



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

January 2013

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

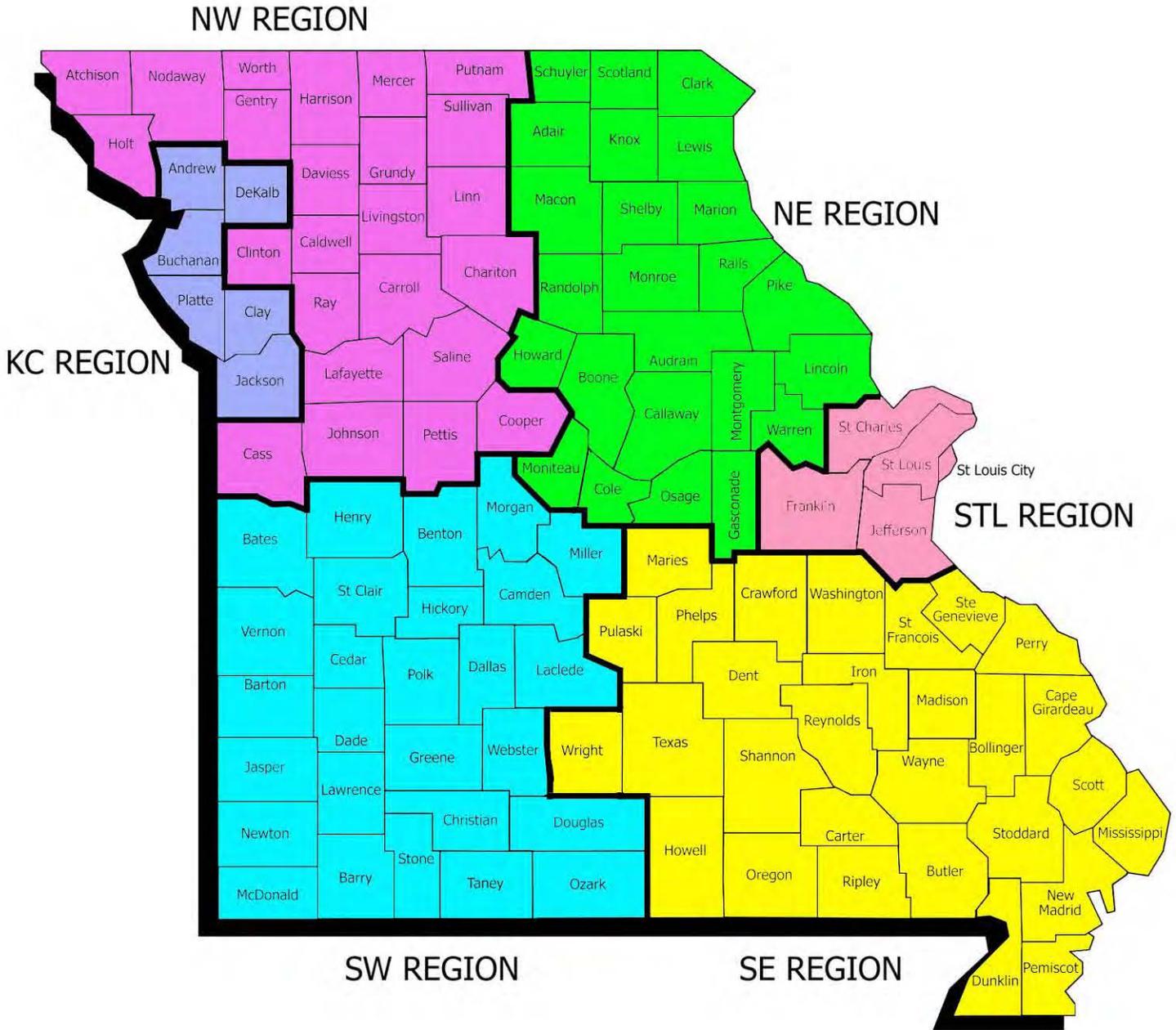
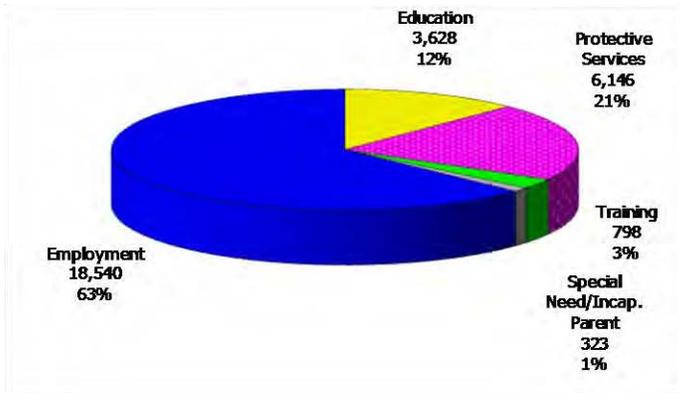


Figure 2. Reason for Child Care

January 2013



**12-Month Average
January 2012-December 2012**

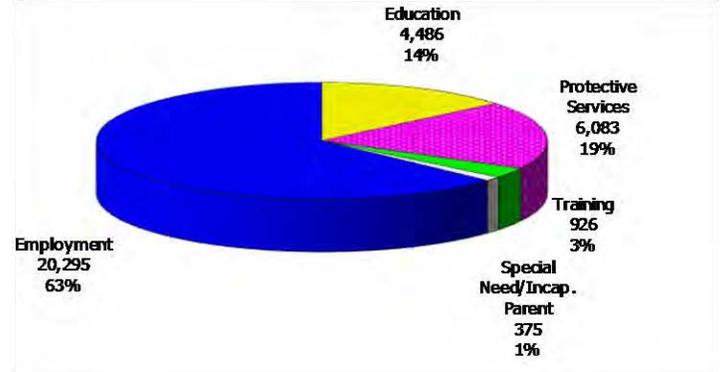
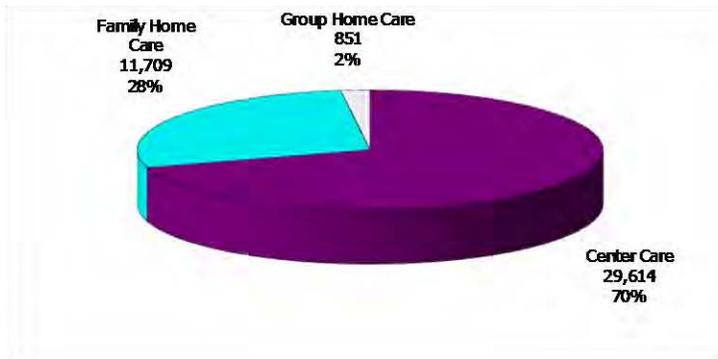


Figure 3. Children Served by Facility

January 2013



**12-Month Average
January 2012-December 2012**

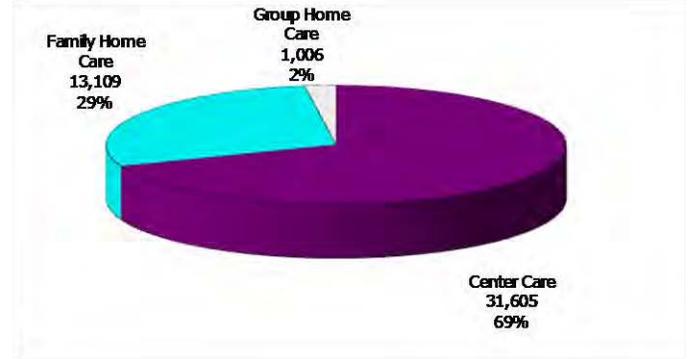
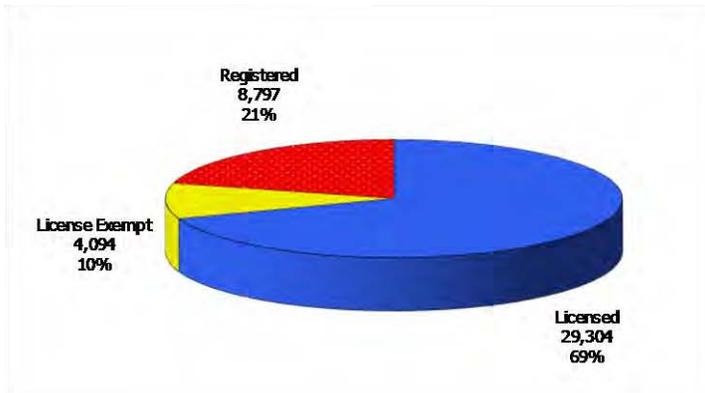
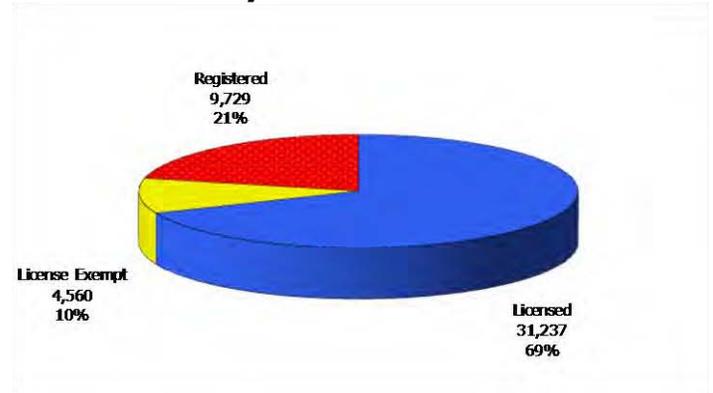


