



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

September 2012

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

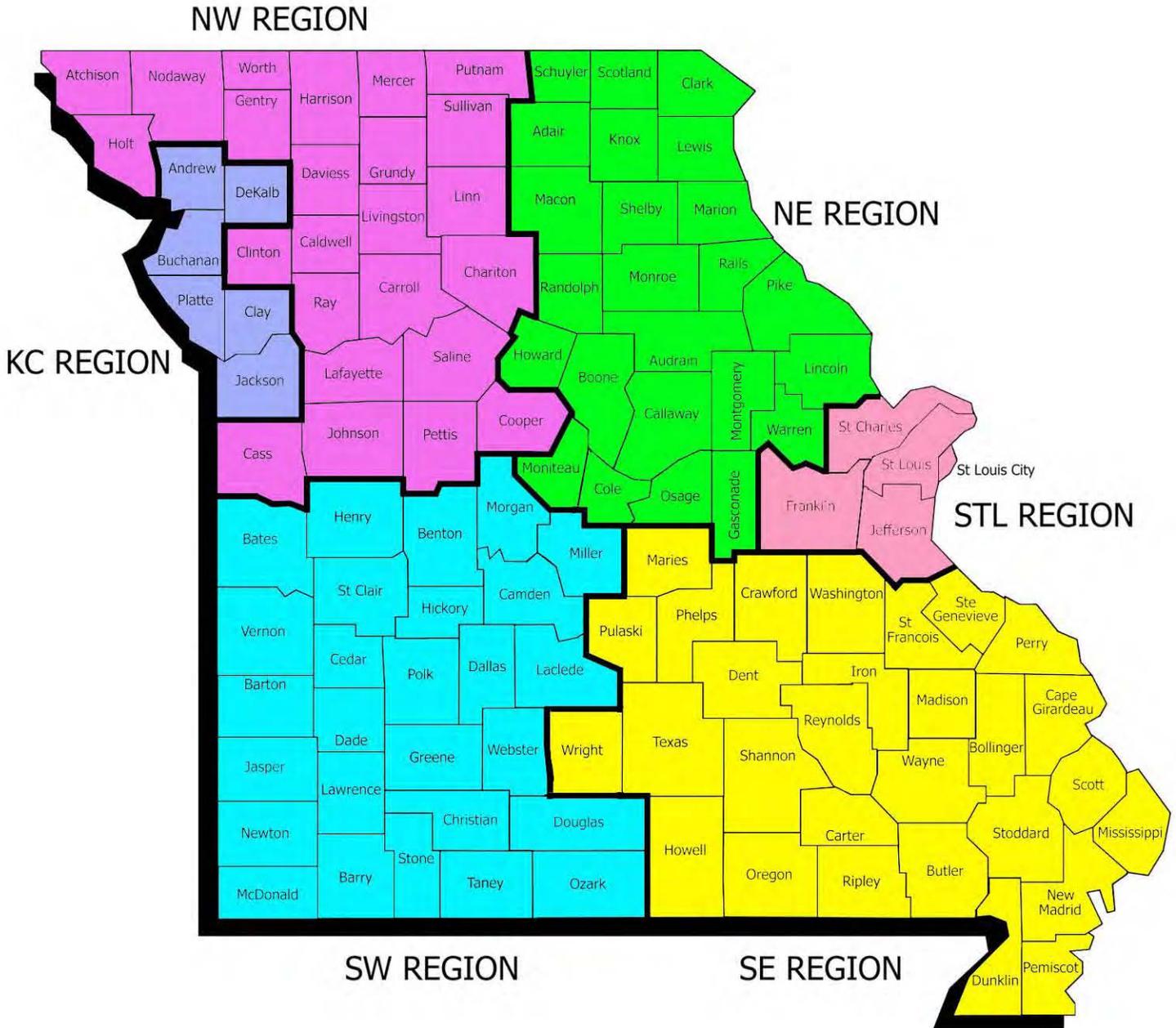
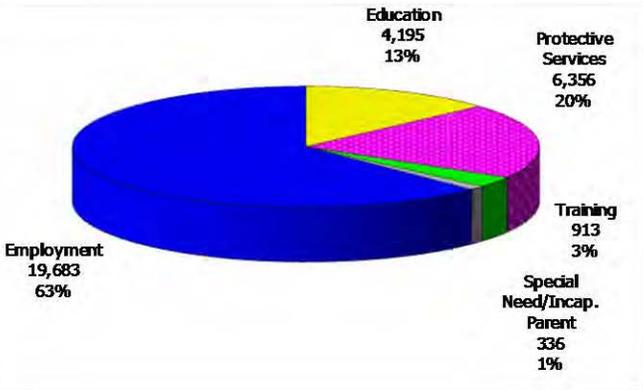


Figure 2. Reason for Child Care

September 2012



**12-Month Average
September 2011-August 2012**

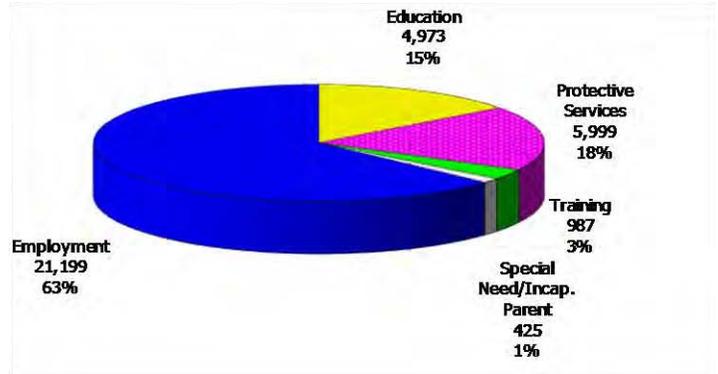
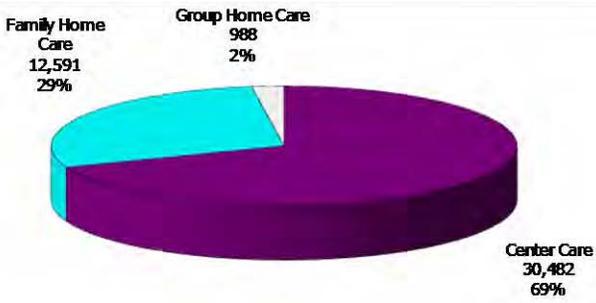


Figure 3. Children Served by Facility

September 2012



**12-Month Average
September 2011-August 2012**

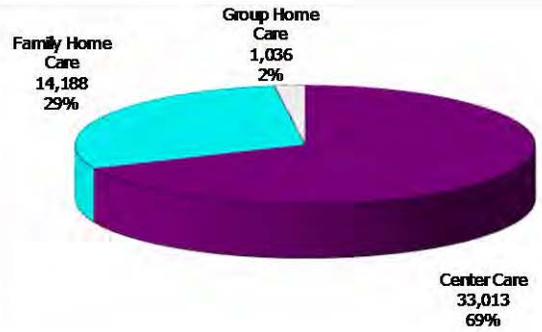
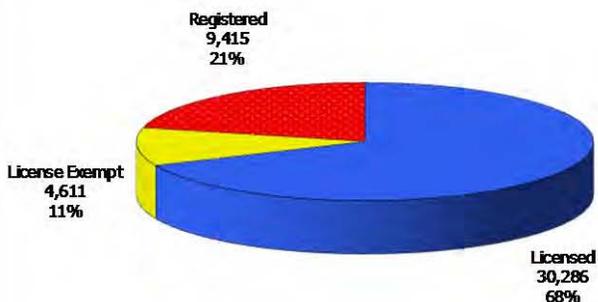
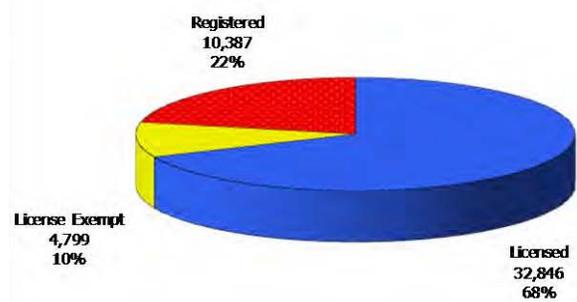


