



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

March 2012

**Missouri Department of Social Services
Research & Evaluation
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Jefferson City, MO 65101**

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GLOSSARY

| | |
|----------------|--|
| FCS/AC/CTS/IIS | Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services |
| IM | Income Maintenance |
| ECPSS | Early Childhood and Prevention Services Section |

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

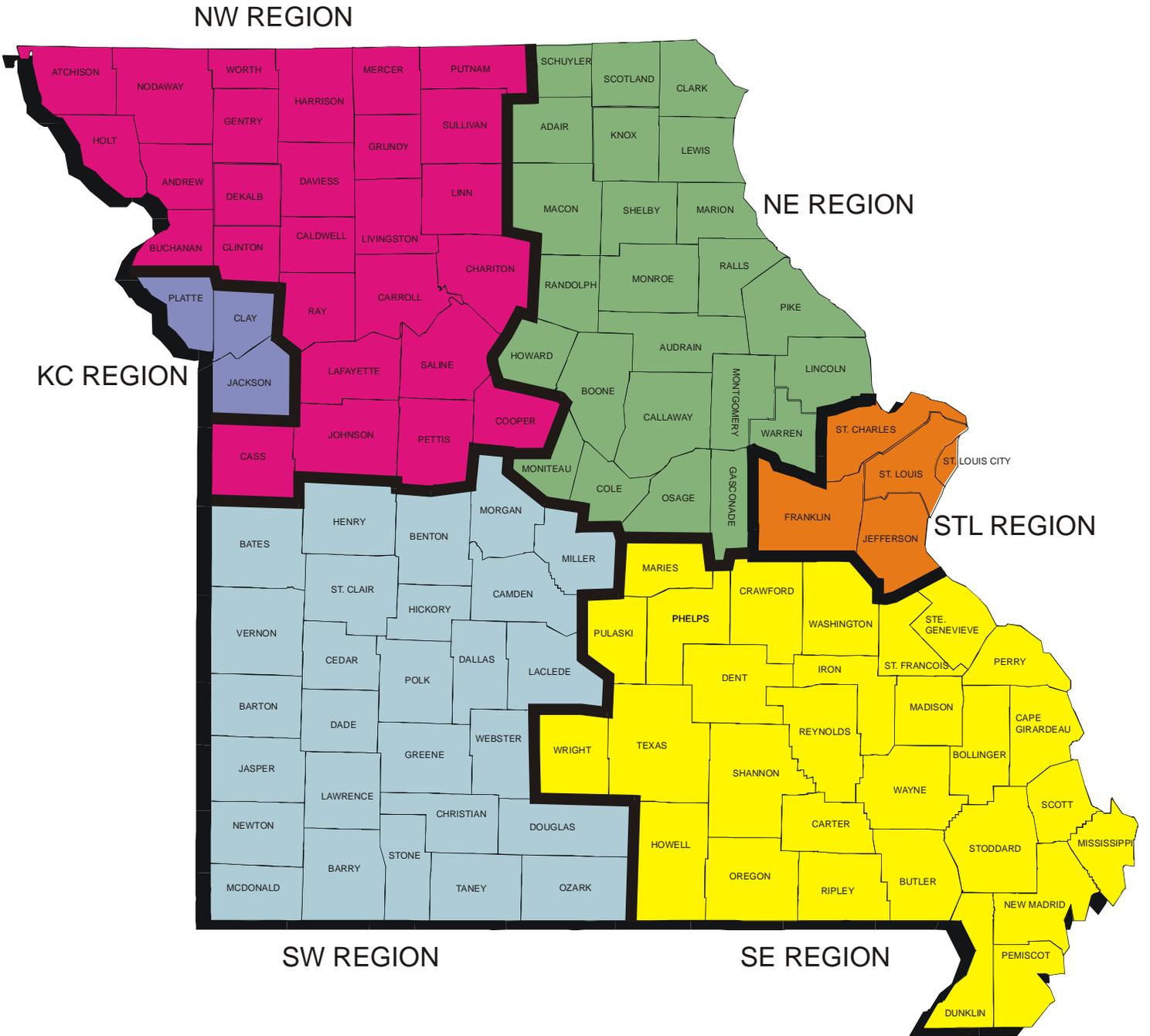
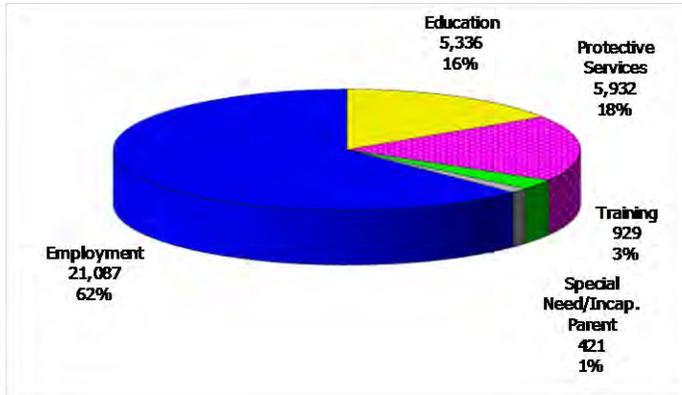


Figure 2. Reason for Child Care

March 2012



**12-Month Average
March 2011-February 2012**

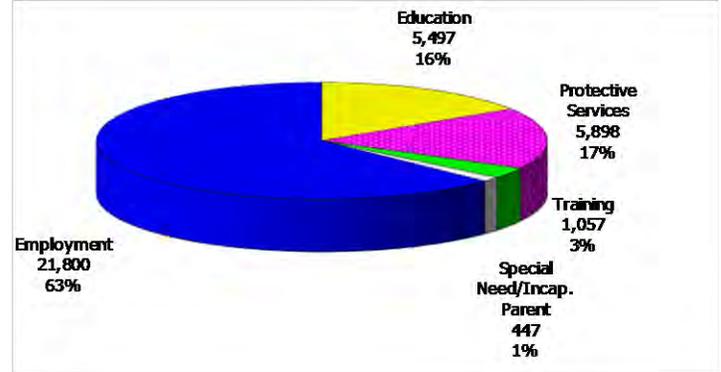
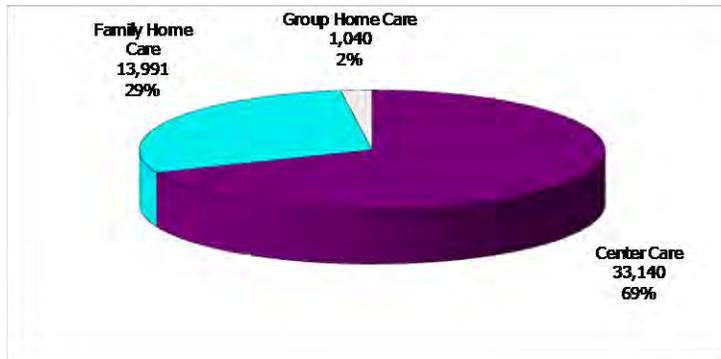


Figure 3. Children Served by Facility

March 2012



**12-Month Average
March 2011-February 2012**

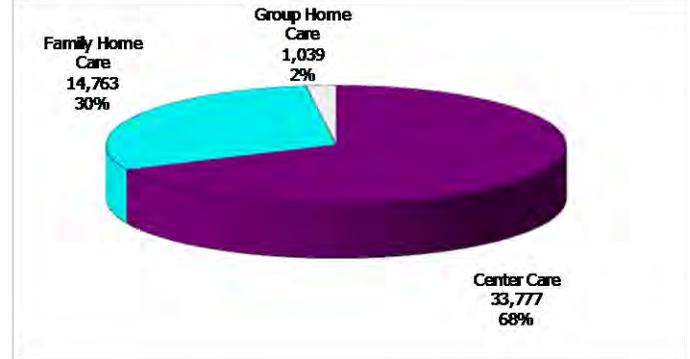
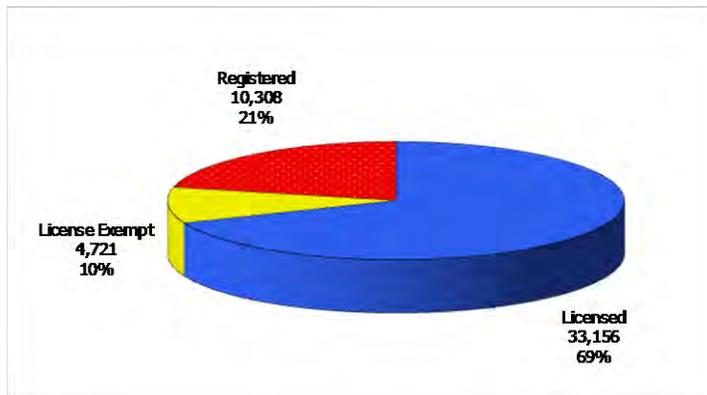
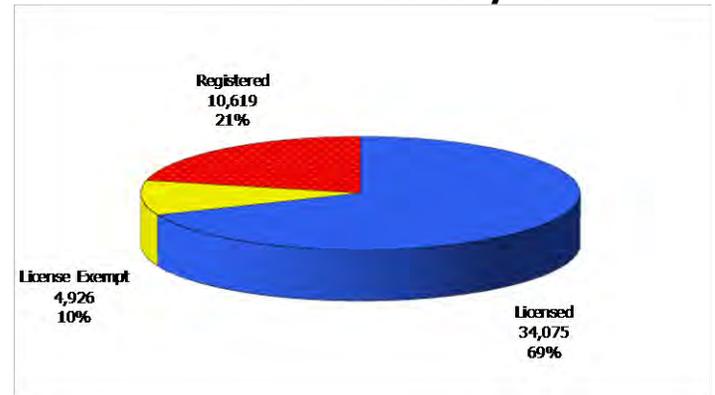