Figure 4. Children Served by Provider

January 2013



**12-Month Average
January 2012-December 2012**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
Jan 2013**

	NUMBER OR AMOUNT Jan-2013	NUMBER OR AMOUNT Dec-2012	NUMBER OR AMOUNT Nov-2012	NUMBER OR AMOUNT Jan-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,790	4,521	5,256	5,880	28.1%	10.2%	-1.5%
APPLICATIONS APPROVED	3,059	2,497	2,894	3,403	22.5%	5.7%	-10.1%
APPLICATIONS REJECTED	2,015	2,018	2,298	1,723	-0.1%	-12.3%	16.9%
APPLICATIONS PENDING	1,326	1,010	1,273	1,157	31.3%	4.2%	14.6%
15 DAYS OR LESS	988	667	881	958	48.1%	12.1%	3.1%
MORE THAN 15 DAYS	338	343	392	199	-1.5%	-13.8%	69.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,540	18,722	19,441	21,224	-1.0%	-4.6%	-12.6%
EDUCATION	3,628	3,512	4,136	5,147	3.3%	-12.3%	-29.5%
TRAINING	798	844	907	960	-5.5%	-12.0%	-16.9%
PROTECTIVE SERVICES	6,146	6,070	5,961	5,956	1.3%	3.1%	3.2%
SPECIAL NEED	92	89	92	113	3.4%	0.0%	-18.6%
INCAPACITATED PARENT	231	231	230	308	0.0%	0.4%	-25.0%
TOTAL HOUSEHOLDS	29,435	29,468	30,767	33,708	-0.1%	-4.3%	-12.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	29,614	29,903	29,572	32,784	-1.0%	0.1%	-9.7%
FAMILY HOME CARE	11,709	12,115	11,933	14,665	-3.4%	-1.9%	-20.2%
GROUP HOME CARE	851	929	954	1,041	-8.4%	-10.8%	-18.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	29,304	29,718	29,307	33,034	-1.4%	0.0%	-11.3%
LICENSE EXEMPT	4,094	4,149	4,246	4,675	-1.3%	-3.6%	-12.4%
REGISTERED	8,797	9,099	8,945	10,781	-3.3%	-1.7%	-18.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	41,851	42,585	42,059	48,061	-1.7%	-0.5%	-12.9%
CHILD CARE PAYMENTS	\$11,792,509	\$12,966,421	\$12,866,170	\$14,073,412	-9.1%	-8.3%	-16.2%
AVERAGE PER CHILD	\$282	\$304	\$306	\$293	-7.5%	-7.9%	-3.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,639	5,967	6,065	6,792	-5.5%	-7.0%	-17.0%
CHILD CARE PAYMENTS	\$1,778,006	\$2,003,209	\$2,068,673	\$2,207,795	-11.2%	-14.1%	-19.5%
AVERAGE PER CHILD	\$315	\$336	\$341	\$325	-6.1%	-7.6%	-3.0%
MEDICAID ONLY							
CHILDREN SERVED	29,310	29,784	29,293	34,340	-1.6%	0.1%	-14.6%
CHILD CARE PAYMENTS	\$7,727,997	\$8,476,066	\$8,365,056	\$9,412,661	-8.8%	-7.6%	-17.9%
AVERAGE PER CHILD	\$264	\$285	\$286	\$274	-7.4%	-7.7%	-3.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	605	605	615	808	0.0%	-1.6%	-25.1%
CHILD CARE PAYMENTS	\$149,530	\$163,810	\$171,028	\$219,207	-8.7%	-12.6%	-31.8%
AVERAGE PER CHILD	\$247	\$271	\$278	\$271	-8.7%	-11.1%	-8.9%
CHILDREN SERVICES							
CHILDREN SERVED	6,146	6,070	5,961	5,956	1.3%	3.1%	3.2%
CHILD CARE PAYMENTS	\$2,094,842	\$2,274,471	\$2,215,954	\$2,184,923	-7.9%	-5.5%	-4.1%
AVERAGE PER CHILD	\$341	\$375	\$372	\$367	-9.0%	-8.3%	-7.1%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	166	171	149	189	-2.9%	11.4%	-12.2%
CHILD CARE PAYMENTS	\$42,134	\$48,866	\$45,459	\$48,826	-13.8%	-7.3%	-13.7%
AVERAGE PER CHILD	\$254	\$286	\$305	\$258	-11.2%	-16.8%	-1.7%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
Jan-13**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	3	2	0	0.0%	2	1	1	50.0%
	CALDWELL	3	1	3	75.0%	4	1	3	75.0%
	CARROLL	2	1	0	0.0%	1	1	0	0.0%
	CASS	83	38	21	35.6%	59	52	7	11.9%
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	5	4	1	20.0%	5	5	0	0.0%
	COOPER	9	5	2	28.6%	7	7	0	0.0%
	DAVISS	1	1	0	0.0%	1	1	0	0.0%
	GENTRY	1	1	0	0.0%	1	1	0	0.0%
	GRUNDY	3	1	0	0.0%	1	1	0	0.0%
	HARRISON	7	0	4	100.0%	4	4	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0.0%
	JOHNSON	54	22	24	52.2%	46	36	10	21.7%
	LAFAYETTE	28	16	10	38.5%	26	21	5	19.2%
	LINN	2	3	2	40.0%	5	5	0	0.0%
	LIVINGSTON	7	6	4	40.0%	10	7	3	30.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	4	2	3	60.0%	5	3	2	40.0%
	PETTIS	52	21	23	52.3%	44	31	13	29.5%
	PUTNAM	2	1	0	0.0%	1	1	0	0.0%
RAY	9	9	6	40.0%	15	9	6	40.0%	
SALINE	15	8	5	38.5%	13	10	3	23.1%	
SULLIVAN	1	0	2	100.0%	2	2	0	0.0%	
WORTH	1	0	2	100.0%	2	1	1	50.0%	
	NW TOTAL	293	142	112	44.1%	254	200	54	21.3%
NE REGION	ADAIR	23	6	8	57.1%	14	12	2	14.3%
	AUDRAIN	13	8	6	42.9%	14	5	9	64.3%
	BOONE	155	74	50	40.3%	124	90	34	27.4%
	CALLAWAY	34	18	4	18.2%	22	15	7	31.8%
	CLARK	0	0	0	0.0%	0	0	0	0.0%
	COLE	91	35	22	38.6%	57	32	25	43.9%
	GASCONADE	8	3	1	25.0%	4	3	1	25.0%
	HOWARD	3	4	0	0.0%	4	4	0	0.0%
	KNOX	1	3	0	0.0%	3	3	0	0.0%
	LEWIS	8	1	1	50.0%	2	1	1	50.0%
	LINCOLN	32	11	7	38.9%	18	13	5	27.8%
	MACON	8	3	3	50.0%	6	4	2	33.3%
	MARION	33	17	9	34.6%	26	18	8	30.8%
	MONITEAU	14	5	4	44.4%	9	6	3	33.3%
	MONROE	5	2	1	33.3%	3	3	0	0.0%
	MONTGOMERY	4	2	1	33.3%	3	2	1	33.3%
	OSAGE	7	0	3	100.0%	3	3	0	0.0%
	PIKE	9	5	5	50.0%	10	8	2	20.0%
	RALLS	4	4	2	33.3%	6	5	1	16.7%
	RANDOLPH	17	12	10	45.5%	22	16	6	27.3%
SCHUYLER	2	1	1	50.0%	2	2	0	0.0%	
SCOTLAND	1	0	1	100.0%	1	1	0	0.0%	
SHELBY	0	1	0	0.0%	1	1	0	0.0%	
WARREN	15	11	11	50.0%	22	16	6	27.3%	
	NE TOTAL	487	226	150	39.9%	376	263	113	30.1%
SE REGION	BOLLINGER	5	1	3	75.0%	4	2	2	50.0%
	BUTLER	59	25	11	30.6%	36	28	8	22.2%
	CAPE GIRARDEAU	52	26	18	40.9%	44	32	12	27.3%
	CARTER	1	0	1	100.0%	1	0	1	100.0%
	CRAWFORD	7	4	1	20.0%	5	5	0	0.0%
	DENT	4	3	3	50.0%	6	4	2	33.3%
	DUNKLIN	20	16	10	38.5%	26	22	4	15.4%
	HOWELL	31	13	16	55.2%	29	23	6	20.7%
	IRON	2	0	1	100.0%	1	1	0	0.0%
	MADISON	8	5	4	44.4%	9	6	3	33.3%
	MARIES	3	2	1	33.3%	3	3	0	0.0%