Figure 4. Children Served by Provider

September 2012



**12-Month Average
September 2011-August 2012**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
Sep 2012**

	NUMBER OR AMOUNT Sep-2012	NUMBER OR AMOUNT Aug-2012	NUMBER OR AMOUNT Jul-2012	NUMBER OR AMOUNT Sep-2011	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,026	9,193	6,693	7,190	-34.5%	-10.0%	-16.2%
APPLICATIONS APPROVED	3,476	4,858	3,483	4,494	-28.4%	-0.2%	-22.7%
APPLICATIONS REJECTED	2,845	3,316	2,411	2,761	-14.2%	18.0%	3.0%
APPLICATIONS PENDING	1,788	2,184	1,609	1,368	-18.1%	11.1%	30.7%
15 DAYS OR LESS	1,143	1,672	1,294	1,128	-31.6%	-11.7%	1.3%
MORE THAN 15 DAYS	645	512	315	240	26.0%	104.8%	168.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	19,683	19,981	20,466	21,988	-1.5%	-3.8%	-10.5%
EDUCATION	4,195	4,104	3,832	5,601	2.2%	9.5%	-25.1%
TRAINING	913	917	921	1,081	-0.4%	-0.9%	-15.5%
PROTECTIVE SERVICES	6,356	6,276	6,246	6,263	1.3%	1.8%	1.5%
SPECIAL NEED	89	90	98	110	-1.1%	-9.2%	-19.1%
INCAPACITATED PARENT	247	249	280	338	-0.8%	-11.8%	-26.9%
TOTAL HOUSEHOLDS	31,483	31,617	31,843	35,381	-0.4%	-1.1%	-11.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	30,482	30,170	31,134	34,660	1.0%	-2.1%	-12.1%
FAMILY HOME CARE	12,591	12,578	12,779	15,397	0.1%	-1.5%	-18.2%
GROUP HOME CARE	988	951	977	1,080	3.9%	1.1%	-8.5%
CHILDREN SERVED BY PROVIDER							
LICENSED	30,286	29,786	30,783	34,834	1.7%	-1.6%	-13.1%
LICENSE EXEMPT	4,611	4,518	4,775	5,403	2.1%	-3.4%	-14.7%
REGISTERED	9,415	9,442	9,428	11,094	-0.3%	-0.1%	-15.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	43,558	43,342	44,470	50,353	0.5%	-2.1%	-13.5%
CHILD CARE PAYMENTS	\$12,840,948	\$13,572,634	\$13,162,502	\$14,982,742	-5.4%	-2.4%	-14.3%
AVERAGE PER CHILD	\$295	\$313	\$296	\$298	-5.9%	-0.4%	-0.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	5,983	5,339	6,116	7,157	12.1%	-2.2%	-16.4%
CHILD CARE PAYMENTS	\$1,927,805	\$1,804,040	\$1,982,411	\$2,264,759	6.9%	-2.8%	-14.9%
AVERAGE PER CHILD	\$322	\$338	\$324	\$316	-4.6%	-0.5%	1.8%
MEDICAID ONLY							
CHILDREN SERVED	30,444	30,924	31,268	35,875	-1.6%	-2.6%	-15.1%
CHILD CARE PAYMENTS	\$8,334,738	\$9,048,506	\$8,611,237	\$9,987,718	-7.9%	-3.2%	-16.6%
AVERAGE PER CHILD	\$274	\$293	\$275	\$278	-6.6%	-0.5%	-1.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	649	616	663	873	5.4%	-2.1%	-25.7%
CHILD CARE PAYMENTS	\$172,271	\$172,689	\$175,746	\$225,990	-0.2%	-2.0%	-23.8%
AVERAGE PER CHILD	\$265	\$280	\$264	\$259	-5.3%	0.6%	2.5%
CHILDREN SERVICES							
CHILDREN SERVED	6,356	6,276	6,246	6,263	1.3%	1.8%	1.5%
CHILD CARE PAYMENTS	\$2,364,637	\$2,498,423	\$2,350,451	\$2,450,624	-5.4%	0.6%	-3.5%
AVERAGE PER CHILD	\$372	\$398	\$376	\$391	-6.5%	-1.1%	-4.9%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	151	187	177	211	-19.3%	-14.7%	-28.4%
CHILD CARE PAYMENTS	\$41,499	\$48,975	\$42,659	\$53,651	-15.3%	-2.7%	-22.7%
AVERAGE PER CHILD	\$275	\$262	\$241	\$254	4.9%	14.0%	8.1%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
Sep-12**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
							# RECEIVED	# APPROVED	# REJECTED
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
	CALDWELL	1	1	2	66.7%	3	3	0	0.0%
	CARROLL	2	2	1	33.3%	3	2	1	33.3%
	CASS	82	38	31	44.9%	69	53	16	23.2%
	CHARITON	3	2	1	33.3%	3	3	0	0.0%
	CLINTON	6	4	3	42.9%	7	6	1	14.3%
	COOPER	9	5	6	54.5%	11	5	6	54.5%
	DAVISS	0	1	0	0.0%	1	1	0	0.0%
	GENTRY	2	1	0	0.0%	1	0	1	100.0%
	GRUNDY	3	4	1	20.0%	5	2	3	60.0%
	HARRISON	0	1	1	50.0%	2	0	2	100.0%
	HOLT	0	1	0	0.0%	1	1	0	0.0%
	JOHNSON	41	35	30	46.2%	65	47	18	27.7%
	LAFAYETTE	22	10	16	61.5%	26	15	11	42.3%
	LINN	4	1	3	75.0%	4	1	3	75.0%
	LIVINGSTON	13	5	10	66.7%	15	6	9	60.0%
	MERCER	1	0	1	100.0%	1	1	0	0.0%
	NODAWAY	7	9	2	18.2%	11	7	4	36.4%
	PETTIS	71	27	65	70.7%	92	69	23	25.0%
	PUTNAM	4	4	0	0.0%	4	2	2	50.0%
RAY	10	9	4	30.8%	13	11	2	15.4%	
SALINE	16	13	16	55.2%	29	19	10	34.5%	
SULLIVAN	3	2	0	0.0%	2	2	0	0.0%	
WORTH	0	0	0	0.0%	0	0	0	0.0%	
	NW TOTAL	301	175	194	52.6%	369	257	112	30.4%
NE REGION	ADAIR	15	5	9	64.3%	14	7	7	50.0%
	AUDRAIN	16	9	6	40.0%	15	10	5	33.3%
	BOONE	164	67	98	59.4%	165	65	100	60.6%
	CALLAWAY	34	10	20	66.7%	30	10	20	66.7%
	CLARK	0	0	1	100.0%	1	1	0	0.0%
	COLE	78	20	49	71.0%	69	22	47	68.1%
	GASCONADE	7	6	3	33.3%	9	9	0	0.0%
	HOWARD	3	3	1	25.0%	4	2	2	50.0%
	KNOX	3	2	2	50.0%	4	3	1	25.0%
	LEWIS	6	3	4	57.1%	7	2	5	71.4%
	LINCOLN	31	13	12	48.0%	25	17	8	32.0%
	MACON	14	6	5	45.5%	11	9	2	18.2%
	MARION	32	16	24	60.0%	40	20	20	50.0%
	MONITEAU	8	3	8	72.7%	11	2	9	81.8%
	MONROE	8	3	4	57.1%	7	6	1	14.3%
	MONTGOMERY	4	3	1	25.0%	4	4	0	0.0%
	OSAGE	7	2	2	50.0%	4	1	3	75.0%
	PIKE	15	9	14	60.9%	23	17	6	26.1%
	RALLS	6	5	6	54.5%	11	8	3	27.3%
	RANDOLPH	22	15	15	50.0%	30	23	7	23.3%
SCHUYLER	2	2	2	50.0%	4	2	2	50.0%	
SCOTLAND	4	3	3	50.0%	6	6	0	0.0%	
SHELBY	1	0	3	100.0%	3	1	2	66.7%	
WARREN	15	8	8	50.0%	16	8	8	50.0%	
	NE TOTAL	495	213	300	58.5%	513	255	258	50.3%
SE REGION	BOLLINGER	10	4	2	33.3%	6	5	1	16.7%
	BUTLER	40	25	14	35.9%	39	25	14	35.9%
	CAPE GIRARDEAU	82	37	28	43.1%	65	52	13	20.0%
	CARTER	0	0	0	0.0%	0	0	0	0.0%
	CRAWFORD	17	6	4	40.0%	10	10	0	0.0%
	DENT	9	4	3	42.9%	7	5	2	28.6%
	DUNKLIN	31	9	17	65.4%	26	23	3	11.5%
	HOWELL	39	29	23	44.2%	52	30	22	42.3%
	IRON	3	4	0	0.0%	4	4	0	0.0%
	MADISON	13	11	3	21.4%	14	13	1	7.1%
	MARIES	3	0	2	100.0%	2	1	1	50.0%

**TABLE 2. CHILD CARE APPLICATIONS
Sep-12**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	26	20	5	20.0%	25	20	5	20.0%
	NEW MADRID	16	10	5	33.3%	15	12	3	20.0%
	OREGON	7	1	5	83.3%	6	5	1	16.7%
	PEMISCOT	24	17	9	34.6%	26	20	6	23.1%
	PERRY	18	5	7	58.3%	12	8	4	33.3%
	PHELPS	25	10	14	58.3%	24	20	4	16.7%
	PULASKI	30	14	22	61.1%	36	33	3	8.3%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	7	8	5	38.5%	13	7	6	46.2%
	ST FRANCOIS	75	53	28	34.6%	81	63	18	22.2%
	STE GENEVIEVE	15	5	8	61.5%	13	7	6	46.2%
	SCOTT	48	36	19	34.5%	55	48	7	12.7%
	SHANNON	4	4	1	20.0%	5	5	0	0.0%
	STODDARD	15	14	11	44.0%	25	21	4	16.0%
	TEXAS	10	6	3	33.3%	9	6	3	33.3%
	WASHINGTON	32	8	17	68.0%	25	21	4	16.0%
	WAYNE	14	9	10	52.6%	19	12	7	36.8%
	WRIGHT	6	5	8	61.5%	13	9	4	30.8%
	SE TOTAL	619	354	273	43.5%	627	485	142	22.6%
SW REGION	BARRY	15	3	9	75.0%	12	10	2	16.7%
	BARTON	10	3	7	70.0%	10	7	3	30.0%
	BATES	3	1	3	75.0%	4	4	0	0.0%
	BENTON	16	12	11	47.8%	23	16	7	30.4%
	CAMDEN	27	5	15	75.0%	20	13	7	35.0%
	CEDAR	7	4	7	63.6%	11	7	4	36.4%
	CHRISTIAN	60	29	24	45.3%	53	38	15	28.3%
	DADE	2	0	1	100.0%	1	1	0	0.0%
	DALLAS	8	3	4	57.1%	7	3	4	57.1%
	DOUGLAS	6	4	1	20.0%	5	4	1	20.0%
	GREENE	256	124	143	53.6%	267	177	90	33.7%
	HENRY	23	17	12	41.4%	29	22	7	24.1%
	HICKORY	4	2	0	0.0%	2	2	0	0.0%
	JASPER	116	41	81	66.4%	122	68	54	44.3%
	LACLEDE	29	15	20	57.1%	35	23	12	34.3%
	LAWRENCE	20	5	15	75.0%	20	16	4	20.0%
	MCDONALD	10	2	7	77.8%	9	8	1	11.1%
	MILLER	12	3	3	50.0%	6	3	3	50.0%
	MORGAN	6	4	7	63.6%	11	7	4	36.4%
	NEWTON	52	30	26	46.4%	56	41	15	26.8%
	OZARK	3	0	3	100.0%	3	3	0	0.0%
	POLK	20	21	14	40.0%	35	27	8	22.9%
	ST CLAIR	5	4	4	50.0%	8	7	1	12.5%
	STONE	13	8	9	52.9%	17	13	4	23.5%
	TANEY	55	22	31	58.5%	53	38	15	28.3%
	VERNON	17	7	7	50.0%	14	11	3	21.4%
	WEBSTER	30	16	25	61.0%	41	30	11	26.8%
	SW TOTAL	825	385	489	55.9%	874	599	275	31.5%
KC REGION	ANDREW	11	2	3	60.0%	5	4	1	20.0%
	BUCHANAN	120	66	48	42.1%	114	97	17	14.9%
	CLAY	137	57	59	50.9%	116	76	40	34.5%
	DE KALB	4	5	2	28.6%	7	4	3	42.9%
	JACKSON	952	539	465	46.3%	1,004	618	386	38.4%
	PLATTE	48	36	41	53.2%	77	54	23	29.9%
	KC TOTAL	1,272	705	618	46.7%	1,323	853	470	35.5%
STL REGION	FRANKLIN	58	22	31	58.5%	53	34	19	35.8%
	JEFFERSON	140	76	53	41.1%	129	109	20	15.5%
	ST CHARLES	196	86	117	57.6%	203	105	98	48.3%
	ST LOUIS COUNTY	1,257	630	402	39.0%	1,032	691	341	33.0%
	ST LOUIS CITY	863	830	368	30.7%	1,198	863	335	28.0%
	SL TOTAL	2,514	1,644	971	37.1%	2,615	1,802	813	31.1%
STATEWIDE		6,026	3,476	2,845	45.0%	6,321	4,251	2,070	32.7%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Sep-12**

