK	13	6	2	0	5	0	0	0
COLE	397	238	54	2	96	3	4	4
GASCONADE	49	23	6	0	20	0	0	0
HOWARD	26	19	3	1	3	0	0	0
KNOX	8	6	1	1	0	0	0	0
LEWIS	16	11	2	0	3	0	0	0
LINCOLN	96	65	10	0	20	0	1	1
MACON	46	38	3	0	4	0	1	1
MARION	130	81	10	0	35	1	3	3
MONITEAU	44	29	3	0	12	0	0	0
MONROE	13	11	1	0	1	0	0	0
MONTGOMERY	24	15	6	0	3	0	0	0
OSAGE	32	24	2	0	6	0	0	0
PIKE	55	25	4	0	25	0	1	1
RALLS	27	17	2	0	8	0	0	0
RANDOLPH	127	74	15	1	37	0	0	0
SCHUYLER	1	1	0	0	0	0	0	0
SCOTLAND	5	0	0	0	5	0	0	0
SHELBY	16	6	1	0	9	0	0	0
WARREN	68	49	9	1	8	0	1	1
NE TOTAL	2,236	1,425	225	12	529	10	35	
SE REGION								
BOLLINGER	34	21	4	1	8	0	0	0
BUTLER	255	183	22	3	42	1	4	4
CAPE GIRARDEAU	327	242	29	2	53	1	0	0
CARTER	14	9	1	0	4	0	0	0
CRAWFORD	67	36	5	1	24	0	1	1
DENT	41	29	6	0	5	0	1	1
DUNKLIN	113	68	9	0	33	2	1	1
HOWELL	185	112	21	8	36	4	4	4
IRON	14	6	3	0	2	0	3	3

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Feb-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	93	47	10	0	36	0	0
MARIES	8	3	1	0	4	0	0
MISSISSIPPI	88	71	6	1	10	0	0
NEW MADRID	93	68	10	0	15	0	0
OREGON	19	11	1	0	7	0	0
PEMISCOT	121	80	11	4	26	0	0
PERRY	56	38	5	1	11	0	1
PHELPS	116	55	21	0	39	0	1
PULASKI	77	39	10	0	28	0	0
REYNOLDS	3	3	0	0	0	0	0
RIPLEY	57	41	3	0	12	1	0
ST FRANCOIS	390	200	29	3	152	1	5
STE GENEVIEVE	95	68	11	2	13	0	1
SCOTT	301	204	34	1	60	0	2
SHANNON	10	8	1	0	1	0	0
STODDARD	127	59	11	1	54	1	1
TEXAS	52	34	5	0	12	0	1
WASHINGTON	142	71	6	1	64	0	0
WAYNE	43	30	4	0	9	0	0
WRIGHT	39	22	7	0	10	0	0
SE TOTAL	2,980	1,858	286	29	770	11	26
SW REGION							
BARRY	71	29	8	0	34	0	0
BARTON	40	25	4	0	10	1	0
BATES	32	13	3	1	14	0	1
BENTON	74	48	7	1	14	0	4
CAMDEN	48	28	3	0	17	0	0
CEDAR	41	29	2	0	9	0	1
CHRISTIAN	321	163	17	0	138	1	2
DADE	5	3	0	0	2	0	0
DALLAS	42	31	8	0	3	0	0
DOUGLAS	16	12	3	0	1	0	0
GREENE	1,378	763	137	3	462	8	5
HENRY	96	52	8	1	30	5	0
HICKORY	19	7	3	1	7	1	0
JASPER	494	233	60	1	199	1	0
LACLEDE	103	47	11	0	44	0	1
LAWRENCE	99	50	8	0	41	0	0
MCDONALD	39	15	6	0	18	0	0
MILLER	39	27	3	0	9	0	0
MORGAN	23	16	1	0	6	0	0
NEWTON	179	82	19	2	75	0	1
OZARK	2	1	1	0	0	0	0
POLK	101	59	6	0	35	0	1
ST CLAIR	13	6	4	0	3	0	0
STONE	59	42	1	0	16	0	0
TANEY	98	63	8	1	24	2	0
VERNON	56	43	6	1	5	0	1
WEBSTER	102	43	7	1	51	0	0
SW TOTAL	3,590	1,930	344	13	1,267	19	17
KC REGION							
ANDREW	29	23	3	0	3	0	0
BUCHANAN	415	301	66	4	36	4	4
CLAY	698	395	77	10	207	4	5
DE KALB	17	9	5	0	3	0	0
JACKSON	4,111	2,315	457	139	1,161	9	30
PLATTE	172	102	18	2	49	1	0
KC TOTAL	5,442	3,145	626	155	1,459	18	39
STL REGION							
FRANKLIN	338	154	43	1	138	0	2
JEFFERSON	902	519	84	7	286	0	6
ST CHARLES	910	552	122	8	215	4	9
ST LOUIS COUNTY	6,813	4,831	968	230	730	14	40
ST LOUIS CITY	4,866	3,302	877	338	290	12	47
STL TOTAL	13,829	9,358	2,094	584	1,659	30	104
STATEWIDE	29,237	18,431	3,713	803	5,974	90	226