**TABLE 2. CHILD CARE APPLICATIONS
Jan-13**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	28	15	7	31.8%	22	21	1	4.5%
	NEW MADRID	23	14	5	26.3%	19	13	6	31.6%
	OREGON	2	0	0	0.0%	0	0	0	0.0%
	PEMISCOT	22	11	7	38.9%	18	12	6	33.3%
	PERRY	12	4	3	42.9%	7	5	2	28.6%
	PHELPS	22	7	11	61.1%	18	12	6	33.3%
	PULASKI	21	11	6	35.3%	17	15	2	11.8%
	REYNOLDS	1	1	0	0.0%	1	1	0	0.0%
	RIPLEY	16	8	9	52.9%	17	11	6	35.3%
	ST FRANCOIS	65	33	26	44.1%	59	47	12	20.3%
	STE GENEVIEVE	7	4	2	33.3%	6	5	1	16.7%
	SCOTT	56	32	15	31.9%	47	38	9	19.1%
	SHANNON	2	2	0	0.0%	2	1	1	50.0%
	STODDARD	17	13	8	38.1%	21	14	7	33.3%
	TEXAS	11	7	3	30.0%	10	8	2	20.0%
	WASHINGTON	16	5	7	58.3%	12	10	2	16.7%
	WAYNE	10	7	6	46.2%	13	13	0	0.0%
	WRIGHT	4	3	3	50.0%	6	4	2	33.3%
	SE TOTAL	527	272	187	40.7%	459	356	103	22.4%
SW REGION	BARRY	12	7	5	41.7%	12	7	5	41.7%
	BARTON	10	3	4	57.1%	7	2	5	71.4%
	BATES	6	2	2	50.0%	4	1	3	75.0%
	BENTON	6	4	2	33.3%	6	4	2	33.3%
	CAMDEN	18	7	7	50.0%	14	8	6	42.9%
	CEDAR	4	4	1	20.0%	5	4	1	20.0%
	CHRISTIAN	62	19	19	50.0%	38	30	8	21.1%
	DADE	2	2	1	33.3%	3	2	1	33.3%
	DALLAS	17	9	2	18.2%	11	8	3	27.3%
	DOUGLAS	1	0	0	0.0%	0	0	0	0.0%
	GREENE	244	104	90	46.4%	194	117	77	39.7%
	HENRY	15	4	8	66.7%	12	7	5	41.7%
	HICKORY	2	1	0	0.0%	1	1	0	0.0%
	JASPER	92	34	51	60.0%	85	57	28	32.9%
	LACLEDE	28	13	14	51.9%	27	20	7	25.9%
	LAWRENCE	21	9	5	35.7%	14	11	3	21.4%
	MCDONALD	7	1	3	75.0%	4	4	0	0.0%
	MILLER	11	5	7	58.3%	12	6	6	50.0%
	MORGAN	3	6	0	0.0%	6	5	1	16.7%
	NEWTON	39	18	19	51.4%	37	27	10	27.0%
	OZARK	3	1	0	0.0%	1	1	0	0.0%
	POLK	22	13	10	43.5%	23	20	3	13.0%
	ST CLAIR	2	2	3	60.0%	5	5	0	0.0%
	STONE	17	3	5	62.5%	8	5	3	37.5%
	TANEY	24	10	10	50.0%	20	15	5	25.0%
	VERNON	11	8	2	20.0%	10	8	2	20.0%
	WEBSTER	21	14	12	46.2%	26	20	6	23.1%
	SW TOTAL	700	303	282	48.2%	585	395	190	32.5%
KC REGION	ANDREW	9	4	1	20.0%	5	5	0	0.0%
	BUCHANAN	108	47	37	44.0%	84	65	19	22.6%
	CLAY	149	52	67	56.3%	119	80	39	32.8%
	DE KALB	6	2	3	60.0%	5	4	1	20.0%
	JACKSON	900	433	384	47.0%	817	500	317	38.8%
	PLATTE	45	14	30	68.2%	44	29	15	34.1%
	KC TOTAL	1,217	552	522	48.6%	1,074	683	391	36.4%
STL REGION	FRANKLIN	80	39	21	35.0%	60	42	18	30.0%
	JEFFERSON	171	80	47	37.0%	127	112	15	11.8%
	ST CHARLES	195	84	92	52.3%	176	118	58	33.0%
	ST LOUIS COUNTY	1,284	620	334	35.0%	954	728	226	23.7%
	ST LOUIS CITY	836	741	268	26.6%	1,009	809	200	19.8%
	SL TOTAL	2,566	1,564	762	32.8%	2,326	1,809	517	22.2%
STATEWIDE		5,790	3,059	2,015	39.7%	5,074	3,706	1,368	27.0%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jan-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	6	5	1	0	0	0	0	0
CALDWELL	11	7	1	0	3	0	0	0
CARROLL	10	2	2	0	6	0	0	0
CASS	395	239	41	3	106	0	6	0
CHARITON	6	5	0	0	1	0	0	0
CLINTON	36	17	5	0	14	0	0	0
COOPER	72	47	8	0	15	2	0	0
DAVIESS	9	5	1	0	3	0	0	0
GENTRY	15	6	1	0	8	0	0	0
GRUNDY	20	6	4	0	10	0	0	0
HARRISON	13	10	1	0	2	0	0	0
HOLT	0	0	0	0	0	0	0	0
JOHNSON	183	124	26	1	32	0	0	0
LAFAYETTE	119	70	7	1	41	0	0	0
LINN	21	10	2	0	9	0	0	0
LIVINGSTON	38	27	1	2	8	0	0	0
MERCER	0	0	0	0	0	0	0	0
NODAWAY	21	16	0	0	5	0	0	0
PETTIS	160	113	14	1	32	0	0	0
PUTNAM	15	4	1	0	9	0	1	0
RAY	32	20	6	0	5	0	1	0
SALINE	24	4	0	0	19	0	1	0
SULLIVAN	4	1	1	0	2	0	0	0
WORTH	0	0	0	0	0	0	0	0
NW TOTAL	1,210	738	123	8	330	2	9	
NE REGION								
ADAIR	49	28	7	0	14	0	0	0
AUDRAIN	47	36	2	0	8	1	0	0
BOONE	814	557	68	6	159	5	19	0
CALLAWAY	115	77	7	0	28	1	2	0
CLARK	13	6	2	0	5	0	0	0
COLE	394	222	52	2	111	3	4	0
GASCONADE	49	23	5	0	21	0	0	0
HOWARD	32	22	3	0	6	1	0	0
KNOX	10	5	1	1	3	0	0	0
LEWIS	21	12	3	0	6	0	0	0
LINCOLN	111	68	12	0	29	0	2	0
MACON	50	43	3	0	4	0	0	0
MARION	121	78	10	0	30	1	2	0
MONITEAU	44	29	2	0	12	1	0	0
MONROE	11	10	0	0	1	0	0	0
MONTGOMERY	23	15	6	0	2	0	0	0
OSAGE	32	24	1	0	7	0	0	0
PIKE	57	26	4	0	26	0	1	0
RALLS	32	21	2	0	8	0	1	0
RANDOLPH	141	72	15	1	53	0	0	0
SCHUYLER	4	3	0	0	1	0	0	0
SCOTLAND	6	0	0	0	6	0	0	0
SHELBY	18	7	1	0	10	0	0	0
WARREN	63	50	8	1	2	0	2	0
NE TOTAL	2,257	1,434	214	11	552	13	33	
SE REGION								
BOLLINGER	38	24	5	1	8	0	0	0
BUTLER	257	190	25	3	34	1	4	0
CAPE GIRARDEAU	333	244	29	2	57	1	0	0
CARTER	15	9	1	1	4	0	0	0
CRAWFORD	73	37	6	1	28	0	1	0
DENT	45	30	6	2	6	0	1	0
DUNKLIN	118	76	8	0	31	2	1	0
HOWELL	184	112	20	8	37	4	3	0
IRON	12	7	3	0	0	0	2	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jan-13**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	97	49	11	0	37	0	0
MARIES	7	3	0	0	4	0	0
MISSISSIPPI	89	72	6	1	10	0	0
NEW MADRID	101	72	11	0	18	0	0
OREGON	18	10	1	0	7	0	0
PEMISCOT	126	80	13	3	30	0	0
PERRY	60	41	4	0	14	0	1
PHELPS	105	49	18	0	37	0	1
PULASKI	76	40	9	0	27	0	0
REYNOLDS	3	3	0	0	0	0	0
RIPLEY	61	45	4	0	11	1	0
ST FRANCOIS	384	200	30	3	145	1	5
STE GENEVIEVE	101	71	10	2	17	0	1
SCOTT	294	201	31	1	59	0	2
SHANNON	11	9	1	0	1	0	0
STODDARD	144	69	11	2	60	1	1
TEXAS	55	37	6	0	11	0	1
WASHINGTON	151	77	9	1	64	0	0
WAYNE	37	30	3	0	4	0	0
WRIGHT	36	22	7	0	7	0	0
SE TOTAL	3,031	1,909	288	31	768	11	24
SW REGION							
BARRY	70	30	9	0	31	0	0
BARTON	42	24	4	0	13	0	1
BATES	32	10	2	0	19	0	1
BENTON	75	48	9	1	13	0	4
CAMDEN	54	34	3	1	16	0	0
CEDAR	43	31	2	0	9	0	1
CHRISTIAN	320	156	18	0	143	1	2
DADE	7	2	0	0	5	0	0
DALLAS	42	30	7	0	5	0	0
DOUGLAS	19	11	3	0	5	0	0
GREENE	1,373	771	139	2	446	9	6
HENRY	95	51	8	1	30	5	0
HICKORY	19	9	2	0	7	1	0
JASPER	479	232	60	1	184	2	0
LACLEDE	109	50	10	1	47	0	1
LAWRENCE	101	56	9	0	36	0	0
MCDONALD	36	16	5	0	15	0	0
MILLER	33	24	3	0	6	0	0
MORGAN	21	16	0	0	5	0	0
NEWTON	191	85	23	2	80	0	1
OZARK	2	1	1	0	0	0	0
POLK	111	63	5	0	42	0	1
ST CLAIR	13	6	4	0	3	0	0
STONE	61	37	2	0	22	0	0
TANEY	99	66	8	1	22	2	0
VERNON	53	43	5	1	3	0	1
WEBSTER	97	42	7	2	46	0	0
SW TOTAL	3,597	1,944	348	13	1,253	20	19
KC REGION							
ANDREW	29	24	2	0	3	0	0
BUCHANAN	417	304	69	4	31	4	5
CLAY	726	412	79	12	212	5	6
DE KALB	16	8	5	0	3	0	0
JACKSON	4,176	2,345	462	147	1,180	8	34
PLATTE	186	113	15	2	55	1	0
KC TOTAL	5,550	3,206	632	165	1,484	18	45
STL REGION							
FRANKLIN	331	156	42	1	130	0	2
JEFFERSON	898	503	76	6	307	0	6
ST CHARLES	927	543	120	8	245	4	7
ST LOUIS COUNTY	6,807	4,808	936	221	788	13	41
ST LOUIS CITY	4,827	3,299	849	334	289	11	45
STL TOTAL	13,790	9,309	2,023	570	1,759	28	101
STATEWIDE	29,435	18,540	3,628	798	6,146	92	231