	TOTAL HOUSEHOLDS	REASON FOR CARE						
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION								
ATCHISON	5	4	1	0	0	0	0	0
CALDWELL	9	5	1	0	3	0	0	0
CARROLL	9	1	2	0	6	0	0	0
CASS	425	258	54	3	105	0	5	0
CHARITON	8	6	0	0	2	0	0	0
CLINTON	44	22	8	0	14	0	0	0
COOPER	69	49	5	1	13	1	0	0
DAVIESS	6	4	1	0	1	0	0	0
GENTRY	12	9	0	0	3	0	0	0
GRUNDY	14	6	5	0	3	0	0	0
HARRISON	15	10	3	0	2	0	0	0
HOLT	0	0	0	0	0	0	0	0
JOHNSON	208	133	38	2	33	0	2	0
LAFAYETTE	112	72	12	1	27	0	0	0
LINN	16	8	2	0	6	0	0	0
LIVINGSTON	39	28	1	2	8	0	0	0
MERCER	0	0	0	0	0	0	0	0
NODAWAY	31	22	0	0	9	0	0	0
PETTIS	191	124	20	1	46	0	0	0
PUTNAM	14	6	2	0	6	0	0	0
RAY	32	22	5	0	4	0	1	0
SALINE	24	2	1	0	20	0	1	0
SULLIVAN	5	1	1	0	3	0	0	0
WORTH	0	0	0	0	0	0	0	0
NW TOTAL	1,288	792	162	10	314	1	9	
NE REGION								
ADAIR	56	30	8	0	18	0	0	0
AUDRAIN	51	36	5	0	7	1	2	0
BOONE	844	564	68	3	182	5	22	0
CALLAWAY	113	77	8	0	24	0	4	0
CLARK	14	6	2	0	6	0	0	0
COLE	425	237	42	3	136	3	4	0
GASCONADE	45	20	4	0	21	0	0	0
HOWARD	25	16	5	0	3	1	0	0
KNOX	8	6	1	1	0	0	0	0
LEWIS	24	16	2	0	6	0	0	0
LINCOLN	130	70	10	3	45	0	2	0
MACON	50	41	4	0	5	0	0	0
MARION	123	90	10	0	21	1	1	0
MONITEAU	49	32	1	0	14	2	0	0
MONROE	22	18	1	0	3	0	0	0
MONTGOMERY	23	15	4	1	3	0	0	0
OSAGE	35	25	1	0	9	0	0	0
PIKE	55	30	3	0	21	1	0	0
RALLS	34	24	2	0	7	0	1	0
RANDOLPH	138	82	17	1	36	0	2	0
SCHUYLER	3	3	0	0	0	0	0	0
SCOTLAND	3	0	0	0	3	0	0	0
SHELBY	16	7	0	0	9	0	0	0
WARREN	70	52	9	1	6	0	2	0
NE TOTAL	2,356	1,497	207	13	585	14	40	
SE REGION								
BOLLINGER	40	24	6	1	9	0	0	0
BUTLER	287	213	25	4	36	1	8	0
CAPE GIRARDEAU	308	221	25	3	58	1	0	0
CARTER	14	9	1	1	3	0	0	0
CRAWFORD	75	41	6	0	27	0	1	0
DENT	39	27	6	1	4	0	1	0
DUNKLIN	122	70	12	1	38	0	1	0
HOWELL	193	123	26	4	36	3	1	0
IRON	17	9	3	0	3	0	2	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Sep-12**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	111	57	11	2	39	2	0
MARIES	9	3	2	0	4	0	0
MISSISSIPPI	108	85	13	1	9	0	0
NEW MADRID	111	75	8	0	27	0	1
OREGON	22	17	2	0	3	0	0
PEMISCOT	133	84	13	4	32	0	0
PERRY	60	41	6	0	12	0	1
PHELPS	118	57	19	1	39	1	1
PULASKI	87	54	10	1	21	1	0
REYNOLDS	7	7	0	0	0	0	0
RIPLEY	76	56	6	0	13	1	0
ST FRANCOIS	412	221	24	5	155	1	6
STE GENEVIEVE	117	79	16	1	21	0	0
SCOTT	311	217	27	2	62	0	3
SHANNON	10	10	0	0	0	0	0
STODDARD	146	71	11	2	61	0	1
TEXAS	51	34	6	0	10	0	1
WASHINGTON	165	77	8	1	79	0	0
WAYNE	45	33	2	0	10	0	0
WRIGHT	44	23	9	0	12	0	0
SE TOTAL	3,238	2,038	303	35	823	11	28
SW REGION							
BARRY	80	33	8	0	39	0	0
BARTON	41	24	4	0	12	0	1
BATES	40	16	2	1	20	0	1
BENTON	71	46	10	0	12	0	3
CAMDEN	61	28	9	0	24	0	0
CEDAR	39	29	3	0	6	0	1
CHRISTIAN	297	157	20	0	117	1	2
DADE	10	5	0	0	5	0	0
DALLAS	34	27	5	0	2	0	0
DOUGLAS	19	8	2	0	9	0	0
GREENE	1,456	813	149	4	478	6	6
HENRY	110	57	11	1	38	3	0
HICKORY	23	9	2	0	12	0	0
JASPER	501	237	52	2	207	2	1
LACLEDE	124	57	15	3	48	0	1
LAWRENCE	113	58	10	0	44	0	1
MCDONALD	37	17	5	0	15	0	0
MILLER	35	25	2	1	7	0	0
MORGAN	25	15	3	0	6	0	1
NEWTON	206	89	27	1	88	0	1
OZARK	2	2	0	0	0	0	0
POLK	102	61	4	0	36	0	1
ST CLAIR	11	6	2	0	3	0	0
STONE	78	45	2	0	31	0	0
TANEY	107	75	8	1	22	1	0
VERNON	59	46	5	2	3	0	3
WEBSTER	111	52	11	1	47	0	0
SW TOTAL	3,792	2,037	371	17	1,331	13	23
KC REGION							
ANDREW	33	24	5	1	3	0	0
BUCHANAN	454	325	75	7	36	5	6
CLAY	787	430	97	11	238	4	7
DE KALB	13	7	4	0	2	0	0
JACKSON	4,514	2,598	561	203	1,116	8	28
PLATTE	213	130	22	2	57	1	1
KC TOTAL	6,014	3,514	764	224	1,452	18	42
STL REGION							
FRANKLIN	368	182	32	1	152	0	1
JEFFERSON	932	525	91	6	305	0	5
ST CHARLES	962	566	141	10	231	5	9
ST LOUIS COUNTY	7,229	5,014	1,067	236	854	14	44
ST LOUIS CITY	5,304	3,518	1,057	361	309	13	46
SL TOTAL	14,795	9,805	2,388	614	1,851	32	105
STATEWIDE	31,483	19,683	4,195	913	6,356	89	247