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

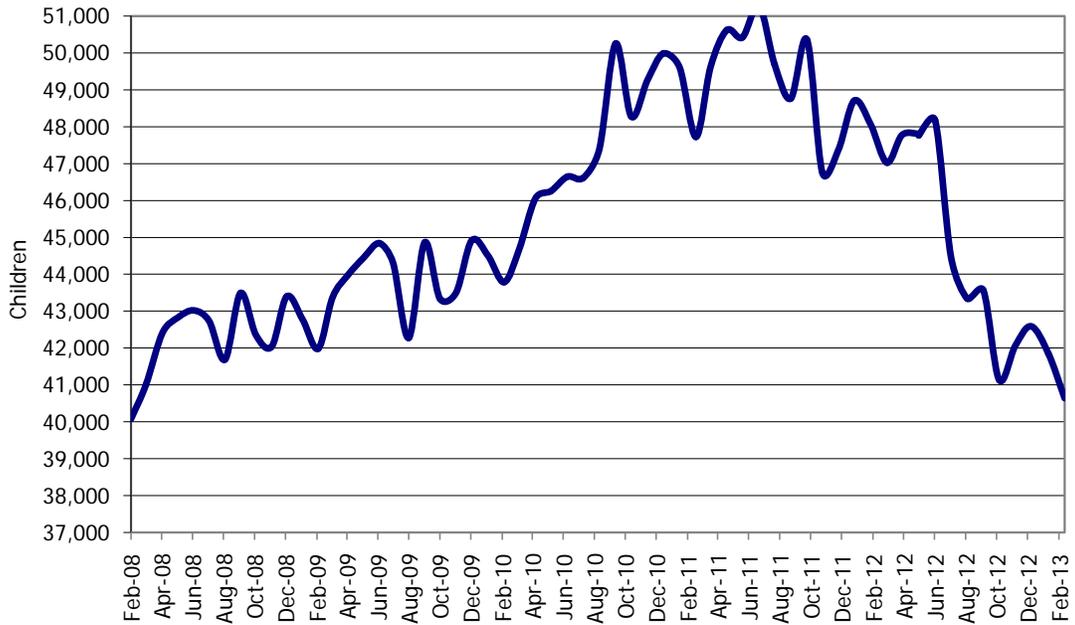


Figure 6. Block Grant Child Care Payments

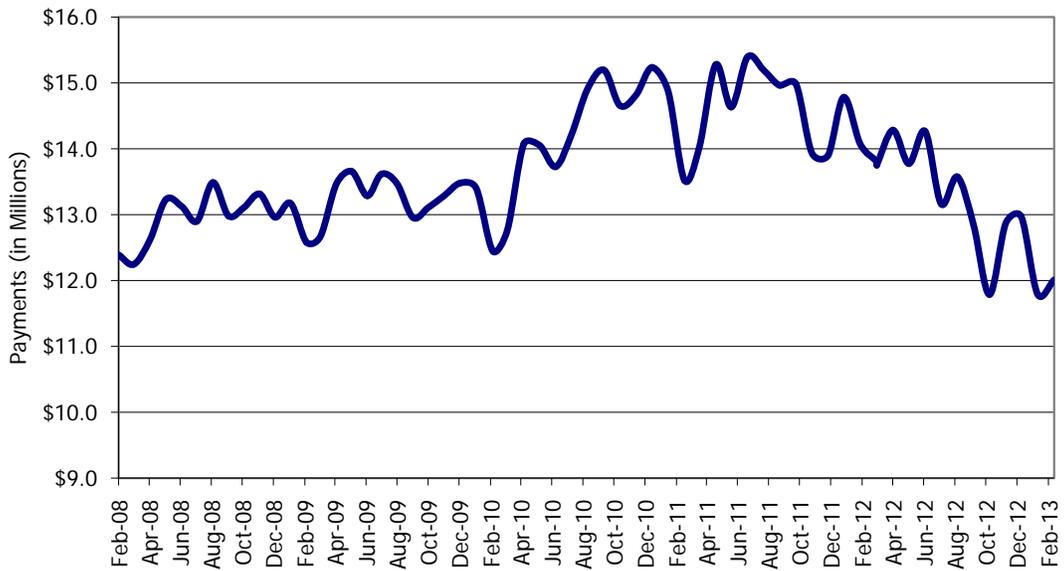
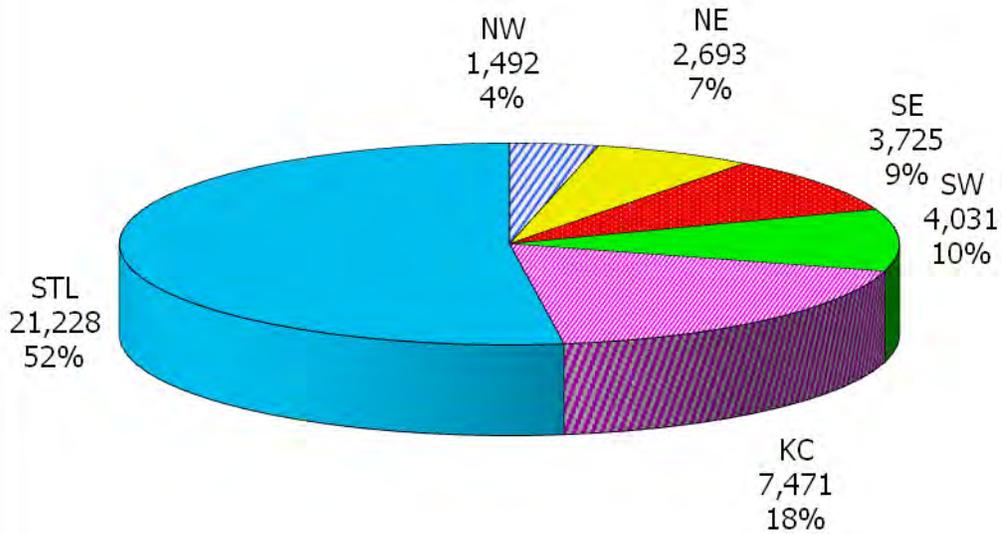
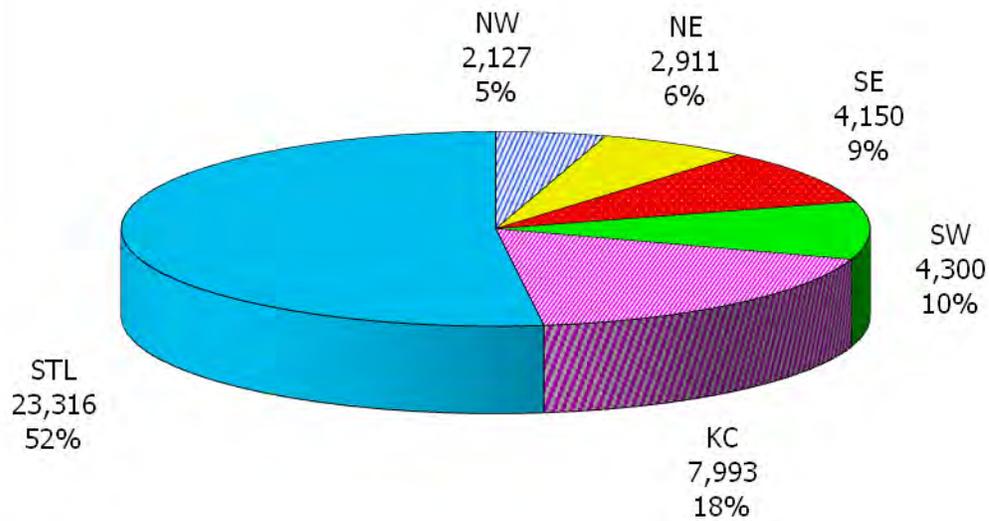