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

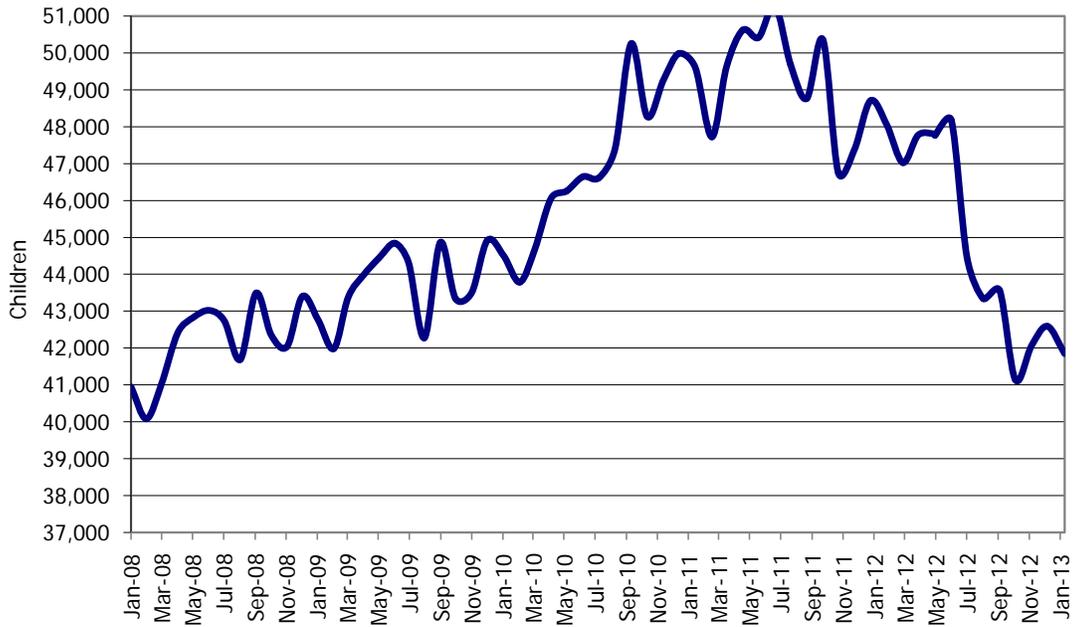


Figure 6. Block Grant Child Care Payments

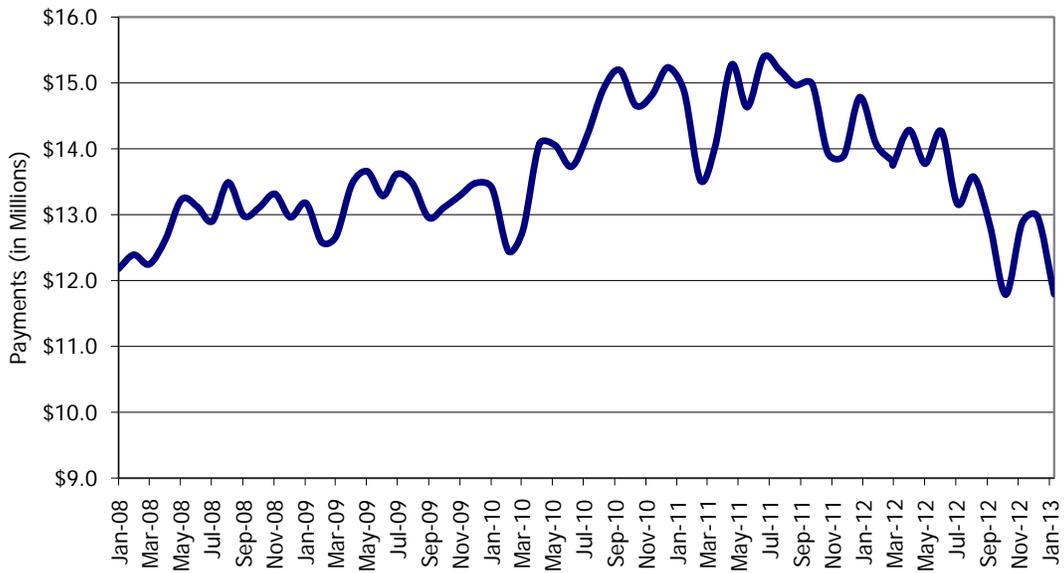
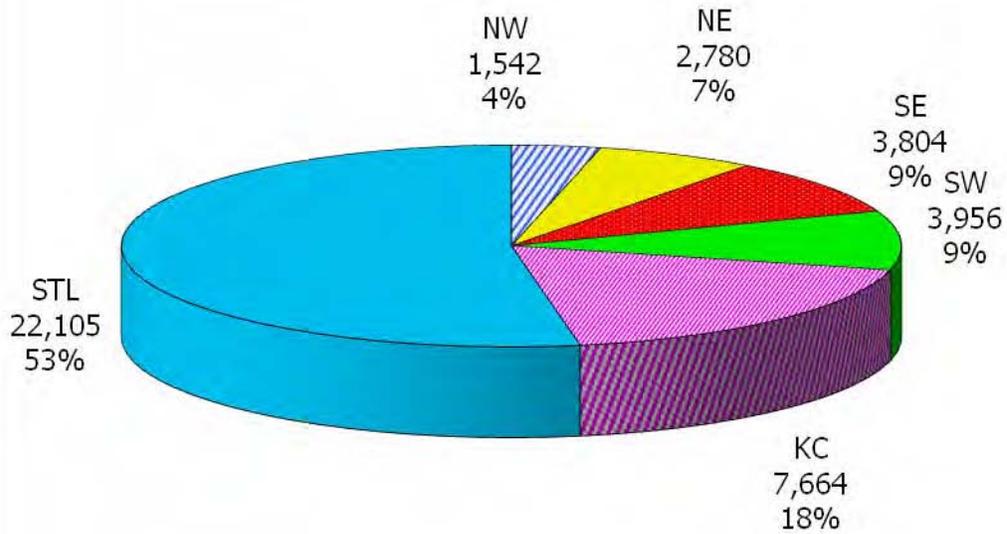
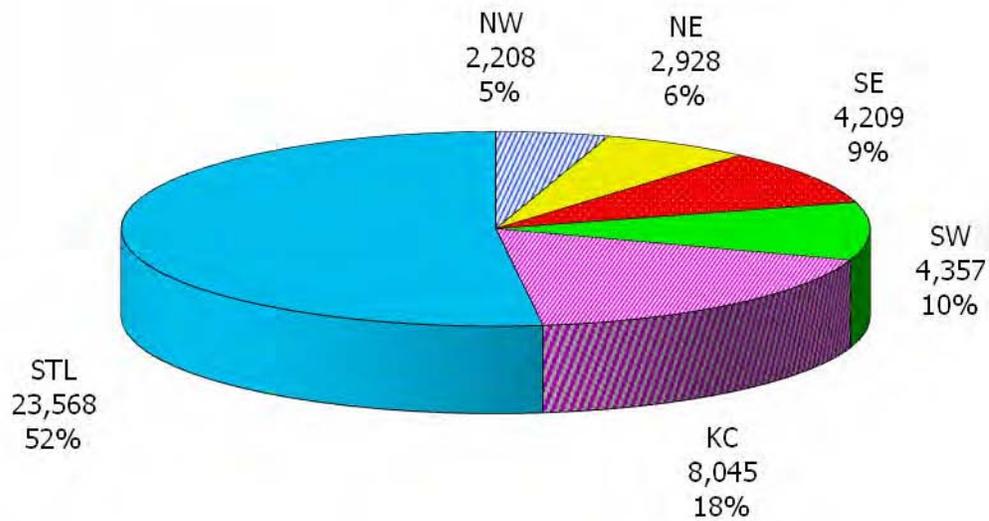