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

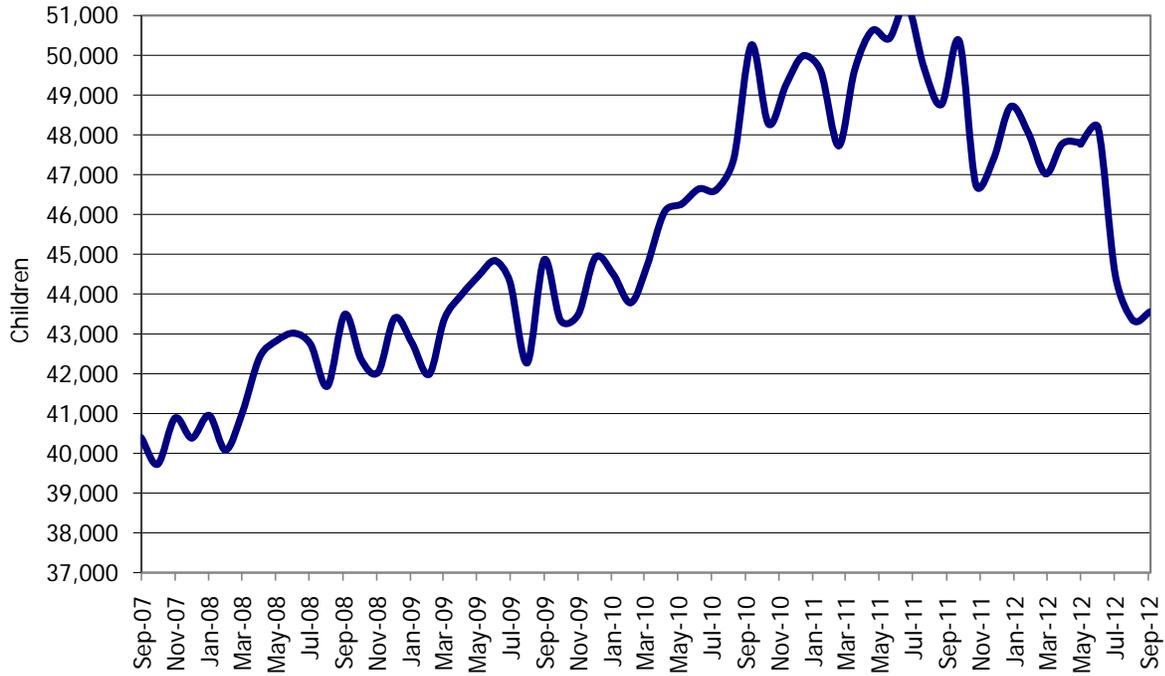


Figure 6. Block Grant Child Care Payments

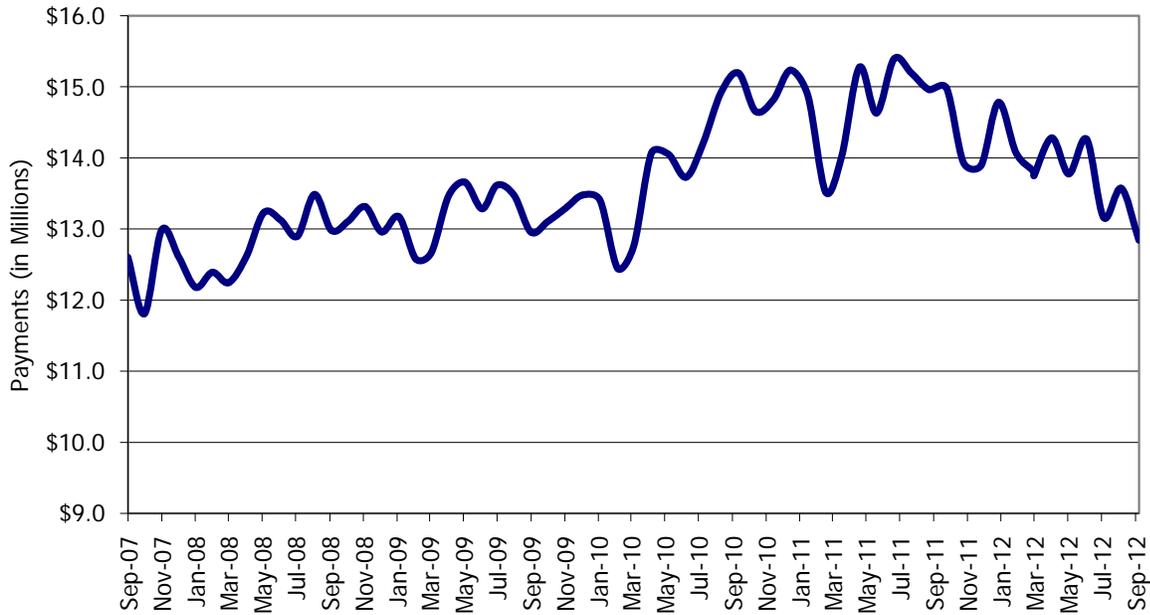
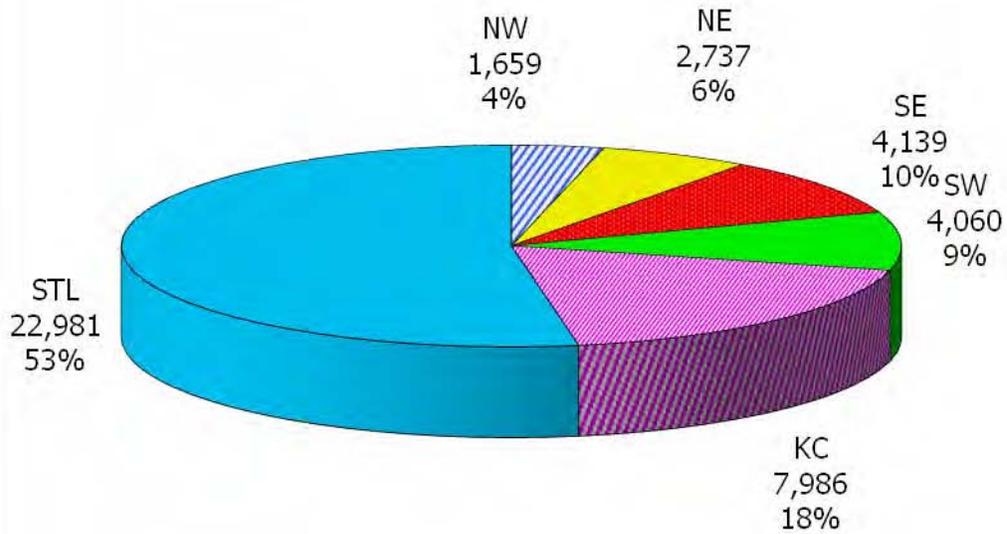
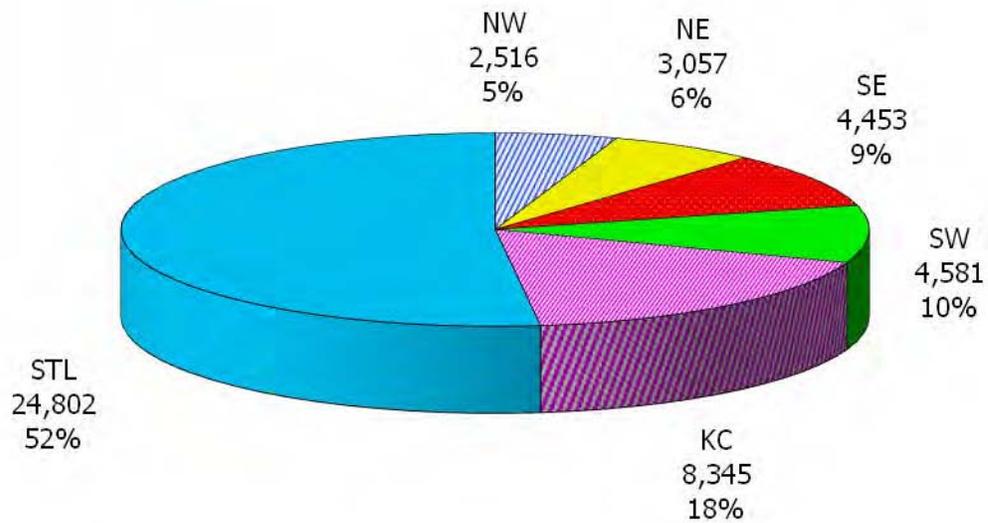