Figure 4. Children Served by Provider

March 2012



**12-Month Average
March 2011-February 2012**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
Mar 2012**

| | NUMBER OR AMOUNT Mar-2012 | NUMBER OR AMOUNT Feb-2012 | NUMBER OR AMOUNT Jan-2012 | NUMBER OR AMOUNT Mar-2011 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|------------------------------------|--|--|--|--|---------------------------------------|---|--------------------------------------|
| APPLICATIONS RECEIVED | 6,003 | 4,987 | 5,880 | 7,166 | 20.4% | 2.1% | -16.2% |
| APPLICATIONS APPROVED | 3,412 | 3,053 | 3,403 | 4,678 | 11.8% | 0.3% | -27.1% |
| APPLICATIONS REJECTED | 1,943 | 1,693 | 1,723 | 1,764 | 14.8% | 12.8% | 10.1% |
| APPLICATIONS PENDING | 1,245 | 1,116 | 1,157 | 1,072 | 11.6% | 7.6% | 16.1% |
| 15 DAYS OR LESS | 1,012 | 961 | 958 | 977 | 5.3% | 5.6% | 3.6% |
| MORE THAN 15 DAYS | 233 | 155 | 199 | 95 | 50.3% | 17.1% | 145.3% |
| HOUSEHOLD REASON FOR CARE* | | | | | | | |
| EMPLOYMENT | 21,087 | 21,258 | 21,224 | 22,318 | -0.8% | -0.6% | -5.5% |
| EDUCATION | 5,336 | 5,305 | 5,147 | 6,226 | 0.6% | 3.7% | -14.3% |
| TRAINING | 929 | 975 | 960 | 1,152 | -4.7% | -3.2% | -19.4% |
| PROTECTIVE SERVICES | 5,932 | 5,792 | 5,956 | 5,829 | 2.4% | -0.4% | 1.8% |
| SPECIAL NEED | 109 | 113 | 113 | 127 | -3.5% | -3.5% | -14.2% |
| INCAPACITATED PARENT | 312 | 310 | 308 | 324 | 0.6% | 1.3% | -3.7% |
| TOTAL HOUSEHOLDS | 33,705 | 33,753 | 33,708 | 35,976 | -0.1% | 0.0% | -6.3% |
| CHILDREN SERVED BY FACILITY | | | | | | | |
| CENTER CARE | 33,140 | 32,428 | 32,784 | 34,248 | 2.2% | 1.1% | -3.2% |
| FAMILY HOME CARE | 13,991 | 13,964 | 14,665 | 14,778 | 0.2% | -4.6% | -5.3% |
| GROUP HOME CARE | 1,040 | 1,037 | 1,041 | 1,045 | 0.3% | -0.1% | -0.5% |
| CHILDREN SERVED BY PROVIDER | | | | | | | |
| LICENSED | 33,156 | 32,479 | 33,034 | 34,790 | 2.1% | 0.4% | -4.7% |
| LICENSE EXEMPT | 4,721 | 4,674 | 4,675 | 4,943 | 1.0% | 1.0% | -4.5% |
| REGISTERED | 10,308 | 10,306 | 10,781 | 10,353 | 0.0% | -4.4% | -0.4% |
| TOTAL (UNDUPLICATED) | | | | | | | |
| CHILDREN SERVED | 47,777 | 47,024 | 48,061 | 49,618 | 1.6% | -0.6% | -3.7% |
| CHILD CARE PAYMENTS | \$13,754,506 | \$13,811,149 | \$14,073,412 | \$14,028,013 | -0.4% | -2.3% | -1.9% |
| AVERAGE PER CHILD | \$288 | \$294 | \$293 | \$283 | -2.0% | -1.7% | 1.8% |
| OTHER ASSISTANCE RECEIVED | | | | | | | |
| TEMPORARY ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 6,776 | 6,463 | 6,792 | 7,295 | 4.8% | -0.2% | -7.1% |
| CHILD CARE PAYMENTS | \$2,190,574 | \$2,130,584 | \$2,207,795 | \$2,298,236 | 2.8% | -0.8% | -4.7% |
| AVERAGE PER CHILD | \$323 | \$330 | \$325 | \$315 | -1.9% | -0.5% | 2.6% |
| MEDICAID ONLY | | | | | | | |
| CHILDREN SERVED | 34,099 | 33,752 | 34,340 | 35,544 | 1.0% | -0.7% | -4.1% |
| CHILD CARE PAYMENTS | \$9,214,920 | \$9,291,368 | \$9,412,661 | \$9,389,845 | -0.8% | -2.1% | -1.9% |
| AVERAGE PER CHILD | \$270 | \$275 | \$274 | \$264 | -1.8% | -1.4% | 2.3% |
| FOOD STAMPS ONLY | | | | | | | |
| CHILDREN SERVED | 791 | 828 | 808 | 751 | -4.5% | -2.1% | 5.3% |
| CHILD CARE PAYMENTS | \$203,990 | \$216,870 | \$219,207 | \$192,120 | -5.9% | -6.9% | 6.2% |
| AVERAGE PER CHILD | \$258 | \$262 | \$271 | \$256 | -1.5% | -4.9% | 0.8% |
| CHILDREN SERVICES | | | | | | | |
| CHILDREN SERVED | 5,932 | 5,792 | 5,956 | 5,829 | 2.4% | -0.4% | 1.8% |
| CHILD CARE PAYMENTS | \$2,097,640 | \$2,123,308 | \$2,184,923 | \$2,094,905 | -1.2% | -4.0% | 0.1% |
| AVERAGE PER CHILD | \$354 | \$367 | \$367 | \$359 | -3.5% | -3.6% | -1.6% |
| NO OTHER IM ASSISTANCE | | | | | | | |
| CHILDREN SERVED | 195 | 196 | 189 | 218 | -0.5% | 3.2% | -10.6% |
| CHILD CARE PAYMENTS | \$47,381 | \$49,020 | \$48,826 | \$52,907 | -3.3% | -3.0% | -10.4% |
| AVERAGE PER CHILD | \$243 | \$250 | \$258 | \$243 | -2.8% | -5.9% | 0.1% |

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
Mar-12**

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | APPLICATION RESOLUTION | | |
|------------------|-----------------|---------------|---------------|---------------|---------------------|-------------------|------------------------|--------------------|-------------------|
| | | | | | | | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS |
| NW REGION | ANDREW | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | ATCHISON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | BUCHANAN | 117 | 64 | 35 | 35.4% | 99 | 88 | 11 | 11.1% |
| | CALDWELL | 2 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | CARROLL | 3 | 2 | 3 | 60.0% | 5 | 3 | 2 | 40.0% |
| | CASS | 70 | 39 | 32 | 45.1% | 71 | 64 | 7 | 9.9% |
| | CHARITON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | CLINTON | 5 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0.0% |
| | COOPER | 15 | 4 | 3 | 42.9% | 7 | 7 | 0 | 0.0% |
| | DAVISS | 0 | 0 | 1 | 100.0% | 1 | 0 | 1 | 100.0% |
| | DE KALB | 5 | 1 | 4 | 80.0% | 5 | 4 | 1 | 20.0% |
| | GENTRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | GRUNDY | 17 | 14 | 7 | 33.3% | 21 | 20 | 1 | 4.8% |
| | HARRISON | 2 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% |
| | HOLT | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | JOHNSON | 42 | 25 | 15 | 37.5% | 40 | 39 | 1 | 2.5% |
| | LAFAYETTE | 31 | 14 | 12 | 46.2% | 26 | 25 | 1 | 3.8% |
| | LINN | 8 | 3 | 3 | 50.0% | 6 | 6 | 0 | 0.0% |
| | LIVINGSTON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | MERCER | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | NODAWAY | 10 | 8 | 1 | 11.1% | 9 | 8 | 1 | 11.1% |
| | PETTIS | 27 | 15 | 7 | 31.8% | 22 | 18 | 4 | 18.2% |
| | PUTNAM | 2 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0.0% |
| | RAY | 18 | 12 | 2 | 14.3% | 14 | 12 | 2 | 14.3% |
| SALINE | 25 | 12 | 8 | 40.0% | 20 | 15 | 5 | 25.0% | |
| SULLIVAN | 2 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% | |
| WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% | |
| | NW TOTAL | 402 | 220 | 137 | 38.4% | 357 | 320 | 37 | 10.4% |
| NE REGION | ADAIR | 12 | 6 | 2 | 25.0% | 8 | 6 | 2 | 25.0% |
| | AUDRAIN | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | BOONE | 195 | 110 | 79 | 41.8% | 189 | 129 | 60 | 31.7% |
| | CALLAWAY | 22 | 14 | 17 | 54.8% | 31 | 14 | 17 | 54.8% |
| | CLARK | 2 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% |
| | COLE | 95 | 46 | 37 | 44.6% | 83 | 47 | 36 | 43.4% |
| | GASCONADE | 5 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0.0% |
| | HOWARD | 12 | 9 | 4 | 30.8% | 13 | 11 | 2 | 15.4% |
| | KNOX | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | LEWIS | 3 | 1 | 2 | 66.7% | 3 | 3 | 0 | 0.0% |
| | LINCOLN | 25 | 13 | 10 | 43.5% | 23 | 21 | 2 | 8.7% |
| | MACON | 5 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.0% |
| | MARION | 28 | 10 | 14 | 58.3% | 24 | 20 | 4 | 16.7% |
| | MONITEAU | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | MONROE | 5 | 3 | 3 | 50.0% | 6 | 5 | 1 | 16.7% |
| | MONTGOMERY | 6 | 3 | 2 | 40.0% | 5 | 4 | 1 | 20.0% |
| | OSAGE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | PIKE | 13 | 10 | 3 | 23.1% | 13 | 13 | 0 | 0.0% |
| | RALLS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | RANDOLPH | 21 | 9 | 10 | 52.6% | 19 | 16 | 3 | 15.8% |
| | SCHUYLER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | SCOTLAND | 1 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | SHELBY | 5 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | WARREN | 17 | 6 | 8 | 57.1% | 14 | 11 | 3 | 21.4% |
| | NE TOTAL | 472 | 250 | 193 | 43.6% | 443 | 312 | 131 | 29.6% |
| SE REGION | BOLLINGER | 6 | 8 | 1 | 11.1% | 9 | 4 | 5 | 55.6% |
| | BUTLER | 62 | 36 | 13 | 26.5% | 49 | 42 | 7 | 14.3% |
| | CAPE GIRARDEAU | 80 | 47 | 25 | 34.7% | 72 | 66 | 6 | 8.3% |
| | CARTER | 2 | 2 | 1 | 33.3% | 3 | 2 | 1 | 33.3% |
| | CRAWFORD | 15 | 10 | 4 | 28.6% | 14 | 12 | 2 | 14.3% |
| | DENT | 7 | 3 | 2 | 40.0% | 5 | 5 | 0 | 0.0% |
| | DUNKLIN | 20 | 19 | 5 | 20.8% | 24 | 22 | 2 | 8.3% |
| | HOWELL | 30 | 29 | 13 | 31.0% | 42 | 35 | 7 | 16.7% |
| | IRON | 9 | 5 | 3 | 37.5% | 8 | 8 | 0 | 0.0% |
| | MADISON | 15 | 13 | 1 | 7.1% | 14 | 14 | 0 | 0.0% |
| | MARIES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |

**TABLE 2. CHILD CARE APPLICATIONS
Mar-12**

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | APPLICATION RESOLUTION | | |
|-------------------|-----------------|---------------|---------------|---------------|---------------------|-------------------|------------------------|--------------------|-------------------|
| | | | | | | | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS |
| | MISSISSIPPI | 16 | 11 | 5 | 31.3% | 16 | 14 | 2 | 12.5% |
| | NEW MADRID | 16 | 9 | 5 | 35.7% | 14 | 11 | 3 | 21.4% |
| | OREGON | 0 | 0 | 1 | 100.0% | 1 | 0 | 1 | 100.0% |
| | PEMISCOT | 18 | 13 | 7 | 35.0% | 20 | 17 | 3 | 15.0% |
| | PERRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | PHELPS | 18 | 13 | 10 | 43.5% | 23 | 20 | 3 | 13.0% |
| | PULASKI | 25 | 9 | 12 | 57.1% | 21 | 19 | 2 | 9.5% |
| | REYNOLDS | 0 | 1 | 0 | 0.0% | 1 | 0 | 1 | 100.0% |
| | RIPLEY | 19 | 10 | 5 | 33.3% | 15 | 13 | 2 | 13.3% |
| | ST FRANCOIS | 74 | 37 | 20 | 35.1% | 57 | 50 | 7 | 12.3% |
| | STE GENEVIEVE | 8 | 5 | 1 | 16.7% | 6 | 6 | 0 | 0.0% |
| | SCOTT | 64 | 36 | 14 | 28.0% | 50 | 44 | 6 | 12.0% |
| | SHANNON | 3 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | STODDARD | 13 | 9 | 2 | 18.2% | 11 | 10 | 1 | 9.1% |
| | TEXAS | 11 | 5 | 3 | 37.5% | 8 | 8 | 0 | 0.0% |
| | WASHINGTON | 26 | 17 | 5 | 22.7% | 22 | 22 | 0 | 0.0% |
| | WAYNE | 6 | 4 | 2 | 33.3% | 6 | 6 | 0 | 0.0% |
| | WRIGHT | 10 | 4 | 2 | 33.3% | 6 | 6 | 0 | 0.0% |
| | SE TOTAL | 573 | 357 | 162 | 31.2% | 519 | 458 | 61 | 11.8% |
| SW REGION | BARRY | 19 | 8 | 9 | 52.9% | 17 | 15 | 2 | 11.8% |
| | BARTON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | BATES | 4 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0.0% |
| | BENTON | 6 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0.0% |
| | CAMDEN | 22 | 5 | 10 | 66.7% | 15 | 12 | 3 | 20.0% |
| | CEDAR | 7 | 3 | 2 | 40.0% | 5 | 5 | 0 | 0.0% |
| | CHRISTIAN | 59 | 30 | 24 | 44.4% | 54 | 45 | 9 | 16.7% |
| | DADE | 2 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | DALLAS | 11 | 10 | 4 | 28.6% | 14 | 11 | 3 | 21.4% |
| | DOUGLAS | 2 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.0% |
| | GREENE | 262 | 137 | 104 | 43.2% | 241 | 196 | 45 | 18.7% |
| | HENRY | 18 | 7 | 6 | 46.2% | 13 | 11 | 2 | 15.4% |
| | HICKORY | 2 | 2 | 1 | 33.3% | 3 | 1 | 2 | 66.7% |
| | JASPER | 98 | 40 | 45 | 52.9% | 85 | 75 | 10 | 11.8% |
| | LACLEDE | 29 | 13 | 13 | 50.0% | 26 | 20 | 6 | 23.1% |
| | LAWRENCE | 12 | 8 | 2 | 20.0% | 10 | 9 | 1 | 10.0% |
| | MCDONALD | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | MILLER | 12 | 7 | 4 | 36.4% | 11 | 8 | 3 | 27.3% |
| | MORGAN | 11 | 6 | 0 | 0.0% | 6 | 5 | 1 | 16.7% |
| | NEWTON | 37 | 21 | 24 | 53.3% | 45 | 36 | 9 | 20.0% |
| | OZARK | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | POLK | 23 | 12 | 7 | 36.8% | 19 | 17 | 2 | 10.5% |
| | ST CLAIR | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0.0% |
| | STONE | 10 | 6 | 5 | 45.5% | 11 | 8 | 3 | 27.3% |
| | TANEY | 40 | 16 | 21 | 56.8% | 37 | 30 | 7 | 18.9% |
| | VERNON | 18 | 9 | 7 | 43.8% | 16 | 14 | 2 | 12.5% |
| | WEBSTER | 18 | 13 | 3 | 18.8% | 16 | 14 | 2 | 12.5% |
| | SW TOTAL | 722 | 363 | 293 | 44.7% | 656 | 544 | 112 | 17.1% |
| KC REGION | CLAY | 135 | 73 | 54 | 42.5% | 127 | 102 | 25 | 19.7% |
| | JACKSON | 1,045 | 572 | 347 | 37.8% | 919 | 707 | 212 | 23.1% |
| | PLATTE | 40 | 21 | 16 | 43.2% | 37 | 34 | 3 | 8.1% |
| | KC TOTAL | 1,220 | 666 | 417 | 38.5% | 1,083 | 843 | 240 | 22.2% |
| STL REGION | FRANKLIN | 81 | 33 | 36 | 52.2% | 69 | 53 | 16 | 23.2% |
| | JEFFERSON | 169 | 99 | 64 | 39.3% | 163 | 144 | 19 | 11.7% |
| | ST CHARLES | 206 | 65 | 92 | 58.6% | 157 | 92 | 65 | 41.4% |
| | ST LOUIS COUNTY | 1,286 | 784 | 361 | 31.5% | 1,145 | 986 | 159 | 13.9% |
| | ST LOUIS CITY | 872 | 575 | 188 | 24.6% | 763 | 628 | 135 | 17.7% |
| | SL TOTAL | 2,614 | 1,556 | 741 | 32.3% | 2,297 | 1,903 | 394 | 17.2% |
| STATEWIDE | | 6,003 | 3,412 | 1,943 | 36.3% | 5,355 | 4,380 | 975 | 18.2% |

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Mar-12**

| | TOTAL HOUSEHOLDS | REASON FOR CARE | | | | | |
|------------------|------------------|-----------------|------------|-----------|---------------------|--------------|----------------------|
| | | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT |
| NW REGION | | | | | | | |
| ANDREW | 5 | 0 | 0 | 0 | 5 | 0 | 0 |
| ATCHISON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCHANAN | 580 | 416 | 112 | 7 | 38 | 6 | 1 |
| CALDWELL | 7 | 3 | 2 | 0 | 2 | 0 | 0 |
| CARROLL | 21 | 15 | 2 | 2 | 2 | 0 | 0 |
| CASS | 445 | 273 | 54 | 2 | 109 | 1 | 6 |
| CHARITON | 9 | 6 | 0 | 0 | 2 | 1 | 0 |
| CLINTON | 37 | 21 | 8 | 0 | 7 | 0 | 1 |
| COOPER | 49 | 32 | 2 | 1 | 13 | 1 | 0 |
| DAVIESS | 18 | 13 | 2 | 0 | 3 | 0 | 0 |
| DE KALB | 11 | 7 | 2 | 0 | 2 | 0 | 0 |
| GENTRY | 7 | 0 | 0 | 0 | 7 | 0 | 0 |
| GRUNDY | 50 | 33 | 6 | 2 | 9 | 0 | 0 |
| HARRISON | 19 | 11 | 3 | 0 | 5 | 0 | 0 |
| HOLT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JOHNSON | 233 | 151 | 45 | 1 | 32 | 1 | 3 |
| LAFAYETTE | 140 | 91 | 18 | 3 | 27 | 0 | 1 |
| LINN | 21 | 11 | 4 | 1 | 5 | 0 | 0 |
| LIVINGSTON | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| MERCER | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NODAWAY | 39 | 28 | 6 | 1 | 4 | 0 | 0 |
| PETTIS | 142 | 81 | 20 | 0 | 41 | 0 | 0 |
| PUTNAM | 15 | 5 | 1 | 0 | 8 | 0 | 1 |
| RAY | 48 | 33 | 6 | 1 | 7 | 1 | 0 |
| SALINE | 16 | 0 | 0 | 0 | 16 | 0 | 0 |
| SULLIVAN | 8 | 2 | 0 | 0 | 5 | 1 | 0 |
| WORTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NW TOTAL | 1,924 | 1,232 | 293 | 21 | 353 | 12 | 13 |
| NE REGION | | | | | | | |
| ADAIR | 64 | 41 | 6 | 1 | 16 | 0 | 0 |
| AUDRAIN | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| BOONE | 980 | 652 | 118 | 8 | 167 | 8 | 27 |
| CALLAWAY | 121 | 84 | 17 | 0 | 16 | 2 | 2 |
| CLARK | 10 | 5 | 3 | 0 | 2 | 0 | 0 |
| COLE | 493 | 318 | 58 | 5 | 104 | 3 | 5 |
| GASCONADE | 36 | 20 | 5 | 0 | 11 | 0 | 0 |
| HOWARD | 64 | 54 | 5 | 0 | 4 | 1 | 0 |
| KNOX | 3 | 0 | 0 | 0 | 3 | 0 | 0 |
| LEWIS | 36 | 25 | 2 | 0 | 9 | 0 | 0 |
| LINCOLN | 137 | 74 | 16 | 1 | 46 | 0 | 0 |
| MACON | 40 | 27 | 6 | 0 | 7 | 0 | 0 |
| MARION | 155 | 123 | 11 | 0 | 18 | 1 | 2 |
| MONITEAU | 15 | 0 | 0 | 0 | 15 | 0 | 0 |
| MONROE | 30 | 23 | 3 | 0 | 4 | 0 | 0 |
| MONTGOMERY | 38 | 27 | 7 | 1 | 3 | 0 | 0 |
| OSAGE | 6 | 0 | 0 | 0 | 6 | 0 | 0 |
| PIKE | 77 | 51 | 5 | 0 | 19 | 1 | 1 |
| RALLS | 7 | 0 | 0 | 0 | 7 | 0 | 0 |
| RANDOLPH | 166 | 96 | 34 | 0 | 36 | 0 | 0 |
| SCHUYLER | 12 | 10 | 2 | 0 | 0 | 0 | 0 |
| SCOTLAND | 1 | 0 | 0 | 0 | 1 | 0 | 0 |
| SHELBY | 18 | 10 | 1 | 0 | 7 | 0 | 0 |
| WARREN | 92 | 64 | 14 | 0 | 12 | 0 | 2 |
| NE TOTAL | 2,607 | 1,704 | 313 | 16 | 519 | 16 | 39 |
| SE REGION | | | | | | | |
| BOLLINGER | 41 | 24 | 5 | 1 | 11 | 0 | 0 |
| BUTLER | 290 | 209 | 29 | 6 | 33 | 2 | 11 |
| CAPE GIRARDEAU | 419 | 309 | 50 | 3 | 50 | 1 | 6 |
| CARTER | 16 | 10 | 2 | 1 | 3 | 0 | 0 |
| CRAWFORD | 74 | 42 | 9 | 0 | 23 | 0 | 0 |
| DENT | 37 | 22 | 7 | 1 | 6 | 0 | 1 |
| DUNKLIN | 144 | 86 | 13 | 7 | 37 | 0 | 1 |
| HOWELL | 183 | 126 | 25 | 5 | 25 | 1 | 1 |
| IRON | 20 | 14 | 3 | 0 | 2 | 0 | 1 |