Figure 7. Children Served by Region

January 2013



12-Month Average
January 2012-December 2012



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jan 2013**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION								
ATCHISON	0	\$0	0	\$0	11	\$1,103	11	\$1,103
CALDWELL	3	\$846	0	\$0	4	\$1,296	7	\$2,142
CARROLL	6	\$1,123	0	\$0	2	\$212	8	\$1,335
CASS	65	\$23,048	41	\$14,229	344	\$81,906	450	\$119,183
CHARITON	1	\$249	0	\$0	8	\$991	9	\$1,240
CLINTON	14	\$5,811	0	\$0	40	\$12,362	54	\$18,173
COOPER	12	\$3,362	3	\$556	83	\$11,842	98	\$15,760
DAVISS	0	\$0	3	\$794	4	\$186	7	\$980
GENTRY	0	\$0	8	\$1,328	8	\$1,195	16	\$2,524
GRUNDY	6	\$645	4	\$694	12	\$1,272	22	\$2,611
HARRISON	1	\$223	1	\$619	12	\$1,966	14	\$2,808
HOLT	0	\$0	0	\$0	0	\$0	0	\$0
JOHNSON	21	\$6,314	10	\$2,722	222	\$44,004	253	\$53,039
LAFAYETTE	29	\$11,417	13	\$3,584	88	\$19,534	130	\$34,535
LINN	9	\$1,497	0	\$0	14	\$1,296	23	\$2,793
LIVINGSTON	8	\$2,272	0	\$0	49	\$7,719	57	\$9,990
MERCER	0	\$0	0	\$0	0	\$0	0	\$0
NODAWAY	3	\$567	2	\$218	19	\$2,620	24	\$3,405
PETTIS	16	\$3,594	16	\$2,865	185	\$25,919	217	\$32,377
PUTNAM	8	\$1,369	1	\$208	8	\$1,372	17	\$2,949
RAY	3	\$954	2	\$385	19	\$2,805	24	\$4,144
SALINE	8	\$1,830	11	\$3,510	79	\$12,769	98	\$18,109
SULLIVAN	0	\$0	2	\$394	1	\$107	3	\$501
WORTH	0	\$0	0	\$0	0	\$0	0	\$0
NW TOTAL	213	\$65,120	117	\$32,105	1,212	\$232,477	1,542	\$329,701
NE REGION								
ADAIR	14	\$3,601	2	\$488	47	\$7,954	63	\$12,043
AUDRAIN	6	\$1,468	2	\$202	51	\$8,595	59	\$10,264
BOONE	105	\$43,067	58	\$17,683	985	\$290,749	1,148	\$351,499
CALLAWAY	22	\$5,613	6	\$1,117	81	\$12,218	109	\$18,948
CLARK	5	\$1,452	0	\$0	15	\$1,687	20	\$3,139
COLE	68	\$28,062	43	\$13,557	369	\$117,997	480	\$159,616
GASCONADE	13	\$2,858	8	\$1,172	37	\$5,188	58	\$9,219
HOWARD	4	\$784	2	\$397	22	\$4,442	28	\$5,623
KNOX	1	\$713	0	\$0	11	\$978	12	\$1,691
LEWIS	5	\$518	1	\$248	25	\$3,620	31	\$4,385
LINCOLN	21	\$5,240	9	\$3,084	77	\$12,169	107	\$20,494
MACON	4	\$919	0	\$0	46	\$6,089	50	\$7,007
MARION	24	\$6,483	6	\$1,917	132	\$22,892	160	\$31,292
MONITEAU	5	\$996	7	\$1,724	52	\$8,186	64	\$10,907
MONROE	0	\$0	1	\$123	14	\$1,766	15	\$1,889
MONTGOMERY	0	\$0	2	\$329	18	\$2,130	20	\$2,459
OSAGE	6	\$836	1	\$297	32	\$5,373	39	\$6,507
PIKE	21	\$3,988	5	\$854	33	\$2,504	59	\$7,345
RALLS	6	\$2,610	2	\$514	16	\$2,427	24	\$5,551
RANDOLPH	42	\$12,484	8	\$1,656	116	\$22,639	166	\$36,779
SCHUYLER	1	\$238	0	\$0	0	\$0	1	\$238
SCOTLAND	6	\$807	0	\$0	2	\$175	8	\$982
SHELBY	3	\$502	7	\$1,470	6	\$629	16	\$2,601
WARREN	2	\$521	0	\$0	41	\$5,703	43	\$6,224
NE TOTAL	384	\$123,759	170	\$46,833	2,228	\$546,110	2,780	\$716,702
SE REGION								
BOLLINGER	8	\$1,522	0	\$0	34	\$4,884	42	\$6,406
BUTLER	24	\$6,914	10	\$2,109	296	\$57,310	330	\$66,333
CAPE GIRARDEAU	39	\$9,539	18	\$4,241	345	\$57,045	402	\$70,824
CARTER	4	\$650	0	\$0	11	\$1,507	15	\$2,157
CRAWFORD	16	\$3,006	12	\$1,560	35	\$4,570	63	\$9,135
DENT	3	\$606	3	\$474	46	\$5,785	52	\$6,864
DUNKLIN	18	\$4,135	13	\$1,420	118	\$19,478	149	\$25,033
HOWELL	25	\$5,039	12	\$2,413	248	\$35,611	285	\$43,063
IRON	0	\$0	0	\$0	5	\$338	5	\$338
MADISON	24	\$5,829	13	\$3,060	98	\$11,721	135	\$20,609
MARIES	2	\$380	2	\$386	7	\$684	11	\$1,450
MISSISSIPPI	10	\$1,727	0	\$0	133	\$18,599	143	\$20,326
NEW MADRID	18	\$4,177	0	\$0	133	\$20,085	151	\$24,262

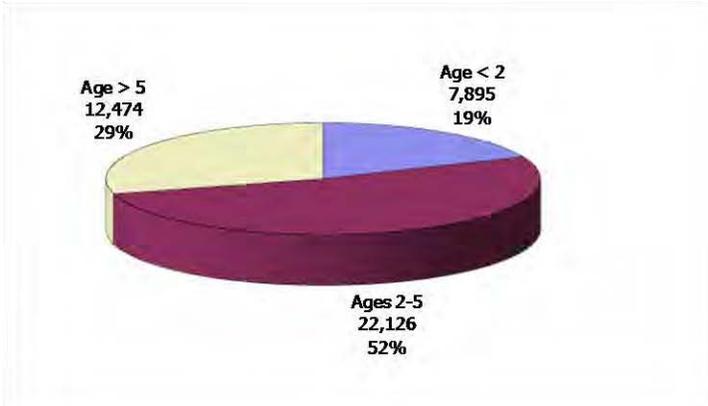
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jan 2013**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
OREGON	4	\$1,504	3	\$562	22	\$2,927	29	\$4,993
PEMISCOT	23	\$5,365	7	\$956	192	\$31,250	222	\$37,571
PERRY	9	\$1,832	5	\$1,890	60	\$7,275	74	\$10,997
PHELPS	18	\$3,694	19	\$3,761	82	\$11,912	119	\$19,368
PULASKI	23	\$5,670	4	\$791	43	\$6,289	70	\$12,751
REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
RIPLEY	6	\$2,909	5	\$798	52	\$6,222	63	\$9,929
ST FRANCOIS	93	\$24,286	55	\$11,717	345	\$47,893	492	\$83,896
STE GENEVIEVE	5	\$1,166	10	\$1,902	47	\$5,865	62	\$8,933
SCOTT	45	\$12,641	14	\$2,628	339	\$54,469	398	\$69,737
SHANNON	0	\$0	1	\$163	3	\$252	4	\$415
STODDARD	46	\$10,565	14	\$4,090	105	\$13,512	165	\$28,166
TEXAS	2	\$561	9	\$1,893	57	\$6,443	68	\$8,898
WASHINGTON	36	\$10,398	27	\$4,619	120	\$17,220	183	\$32,237
WAYNE	0	\$0	4	\$583	43	\$4,570	47	\$5,153
WRIGHT	4	\$715	3	\$472	18	\$1,974	25	\$3,161
SE TOTAL	505	\$124,829	263	\$52,485	3,037	\$455,690	3,804	\$633,004
SW REGION								
BARRY	20	\$6,440	14	\$2,027	53	\$7,562	87	\$16,029
BARTON	4	\$540	9	\$1,334	18	\$2,876	31	\$4,750
BATES	11	\$2,805	8	\$1,321	9	\$1,006	28	\$5,132
BENTON	11	\$2,529	2	\$332	73	\$8,842	86	\$11,702
CAMDEN	9	\$2,203	7	\$1,340	41	\$5,829	57	\$9,372
CEDAR	8	\$1,690	1	\$177	35	\$4,187	44	\$6,055
CHRISTIAN	77	\$24,627	71	\$14,427	198	\$31,319	346	\$70,372
DADE	0	\$0	5	\$636	2	\$225	7	\$861
DALLAS	5	\$1,443	0	\$0	48	\$7,006	53	\$8,449
DOUGLAS	4	\$1,161	1	\$116	14	\$1,985	19	\$3,263
GREENE	213	\$82,661	223	\$68,231	1,129	\$284,150	1,563	\$435,041
HENRY	25	\$6,382	6	\$1,315	84	\$12,878	115	\$20,575
HICKORY	7	\$1,879	0	\$0	10	\$1,296	17	\$3,175
JASPER	96	\$37,587	87	\$20,822	307	\$61,966	487	\$120,375
LACLEDE	33	\$7,537	14	\$3,617	87	\$12,484	134	\$23,637
LAWRENCE	19	\$5,093	14	\$1,972	75	\$8,567	108	\$15,633
MCDONALD	10	\$2,284	6	\$964	16	\$1,708	32	\$4,956
MILLER	5	\$726	1	\$363	23	\$3,451	29	\$4,540
MORGAN	3	\$647	2	\$339	15	\$1,863	20	\$2,849
NEWTON	44	\$14,374	36	\$9,402	121	\$20,957	201	\$44,733
OZARK	0	\$0	0	\$0	5	\$554	5	\$554
POLK	26	\$6,168	16	\$4,212	82	\$10,434	124	\$20,813
ST CLAIR	1	\$223	2	\$861	5	\$827	8	\$1,910
STONE	10	\$1,928	12	\$1,676	46	\$6,123	68	\$9,727
TANEY	19	\$5,532	3	\$722	92	\$11,426	114	\$17,680
VERNON	3	\$815	0	\$0	68	\$7,393	71	\$8,208
WEBSTER	14	\$3,333	37	\$6,516	51	\$8,282	102	\$18,131
SW TOTAL	677	\$220,607	577	\$142,722	2,707	\$525,193	3,956	\$888,523
KC REGION								
ANDREW	1	\$313	2	\$626	21	\$3,292	24	\$4,231
BUCHANAN	17	\$6,906	14	\$3,735	500	\$151,172	531	\$161,813
CLAY	110	\$45,086	105	\$32,251	593	\$156,319	808	\$233,656
DE KALB	1	\$150	2	\$480	10	\$1,693	13	\$2,324
JACKSON	696	\$322,325	481	\$169,304	4,887	\$1,393,264	6,062	\$1,884,893
PLATTE	27	\$12,112	27	\$8,157	172	\$39,821	226	\$60,090
KC TOTAL	852	\$386,893	631	\$214,554	6,183	\$1,745,561	7,664	\$2,347,008
STL REGION								
FRANKLIN	100	\$39,410	32	\$10,266	258	\$62,520	390	\$112,197
JEFFERSON	205	\$78,239	109	\$33,305	835	\$213,852	1,149	\$325,396
ST CHARLES	148	\$58,696	96	\$31,999	1,100	\$296,596	1,342	\$387,291
ST LOUIS COUNTY	392	\$172,761	396	\$135,611	10,169	\$3,104,255	10,954	\$3,412,627
ST LOUIS CITY	172	\$82,070	107	\$42,577	7,991	\$2,515,413	8,270	\$2,640,061
SL TOTAL	1,017	\$431,177	740	\$253,758	20,353	\$6,192,636	22,105	\$6,877,571
OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)	3,648	\$1,352,385	2,498	\$742,457	35,720	\$9,697,667	41,851	\$11,792,509