Figure 7. Children Served by Region

February 2013



12-Month Average
February 2012-January 2013



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Feb 2013**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION								
ATCHISON	0	\$0	0	\$0	9	\$1,134	9	\$1,134
CALDWELL	2	\$681	0	\$0	4	\$592	6	\$1,273
CARROLL	6	\$918	0	\$0	2	\$95	8	\$1,013
CASS	57	\$26,666	38	\$12,186	369	\$92,922	464	\$131,774
CHARITON	1	\$289	0	\$0	10	\$1,533	11	\$1,822
CLINTON	12	\$3,083	0	\$0	37	\$6,206	49	\$9,290
COOPER	11	\$3,125	5	\$658	87	\$12,887	103	\$16,669
DAVISS	0	\$0	3	\$726	4	\$804	7	\$1,530
GENTRY	0	\$0	3	\$184	5	\$1,273	8	\$1,457
GRUNDY	6	\$1,220	4	\$784	12	\$1,545	22	\$3,549
HARRISON	1	\$263	1	\$335	11	\$1,895	13	\$2,493
HOLT	0	\$0	0	\$0	0	\$0	0	\$0
JOHNSON	22	\$6,404	8	\$2,373	213	\$49,001	243	\$57,778
LAFAYETTE	25	\$10,382	13	\$4,216	91	\$20,746	129	\$35,343
LINN	7	\$1,567	0	\$0	9	\$935	16	\$2,502
LIVINGSTON	6	\$2,057	0	\$0	48	\$8,219	54	\$10,275
MERCER	1	\$420	0	\$0	0	\$0	1	\$420
NODAWAY	2	\$553	2	\$229	22	\$3,501	26	\$4,283
PETTIS	14	\$5,012	18	\$4,521	168	\$22,923	200	\$32,457
PUTNAM	3	\$893	2	\$481	8	\$1,623	13	\$2,997
RAY	3	\$984	3	\$709	19	\$2,381	25	\$4,074
SALINE	6	\$1,644	9	\$2,431	67	\$11,317	82	\$15,392
SULLIVAN	0	\$0	2	\$392	1	\$156	3	\$548
WORTH	0	\$0	0	\$0	0	\$0	0	\$0
NW TOTAL	185	\$66,162	111	\$30,224	1,196	\$241,688	1,492	\$338,074
NE REGION								
ADAIR	15	\$4,888	2	\$470	51	\$7,984	68	\$13,341
AUDRAIN	10	\$2,058	3	\$401	53	\$7,533	66	\$9,992
BOONE	112	\$55,446	61	\$23,312	949	\$283,372	1,119	\$362,129
CALLAWAY	22	\$5,935	7	\$2,081	80	\$14,302	109	\$22,318
CLARK	5	\$1,342	0	\$0	15	\$1,817	20	\$3,159
COLE	58	\$26,477	39	\$11,781	364	\$111,786	461	\$150,044
GASCONADE	12	\$2,760	8	\$1,147	45	\$5,873	65	\$9,780
HOWARD	1	\$711	2	\$391	22	\$4,536	25	\$5,638
KNOX	0	\$0	0	\$0	10	\$1,191	10	\$1,191
LEWIS	2	\$490	1	\$270	24	\$3,255	27	\$4,016
LINCOLN	9	\$4,450	10	\$2,447	64	\$11,435	83	\$18,332
MACON	4	\$999	0	\$0	46	\$6,119	50	\$7,118
MARION	29	\$8,832	6	\$1,650	139	\$24,805	174	\$35,286
MONITEAU	5	\$898	7	\$1,357	45	\$7,280	57	\$9,535
MONROE	0	\$0	1	\$178	15	\$1,622	16	\$1,800
MONTGOMERY	1	\$118	2	\$362	16	\$2,083	19	\$2,563
OSAGE	5	\$2,123	1	\$312	31	\$6,260	37	\$8,695
PIKE	21	\$4,504	4	\$884	28	\$2,024	53	\$7,412
RALLS	6	\$1,469	2	\$421	17	\$3,066	25	\$4,956
RANDOLPH	29	\$5,641	5	\$855	97	\$16,416	131	\$22,912
SCHUYLER	0	\$0	0	\$0	1	\$139	1	\$139
SCOTLAND	5	\$904	0	\$0	0	\$0	5	\$904
SHELBY	2	\$539	7	\$1,544	7	\$830	16	\$2,913
WARREN	8	\$1,320	0	\$0	48	\$5,913	56	\$7,233
NE TOTAL	361	\$131,905	168	\$49,861	2,167	\$529,639	2,693	\$711,406
SE REGION								
BOLLINGER	8	\$1,630	0	\$0	36	\$5,185	44	\$6,815
BUTLER	27	\$6,970	16	\$4,409	280	\$52,982	323	\$64,361
CAPE GIRARDEAU	34	\$8,968	19	\$4,984	356	\$59,737	409	\$73,690
CARTER	4	\$564	0	\$0	3	\$478	7	\$1,042
CRAWFORD	14	\$2,696	10	\$1,540	40	\$5,387	64	\$9,623
DENT	2	\$217	3	\$544	39	\$4,498	44	\$5,259
DUNKLIN	22	\$4,923	11	\$1,794	124	\$19,491	157	\$26,208
HOWELL	25	\$6,011	11	\$2,241	249	\$36,360	282	\$44,611
IRON	2	\$600	0	\$0	7	\$1,453	9	\$2,054
MADISON	23	\$5,882	13	\$2,562	95	\$11,199	131	\$19,643
MARIES	2	\$307	2	\$412	6	\$674	10	\$1,393
MISSISSIPPI	10	\$1,936	0	\$0	132	\$17,876	142	\$19,811
NEW MADRID	12	\$3,115	1	\$334	134	\$20,498	147	\$23,946