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Mar-12**

| | TOTAL HOUSEHOLDS | REASON FOR CARE | | | | | |
|-------------------|------------------|-----------------|--------------|------------|---------------------|--------------|----------------------|
| | | EMPLOYMENT | EDUCATION | TRAINING | PROTECTIVE SERVICES | SPECIAL NEED | INCAPACITATED PARENT |
| MADISON | 91 | 52 | 5 | 0 | 31 | 2 | 1 |
| MARIES | 8 | 4 | 1 | 0 | 3 | 0 | 0 |
| MISSISSIPPI | 120 | 102 | 13 | 1 | 4 | 0 | 0 |
| NEW MADRID | 110 | 79 | 12 | 0 | 18 | 0 | 1 |
| OREGON | 23 | 16 | 3 | 1 | 3 | 0 | 0 |
| PEMISCOT | 146 | 95 | 12 | 4 | 35 | 0 | 0 |
| PERRY | 12 | 0 | 0 | 0 | 12 | 0 | 0 |
| PHELPS | 114 | 61 | 17 | 2 | 32 | 1 | 1 |
| PULASKI | 79 | 49 | 9 | 1 | 20 | 0 | 0 |
| REYNOLDS | 3 | 1 | 2 | 0 | 0 | 0 | 0 |
| RIPLEY | 80 | 50 | 9 | 1 | 19 | 1 | 0 |
| ST FRANCOIS | 457 | 255 | 63 | 2 | 130 | 2 | 5 |
| STE GENEVIEVE | 99 | 69 | 15 | 0 | 14 | 0 | 1 |
| SCOTT | 334 | 238 | 39 | 3 | 50 | 0 | 4 |
| SHANNON | 12 | 8 | 3 | 1 | 0 | 0 | 0 |
| STODDARD | 159 | 79 | 12 | 2 | 64 | 0 | 2 |
| TEXAS | 48 | 30 | 6 | 1 | 10 | 0 | 1 |
| WASHINGTON | 165 | 78 | 15 | 1 | 68 | 1 | 2 |
| WAYNE | 56 | 36 | 4 | 0 | 16 | 0 | 0 |
| WRIGHT | 31 | 16 | 4 | 1 | 10 | 0 | 0 |
| SE TOTAL | 3,371 | 2,160 | 387 | 45 | 729 | 11 | 39 |
| SW REGION | | | | | | | |
| BARRY | 70 | 43 | 6 | 0 | 20 | 0 | 1 |
| BARTON | 9 | 0 | 0 | 0 | 9 | 0 | 0 |
| BATES | 42 | 19 | 3 | 1 | 18 | 0 | 1 |
| BENTON | 52 | 35 | 6 | 0 | 9 | 1 | 1 |
| CAMDEN | 61 | 29 | 10 | 1 | 21 | 0 | 0 |
| CEDAR | 51 | 38 | 6 | 0 | 6 | 0 | 1 |
| CHRISTIAN | 368 | 190 | 38 | 0 | 138 | 1 | 1 |
| DADE | 13 | 5 | 0 | 0 | 8 | 0 | 0 |
| DALLAS | 46 | 33 | 10 | 0 | 2 | 0 | 1 |
| DOUGLAS | 17 | 11 | 2 | 0 | 4 | 0 | 0 |
| GREENE | 1,556 | 883 | 200 | 13 | 440 | 6 | 14 |
| HENRY | 114 | 61 | 12 | 2 | 38 | 1 | 0 |
| HICKORY | 24 | 9 | 3 | 1 | 11 | 0 | 0 |
| JASPER | 604 | 329 | 60 | 1 | 210 | 3 | 1 |
| LACLEDE | 138 | 75 | 13 | 2 | 47 | 0 | 1 |
| LAWRENCE | 111 | 59 | 8 | 0 | 43 | 0 | 1 |
| MCDONALD | 21 | 0 | 0 | 0 | 21 | 0 | 0 |
| MILLER | 47 | 34 | 7 | 0 | 6 | 0 | 0 |
| MORGAN | 22 | 10 | 4 | 1 | 6 | 0 | 1 |
| NEWTON | 232 | 115 | 41 | 1 | 73 | 0 | 2 |
| OZARK | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POLK | 92 | 54 | 13 | 0 | 25 | 0 | 0 |
| ST CLAIR | 4 | 0 | 0 | 0 | 4 | 0 | 0 |
| STONE | 74 | 41 | 4 | 0 | 28 | 1 | 0 |
| TANEY | 118 | 79 | 14 | 2 | 22 | 1 | 0 |
| VERNON | 73 | 52 | 17 | 1 | 0 | 0 | 3 |
| WEBSTER | 114 | 52 | 10 | 0 | 50 | 1 | 1 |
| SW TOTAL | 4,073 | 2,256 | 487 | 26 | 1,259 | 15 | 30 |
| KC REGION | | | | | | | |
| CLAY | 810 | 471 | 114 | 13 | 199 | 3 | 10 |
| JACKSON | 5,002 | 2,926 | 760 | 212 | 1,061 | 9 | 34 |
| PLATTE | 214 | 129 | 38 | 3 | 42 | 0 | 2 |
| KC TOTAL | 6,026 | 3,526 | 912 | 228 | 1,302 | 12 | 46 |
| STL REGION | | | | | | | |
| FRANKLIN | 343 | 179 | 45 | 2 | 112 | 1 | 4 |
| JEFFERSON | 933 | 534 | 96 | 2 | 296 | 0 | 5 |
| ST CHARLES | 1,004 | 635 | 147 | 11 | 200 | 4 | 7 |
| ST LOUIS COUNTY | 7,724 | 5,215 | 1,346 | 218 | 863 | 17 | 65 |
| ST LOUIS CITY | 5,700 | 3,646 | 1,310 | 360 | 299 | 21 | 64 |
| STL TOTAL | 15,704 | 10,209 | 2,944 | 593 | 1,770 | 43 | 145 |
| STATEWIDE | 33,705 | 21,087 | 5,336 | 929 | 5,932 | 109 | 312 |

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

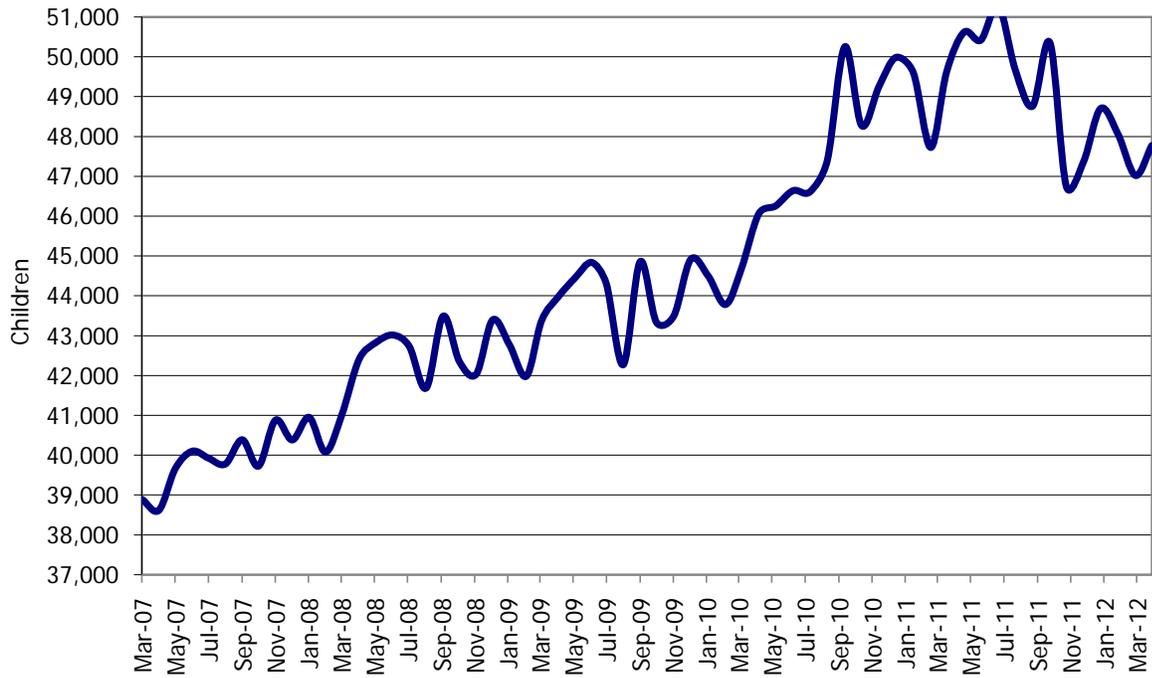


Figure 6. Block Grant Child Care Payments

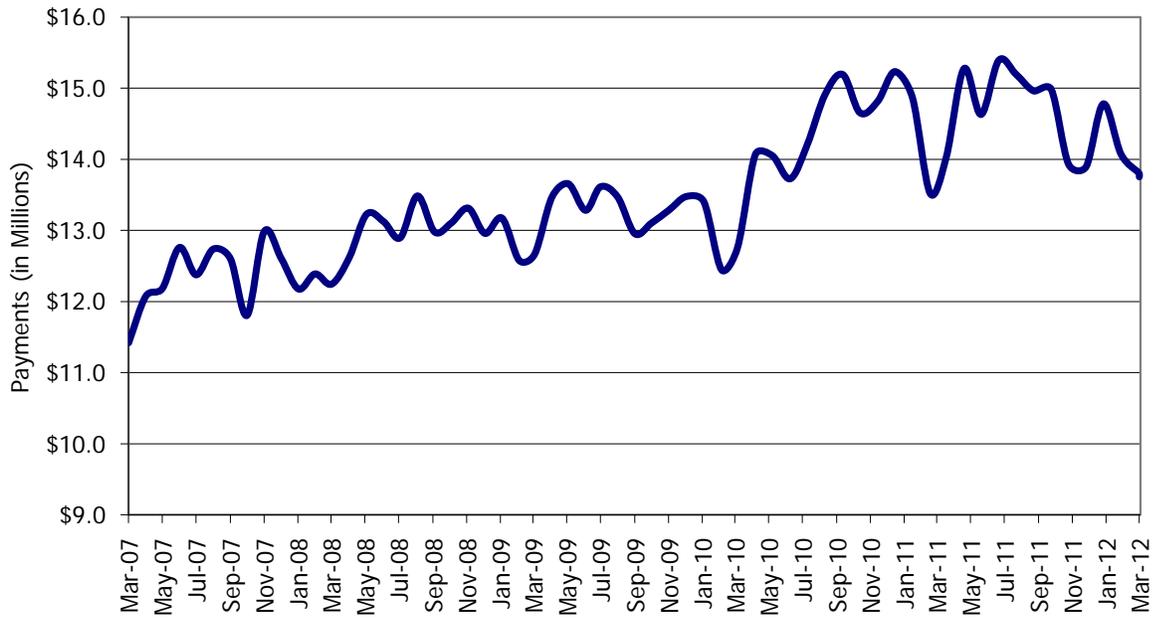
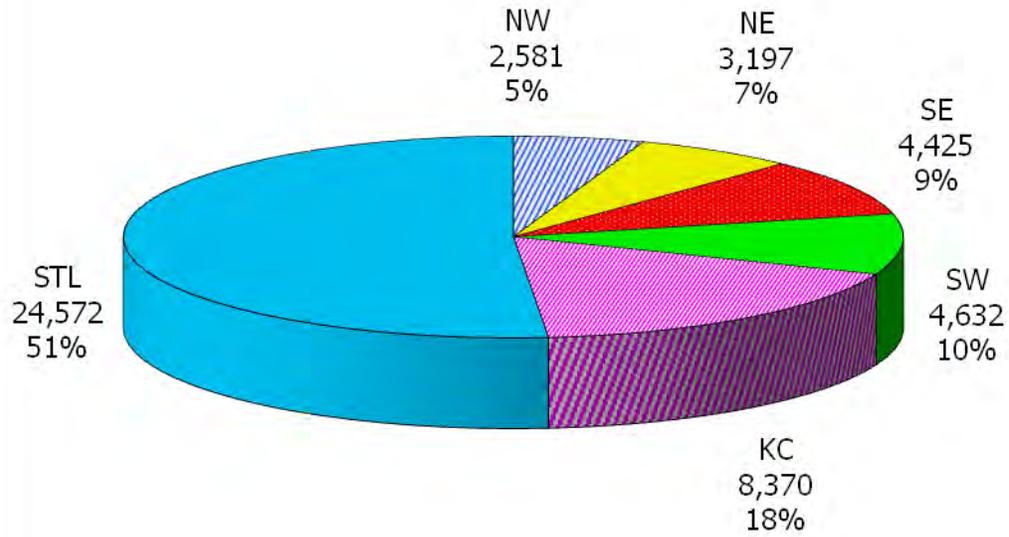
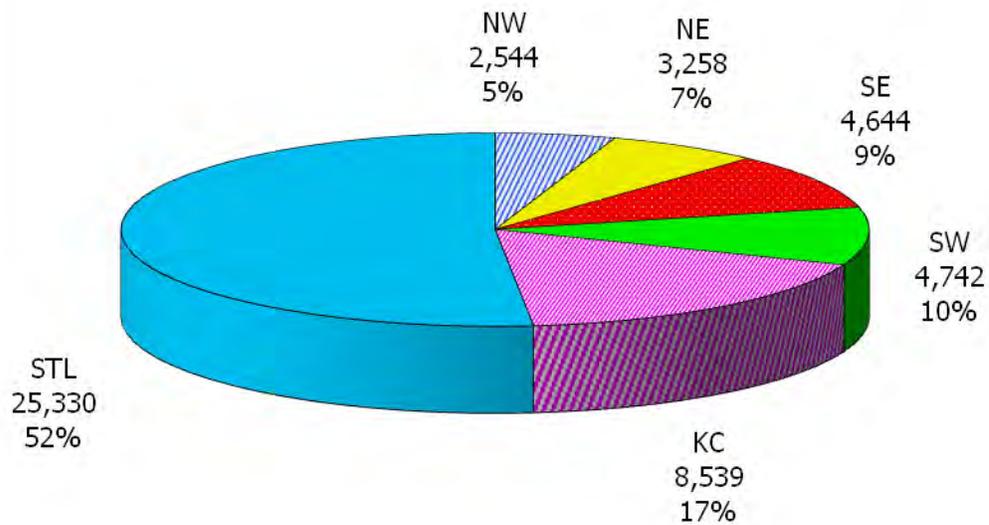