Figure 7. Children Served by Region

September 2012



12-Month Average
September 2011-August 2012



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Sep 2012**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION								
ATCHISON	0	\$0	0	\$0	10	\$1,694	10	\$1,694
CALDWELL	3	\$916	0	\$0	3	\$248	6	\$1,165
CARROLL	6	\$1,268	0	\$0	0	\$0	6	\$1,268
CASS	75	\$30,754	32	\$11,981	405	\$107,931	512	\$150,666
CHARITON	0	\$563	0	\$0	7	\$771	7	\$1,335
CLINTON	11	\$4,403	1	\$105	49	\$9,466	61	\$13,974
COOPER	8	\$1,791	5	\$895	100	\$15,674	113	\$18,360
DAVISS	0	\$0	1	\$279	9	\$697	10	\$976
GENTRY	0	\$0	3	\$404	8	\$1,123	11	\$1,527
GRUNDY	2	\$490	1	\$289	11	\$1,409	14	\$2,187
HARRISON	2	\$384	0	\$0	17	\$2,346	19	\$2,730
HOLT	0	\$0	0	\$0	0	\$0	0	\$0
JOHNSON	24	\$8,375	9	\$3,307	257	\$64,700	290	\$76,382
LAFAYETTE	16	\$6,863	11	\$4,301	92	\$19,630	119	\$30,795
LINN	3	\$527	3	\$70	11	\$1,296	17	\$1,892
LIVINGSTON	8	\$2,377	0	\$0	51	\$8,585	59	\$10,962
MERCER	0	\$0	0	\$0	0	\$0	0	\$0
NODAWAY	6	\$784	3	\$443	24	\$3,424	33	\$4,652
PETTIS	29	\$6,373	17	\$3,716	189	\$29,927	235	\$40,016
PUTNAM	6	\$1,536	0	\$0	8	\$1,169	14	\$2,705
RAY	2	\$660	2	\$493	15	\$3,184	19	\$4,337
SALINE	9	\$2,081	11	\$3,262	81	\$17,241	100	\$22,585
SULLIVAN	1	\$245	2	\$530	1	\$25	4	\$799
WORTH	0	\$0	0	\$0	0	\$0	0	\$0
NW TOTAL	211	\$70,391	101	\$30,075	1,348	\$290,539	1,659	\$391,005
NE REGION								
ADAIR	11	\$2,809	7	\$895	43	\$6,439	61	\$10,144
AUDRAIN	5	\$778	2	\$367	37	\$5,264	44	\$6,409
BOONE	117	\$50,627	70	\$24,757	961	\$308,405	1,147	\$383,790
CALLAWAY	13	\$6,885	7	\$1,933	92	\$16,518	112	\$25,336
CLARK	6	\$1,320	0	\$0	7	\$608	13	\$1,927
COLE	88	\$37,960	49	\$12,828	396	\$115,663	533	\$166,451
GASCONADE	15	\$2,869	6	\$1,435	30	\$3,462	51	\$7,766
HOWARD	0	\$40	2	\$537	10	\$1,339	12	\$1,916
KNOX	0	\$0	0	\$0	7	\$880	7	\$880
LEWIS	5	\$1,419	1	\$378	21	\$3,563	27	\$5,359
LINCOLN	39	\$10,394	8	\$1,664	81	\$15,840	128	\$27,898
MACON	5	\$1,273	0	\$0	38	\$6,774	43	\$8,048
MARION	18	\$4,186	4	\$1,387	111	\$18,060	133	\$23,632
MONITEAU	9	\$2,712	5	\$1,430	51	\$9,625	65	\$13,766
MONROE	2	\$152	1	\$216	30	\$4,309	33	\$4,677
MONTGOMERY	0	\$0	3	\$456	10	\$874	13	\$1,330
OSAGE	8	\$2,165	1	\$312	33	\$5,894	42	\$8,371
PIKE	16	\$2,937	5	\$1,397	10	\$1,721	31	\$6,055
RALLS	5	\$1,389	2	\$517	11	\$1,561	18	\$3,467
RANDOLPH	27	\$8,178	9	\$2,133	139	\$24,115	175	\$34,427
SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0
SCOTLAND	3	\$762	0	\$0	0	\$0	3	\$762
SHELBY	2	\$463	7	\$1,709	4	\$329	13	\$2,501
WARREN	5	\$526	0	\$0	28	\$2,968	33	\$3,494
NE TOTAL	399	\$139,845	189	\$54,350	2,150	\$554,212	2,737	\$748,407
SE REGION								
BOLLINGER	8	\$1,810	1	\$231	29	\$4,389	38	\$6,430
BUTLER	23	\$7,746	13	\$3,309	387	\$71,502	423	\$82,556
CAPE GIRARDEAU	49	\$12,601	9	\$3,532	402	\$66,593	460	\$82,726
CARTER	3	\$717	0	\$0	9	\$903	12	\$1,620
CRAWFORD	14	\$3,470	13	\$2,141	43	\$6,566	70	\$12,177
DENT	1	\$302	3	\$638	48	\$5,526	52	\$6,467
DUNKLIN	25	\$6,513	16	\$4,175	130	\$23,391	171	\$34,079
HOWELL	23	\$5,698	10	\$3,880	240	\$36,919	273	\$46,498
IRON	3	\$1,539	0	\$0	1	\$105	4	\$1,644
MADISON	29	\$7,244	10	\$3,070	101	\$12,053	139	\$22,366
MARIES	2	\$426	2	\$465	7	\$1,153	11	\$2,045
MISSISSIPPI	9	\$2,414	0	\$0	144	\$22,123	153	\$24,538
NEW MADRID	23	\$5,073	1	\$1,639	148	\$24,338	172	\$31,050

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Sep 2012**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
OREGON	0	\$0	3	\$604	14	\$1,644	17	\$2,248
PEMISCOT	25	\$6,520	7	\$1,300	191	\$31,178	223	\$38,999
PERRY	8	\$1,990	4	\$1,212	52	\$8,216	64	\$11,419
PHELPS	19	\$4,386	20	\$5,261	91	\$14,190	130	\$23,837
PULASKI	22	\$5,477	3	\$792	66	\$8,249	91	\$14,518
REYNOLDS	0	\$0	0	\$0	2	\$251	2	\$251
RIPLEY	8	\$1,874	5	\$1,018	71	\$9,267	84	\$12,159
ST FRANCOIS	98	\$26,799	57	\$13,552	366	\$55,419	521	\$95,770
STE GENEVIEVE	14	\$3,420	7	\$1,624	45	\$6,851	66	\$11,895
SCOTT	50	\$12,715	12	\$2,182	365	\$56,998	427	\$71,895
SHANNON	0	\$0	0	\$0	3	\$344	3	\$344
STODDARD	50	\$12,295	11	\$2,676	96	\$13,089	157	\$28,059
TEXAS	1	\$196	9	\$3,727	54	\$6,805	64	\$10,728
WASHINGTON	49	\$12,467	32	\$7,738	135	\$22,745	216	\$42,949
WAYNE	0	\$0	10	\$1,933	42	\$6,292	52	\$8,226
WRIGHT	9	\$1,824	4	\$832	31	\$4,192	44	\$6,848
SE TOTAL	565	\$145,519	262	\$67,532	3,313	\$521,290	4,139	\$734,341
SW REGION								
BARRY	24	\$7,360	15	\$2,674	47	\$7,976	86	\$18,010
BARTON	3	\$376	8	\$1,358	40	\$6,445	51	\$8,178
BATES	12	\$2,853	8	\$1,944	11	\$1,574	31	\$6,372
BENTON	10	\$2,319	2	\$581	62	\$9,507	74	\$12,408
CAMDEN	13	\$3,969	11	\$2,340	41	\$5,365	65	\$11,674
CEDAR	5	\$1,221	1	\$225	32	\$3,796	38	\$5,242
CHRISTIAN	55	\$17,055	69	\$16,289	156	\$26,347	280	\$59,692
DADE	0	\$0	5	\$721	4	\$512	9	\$1,233
DALLAS	2	\$563	0	\$0	42	\$5,531	44	\$6,094
DOUGLAS	7	\$1,008	2	\$250	10	\$1,236	19	\$2,495
GREENE	249	\$105,782	222	\$80,546	1,186	\$288,429	1,656	\$474,756
HENRY	25	\$6,607	13	\$3,908	78	\$13,077	116	\$23,592
HICKORY	11	\$2,283	2	\$387	10	\$960	23	\$3,630
JASPER	109	\$35,969	99	\$22,810	302	\$50,530	510	\$109,309
LACLEDE	35	\$8,829	13	\$3,645	78	\$9,200	126	\$21,674
LAWRENCE	25	\$4,972	18	\$4,983	78	\$11,291	121	\$21,246
MCDONALD	8	\$1,604	8	\$1,455	30	\$3,064	46	\$6,123
MILLER	6	\$1,602	0	\$0	31	\$4,099	37	\$5,701
MORGAN	3	\$474	3	\$515	19	\$2,955	25	\$3,944
NEWTON	53	\$19,295	33	\$10,064	155	\$30,410	241	\$59,769
OZARK	0	\$0	0	\$0	9	\$1,590	9	\$1,590
POLK	24	\$4,952	13	\$4,887	75	\$11,315	112	\$21,154
ST CLAIR	1	\$223	2	\$536	8	\$1,090	11	\$1,849
STONE	19	\$5,171	12	\$2,397	58	\$9,572	89	\$17,140
TANEY	19	\$3,895	3	\$821	61	\$7,850	79	\$12,566
VERNON	2	\$353	1	\$257	61	\$7,086	64	\$7,696
WEBSTER	15	\$4,096	31	\$6,129	52	\$8,442	98	\$18,667
SW TOTAL	735	\$242,833	594	\$169,720	2,736	\$529,250	4,060	\$941,803
KC REGION								
ANDREW	1	\$328	2	\$656	16	\$2,842	19	\$3,826
BUCHANAN	16	\$7,480	20	\$6,097	598	\$173,534	634	\$187,111
CLAY	127	\$56,701	114	\$38,392	602	\$161,967	843	\$257,060
DE KALB	0	\$0	2	\$756	9	\$1,881	11	\$2,637
JACKSON	682	\$330,684	434	\$165,902	5,133	\$1,529,954	6,246	\$2,026,541
PLATTE	30	\$17,819	24	\$9,230	179	\$49,248	233	\$76,297
KC TOTAL	856	\$413,012	596	\$221,034	6,537	\$1,919,428	7,986	\$2,553,473
STL REGION								
FRANKLIN	116	\$46,079	38	\$10,923	305	\$80,249	459	\$137,251
JEFFERSON	200	\$97,817	103	\$44,421	875	\$234,549	1,175	\$376,787
ST CHARLES	143	\$70,034	88	\$33,677	1,095	\$306,961	1,325	\$410,672
ST LOUIS COUNTY	426	\$203,291	436	\$165,199	10,453	\$3,248,133	11,314	\$3,616,622
ST LOUIS CITY	175	\$88,993	123	\$49,894	8,415	\$2,791,702	8,713	\$2,930,589
SL TOTAL	1,060	\$506,213	788	\$304,114	21,143	\$6,661,593	22,981	\$7,471,920
OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE (UNDUPLICATED)	3,826	\$1,517,812	2,530	\$846,824	37,227	\$10,476,312	43,558	\$12,840,948