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

January 2013



**12-Month Average
January 2012-December 2012**

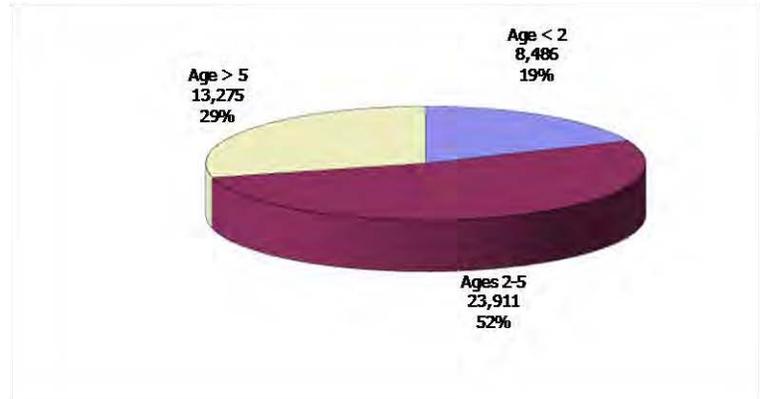
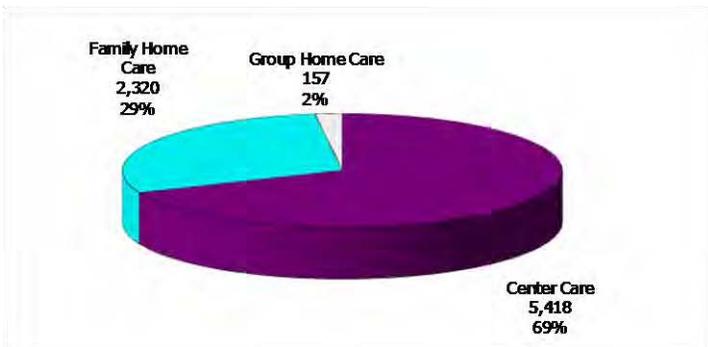


Figure 9. Children Served Age < 2 by Facility

January 2013



**12-Month Average
January 2012-December 2012**

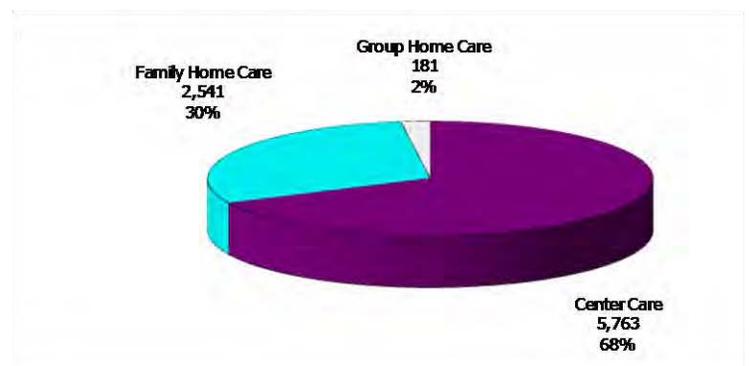
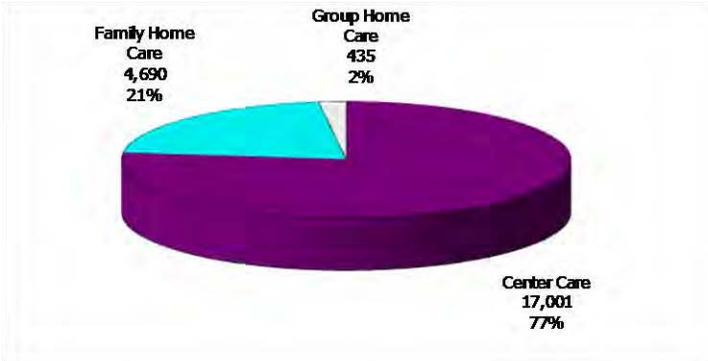


Figure 10. Children Served Ages 2-5 by Facility

January 2013



**12-Month Average
January 2012-December 2012**

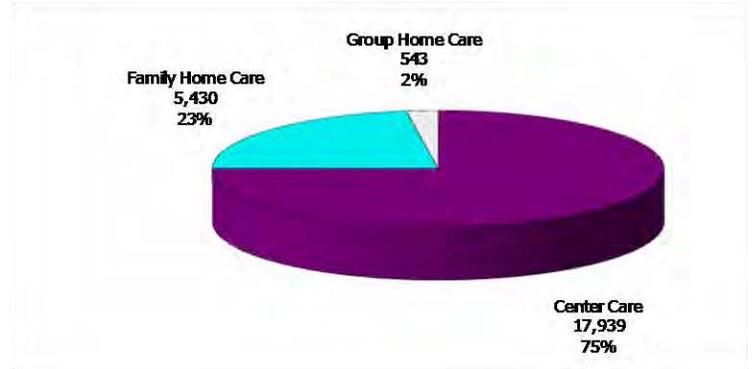
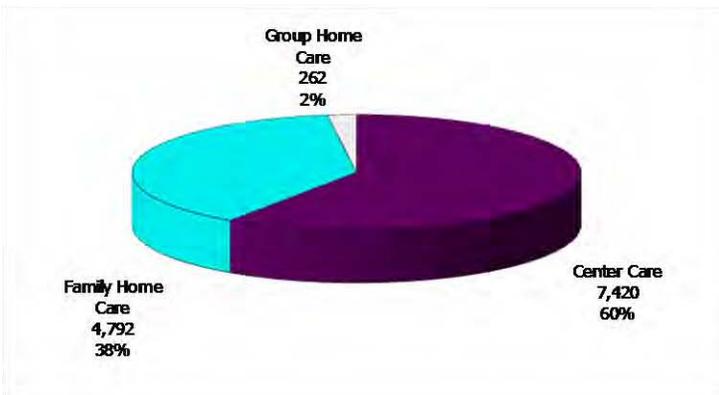


Figure 11. Children Served Age > 5 by Facility

January 2013



**12-Month Average
January 2012-December 2012**

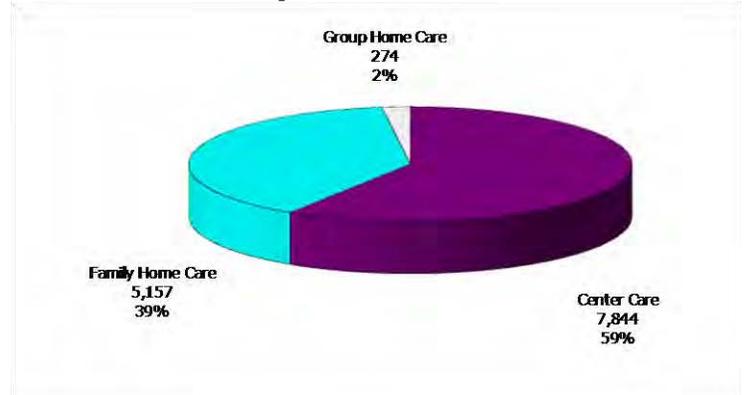
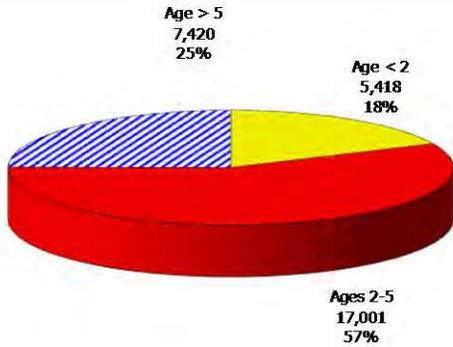


Figure 12. Children Served in Center by Age

January 2013



**12-Month Average
January 2012-December 2012**

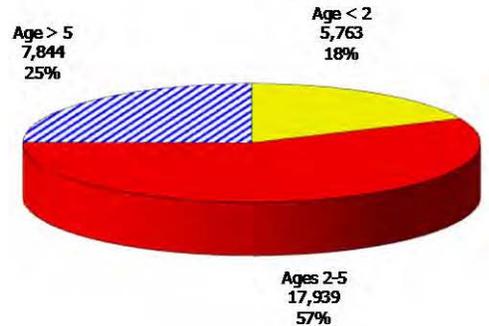
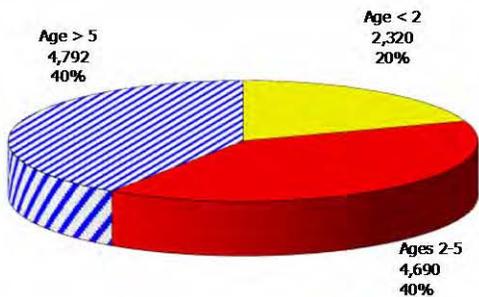