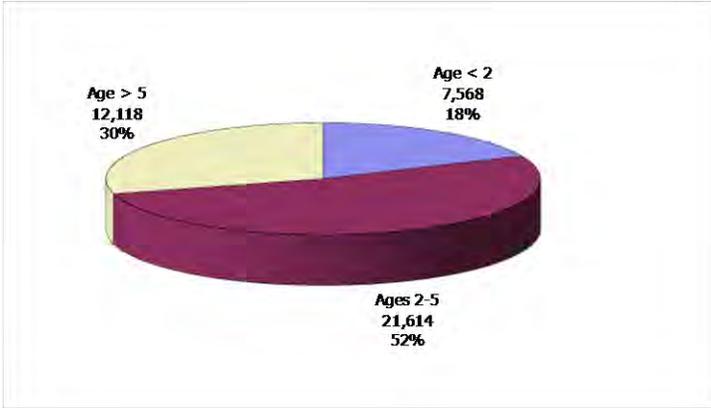
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Feb 2013**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
OREGON	4	\$1,576	3	\$448	23	\$3,408	30	\$5,432
PEMISCOT	20	\$4,341	6	\$763	180	\$29,889	205	\$34,992
PERRY	6	\$1,022	5	\$1,337	60	\$8,608	71	\$10,968
PHELPS	19	\$2,858	20	\$4,462	71	\$11,795	110	\$19,115
PULASKI	24	\$6,202	4	\$635	49	\$7,582	77	\$14,419
REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
RIPLEY	5	\$626	7	\$1,541	48	\$5,453	60	\$7,620
ST FRANCOIS	98	\$29,832	52	\$12,155	334	\$51,544	483	\$93,530
STE GENEVIEVE	3	\$741	10	\$1,932	37	\$4,903	50	\$7,576
SCOTT	46	\$13,815	14	\$2,514	337	\$55,808	397	\$72,138
SHANNON	0	\$0	1	\$288	3	\$332	4	\$620
STODDARD	43	\$9,967	13	\$3,129	109	\$15,069	165	\$28,164
TEXAS	3	\$1,749	9	\$2,552	43	\$5,729	55	\$10,030
WASHINGTON	38	\$11,035	28	\$5,677	109	\$16,739	175	\$33,450
WAYNE	0	\$0	9	\$1,071	37	\$4,303	46	\$5,373
WRIGHT	7	\$1,891	3	\$448	18	\$2,478	28	\$4,818
SE TOTAL	501	\$129,475	270	\$57,770	2,959	\$459,458	3,725	\$646,703
SW REGION								
BARRY	23	\$6,784	13	\$1,919	44	\$6,744	80	\$15,447
BARTON	1	\$110	9	\$1,294	29	\$6,977	39	\$8,382
BATES	8	\$1,960	6	\$1,125	9	\$1,277	23	\$4,363
BENTON	12	\$2,922	2	\$122	67	\$9,273	81	\$12,318
CAMDEN	11	\$3,124	6	\$1,369	37	\$6,109	54	\$10,602
CEDAR	8	\$1,751	1	\$186	41	\$5,867	50	\$7,804
CHRISTIAN	77	\$23,461	64	\$15,287	183	\$30,830	324	\$69,577
DADE	0	\$0	2	\$294	0	\$0	2	\$294
DALLAS	1	\$210	2	\$391	49	\$7,486	52	\$8,087
DOUGLAS	1	\$151	0	\$0	14	\$1,715	15	\$1,866
GREENE	218	\$105,907	235	\$73,343	1,165	\$312,613	1,618	\$491,863
HENRY	24	\$6,665	6	\$1,415	78	\$12,333	108	\$20,413
HICKORY	7	\$2,076	0	\$0	8	\$1,123	15	\$3,199
JASPER	110	\$39,525	90	\$26,440	341	\$76,554	541	\$142,519
LACLEDE	30	\$7,366	14	\$2,949	87	\$13,755	131	\$24,070
LAWRENCE	24	\$5,337	15	\$2,242	78	\$9,016	117	\$16,595
MCDONALD	11	\$2,108	7	\$1,369	28	\$6,273	46	\$9,750
MILLER	5	\$1,307	4	\$1,477	33	\$5,839	42	\$8,624
MORGAN	4	\$854	2	\$316	13	\$2,381	19	\$3,551
NEWTON	41	\$12,603	33	\$9,726	142	\$29,544	216	\$51,874
OZARK	0	\$0	0	\$0	5	\$525	5	\$525
POLK	24	\$5,323	14	\$3,479	80	\$11,921	118	\$20,723
ST CLAIR	1	\$236	2	\$536	7	\$992	10	\$1,764
STONE	6	\$1,453	10	\$1,505	41	\$6,506	57	\$9,464
TANEY	21	\$5,207	3	\$905	75	\$11,551	99	\$17,664
VERNON	5	\$1,146	1	\$210	62	\$7,460	68	\$8,817
WEBSTER	18	\$7,727	35	\$6,211	48	\$7,698	101	\$21,636
SW TOTAL	691	\$245,316	576	\$154,110	2,764	\$592,362	4,031	\$991,789
KC REGION								
ANDREW	1	\$328	2	\$656	14	\$2,188	17	\$3,171
BUCHANAN	18	\$7,637	16	\$4,151	514	\$152,402	548	\$164,190
CLAY	102	\$46,270	105	\$36,847	582	\$156,990	785	\$240,106
DE KALB	0	\$100	2	\$503	9	\$1,494	11	\$2,097
JACKSON	653	\$316,018	504	\$194,360	4,754	\$1,438,329	5,907	\$1,948,707
PLATTE	24	\$10,756	26	\$8,216	153	\$42,936	203	\$61,908
KC TOTAL	798	\$381,109	655	\$244,732	6,026	\$1,794,339	7,471	\$2,420,179
STL REGION								
FRANKLIN	99	\$39,585	40	\$13,623	255	\$61,746	393	\$114,954
JEFFERSON	186	\$76,351	106	\$36,052	791	\$213,895	1,083	\$326,298
ST CHARLES	132	\$57,239	84	\$27,482	1,060	\$296,177	1,275	\$380,898
ST LOUIS COUNTY	361	\$164,268	370	\$135,227	9,926	\$3,159,946	10,648	\$3,459,441
ST LOUIS CITY	169	\$83,516	111	\$42,118	7,559	\$2,494,442	7,830	\$2,620,076
SL TOTAL	947	\$420,959	711	\$254,502	19,591	\$6,226,205	21,228	\$6,901,666
OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)	3,483	\$1,374,927	2,491	\$791,200	34,703	\$9,843,690	40,640	\$12,009,817

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

February 2013



**12-Month Average
February 2012-January 2013**

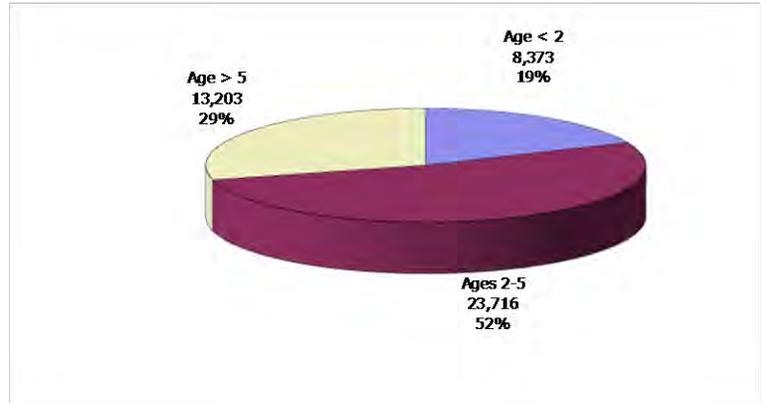
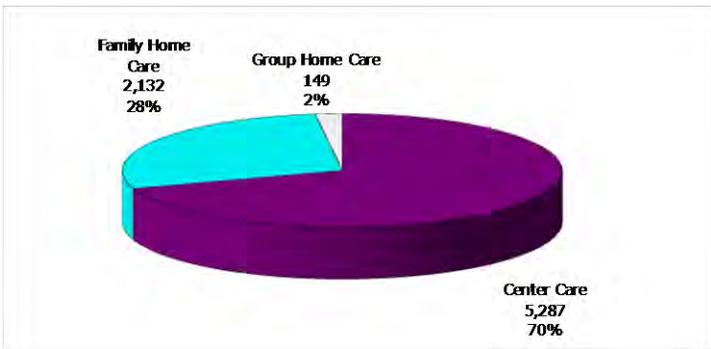


Figure 9. Children Served Age < 2 by Facility

February 2013



**12-Month Average
February 2012-January 2013**

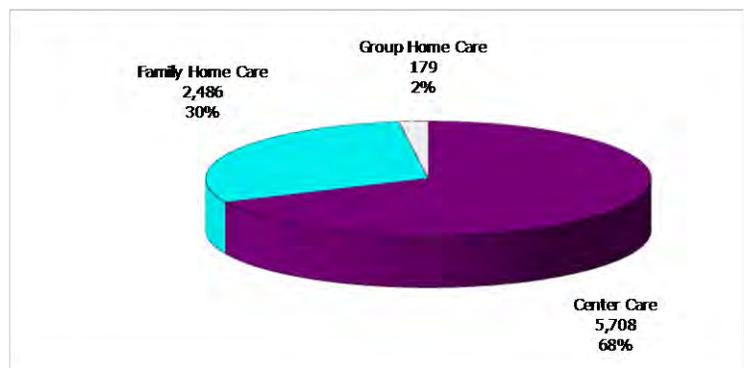
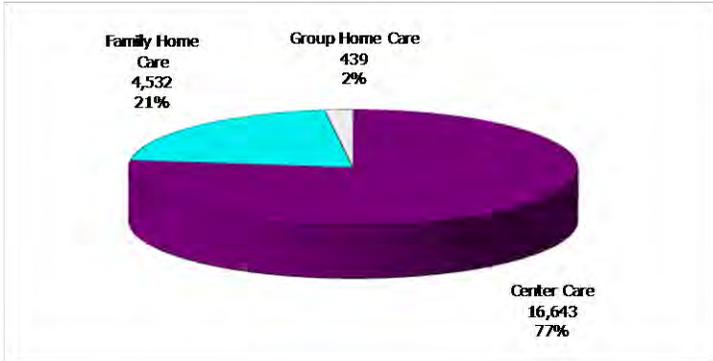