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

September 2012

**12-Month Average
September 2011-August 2012**

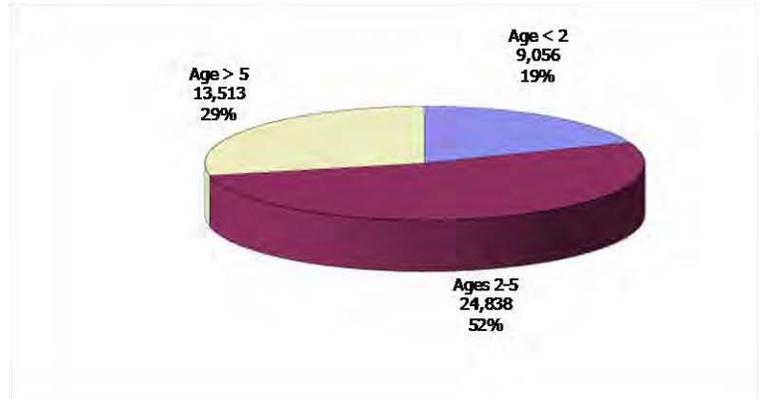
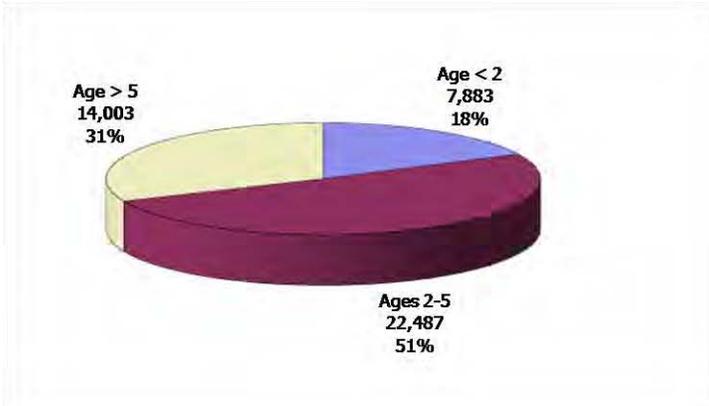


Figure 9. Children Served Age < 2 by Facility

September 2012

**12-Month Average
September 2011-August 2012**

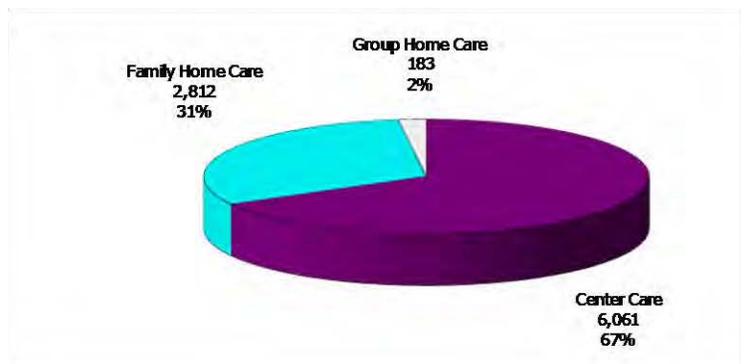
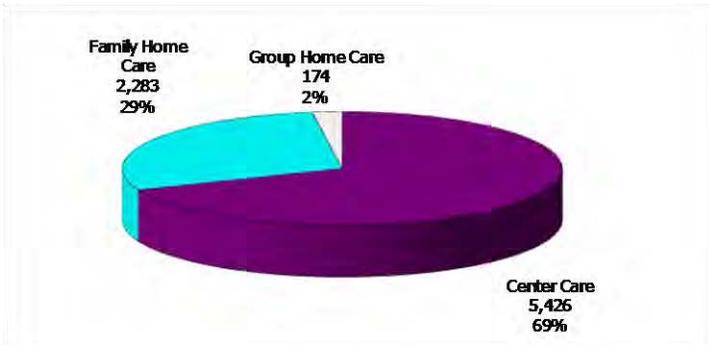
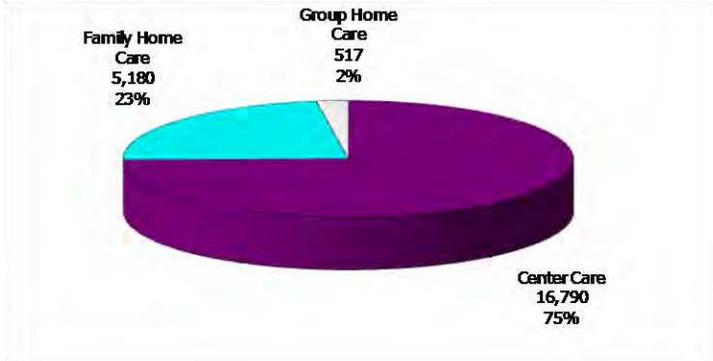


Figure 10. Children Served Ages 2-5 by Facility

September 2012



**12-Month Average
September 2011-August 2012**

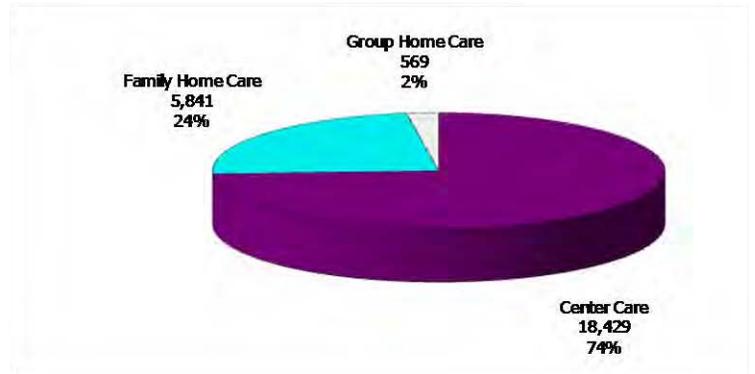
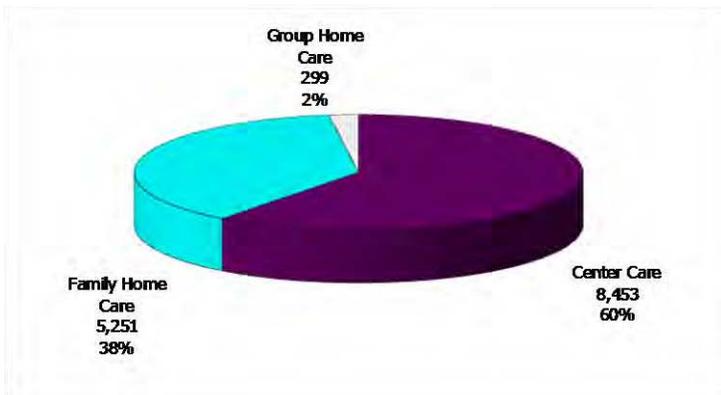


Figure 11. Children Served Age > 5 by Facility

September 2012



**12-Month Average
September 2011-August 2012**

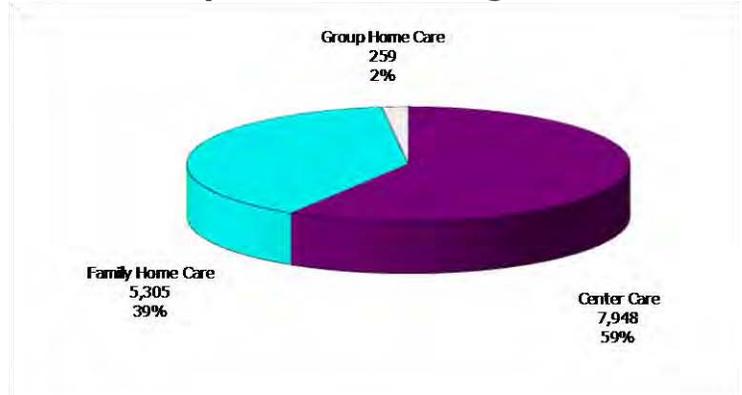
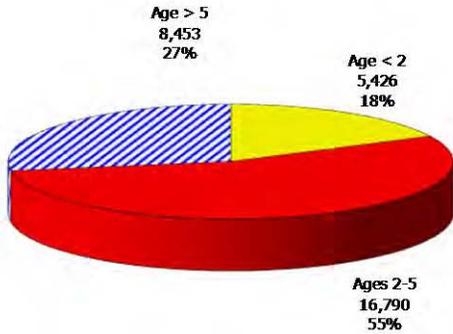


Figure 12. Children Served in Center by Age

September 2012



**12-Month Average
September 2011-August 2012**

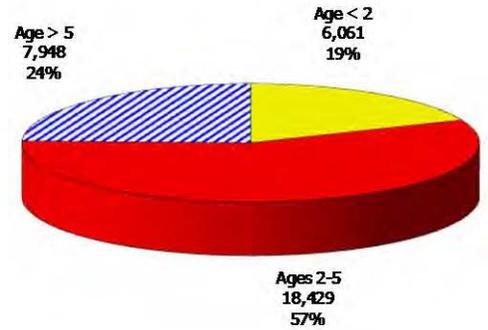
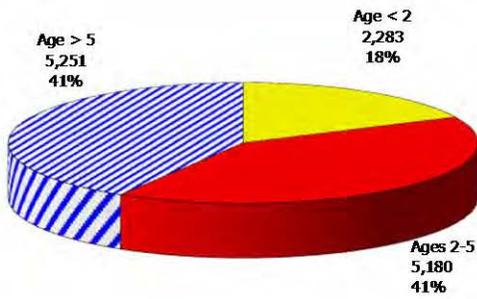


Figure 13. Children Served in Family Home by Age

September 2012



**12-Month Average
September 2011-August 2012**

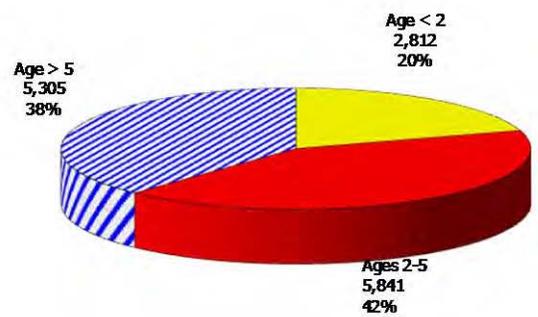
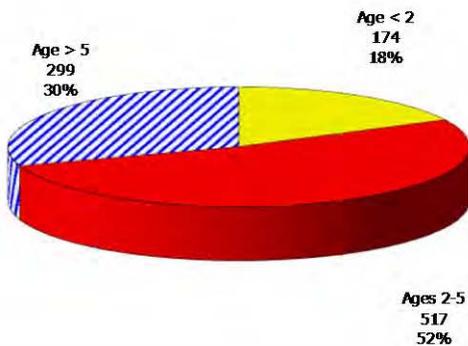