Figure 7. Children Served by Region

March 2012



12-Month Average
March 2011-February 2012



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Mar 2012**

| | FCS/AC/CTS/IIS | | ADOPTION SUBSIDY | | INCOME ELIGIBLE | | TOTAL (UNDUPLICATED) | | |
|------------------|-----------------|------------|------------------|------------|-----------------|--------------|----------------------|--------------|------------------|
| | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | |
| NW REGION | ANDREW | 1 | \$453 | 4 | \$830 | 27 | \$3,764 | 32 | \$5,046 |
| | ATCHISON | 0 | \$0 | 0 | \$0 | 7 | \$608 | 7 | \$608 |
| | BUCHANAN | 16 | \$8,177 | 22 | \$6,587 | 698 | \$205,303 | 736 | \$220,067 |
| | CALDWELL | 2 | \$650 | 0 | \$0 | 6 | \$713 | 8 | \$1,363 |
| | CARROLL | 2 | \$820 | 0 | \$0 | 9 | \$1,071 | 11 | \$1,891 |
| | CASS | 71 | \$28,134 | 40 | \$12,236 | 488 | \$120,558 | 599 | \$160,928 |
| | CHARITON | 2 | \$551 | 0 | \$0 | 7 | \$629 | 9 | \$1,180 |
| | CLINTON | 7 | \$4,018 | 1 | \$148 | 24 | \$8,042 | 32 | \$12,207 |
| | COOPER | 9 | \$2,491 | 4 | \$702 | 112 | \$16,836 | 125 | \$20,029 |
| | DAVISS | 3 | \$795 | 0 | \$0 | 13 | \$1,191 | 16 | \$1,986 |
| | DE KALB | 2 | \$688 | 0 | \$0 | 13 | \$2,521 | 15 | \$3,210 |
| | GENTRY | 0 | \$0 | 7 | \$289 | 10 | \$1,021 | 17 | \$1,310 |
| | GRUNDY | 6 | \$1,136 | 3 | \$396 | 14 | \$2,339 | 23 | \$3,871 |
| | HARRISON | 4 | \$570 | 1 | \$251 | 18 | \$2,745 | 23 | \$3,566 |
| | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | JOHNSON | 21 | \$7,845 | 11 | \$2,872 | 287 | \$79,716 | 319 | \$90,433 |
| | LAFAYETTE | 17 | \$7,466 | 11 | \$5,631 | 129 | \$25,796 | 157 | \$38,893 |
| | LINN | 4 | \$780 | 1 | \$223 | 14 | \$2,053 | 19 | \$3,056 |
| | LIVINGSTON | 4 | \$964 | 0 | \$0 | 59 | \$9,281 | 63 | \$10,244 |
| | MERCER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | NODAWAY | 1 | \$198 | 3 | \$622 | 27 | \$3,707 | 31 | \$4,527 |
| | PETTIS | 19 | \$5,726 | 22 | \$4,579 | 124 | \$18,465 | 165 | \$28,771 |
| | PUTNAM | 10 | \$1,774 | 0 | \$0 | 18 | \$2,383 | 28 | \$4,157 |
| | RAY | 4 | \$1,078 | 3 | \$611 | 45 | \$7,391 | 52 | \$9,080 |
| | SALINE | 8 | \$2,175 | 8 | \$2,048 | 72 | \$13,003 | 88 | \$17,225 |
| | SULLIVAN | 1 | \$538 | 4 | \$832 | 1 | \$283 | 6 | \$1,652 |
| | WORTH | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | NW TOTAL | 214 | \$77,025 | 145 | \$38,857 | 2,222 | \$529,418 | 2,581 | \$645,300 |
| NE REGION | ADAIR | 14 | \$3,838 | 2 | \$402 | 48 | \$7,581 | 64 | \$11,821 |
| | AUDRAIN | 3 | \$1,026 | 3 | \$388 | 79 | \$13,120 | 85 | \$14,534 |
| | BOONE | 93 | \$49,873 | 73 | \$26,826 | 1,110 | \$356,920 | 1,272 | \$433,618 |
| | CALLAWAY | 9 | \$1,818 | 7 | \$1,777 | 114 | \$21,344 | 130 | \$24,939 |
| | CLARK | 2 | \$546 | 0 | \$0 | 10 | \$1,253 | 12 | \$1,799 |
| | COLE | 65 | \$28,880 | 39 | \$12,009 | 427 | \$131,406 | 531 | \$172,295 |
| | GASCONADE | 7 | \$1,337 | 4 | \$781 | 34 | \$4,049 | 45 | \$6,167 |
| | HOWARD | 2 | \$468 | 2 | \$363 | 23 | \$4,347 | 27 | \$5,178 |
| | KNOX | 2 | \$424 | 0 | \$0 | 19 | \$2,237 | 21 | \$2,661 |
| | LEWIS | 9 | \$1,647 | 1 | \$690 | 38 | \$6,656 | 48 | \$8,993 |
| | LINCOLN | 37 | \$10,712 | 9 | \$2,012 | 92 | \$15,923 | 138 | \$28,647 |
| | MACON | 5 | \$1,026 | 2 | \$1,480 | 53 | \$6,384 | 59 | \$8,889 |
| | MARION | 13 | \$2,167 | 5 | \$2,027 | 173 | \$29,652 | 191 | \$33,846 |
| | MONITEAU | 6 | \$1,745 | 9 | \$1,792 | 74 | \$11,388 | 89 | \$14,925 |
| | MONROE | 3 | \$282 | 1 | \$29 | 31 | \$4,436 | 35 | \$4,746 |
| | MONTGOMERY | 1 | \$144 | 2 | \$300 | 17 | \$2,096 | 20 | \$2,540 |
| | OSAGE | 5 | \$1,056 | 1 | \$297 | 42 | \$6,470 | 48 | \$7,824 |
| | PIKE | 15 | \$3,439 | 4 | \$1,285 | 61 | \$5,350 | 80 | \$10,074 |
| | RALLS | 5 | \$1,359 | 2 | \$514 | 12 | \$1,007 | 19 | \$2,880 |
| | RANDOLPH | 21 | \$7,638 | 15 | \$3,305 | 155 | \$30,317 | 191 | \$41,259 |
| | SCHUYLER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | SCOTLAND | 1 | \$263 | 0 | \$0 | 6 | \$294 | 7 | \$557 |
| | SHELBY | 0 | \$0 | 7 | \$1,475 | 5 | \$427 | 12 | \$1,901 |
| | WARREN | 12 | \$3,353 | 0 | \$0 | 62 | \$7,743 | 74 | \$11,096 |
| | NE TOTAL | 330 | \$123,040 | 188 | \$57,751 | 2,685 | \$670,398 | 3,197 | \$851,189 |
| SE REGION | BOLLINGER | 9 | \$2,101 | 2 | \$372 | 23 | \$2,973 | 34 | \$5,446 |
| | BUTLER | 21 | \$4,504 | 13 | \$2,740 | 347 | \$63,349 | 381 | \$70,593 |
| | CAPE GIRARDEAU | 38 | \$9,246 | 12 | \$2,099 | 449 | \$71,412 | 499 | \$82,758 |
| | CARTER | 3 | \$523 | 0 | \$0 | 13 | \$1,948 | 16 | \$2,471 |
| | CRAWFORD | 12 | \$3,309 | 9 | \$1,807 | 65 | \$8,438 | 86 | \$13,554 |
| | DENT | 3 | \$1,175 | 3 | \$568 | 38 | \$5,038 | 44 | \$6,781 |
| | DUNKLIN | 22 | \$4,819 | 15 | \$2,462 | 134 | \$23,999 | 171 | \$31,279 |
| | HOWELL | 17 | \$5,276 | 8 | \$2,731 | 275 | \$45,406 | 300 | \$53,413 |
| | IRON | 2 | \$135 | 0 | \$0 | 7 | \$943 | 9 | \$1,078 |

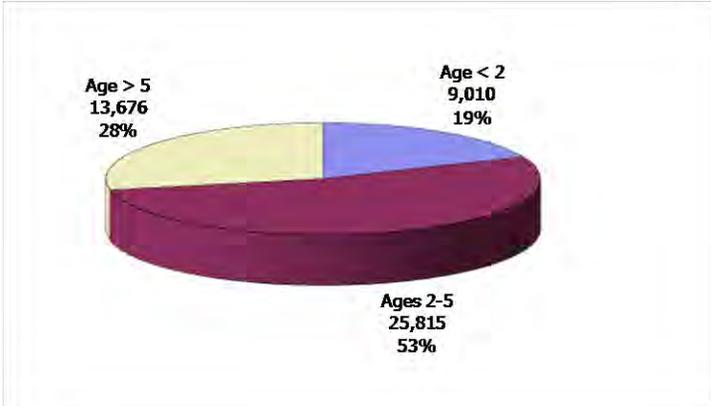
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Mar 2012**