Figure 10. Children Served Ages 2-5 by Facility

February 2013



**12-Month Average
February 2012-January 2013**

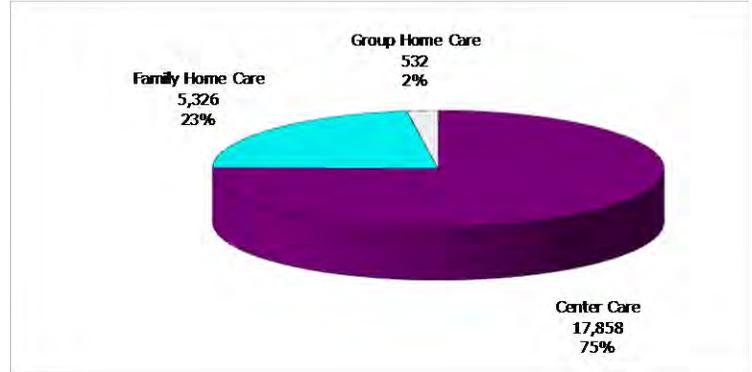
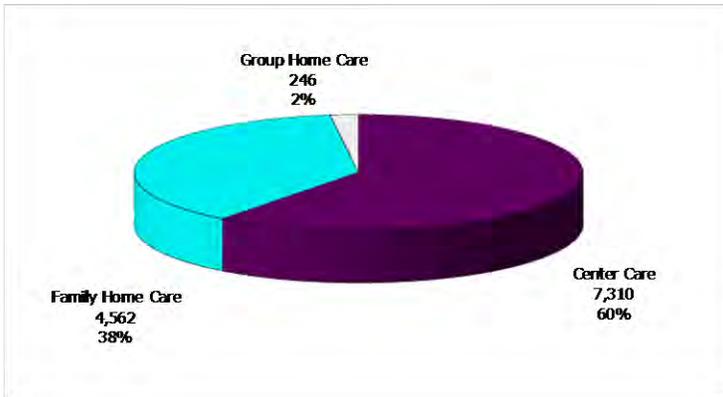


Figure 11. Children Served Age > 5 by Facility

February 2013



**12-Month Average
February 2012-January 2013**

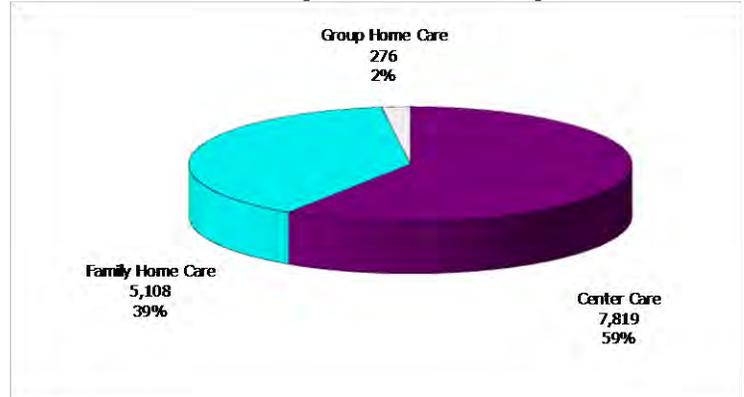
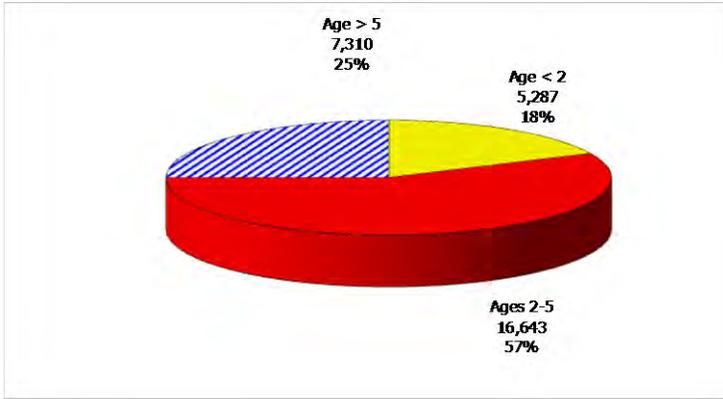


Figure 12. Children Served in Center by Age

February 2013



**12-Month Average
February 2012-January 2013**

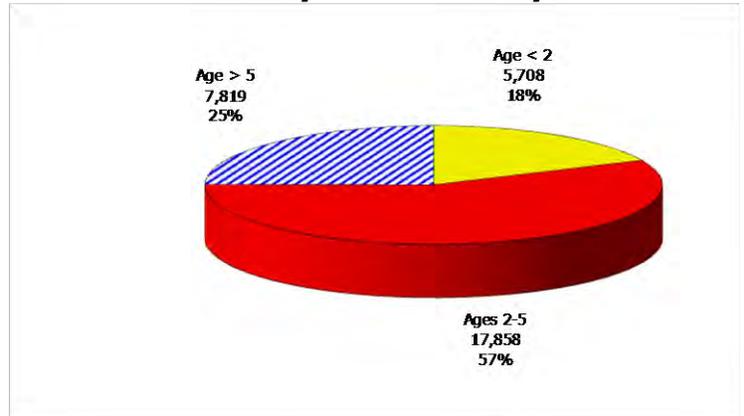
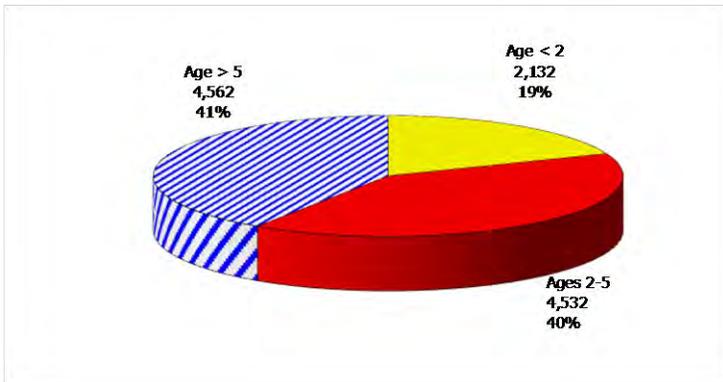