Figure 14. Children Served in Group Home by Age

September 2012



**12-Month Average
September 2011-August 2012**

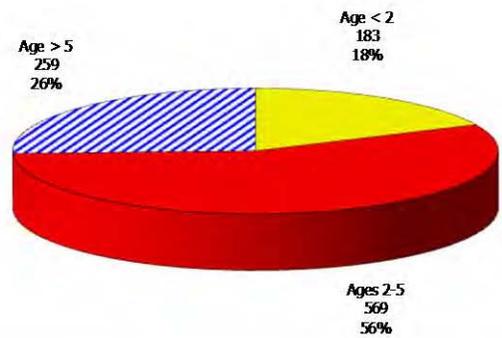


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Sep-12

	CHILDREN Sep-2012	CHILDREN Sep-2011	CHANGE FROM LAST YEAR	PAYMENTS Sep-2012	PAYMENTS Sep-2011	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	43,558	50,353	-13.5%	\$12,840,948	\$14,982,742	-14.3%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,025	3,665	-17.5%	\$1,389,143	\$1,579,836	-12.1%
AGE 1	4,767	5,706	-16.5%	\$2,255,138	\$2,654,023	-15.0%
AGE 2	5,749	6,747	-14.8%	\$1,657,662	\$1,912,884	-13.3%
AGE 3	6,019	7,299	-17.5%	\$1,722,121	\$2,095,967	-17.8%
AGE 4	6,056	6,900	-12.2%	\$1,713,838	\$1,969,508	-13.0%
AGE 5	4,387	4,820	-9.0%	\$985,373	\$1,132,972	-13.0%
AGE 6	3,151	3,487	-9.6%	\$689,072	\$791,605	-13.0%
AGE 7	2,597	2,942	-11.7%	\$577,651	\$669,215	-13.7%
AGE 8	2,215	2,698	-17.9%	\$485,878	\$625,088	-22.3%
AGE 9	2,016	2,144	-6.0%	\$454,713	\$491,047	-7.4%
AGE 10	1,626	1,830	-11.1%	\$370,691	\$424,087	-12.6%
AGE 11	1,261	1,369	-7.9%	\$287,595	\$332,620	-13.5%
AGE 12	813	956	-15.0%	\$186,080	\$234,074	-20.5%
AGE 13	77	83	-7.2%	\$24,422	\$24,876	-1.8%
AGE 14 and over	113	122	-7.4%	\$41,573	\$44,940	-7.5%
CHILDREN BY FACILITY TYPE**						
CENTER	30,482	34,660	-12.1%	\$9,658,284	\$11,147,284	-13.4%
FAMILY HOME	12,591	15,397	-18.2%	\$2,981,870	\$3,631,304	-17.9%
GROUP HOME	988	1,080	-8.5%	\$200,795	\$204,154	-1.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,064	2,335	-11.6%	\$1,102,780	\$1,197,679	-7.9%
FAMILY HOME	935	1,307	-28.5%	\$267,497	\$362,347	-26.2%
GROUP HOME	63	71	-11.3%	\$18,865	\$19,810	-4.8%
AGE 1						
CENTER	3,362	3,922	-14.3%	\$1,829,907	\$2,122,343	-13.8%
FAMILY HOME	1,348	1,744	-22.7%	\$393,881	\$500,537	-21.3%
GROUP HOME	111	115	-3.5%	\$31,350	\$31,143	0.7%
AGE 2						
CENTER	4,247	4,897	-13.3%	\$1,300,439	\$1,467,317	-11.4%
FAMILY HOME	1,431	1,815	-21.2%	\$331,888	\$416,752	-20.4%
GROUP HOME	133	162	-17.9%	\$25,335	\$28,814	-12.1%
AGE 3						
CENTER	4,628	5,469	-15.4%	\$1,390,259	\$1,655,330	-16.0%
FAMILY HOME	1,313	1,771	-25.9%	\$303,951	\$408,923	-25.7%
GROUP HOME	148	172	-14.0%	\$27,911	\$31,714	-12.0%
AGE 4						
CENTER	4,669	5,287	-11.7%	\$1,380,110	\$1,579,064	-12.6%
FAMILY HOME	1,337	1,585	-15.6%	\$304,526	\$366,675	-16.9%
GROUP HOME	142	145	-2.1%	\$29,202	\$23,769	22.9%
AGE 5						
CENTER	3,246	3,497	-7.2%	\$741,229	\$842,685	-12.0%
FAMILY HOME	1,099	1,306	-15.8%	\$229,962	\$273,533	-15.9%
GROUP HOME	94	105	-10.5%	\$14,182	\$16,754	-15.4%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Sep-2012**

	CHILDREN Sep-2012	CHILDREN Sep-2011	CHANGE FROM LAST YEAR	PAYMENTS Sep-2012	PAYMENTS Sep-2011	CHANGE FROM LAST YEAR
AGE 6						
CENTER	2,103	2,359	-10.9%	\$465,503	\$550,700	-15.5%
FAMILY HOME	1,020	1,096	-6.9%	\$212,990	\$225,087	-5.4%
GROUP HOME	65	87	-25.3%	\$10,578	\$15,818	-33.1%
AGE 7						
CENTER	1,704	1,915	-11.0%	\$383,052	\$445,790	-14.1%
FAMILY HOME	845	1,011	-16.4%	\$180,430	\$213,050	-15.3%
GROUP HOME	72	64	12.5%	\$14,169	\$10,375	36.6%
AGE 8						
CENTER	1,391	1,711	-18.7%	\$309,703	\$413,599	-25.1%
FAMILY HOME	803	957	-16.1%	\$168,511	\$202,385	-16.7%
GROUP HOME	47	60	-21.7%	\$7,665	\$9,103	-15.8%
AGE 9						
CENTER	1,251	1,278	-2.1%	\$289,910	\$305,759	-5.2%
FAMILY HOME	733	856	-14.4%	\$156,707	\$179,142	-12.5%
GROUP HOME	48	39	23.1%	\$8,096	\$6,146	31.7%
AGE 10						
CENTER	937	1,048	-10.6%	\$219,276	\$253,832	-13.6%
FAMILY HOME	671	778	-13.8%	\$144,837	\$165,600	-12.5%
GROUP HOME	32	28	14.3%	\$6,578	\$4,655	41.3%
AGE 11						
CENTER	653	729	-10.4%	\$149,433	\$185,961	-19.6%
FAMILY HOME	600	630	-4.8%	\$134,960	\$142,001	-5.0%
GROUP HOME	17	23	-26.1%	\$3,202	\$4,658	-31.3%
AGE 12						
CENTER	356	429	-17.0%	\$80,583	\$108,433	-25.7%
FAMILY HOME	449	530	-15.3%	\$102,364	\$124,782	-18.0%
GROUP HOME	16	8	100.0%	\$3,133	\$860	264.4%
AGE 13						
CENTER	30	31	-3.2%	\$8,715	\$8,713	0.0%
FAMILY HOME	47	51	-7.8%	\$15,707	\$15,872	-1.0%
GROUP HOME	0	1	0.0%	\$0	\$291	-100.0%
AGE 14 and over						
CENTER	28	28	0.0%	\$7,385	\$10,079	-26.7%
FAMILY HOME	83	93	-10.8%	\$33,659	\$34,617	-2.8%
GROUP HOME	2	1	0.0%	\$529	\$244	116.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		SEP-30-2012	SEP-30-2011	
Race of Children				
	White	45.0%	46.5%	
	Black	51.2%	50.1%	
	Other	3.8%	3.4%	
Hispanic - Children				
	Yes	3.0%	2.8%	
	No	97.0%	97.2%	
Type of Household				
	One parent	93.5%	92.6%	
	Two parent	6.5%	7.4%	
Household Size				
	2	37.8%	38.3%	
	3	32.3%	32.0%	
	4	18.1%	18.0%	
	5	7.8%	7.9%	
	6	2.7%	2.7%	
	7 or more	1.4%	1.3%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	43% of poverty guidelines	38.2%	41.9%
	\$546-\$654	52% of poverty guidelines	4.0%	4.5%
	\$655-\$763	61% of poverty guidelines	4.9%	4.7%
	\$764-\$872	69% of poverty guidelines	5.8%	5.7%
	\$873-\$981	78% of poverty guidelines	6.0%	6.1%
	\$982-\$1,090	87% of poverty guidelines	6.7%	6.4%
	\$1,091-\$1,199	95% of poverty guidelines	7.2%	6.3%
	\$1,200-\$1,524	121% of poverty guidelines	20.8%	19.0%
	OVER \$1,524	Over 121% of poverty guidelines	6.3%	4.5%
Household Size=3				
	\$674 OR LESS	42% of poverty guidelines	30.9%	34.9%
	\$675-\$808	51% of poverty guidelines	5.1%	5.3%
	\$809-\$943	59% of poverty guidelines	6.1%	6.1%
	\$944-\$1,078	68% of poverty guidelines	6.8%	6.8%
	\$1,079-\$1,212	76% of poverty guidelines	7.1%	7.1%
	\$1,213-\$1,347	85% of poverty guidelines	8.4%	7.6%
	\$1,348-\$1,482	93% of poverty guidelines	8.1%	7.9%
	\$1,483-\$1,885	119% of poverty guidelines	21.7%	19.1%
	OVER \$1,885	Over 119% of poverty guidelines	5.9%	5.3%
Household Size=4				
	\$802 OR LESS	42% of poverty guidelines	29.8%	33.3%
	\$803-\$962	50% of poverty guidelines	6.1%	6.3%
	\$963-\$1,122	58% of poverty guidelines	7.5%	6.4%
	\$1,123-\$1,283	67% of poverty guidelines	8.1%	8.0%
	\$1,284-\$1,443	75% of poverty guidelines	8.4%	8.8%
	\$1,444-\$1,604	84% of poverty guidelines	8.3%	7.8%
	\$1,605-\$1,764	92% of poverty guidelines	7.5%	7.3%
	\$1,765-\$2,244	117% of poverty guidelines	19.6%	17.9%
	OVER \$2,244	Over 117% of poverty guidelines	4.7%	6.3%
Household Size=5				
	0-\$930	41% of poverty guidelines	29.4%	36.3%
	\$931-\$1,116	50% of poverty guidelines	7.6%	8.0%
	\$1,117-\$1,302	58% of poverty guidelines	10.1%	8.4%
	\$1,303-\$1,488	66% of poverty guidelines	8.8%	8.0%
	\$1,489-\$1,674	74% of poverty guidelines	8.6%	8.0%
	\$1,675-\$1,860	83% of poverty guidelines	8.4%	6.9%
	\$1,861-\$2,046	91% of poverty guidelines	7.8%	6.8%
	\$2,047-\$2,601	116% of poverty guidelines	15.0%	14.6%
	OVER \$2,601	Over 116% of poverty guidelines	4.4%	3.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
SEPTEMBER 2012**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NW REGION	15	21	\$3,110	\$207	\$148
NE REGION	26	40	\$6,025	\$232	\$151
SE REGION	46	70	\$6,183	\$134	\$88
SW REGION	62	81	\$9,728	\$157	\$120
KC REGION	101	164	\$27,901	\$276	\$170
SL REGION	281	426	\$80,009	\$285	\$188
STATEWIDE	531	802	\$132,955	\$250	\$166