| | FCS/AC/CTS/IIS | | ADOPTION SUBSIDY | | INCOME ELIGIBLE | | TOTAL (UNDUPLICATED) | |
|---------------------------------|----------------|--------------------|------------------|------------------|-----------------|---------------------|----------------------|---------------------|
| | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS | CHILDREN | PAYMENTS |
| MADISON | 29 | \$6,451 | 6 | \$2,061 | 106 | \$12,314 | 141 | \$20,825 |
| MARIES | 2 | \$271 | 1 | \$220 | 7 | \$858 | 10 | \$1,350 |
| MISSISSIPPI | 4 | \$1,638 | 0 | \$0 | 173 | \$29,448 | 177 | \$31,086 |
| NEW MADRID | 15 | \$3,573 | 3 | \$609 | 172 | \$24,334 | 190 | \$28,516 |
| OREGON | 0 | \$0 | 3 | \$550 | 31 | \$5,260 | 34 | \$5,810 |
| PEMISCOT | 26 | \$6,499 | 9 | \$1,421 | 233 | \$37,622 | 268 | \$45,542 |
| PERRY | 8 | \$1,766 | 4 | \$1,051 | 102 | \$14,196 | 114 | \$17,012 |
| PHELPS | 15 | \$3,753 | 17 | \$3,775 | 93 | \$13,566 | 125 | \$21,094 |
| PULASKI | 15 | \$4,561 | 5 | \$992 | 64 | \$9,124 | 84 | \$14,678 |
| REYNOLDS | 0 | \$0 | 0 | \$0 | 7 | \$742 | 7 | \$742 |
| RIPLEY | 13 | \$1,949 | 5 | \$1,054 | 104 | \$12,245 | 122 | \$15,248 |
| ST FRANCOIS | 77 | \$19,785 | 54 | \$11,060 | 440 | \$68,952 | 571 | \$99,797 |
| STE GENEVIEVE | 7 | \$1,782 | 7 | \$1,056 | 62 | \$7,970 | 76 | \$10,808 |
| SCOTT | 38 | \$9,786 | 12 | \$2,317 | 401 | \$65,208 | 450 | \$77,311 |
| SHANNON | 0 | \$0 | 0 | \$0 | 3 | \$1,258 | 3 | \$1,258 |
| STODDARD | 51 | \$12,266 | 13 | \$2,778 | 112 | \$16,129 | 176 | \$31,174 |
| TEXAS | 0 | \$0 | 10 | \$2,011 | 45 | \$6,825 | 55 | \$8,836 |
| WASHINGTON | 34 | \$7,487 | 29 | \$5,589 | 121 | \$21,798 | 184 | \$34,874 |
| WAYNE | 1 | \$111 | 15 | \$1,881 | 45 | \$6,014 | 61 | \$8,007 |
| WRIGHT | 6 | \$1,320 | 4 | \$731 | 27 | \$4,601 | 37 | \$6,651 |
| SE TOTAL | 468 | 114,089 | 259 | 51,934 | 3,699 | 581,968 | 4,425 | 747,991 |
| SW REGION | | | | | | | | |
| BARRY | 11 | \$2,846 | 9 | \$1,217 | 57 | \$8,211 | 77 | \$12,274 |
| BARTON | 3 | \$334 | 6 | \$911 | 49 | \$6,891 | 58 | \$8,136 |
| BATES | 12 | \$3,355 | 6 | \$1,218 | 22 | \$3,415 | 40 | \$7,988 |
| BENTON | 9 | \$2,489 | 0 | \$0 | 50 | \$7,673 | 59 | \$10,161 |
| CAMDEN | 13 | \$3,152 | 8 | \$1,884 | 50 | \$8,130 | 71 | \$13,166 |
| CEDAR | 5 | \$842 | 1 | \$188 | 47 | \$4,844 | 53 | \$5,875 |
| CHRISTIAN | 80 | \$21,691 | 64 | \$14,454 | 242 | \$40,042 | 386 | \$76,186 |
| DADE | 3 | \$646 | 5 | \$587 | 5 | \$493 | 13 | \$1,726 |
| DALLAS | 2 | \$543 | 0 | \$0 | 62 | \$8,696 | 64 | \$9,240 |
| DOUGLAS | 3 | \$385 | 1 | \$169 | 9 | \$1,128 | 13 | \$1,681 |
| GREENE | 226 | \$108,232 | 211 | \$60,577 | 1,397 | \$364,598 | 1,830 | \$533,407 |
| HENRY | 30 | \$9,314 | 7 | \$1,463 | 97 | \$14,161 | 134 | \$24,939 |
| HICKORY | 9 | \$2,498 | 2 | \$291 | 11 | \$1,062 | 22 | \$3,851 |
| JASPER | 115 | \$35,384 | 95 | \$26,815 | 440 | \$94,742 | 650 | \$156,940 |
| LACLEDE | 39 | \$13,314 | 8 | \$1,764 | 110 | \$18,088 | 157 | \$33,166 |
| LAWRENCE | 20 | \$4,079 | 23 | \$4,176 | 84 | \$10,714 | 127 | \$18,969 |
| MCDONALD | 15 | \$3,411 | 6 | \$1,653 | 47 | \$5,391 | 68 | \$10,455 |
| MILLER | 6 | \$1,884 | 0 | \$0 | 48 | \$6,983 | 54 | \$8,866 |
| MORGAN | 3 | \$808 | 3 | \$332 | 14 | \$1,569 | 20 | \$2,709 |
| NEWTON | 46 | \$10,989 | 27 | \$5,751 | 160 | \$33,446 | 233 | \$50,187 |
| OZARK | 0 | \$0 | 0 | \$0 | 8 | \$968 | 8 | \$968 |
| POLK | 21 | \$6,116 | 5 | \$1,051 | 75 | \$11,562 | 101 | \$18,729 |
| ST CLAIR | 3 | \$2,615 | 1 | \$1,468 | 5 | \$1,176 | 9 | \$5,259 |
| STONE | 18 | \$4,286 | 10 | \$1,662 | 44 | \$7,599 | 72 | \$13,547 |
| TANEY | 19 | \$5,865 | 3 | \$1,429 | 117 | \$17,221 | 139 | \$24,515 |
| VERNON | 0 | \$0 | 0 | \$0 | 73 | \$8,488 | 73 | \$8,488 |
| WEBSTER | 26 | \$7,298 | 21 | \$3,936 | 54 | \$8,506 | 101 | \$19,741 |
| SW TOTAL | 737 | \$252,377 | 522 | \$132,996 | 3,377 | \$695,797 | 4,632 | \$1,081,170 |
| KC REGION | | | | | | | | |
| CLAY | 86 | \$37,711 | 111 | \$37,495 | 681 | \$181,026 | 878 | \$256,232 |
| JACKSON | 610 | \$298,627 | 447 | \$155,635 | 6,172 | \$1,819,332 | 7,225 | \$2,273,594 |
| PLATTE | 17 | \$6,304 | 25 | \$8,598 | 225 | \$60,560 | 267 | \$75,462 |
| KC TOTAL | 713 | \$342,642 | 583 | \$201,728 | 7,078 | \$2,060,918 | 8,370 | \$2,605,288 |
| STL REGION | | | | | | | | |
| FRANKLIN | 84 | \$29,784 | 30 | \$8,665 | 326 | \$76,800 | 440 | \$115,248 |
| JEFFERSON | 174 | \$70,440 | 123 | \$43,677 | 901 | \$240,673 | 1,198 | \$354,790 |
| ST CHARLES | 132 | \$59,301 | 70 | \$22,498 | 1,221 | \$335,054 | 1,423 | \$416,853 |
| ST LOUIS COUNTY | 432 | \$197,377 | 442 | \$152,256 | 11,403 | \$3,534,934 | 12,277 | \$3,884,567 |
| ST LOUIS CITY | 160 | \$77,691 | 126 | \$43,514 | 8,949 | \$2,930,905 | 9,235 | \$3,052,110 |
| SL TOTAL | 982 | \$434,593 | 791 | \$270,609 | 22,800 | \$7,118,365 | 24,572 | \$7,823,568 |
| OUT OF STATE | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| STATEWIDE (UNDUPLICATED) | 3,444 | \$1,343,765 | 2,488 | \$753,875 | 41,861 | \$11,656,865 | 47,777 | \$13,754,506 |

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

March 2012



**12-Month Average
March 2011-February 2012**

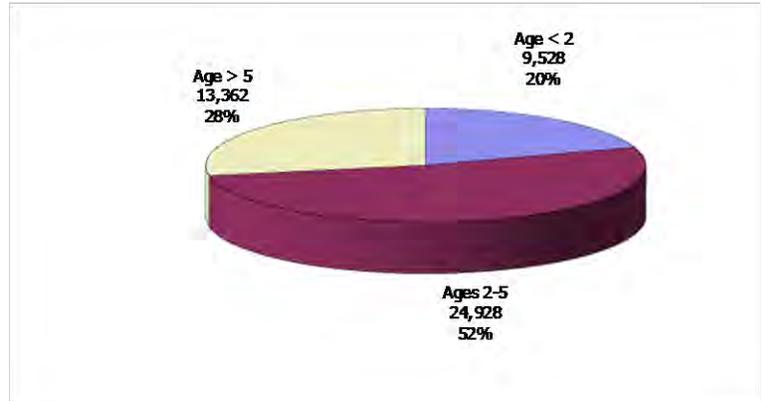
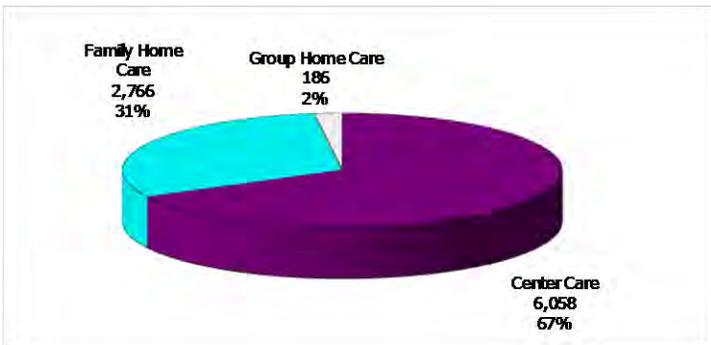


Figure 9. Children Served Age < 2 by Facility

March 2012



**12-Month Average
March 2011-February 2012**

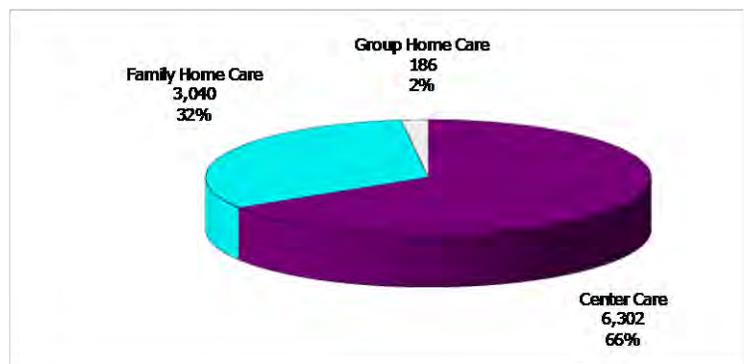
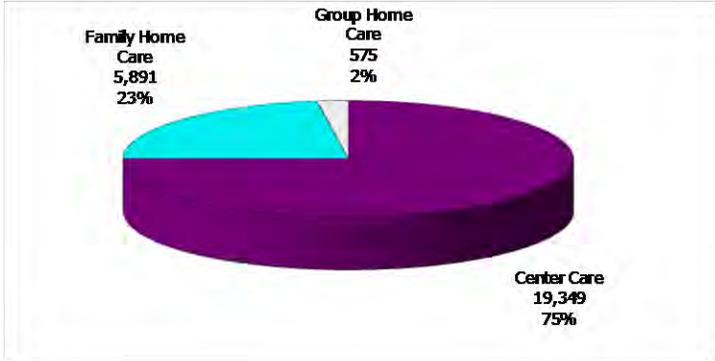


Figure 10. Children Served Ages 2-5 by Facility

March 2012



**12-Month Average
March 2011-February 2012**

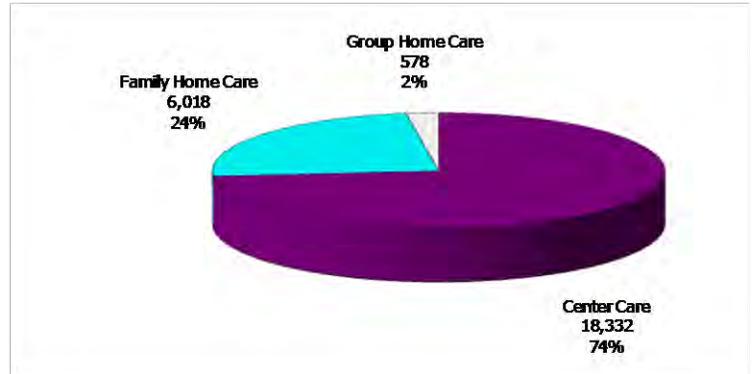
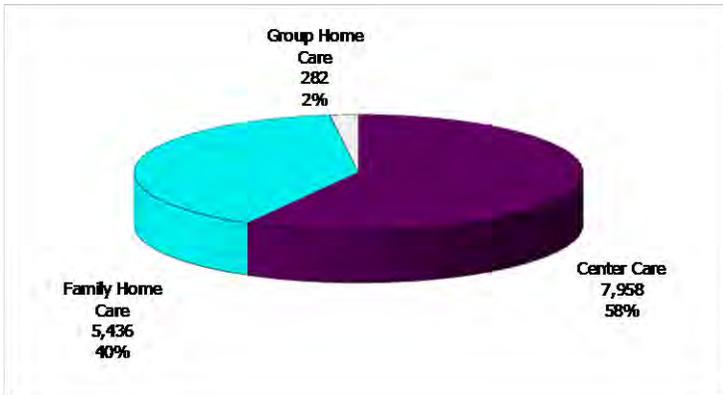


Figure 11. Children Served Age > 5 by Facility

March 2012



**12-Month Average
March 2011-February 2012**

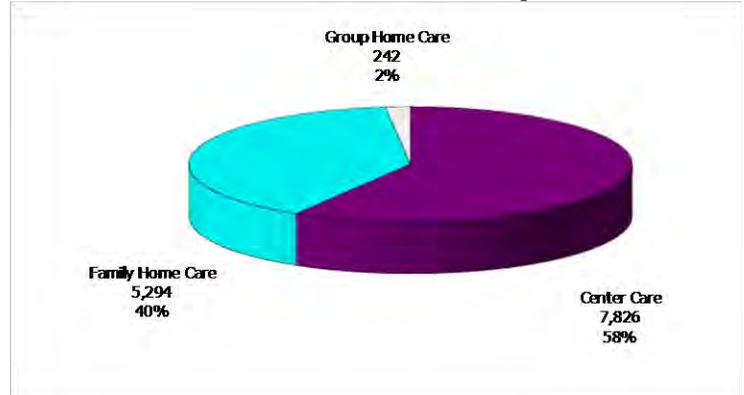
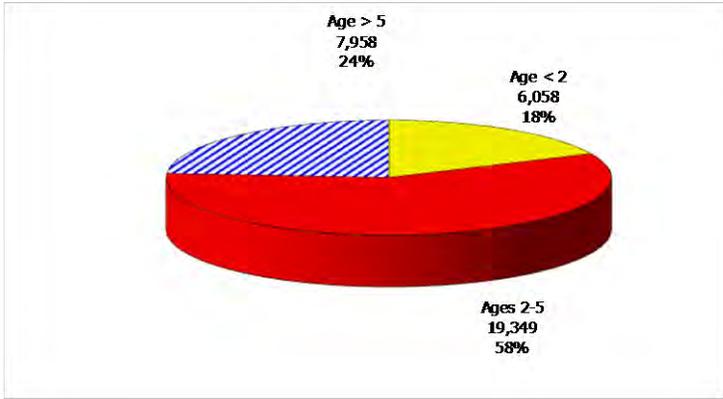