Figure 13. Children Served in Family Home by Age

February 2013



**12-Month Average
February 2012-January 2013**

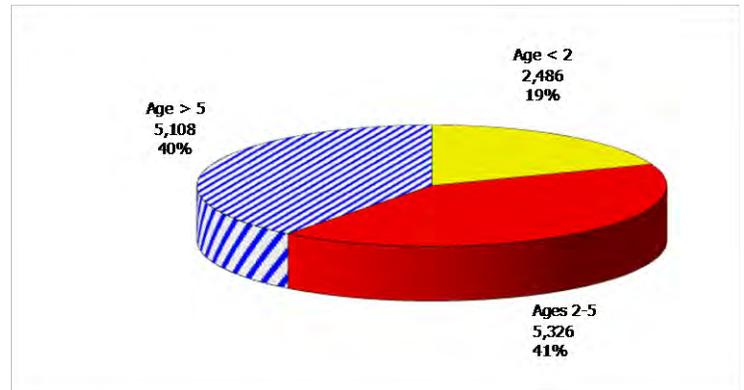
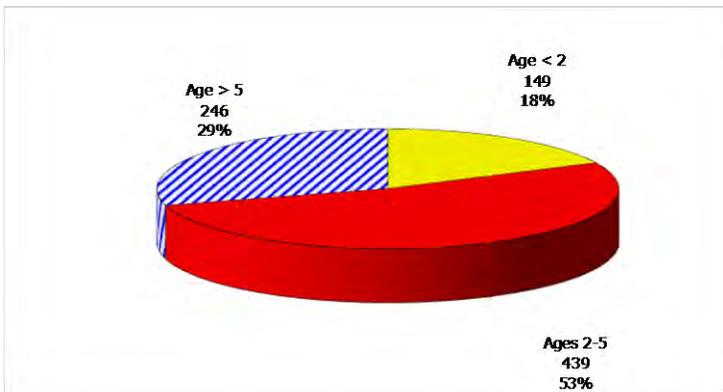
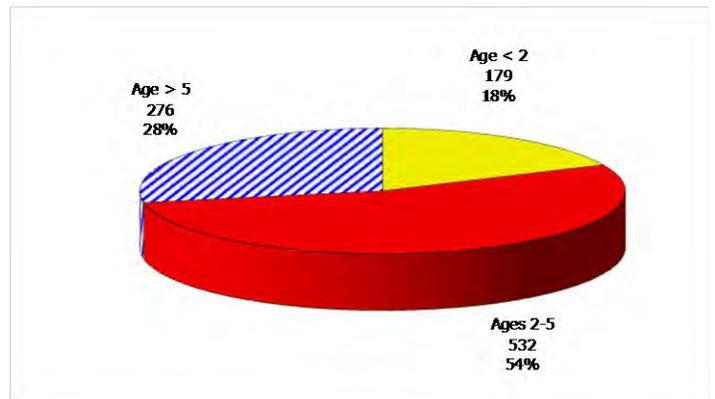


Figure 14. Children Served in Group Home by Age

February 2013



**12-Month Average
February 2012-January 2013**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Feb-13**

	CHILDREN Feb-2013	CHILDREN Feb-2012	CHANGE FROM LAST YEAR	PAYMENTS Feb-2013	PAYMENTS Feb-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	40,640	47,024	-13.6%	\$12,009,817	\$13,811,149	-13.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,849	3,413	-16.5%	\$1,316,014	\$1,542,691	-14.7%
AGE 1	4,639	5,471	-15.2%	\$2,172,937	\$2,552,952	-14.9%
AGE 2	5,467	6,480	-15.6%	\$1,577,242	\$1,833,871	-14.0%
AGE 3	5,967	7,071	-15.6%	\$1,733,564	\$2,051,330	-15.5%
AGE 4	5,898	6,830	-13.6%	\$1,708,144	\$1,971,929	-13.4%
AGE 5	4,097	4,711	-13.0%	\$1,001,420	\$1,130,657	-11.4%
AGE 6	2,688	2,934	-8.4%	\$543,222	\$579,821	-6.3%
AGE 7	2,282	2,533	-9.9%	\$450,235	\$494,214	-8.9%
AGE 8	1,980	2,260	-12.4%	\$394,746	\$449,698	-12.2%
AGE 9	1,704	1,944	-12.3%	\$357,676	\$395,407	-9.5%
AGE 10	1,442	1,601	-9.9%	\$305,828	\$329,316	-7.1%
AGE 11	1,070	1,182	-9.5%	\$234,213	\$250,908	-6.7%
AGE 12	705	768	-8.2%	\$157,039	\$164,747	-4.7%
AGE 13	55	75	-26.7%	\$18,786	\$24,894	-24.5%
AGE 14 and over	114	112	1.8%	\$38,751	\$38,716	0.1%
CHILDREN BY FACILITY TYPE**						
CENTER	29,022	32,428	-10.5%	\$9,235,235	\$10,387,207	-11.1%
FAMILY HOME	11,136	13,964	-20.3%	\$2,606,169	\$3,226,437	-19.2%
GROUP HOME	832	1,037	-19.8%	\$168,413	\$197,505	-14.7%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,993	2,211	-9.9%	\$1,049,805	\$1,189,454	-11.7%
FAMILY HOME	839	1,162	-27.8%	\$250,047	\$333,682	-25.1%
GROUP HOME	49	70	-30.0%	\$16,162	\$19,555	-17.3%
AGE 1						
CENTER	3,294	3,791	-13.1%	\$1,774,776	\$2,066,082	-14.1%
FAMILY HOME	1,293	1,602	-19.3%	\$367,389	\$451,298	-18.6%
GROUP HOME	100	123	-18.7%	\$30,772	\$35,572	-13.5%
AGE 2						
CENTER	4,098	4,734	-13.4%	\$1,254,447	\$1,427,352	-12.1%
FAMILY HOME	1,296	1,686	-23.1%	\$298,612	\$381,384	-21.7%
GROUP HOME	127	135	-5.9%	\$24,182	\$25,135	-3.8%
AGE 3						
CENTER	4,690	5,409	-13.3%	\$1,430,689	\$1,660,960	-13.9%
FAMILY HOME	1,211	1,562	-22.5%	\$278,041	\$358,746	-22.5%
GROUP HOME	121	173	-30.1%	\$24,834	\$31,623	-21.5%
AGE 4						
CENTER	4,754	5,279	-9.9%	\$1,436,274	\$1,606,852	-10.6%
FAMILY HOME	1,067	1,464	-27.1%	\$246,865	\$335,873	-26.5%
GROUP HOME	127	153	-17.0%	\$25,004	\$29,205	-14.4%
AGE 5						
CENTER	3,101	3,461	-10.4%	\$792,641	\$871,891	-9.1%
FAMILY HOME	958	1,183	-19.0%	\$196,948	\$242,644	-18.8%
GROUP HOME	64	105	-39.0%	\$11,832	\$16,122	-26.6%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Feb-2013**