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION

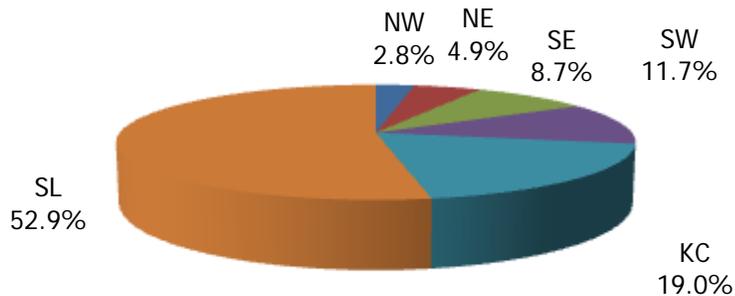
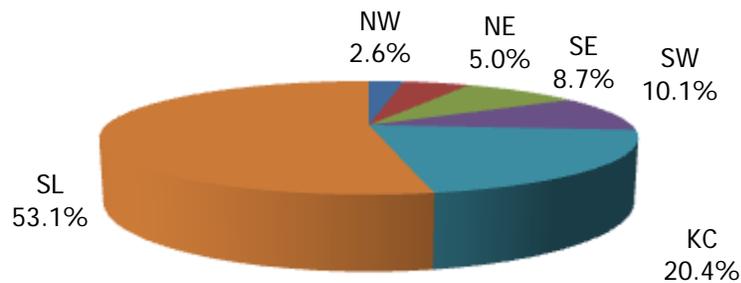


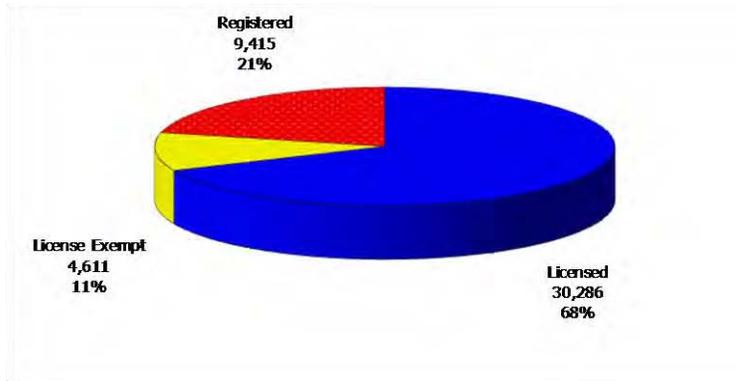
Figure 16. TRANSITIONAL CHILDREN BY REGION



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

September 2012



**12-Month Average
September 2011-August 2012**

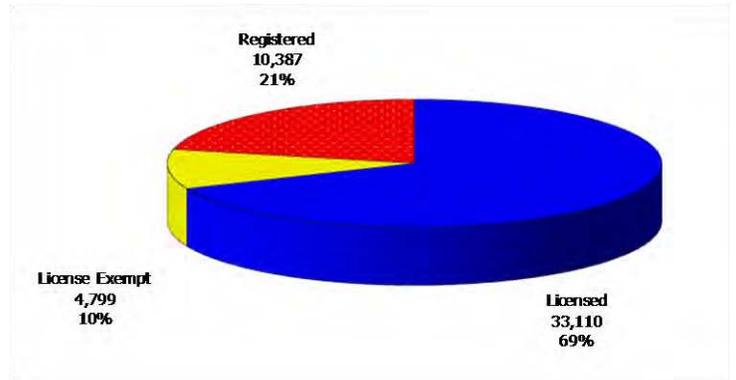
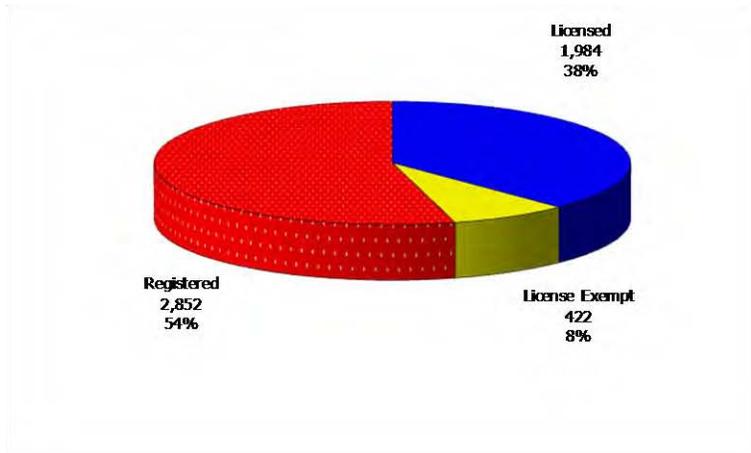
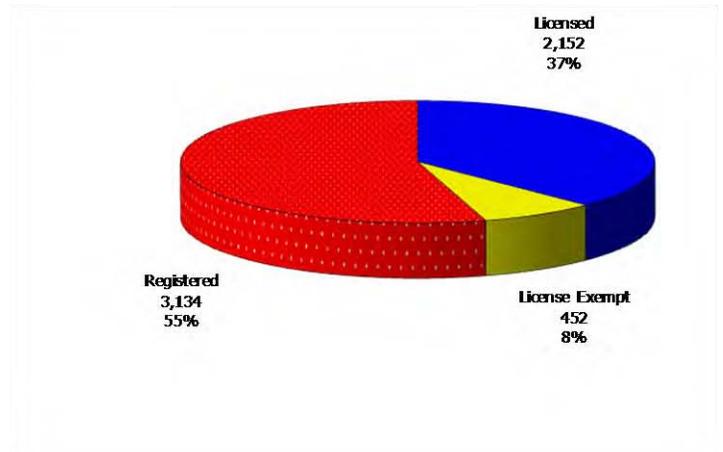


Figure 18. Child Care Providers by Type

September 2012



**12-Month Average
September 2011-August 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Sep 2012**

	NUMBER OR AMOUNT Sep-2012	NUMBER OR AMOUNT Sep-2011	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	30,286	34,834	-13.1%
PROVIDERS	1,984	2,115	-6.2%
PAYMENTS	\$9,491,354	\$10,996,573	-13.7%
CENTERS			
CHILDREN	26,113	29,567	-11.7%
PROVIDERS	1,219	1,244	-2.0%
PAYMENTS	\$8,548,980	\$9,794,447	-12.7%
FAMILY HOMES			
CHILDREN	3,313	4,430	-25.2%
PROVIDERS	640	749	-14.6%
PAYMENTS	\$741,578	\$997,972	-25.7%
GROUP HOMES			
CHILDREN	988	1,080	-8.5%
PROVIDERS	126	122	3.3%
PAYMENTS	\$200,795	\$204,154	-1.6%
*** REGISTERED ***			
CHILDREN	9,415	11,094	-15.1%
PROVIDERS	2,852	3,263	-12.6%
PAYMENTS	\$2,276,804	\$2,671,228	-14.8%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	9,269	10,928	-15.2%
PROVIDERS	2,767	3,165	-12.6%
PAYMENTS	\$2,230,335	\$2,618,978	-14.8%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	28	28	0.0%
PROVIDERS	14	14	0.0%
PAYMENTS	\$7,628	\$5,492	38.9%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	118	133	-11.3%
PROVIDERS	71	82	-13.4%
PAYMENTS	\$38,842	\$45,556	-14.7%
MILITARY			
CHILDREN	0	5	-100.0%
PROVIDERS	0	2	-100.0%
PAYMENTS	\$0	\$1,202	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,611	5,403	-14.7%
PROVIDERS	422	459	-8.1%
PAYMENTS	\$1,072,791	\$1,314,940	-18.4%
SCHOOL			
CHILDREN	1,093	1,408	-22.4%
PROVIDERS	184	213	-13.6%
PAYMENTS	\$221,438	\$276,314	-19.9%
BUSINESS			
CHILDREN	15	3	400.0%
PROVIDERS	2	1	100.0%
PAYMENTS	\$1,462	\$265	450.6%
RELIGIOUS			
CHILDREN	3,003	3,590	-16.4%
PROVIDERS	203	215	-5.6%
PAYMENTS	\$755,959	\$949,285	-20.4%
SUMMER			
CHILDREN	522	438	19.2%
PROVIDERS	33	30	10.0%
PAYMENTS	\$93,933	\$89,076	5.5%