Figure 12. Children Served in Center by Age

March 2012



**12-Month Average
March 2011-February 2012**

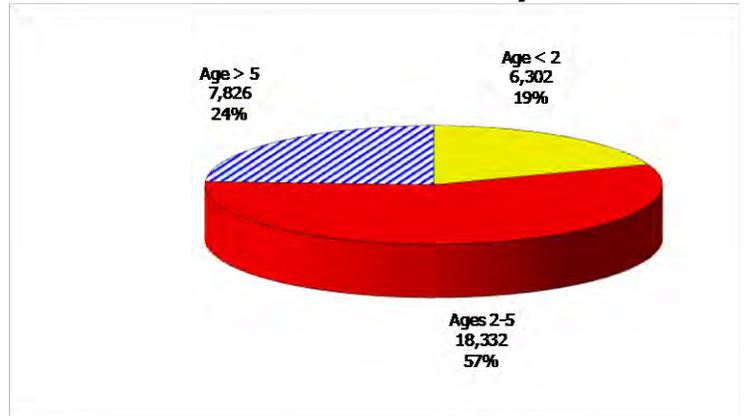
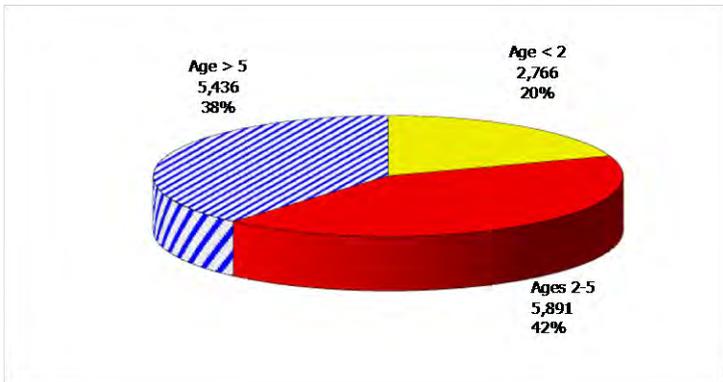


Figure 13. Children Served in Family Home by Age

March 2012



**12-Month Average
March 2011-February 2012**

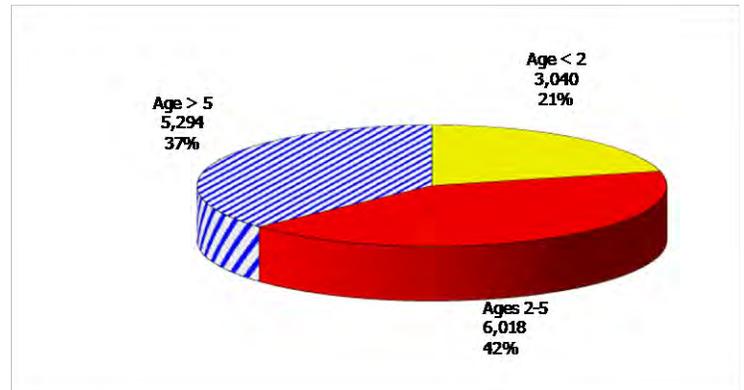
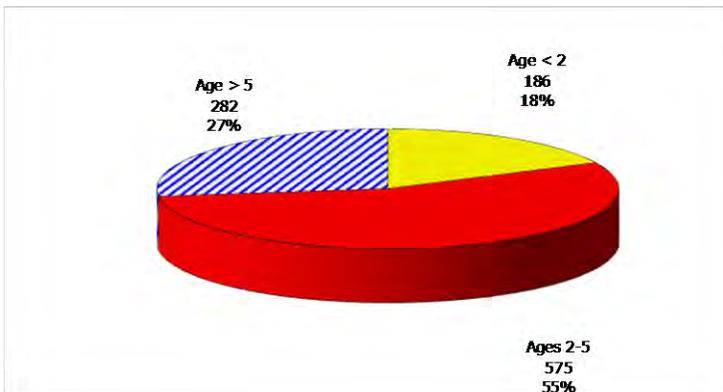
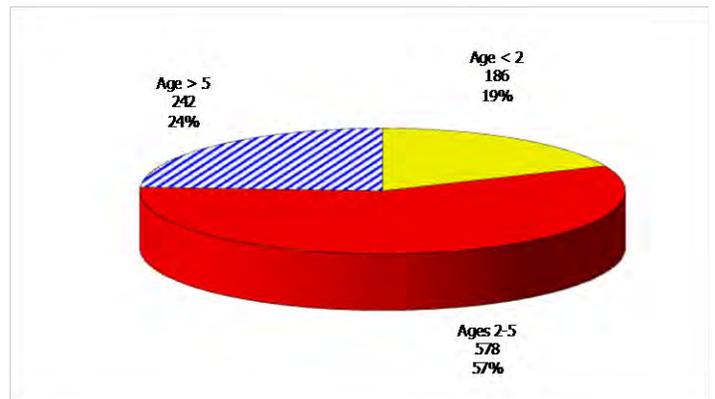


Figure 14. Children Served in Group Home by Age

March 2012



**12-Month Average
March 2011-February 2012**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Mar-12**

| | CHILDREN Mar-2012 | CHILDREN Mar-2011 | CHANGE FROM LAST YEAR | PAYMENTS Mar-2012 | PAYMENTS Mar-2011 | CHANGE FROM LAST YEAR |
|-------------------------------------|------------------------------|------------------------------|--------------------------------------|------------------------------|------------------------------|--------------------------------------|
| TOTAL (UNDUPLICATED) | 47,777 | 49,618 | -3.7% | \$13,754,506 | \$14,028,013 | -1.9% |
| CHILDREN BY CHILD AGE* | | | | | | |
| UNDER AGE 1 | 3,416 | 3,725 | -8.3% | \$1,527,128 | \$1,596,941 | -4.4% |
| AGE 1 | 5,513 | 5,982 | -7.8% | \$2,559,290 | \$2,607,436 | -1.8% |
| AGE 2 | 6,653 | 7,039 | -5.5% | \$1,862,819 | \$1,900,234 | -2.0% |
| AGE 3 | 7,036 | 7,567 | -7.0% | \$1,993,208 | \$2,055,645 | -3.0% |
| AGE 4 | 6,958 | 6,932 | 0.4% | \$1,965,590 | \$1,896,756 | 3.6% |
| AGE 5 | 4,935 | 4,882 | 1.1% | \$1,186,969 | \$1,147,515 | 3.4% |
| AGE 6 | 3,002 | 3,083 | -2.6% | \$561,662 | \$595,269 | -5.6% |
| AGE 7 | 2,551 | 2,702 | -5.6% | \$480,336 | \$503,334 | -4.6% |
| AGE 8 | 2,293 | 2,321 | -1.2% | \$440,080 | \$453,738 | -3.0% |
| AGE 9 | 1,899 | 2,055 | -7.6% | \$368,573 | \$412,912 | -10.7% |
| AGE 10 | 1,672 | 1,618 | 3.3% | \$330,209 | \$343,232 | -3.8% |
| AGE 11 | 1,200 | 1,225 | -2.0% | \$246,696 | \$262,422 | -6.0% |
| AGE 12 | 784 | 856 | -8.4% | \$165,199 | \$191,333 | -13.7% |
| AGE 13 | 89 | 72 | 23.6% | \$26,505 | \$21,959 | 20.7% |
| AGE 14 and over | 111 | 114 | -2.6% | \$40,240 | \$39,288 | 2.4% |
| CHILDREN BY FACILITY TYPE** | | | | | | |
| CENTER | 33,140 | 34,248 | -3.2% | \$10,344,715 | \$10,427,066 | -0.8% |
| FAMILY HOME | 13,991 | 14,778 | -5.3% | \$3,213,650 | \$3,405,177 | -5.6% |
| GROUP HOME | 1,040 | 1,045 | -0.5% | \$196,141 | \$195,770 | 0.2% |
| CHILD AGE BY FACILITY TYPE** | | | | | | |
| UNDER AGE 1 | | | | | | |
| CENTER | 2,229 | 2,427 | -8.2% | \$1,183,645 | \$1,212,178 | -2.4% |
| FAMILY HOME | 1,153 | 1,258 | -8.3% | \$324,581 | \$362,271 | -10.4% |
| GROUP HOME | 65 | 86 | -24.4% | \$18,903 | \$22,491 | -16.0% |
| AGE 1 | | | | | | |
| CENTER | 3,829 | 4,008 | -4.5% | \$2,061,231 | \$2,042,037 | 0.9% |
| FAMILY HOME | 1,613 | 1,916 | -15.8% | \$462,456 | \$533,980 | -13.4% |
| GROUP HOME | 121 | 117 | 3.4% | \$35,603 | \$31,420 | 13.3% |
| AGE 2 | | | | | | |
| CENTER | 4,875 | 5,086 | -4.1% | \$1,459,009 | \$1,458,575 | 0.0% |
| FAMILY HOME | 1,684 | 1,843 | -8.6% | \$377,068 | \$408,113 | -7.6% |
| GROUP HOME | 150 | 173 | -13.3% | \$26,741 | \$33,546 | -20.3% |
| AGE 3 | | | | | | |
| CENTER | 5,392 | 5,727 | -5.8% | \$1,607,468 | \$1,632,265 | -1.5% |
| FAMILY HOME | 1,530 | 1,742 | -12.2% | \$353,312 | \$391,336 | -9.7% |
| GROUP HOME | 176 | 180 | -2.2% | \$32,428 | \$32,044 | 1.2% |
| AGE 4 | | | | | | |
| CENTER | 5,409 | 5,377 | 0.6% | \$1,599,465 | \$1,542,287 | 3.7% |
| FAMILY HOME | 1,477 | 1,453 | 1.7% | \$338,703 | \$328,646 | 3.1% |
| GROUP HOME | 143 | 155 | -7.7% | \$27,422 | \$25,823 | 6.2% |
| AGE 5 | | | | | | |
| CENTER | 3,673 | 3,645 | 0.8% | \$926,581 | \$888,129 | 4.3% |
| FAMILY HOME | 1,200 | 1,186 | 1.2% | \$243,646 | \$243,010 | 0.3% |
| GROUP HOME | 106 | 98 | 8.2% | \$16,742 | \$16,376 | 2.2% |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.
** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Mar-2012**