	CHILDREN Feb-2013	CHILDREN Feb-2012	CHANGE FROM LAST YEAR	PAYMENTS Feb-2013	PAYMENTS Feb-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,823	1,879	-3.0%	\$371,915	\$369,686	0.6%
FAMILY HOME	837	1,011	-17.2%	\$164,202	\$201,715	-18.6%
GROUP HOME	50	61	-18.0%	\$7,105	\$8,420	-15.6%
AGE 7						
CENTER	1,520	1,604	-5.2%	\$294,773	\$313,205	-5.9%
FAMILY HOME	719	883	-18.6%	\$146,718	\$172,674	-15.0%
GROUP HOME	54	58	-6.9%	\$8,744	\$8,335	4.9%
AGE 8						
CENTER	1,281	1,378	-7.0%	\$253,139	\$274,486	-7.8%
FAMILY HOME	665	848	-21.6%	\$135,659	\$168,337	-19.4%
GROUP HOME	44	50	-12.0%	\$5,948	\$6,875	-13.5%
AGE 9						
CENTER	1,041	1,138	-8.5%	\$215,614	\$227,881	-5.4%
FAMILY HOME	641	773	-17.1%	\$137,392	\$160,492	-14.4%
GROUP HOME	35	46	-23.9%	\$4,670	\$7,033	-33.6%
AGE 10						
CENTER	836	885	-5.5%	\$177,914	\$182,582	-2.6%
FAMILY HOME	585	695	-15.8%	\$123,736	\$142,334	-13.1%
GROUP HOME	30	28	7.1%	\$4,178	\$4,400	-5.0%
AGE 11						
CENTER	505	561	-10.0%	\$110,309	\$117,091	-5.8%
FAMILY HOME	556	604	-7.9%	\$121,444	\$130,765	-7.1%
GROUP HOME	17	22	-22.7%	\$2,460	\$3,052	-19.4%
AGE 12						
CENTER	260	302	-13.9%	\$59,308	\$65,127	-8.9%
FAMILY HOME	438	452	-3.1%	\$96,252	\$97,909	-1.7%
GROUP HOME	11	14	-21.4%	\$1,479	\$1,711	-13.5%
AGE 13						
CENTER	20	22	-9.1%	\$6,105	\$7,348	-16.9%
FAMILY HOME	34	51	-33.3%	\$12,320	\$17,079	-27.9%
GROUP HOME	1	2	0.0%	\$361	\$467	-22.8%
AGE 14 and over						
CENTER	24	22	9.1%	\$7,523	\$7,211	4.3%
FAMILY HOME	87	90	-3.3%	\$30,546	\$31,505	-3.0%
GROUP HOME	4	0	0.0%	\$682	\$0	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		FEB-28-2013	FEB-29-2012	
Race of Children				
	White	44.4%	46.1%	
	Black	51.5%	50.4%	
	Other	4.1%	3.5%	
Hispanic - Children				
	Yes	3.1%	2.9%	
	No	96.9%	97.1%	
Type of Household				
	One parent	94.3%	93.5%	
	Two parent	5.7%	6.5%	
Household Size				
	2	37.8%	38.2%	
	3	32.2%	32.2%	
	4	18.1%	17.7%	
	5	8.0%	7.9%	
	6	2.6%	2.7%	
	7 or more	1.3%	1.3%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	42% of poverty guidelines	36.2%	40.8%
	\$546-\$654	51% of poverty guidelines	3.9%	4.3%
	\$655-\$763	59% of poverty guidelines	5.1%	4.9%
	\$764-\$872	68% of poverty guidelines	6.0%	6.1%
	\$873-\$981	76% of poverty guidelines	6.6%	5.7%
	\$982-\$1,090	84% of poverty guidelines	6.7%	6.1%
	\$1,091-\$1,199	93% of poverty guidelines	7.6%	6.6%
	\$1,200-\$1,524	118% of poverty guidelines	21.0%	19.6%
	OVER \$1,524	Over 118% of poverty guidelines	6.9%	4.3%
Household Size=3				
	\$674 OR LESS	41% of poverty guidelines	29.8%	33.6%
	\$675-\$808	50% of poverty guidelines	4.9%	4.8%
	\$809-\$943	58% of poverty guidelines	6.1%	6.0%
	\$944-\$1,078	66% of poverty guidelines	7.2%	6.7%
	\$1,079-\$1,212	75% of poverty guidelines	7.4%	7.3%
	\$1,213-\$1,347	83% of poverty guidelines	8.0%	8.3%
	\$1,348-\$1,482	91% of poverty guidelines	8.3%	7.8%
	\$1,483-\$1,885	116% of poverty guidelines	22.2%	20.0%
	OVER \$1,885	Over 116% of poverty guidelines	6.0%	4.8%
Household Size=4				
	\$802 OR LESS	41% of poverty guidelines	28.4%	31.1%
	\$803-\$962	49% of poverty guidelines	5.7%	6.5%
	\$963-\$1,122	57% of poverty guidelines	6.6%	7.0%
	\$1,123-\$1,283	65% of poverty guidelines	7.8%	8.1%
	\$1,284-\$1,443	74% of poverty guidelines	8.9%	9.0%
	\$1,444-\$1,604	82% of poverty guidelines	9.1%	8.0%
	\$1,605-\$1,764	90% of poverty guidelines	8.2%	7.4%
	\$1,765-\$2,244	114% of poverty guidelines	20.2%	18.1%
	OVER \$2,244	Over 114% of poverty guidelines	5.0%	6.5%
Household Size=5				
	0-\$930	41% of poverty guidelines	30.2%	34.8%
	\$931-\$1,116	50% of poverty guidelines	7.5%	7.3%
	\$1,117-\$1,302	58% of poverty guidelines	8.8%	9.2%
	\$1,303-\$1,488	66% of poverty guidelines	9.5%	9.1%
	\$1,489-\$1,674	74% of poverty guidelines	8.6%	8.2%
	\$1,675-\$1,860	83% of poverty guidelines	8.1%	8.2%
	\$1,861-\$2,046	91% of poverty guidelines	7.2%	5.4%
	\$2,047-\$2,601	116% of poverty guidelines	15.9%	14.3%
	OVER \$2,601	Over 116% of poverty guidelines	4.1%	3.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Feb-13**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	18	26	\$4,582	\$255	\$176
NE REGION	44	58	\$8,929	\$203	\$154
SE REGION	37	56	\$4,846	\$131	\$87
SW REGION	48	63	\$8,926	\$186	\$142
KC REGION	95	148	\$25,721	\$271	\$174
SL REGION	286	429	\$83,912	\$293	\$196
STATEWIDE	528	780	\$136,916	\$259	\$176

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

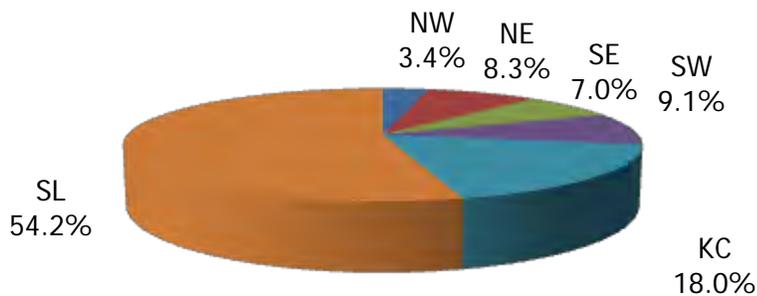
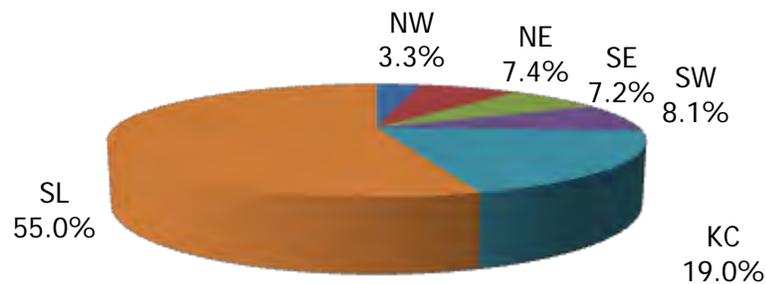