Figure 13. Children Served in Family Home by Age

January 2013



**12-Month Average
January 2012-December 2012**

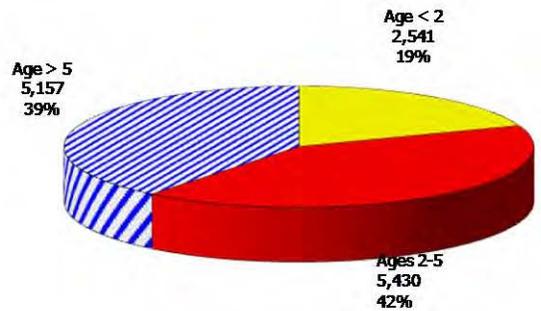
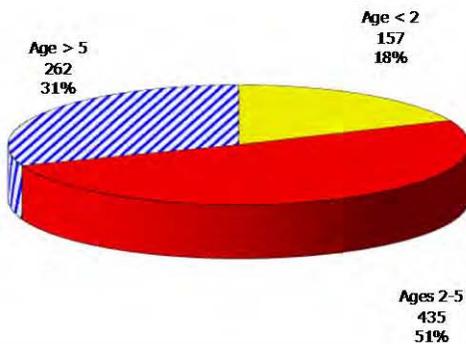
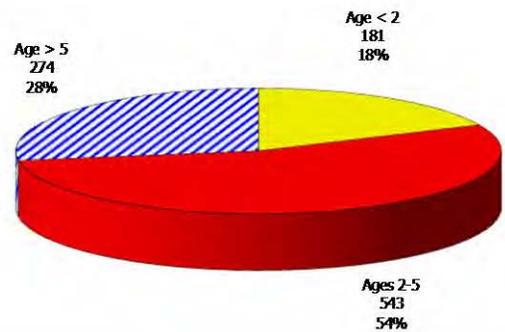


Figure 14. Children Served in Group Home by Age

January 2013



**12-Month Average
January 2012-December 2012**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jan-13**

	CHILDREN Jan-2013	CHILDREN Jan-2012	CHANGE FROM LAST YEAR	PAYMENTS Jan-2013	PAYMENTS Jan-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	41,851	48,061	-12.9%	\$11,792,509	\$14,073,412	-16.2%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,938	3,491	-15.8%	\$1,305,839	\$1,591,064	-17.9%
AGE 1	4,892	5,658	-13.5%	\$2,203,675	\$2,631,052	-16.2%
AGE 2	5,682	6,614	-14.1%	\$1,566,164	\$1,882,937	-16.8%
AGE 3	6,089	7,169	-15.1%	\$1,657,968	\$2,050,984	-19.2%
AGE 4	6,091	7,085	-14.0%	\$1,650,513	\$2,006,505	-17.7%
AGE 5	4,079	4,536	-10.1%	\$917,481	\$1,052,884	-12.9%
AGE 6	2,780	3,061	-9.2%	\$544,054	\$614,881	-11.5%
AGE 7	2,364	2,650	-10.8%	\$458,825	\$523,618	-12.4%
AGE 8	2,035	2,294	-11.3%	\$395,249	\$459,242	-13.9%
AGE 9	1,773	1,992	-11.0%	\$359,218	\$415,292	-13.5%
AGE 10	1,482	1,618	-8.4%	\$300,877	\$338,306	-11.1%
AGE 11	1,079	1,205	-10.5%	\$225,267	\$255,253	-11.7%
AGE 12	716	813	-11.9%	\$152,813	\$184,359	-17.1%
AGE 13	62	79	-21.5%	\$17,690	\$26,636	-33.6%
AGE 14 and over	113	118	-4.2%	\$36,878	\$40,399	-8.7%
CHILDREN BY FACILITY TYPE**						
CENTER	29,614	32,784	-9.7%	\$8,958,565	\$10,433,353	-14.1%
FAMILY HOME	11,709	14,665	-20.2%	\$2,671,197	\$3,439,715	-22.3%
GROUP HOME	851	1,041	-18.3%	\$162,747	\$200,344	-18.8%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,976	2,208	-10.5%	\$1,024,553	\$1,208,280	-15.2%
FAMILY HOME	928	1,259	-26.3%	\$263,391	\$362,539	-27.3%
GROUP HOME	56	60	-6.7%	\$17,895	\$20,245	-11.6%
AGE 1						
CENTER	3,442	3,877	-11.2%	\$1,789,847	\$2,097,213	-14.7%
FAMILY HOME	1,392	1,718	-19.0%	\$385,532	\$499,312	-22.8%
GROUP HOME	101	123	-17.9%	\$28,296	\$34,527	-18.0%
AGE 2						
CENTER	4,307	4,771	-9.7%	\$1,254,902	\$1,450,267	-13.5%
FAMILY HOME	1,298	1,761	-26.3%	\$288,266	\$403,415	-28.5%
GROUP HOME	128	151	-15.2%	\$22,996	\$29,255	-21.4%
AGE 3						
CENTER	4,759	5,413	-12.1%	\$1,354,815	\$1,637,511	-17.3%
FAMILY HOME	1,255	1,659	-24.4%	\$279,628	\$381,972	-26.8%
GROUP HOME	128	172	-25.6%	\$23,525	\$31,501	-25.3%
AGE 4						
CENTER	4,887	5,481	-10.8%	\$1,370,077	\$1,626,311	-15.8%
FAMILY HOME	1,147	1,515	-24.3%	\$260,243	\$351,579	-26.0%
GROUP HOME	112	159	-29.6%	\$20,193	\$28,615	-29.4%
AGE 5						
CENTER	3,048	3,238	-5.9%	\$706,315	\$783,070	-9.8%
FAMILY HOME	990	1,233	-19.7%	\$199,012	\$255,376	-22.1%
GROUP HOME	67	98	-31.6%	\$12,154	\$14,438	-15.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.
** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jan-2013**

	CHILDREN Jan-2013	CHILDREN Jan-2012	CHANGE FROM LAST YEAR	PAYMENTS Jan-2013	PAYMENTS Jan-2012	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,824	1,964	-7.1%	\$356,463	\$397,304	-10.3%
FAMILY HOME	910	1,050	-13.3%	\$178,923	\$208,146	-14.0%
GROUP HOME	63	69	-8.7%	\$8,668	\$9,432	-8.1%
AGE 7						
CENTER	1,560	1,670	-6.6%	\$300,124	\$325,098	-7.7%
FAMILY HOME	760	938	-19.0%	\$149,738	\$190,308	-21.3%
GROUP HOME	56	58	-3.4%	\$8,963	\$8,212	9.1%
AGE 8						
CENTER	1,309	1,387	-5.6%	\$250,439	\$276,278	-9.4%
FAMILY HOME	695	871	-20.2%	\$139,047	\$175,776	-20.9%
GROUP HOME	43	52	-17.3%	\$5,762	\$7,188	-19.8%
AGE 9						
CENTER	1,058	1,146	-7.7%	\$210,053	\$240,857	-12.8%
FAMILY HOME	686	813	-15.6%	\$144,168	\$167,712	-14.0%
GROUP HOME	38	43	-11.6%	\$4,997	\$6,723	-25.7%
AGE 10						
CENTER	853	890	-4.2%	\$169,694	\$183,626	-7.6%
FAMILY HOME	611	711	-14.1%	\$127,121	\$150,663	-15.6%
GROUP HOME	31	25	24.0%	\$4,062	\$4,017	1.1%
AGE 11						
CENTER	499	589	-15.3%	\$100,036	\$120,742	-17.1%
FAMILY HOME	565	602	-6.1%	\$121,934	\$130,778	-6.8%
GROUP HOME	19	20	-5.0%	\$3,297	\$3,734	-11.7%
AGE 12						
CENTER	271	320	-15.3%	\$58,435	\$73,410	-20.4%
FAMILY HOME	438	480	-8.8%	\$93,025	\$108,996	-14.7%
GROUP HOME	9	14	-35.7%	\$1,353	\$1,954	-30.7%
AGE 13						
CENTER	26	21	23.8%	\$6,659	\$6,164	8.0%
FAMILY HOME	37	57	-35.1%	\$11,031	\$19,968	-44.8%
GROUP HOME	0	2	0.0%	\$0	\$505	-100.0%
AGE 14 and over						
CENTER	20	25	-20.0%	\$6,154	\$7,223	-14.8%
FAMILY HOME	90	93	-3.2%	\$30,137	\$33,176	-9.2%
GROUP HOME	3	0	0.0%	\$586	\$0	0.0%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		JAN-31-2013	JAN-31-2012	
Race of Children				
	White	44.7%	46.2%	
	Black	51.3%	50.4%	
	Other	4.0%	3.5%	
Hispanic - Children				
	Yes	3.0%	2.9%	
	No	97.0%	97.1%	
Type of Household				
	One parent	94.0%	93.3%	
	Two parent	6.0%	6.7%	
Household Size				
	2	38.0%	38.2%	
	3	32.0%	32.2%	
	4	18.0%	17.6%	
	5	8.0%	7.8%	
	6	2.7%	2.7%	
	7 or more	1.3%	1.3%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	43% of poverty guidelines	36.3%	40.8%
	\$546-\$654	52% of poverty guidelines	4.0%	4.3%
	\$655-\$763	61% of poverty guidelines	5.0%	5.0%
	\$764-\$872	69% of poverty guidelines	6.1%	5.9%
	\$873-\$981	78% of poverty guidelines	6.6%	5.8%
	\$982-\$1,090	87% of poverty guidelines	6.7%	6.1%
	\$1,091-\$1,199	95% of poverty guidelines	7.6%	6.6%
	\$1,200-\$1,524	121% of poverty guidelines	20.7%	19.6%
	OVER \$1,524	Over 121% of poverty guidelines	7.0%	4.3%
Household Size=3				
	\$674 OR LESS	42% of poverty guidelines	29.9%	33.6%
	\$675-\$808	51% of poverty guidelines	4.7%	4.9%
	\$809-\$943	59% of poverty guidelines	6.1%	5.6%
	\$944-\$1,078	68% of poverty guidelines	7.0%	7.2%
	\$1,079-\$1,212	76% of poverty guidelines	7.6%	7.0%
	\$1,213-\$1,347	85% of poverty guidelines	8.2%	8.3%
	\$1,348-\$1,482	93% of poverty guidelines	8.4%	7.9%
	\$1,483-\$1,885	119% of poverty guidelines	22.4%	19.9%
	OVER \$1,885	Over 119% of poverty guidelines	5.8%	4.9%
Household Size=4				
	\$802 OR LESS	42% of poverty guidelines	28.1%	31.7%
	\$803-\$962	50% of poverty guidelines	6.0%	6.2%
	\$963-\$1,122	58% of poverty guidelines	6.6%	6.9%
	\$1,123-\$1,283	67% of poverty guidelines	8.0%	8.1%
	\$1,284-\$1,443	75% of poverty guidelines	8.8%	8.7%
	\$1,444-\$1,604	84% of poverty guidelines	8.8%	8.0%
	\$1,605-\$1,764	92% of poverty guidelines	8.4%	7.7%
	\$1,765-\$2,244	117% of poverty guidelines	20.3%	17.9%
	OVER \$2,244	Over 117% of poverty guidelines	5.0%	6.2%
Household Size=5				
	0-\$930	41% of poverty guidelines	29.7%	34.6%
	\$931-\$1,116	50% of poverty guidelines	7.4%	7.2%
	\$1,117-\$1,302	58% of poverty guidelines	8.4%	9.3%
	\$1,303-\$1,488	66% of poverty guidelines	9.4%	8.9%
	\$1,489-\$1,674	74% of poverty guidelines	8.7%	8.0%
	\$1,675-\$1,860	83% of poverty guidelines	8.3%	8.1%
	\$1,861-\$2,046	91% of poverty guidelines	7.6%	5.7%
	\$2,047-\$2,601	116% of poverty guidelines	16.2%	14.4%
	OVER \$2,601	Over 116% of poverty guidelines	4.3%	3.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
Jan-13**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	21	29	\$3,225	\$154	\$111
NE REGION	44	55	\$7,867	\$179	\$143
SE REGION	33	53	\$3,757	\$114	\$71
SW REGION	48	68	\$8,122	\$169	\$119
KC REGION	102	156	\$27,283	\$267	\$175
SL REGION	271	403	\$74,205	\$274	\$184
STATEWIDE	519	764	\$124,459	\$240	\$163