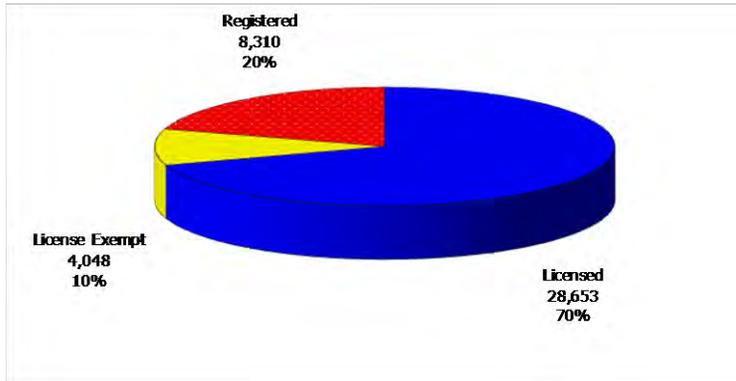
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

February 2013



**12-Month Average
February 2012-January 2013**

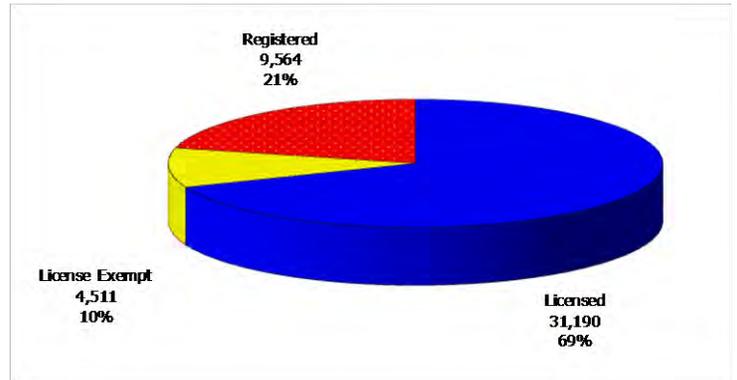
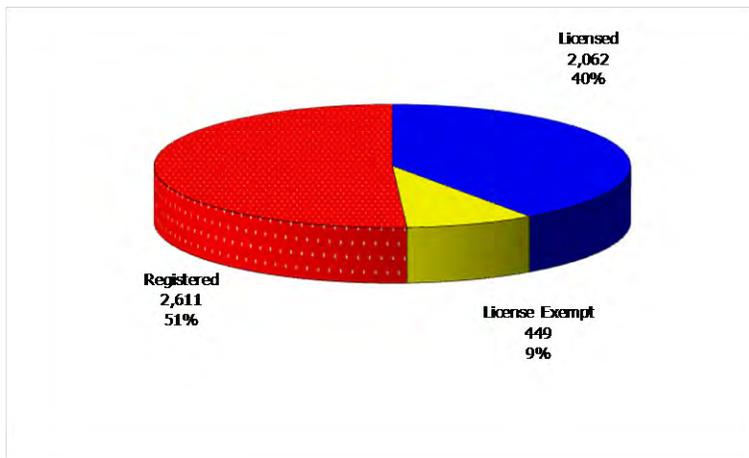
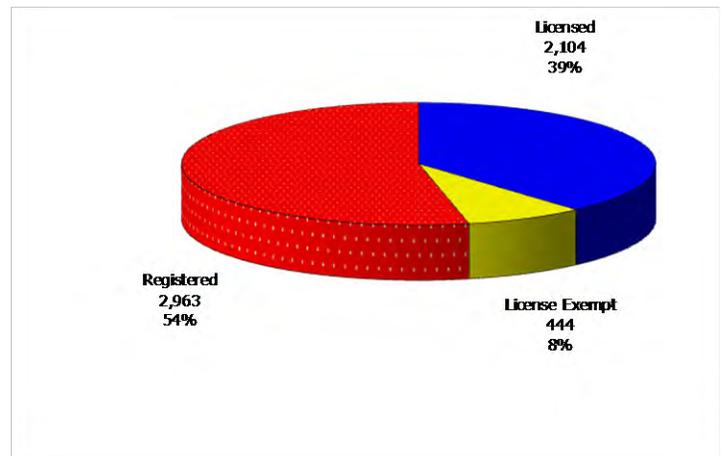


Figure 18. Child Care Providers by Type

February 2013



**12-Month Average
February 2012-January 2013**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Feb 2013**

	NUMBER OR AMOUNT Feb-2013	NUMBER OR AMOUNT Feb-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	28,653	32,479	-11.8%
PROVIDERS	2,062	2,200	-6.3%
PAYMENTS	\$8,984,979	\$10,212,253	-12.0%
CENTERS			
CHILDREN	24,999	27,794	-10.1%
PROVIDERS	1,343	1,358	-1.1%
PAYMENTS	\$8,169,771	\$9,176,908	-11.0%
FAMILY HOMES			
CHILDREN	2,946	3,789	-22.2%
PROVIDERS	608	712	-14.6%
PAYMENTS	\$646,796	\$837,841	-22.8%
GROUP HOMES			
CHILDREN	832	1,037	-19.8%
PROVIDERS	112	130	-13.8%
PAYMENTS	\$168,413	\$197,505	-14.7%
*** REGISTERED ***			
CHILDREN	8,310	10,306	-19.4%
PROVIDERS	2,611	3,143	-16.9%
PAYMENTS	\$1,997,894	\$2,430,537	-17.8%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	8,170	10,160	-19.6%
PROVIDERS	2,520	3,053	-17.5%
PAYMENTS	\$1,951,310	\$2,379,059	-18.0%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	25	23	8.7%
PROVIDERS	14	12	16.7%
PAYMENTS	\$5,406	\$5,559	-2.8%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	115	120	-4.2%
PROVIDERS	77	77	0.0%
PAYMENTS	\$41,178	\$45,195	-8.9%
MILITARY			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$725	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,048	4,674	-13.4%
PROVIDERS	449	462	-2.8%
PAYMENTS	\$1,026,944	\$1,168,358	-12.1%
SCHOOL			
CHILDREN	1,394	1,572	-11.3%
PROVIDERS	236	249	-5.2%
PAYMENTS	\$321,874	\$347,394	-7.3%
BUSINESS			
CHILDREN	1	15	-93.3%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$103	\$2,604	-96.0%
RELIGIOUS			
CHILDREN	2,650	3,090	-14.2%
PROVIDERS	209	211	-0.9%
PAYMENTS	\$703,893	\$818,360	-14.0%
SUMMER			
CHILDREN	4	0	0.0%
PROVIDERS	3	0	0.0%
PAYMENTS	\$1,073	\$0	0.0%