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

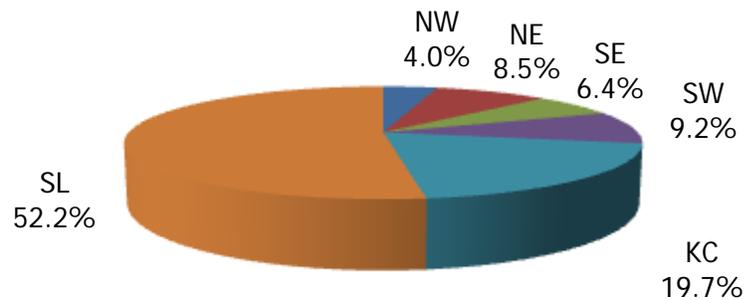
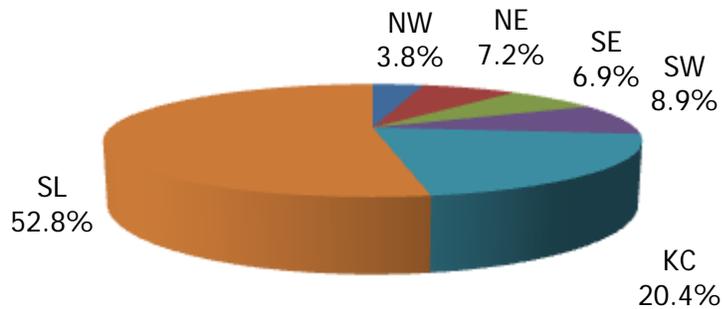


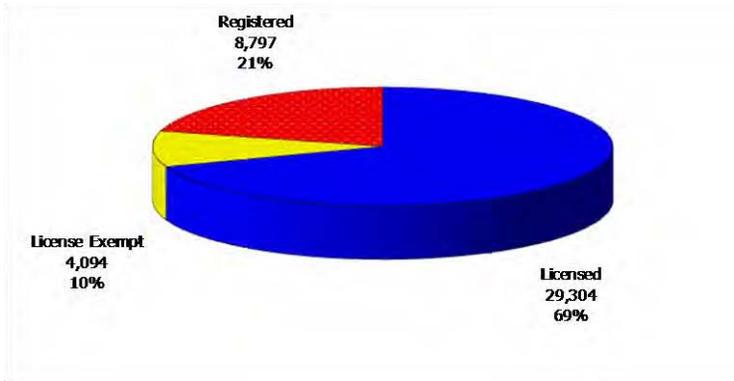
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

January 2013



**12-Month Average
January 2012-December 2012**

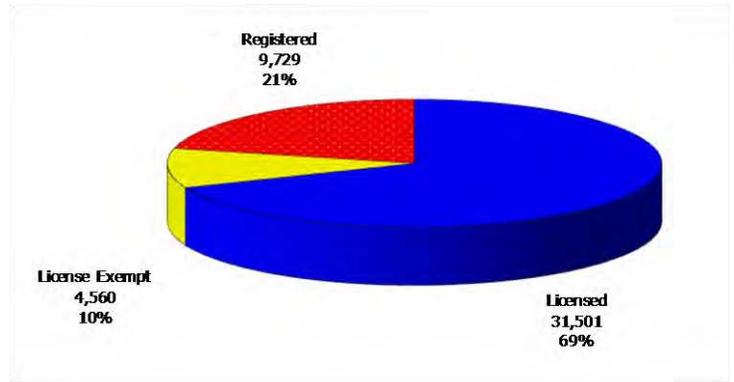
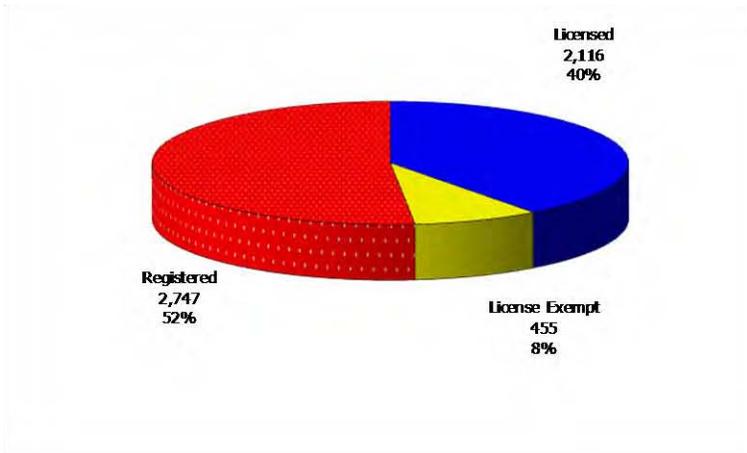
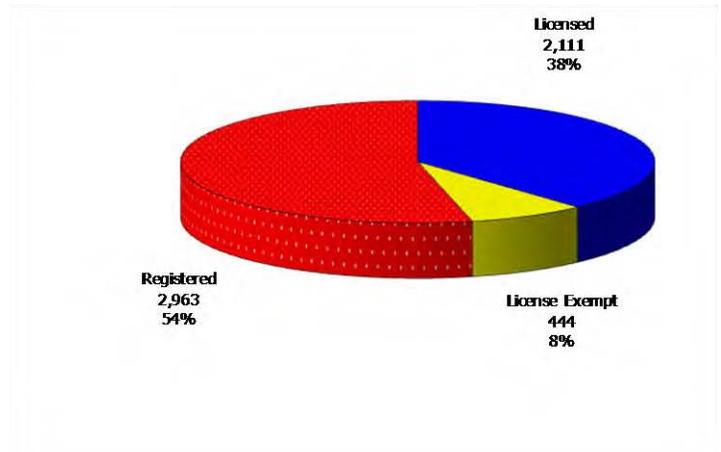


Figure 18. Child Care Providers by Type

January 2013



**12-Month Average
January 2012-December 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Jan 2013**

	NUMBER OR AMOUNT Jan-2013	NUMBER OR AMOUNT Jan-2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	29,304	33,034	-11.3%
PROVIDERS	2,116	2,198	-3.7%
PAYMENTS	\$8,761,127	\$10,340,603	-15.3%
CENTERS			
CHILDREN	25,518	28,133	-9.3%
PROVIDERS	1,362	1,336	1.9%
PAYMENTS	\$7,950,567	\$9,242,150	-14.0%
FAMILY HOMES			
CHILDREN	3,042	3,998	-23.9%
PROVIDERS	635	733	-13.4%
PAYMENTS	\$647,814	\$898,110	-27.9%
GROUP HOMES			
CHILDREN	851	1,041	-18.3%
PROVIDERS	119	130	-8.5%
PAYMENTS	\$162,747	\$200,344	-18.8%
*** REGISTERED ***			
CHILDREN	8,797	10,781	-18.4%
PROVIDERS	2,747	3,263	-15.8%
PAYMENTS	\$2,058,655	\$2,572,373	-20.0%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	8,648	10,647	-18.8%
PROVIDERS	2,657	3,179	-16.4%
PAYMENTS	\$2,016,290	\$2,528,405	-20.3%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	25	24	4.2%
PROVIDERS	14	13	7.7%
PAYMENTS	\$4,794	\$5,601	-14.4%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	124	107	15.9%
PROVIDERS	76	69	10.1%
PAYMENTS	\$37,571	\$37,557	0.0%
MILITARY			
CHILDREN	0	4	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$811	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,094	4,675	-12.4%
PROVIDERS	455	460	-1.1%
PAYMENTS	\$972,727	\$1,160,436	-16.2%
SCHOOL			
CHILDREN	1,355	1,536	-11.8%
PROVIDERS	242	245	-1.2%
PAYMENTS	\$275,024	\$315,621	-12.9%
BUSINESS			
CHILDREN	7	7	0.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$709	\$1,494	-52.6%
RELIGIOUS			
CHILDREN	2,732	3,139	-13.0%
PROVIDERS	209	213	-1.9%
PAYMENTS	\$695,826	\$843,320	-17.5%
SUMMER			
CHILDREN	2	0	0.0%
PROVIDERS	2	0	0.0%
PAYMENTS	\$1,168	\$0	0.0%