| | CHILDREN Mar-2012 | CHILDREN Mar-2011 | CHANGE FROM LAST YEAR | PAYMENTS Mar-2012 | PAYMENTS Mar-2011 | CHANGE FROM LAST YEAR |
|------------------------|------------------------------|------------------------------|--------------------------------------|------------------------------|------------------------------|--------------------------------------|
| AGE 6 | | | | | | |
| CENTER | 1,950 | 2,033 | -4.1% | \$360,651 | \$395,607 | -8.8% |
| FAMILY HOME | 1,008 | 1,008 | 0.0% | \$192,896 | \$191,174 | 0.9% |
| GROUP HOME | 61 | 65 | -6.2% | \$8,115 | \$8,488 | -4.4% |
| AGE 7 | | | | | | |
| CENTER | 1,613 | 1,730 | -6.8% | \$299,418 | \$316,455 | -5.4% |
| FAMILY HOME | 893 | 939 | -4.9% | \$173,056 | \$180,545 | -4.1% |
| GROUP HOME | 60 | 50 | 20.0% | \$7,862 | \$6,334 | 24.1% |
| AGE 8 | | | | | | |
| CENTER | 1,398 | 1,451 | -3.7% | \$264,080 | \$282,344 | -6.5% |
| FAMILY HOME | 861 | 841 | 2.4% | \$169,124 | \$165,426 | 2.2% |
| GROUP HOME | 51 | 45 | 13.3% | \$6,876 | \$5,968 | 15.2% |
| AGE 9 | | | | | | |
| CENTER | 1,129 | 1,223 | -7.7% | \$214,597 | \$242,511 | -11.5% |
| FAMILY HOME | 732 | 812 | -9.9% | \$147,376 | \$165,315 | -10.9% |
| GROUP HOME | 48 | 34 | 41.2% | \$6,600 | \$5,087 | 29.7% |
| AGE 10 | | | | | | |
| CENTER | 923 | 946 | -2.4% | \$174,221 | \$197,229 | -11.7% |
| FAMILY HOME | 728 | 664 | 9.6% | \$151,734 | \$142,298 | 6.6% |
| GROUP HOME | 30 | 25 | 20.0% | \$4,254 | \$3,705 | 14.8% |
| AGE 11 | | | | | | |
| CENTER | 589 | 633 | -7.0% | \$117,135 | \$130,088 | -10.0% |
| FAMILY HOME | 601 | 581 | 3.4% | \$127,280 | \$129,725 | -1.9% |
| GROUP HOME | 15 | 17 | -11.8% | \$2,281 | \$2,609 | -12.6% |
| AGE 12 | | | | | | |
| CENTER | 314 | 320 | -1.9% | \$64,776 | \$73,318 | -11.7% |
| FAMILY HOME | 456 | 530 | -14.0% | \$98,565 | \$116,258 | -15.2% |
| GROUP HOME | 15 | 10 | 50.0% | \$1,858 | \$1,756 | 5.8% |
| AGE 13 | | | | | | |
| CENTER | 23 | 30 | -23.3% | \$6,836 | \$7,977 | -14.3% |
| FAMILY HOME | 65 | 42 | 54.8% | \$19,215 | \$13,982 | 37.4% |
| GROUP HOME | 2 | 0 | 0.0% | \$454 | \$0 | 0.0% |
| AGE 14 and over | | | | | | |
| CENTER | 19 | 21 | -9.5% | \$5,602 | \$6,066 | -7.7% |
| FAMILY HOME | 92 | 92 | 0.0% | \$34,639 | \$33,099 | 4.7% |
| GROUP HOME | 0 | 1 | 0.0% | \$0 | \$123 | -100.0% |

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

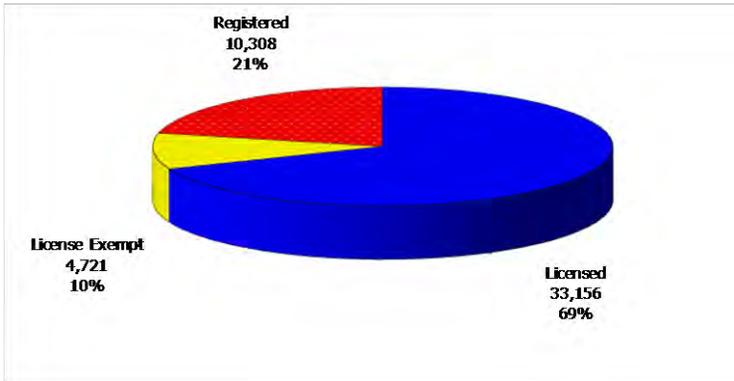
| | | MAR-31-2012 | MAR-31-2011 | |
|--|-----------------|---------------------------------|-------------|-------|
| Race of Children | | | | |
| | White | 46.1% | 46.7% | |
| | Black | 50.4% | 50.0% | |
| | Other | 3.5% | 3.3% | |
| Hispanic - Children | | | | |
| | Yes | 2.9% | 2.7% | |
| | No | 97.1% | 97.3% | |
| Type of Household | | | | |
| | One parent | 93.5% | 92.7% | |
| | Two parent | 6.5% | 7.3% | |
| Household Size | | | | |
| | 2 | 38.2% | 37.9% | |
| | 3 | 32.3% | 32.0% | |
| | 4 | 17.6% | 18.4% | |
| | 5 | 7.8% | 7.7% | |
| | 6 | 2.7% | 2.8% | |
| | 7 or more | 1.3% | 1.3% | |
| Monthly Household Income by Household Size* | | | | |
| Household Size=2 | | | | |
| | \$545 OR LESS | 43% of poverty guidelines | 41.0% | 42.8% |
| | \$546-\$654 | 52% of poverty guidelines | 4.4% | 4.4% |
| | \$655-\$763 | 61% of poverty guidelines | 4.9% | 5.1% |
| | \$764-\$872 | 69% of poverty guidelines | 6.1% | 5.7% |
| | \$873-\$981 | 78% of poverty guidelines | 5.8% | 6.0% |
| | \$982-\$1,090 | 87% of poverty guidelines | 6.0% | 6.2% |
| | \$1,091-\$1,199 | 95% of poverty guidelines | 6.5% | 6.3% |
| | \$1,200-\$1,524 | 121% of poverty guidelines | 19.6% | 18.4% |
| | OVER \$1,524 | Over 121% of poverty guidelines | 5.9% | 4.4% |
| Household Size=3 | | | | |
| | \$674 OR LESS | 42% of poverty guidelines | 33.6% | 36.1% |
| | \$675-\$808 | 51% of poverty guidelines | 5.0% | 5.2% |
| | \$809-\$943 | 59% of poverty guidelines | 6.0% | 6.1% |
| | \$944-\$1,078 | 68% of poverty guidelines | 6.8% | 6.7% |
| | \$1,079-\$1,212 | 76% of poverty guidelines | 7.1% | 7.4% |
| | \$1,213-\$1,347 | 85% of poverty guidelines | 8.2% | 7.7% |
| | \$1,348-\$1,482 | 93% of poverty guidelines | 7.6% | 7.7% |
| | \$1,483-\$1,885 | 119% of poverty guidelines | 20.1% | 18.1% |
| | OVER \$1,885 | Over 119% of poverty guidelines | 5.6% | 5.2% |
| Household Size=4 | | | | |
| | \$802 OR LESS | 42% of poverty guidelines | 31.2% | 34.5% |
| | \$803-\$962 | 50% of poverty guidelines | 6.3% | 6.2% |
| | \$963-\$1,122 | 58% of poverty guidelines | 6.9% | 6.9% |
| | \$1,123-\$1,283 | 67% of poverty guidelines | 8.3% | 7.9% |
| | \$1,284-\$1,443 | 75% of poverty guidelines | 8.8% | 8.5% |
| | \$1,444-\$1,604 | 84% of poverty guidelines | 7.9% | 7.4% |
| | \$1,605-\$1,764 | 92% of poverty guidelines | 7.3% | 7.4% |
| | \$1,765-\$2,244 | 117% of poverty guidelines | 18.6% | 17.2% |
| | OVER \$2,244 | Over 117% of poverty guidelines | 4.7% | 6.2% |
| Household Size=5 | | | | |
| | 0-\$930 | 41% of poverty guidelines | 34.8% | 36.3% |
| | \$931-\$1,116 | 50% of poverty guidelines | 7.3% | 7.6% |
| | \$1,117-\$1,302 | 58% of poverty guidelines | 9.3% | 8.7% |
| | \$1,303-\$1,488 | 66% of poverty guidelines | 8.7% | 8.8% |
| | \$1,489-\$1,674 | 74% of poverty guidelines | 8.2% | 7.9% |
| | \$1,675-\$1,860 | 83% of poverty guidelines | 7.9% | 7.2% |
| | \$1,861-\$2,046 | 91% of poverty guidelines | 5.6% | 6.7% |
| | \$2,047-\$2,601 | 116% of poverty guidelines | 14.4% | 13.9% |
| | OVER \$2,601 | Over 116% of poverty guidelines | 3.9% | 2.9% |

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 26, 2012.

Figure 15. Children Served by Provider Type

March 2012



**12-Month Average
March 2011-February 2012**

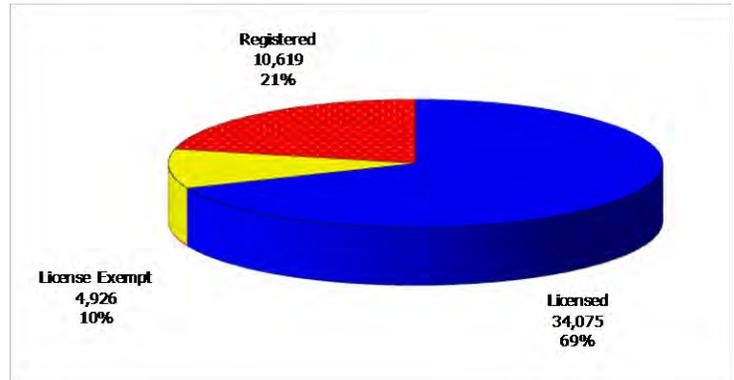
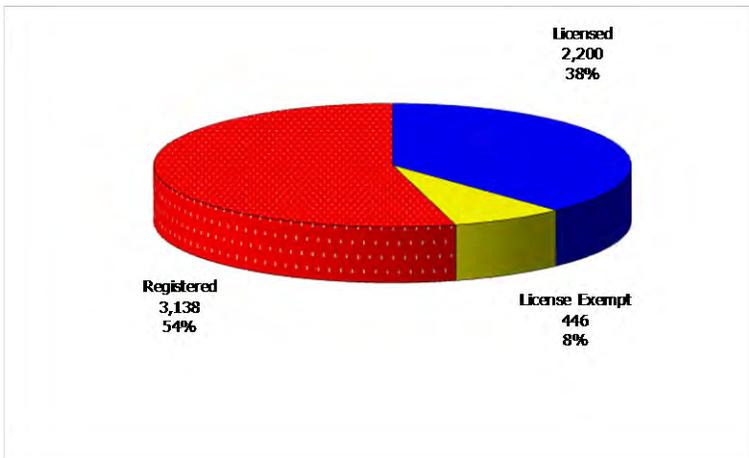
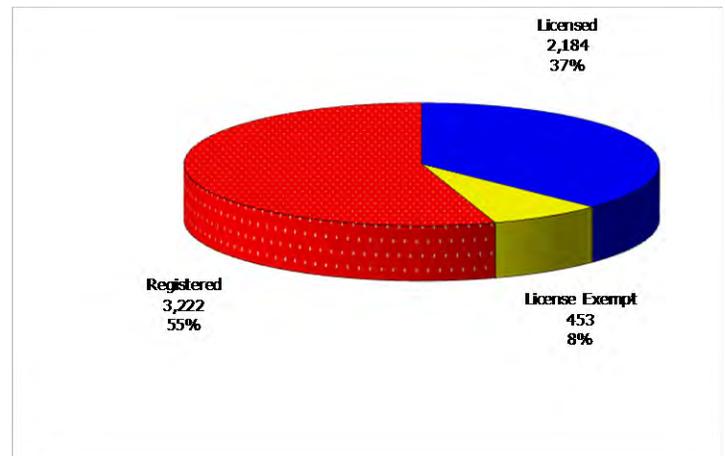


Figure 16. Child Care Providers by Type

March 2012



**12-Month Average
March 2011-February 2012**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Mar 2012**

| | NUMBER OR AMOUNT Mar-2012 | NUMBER OR AMOUNT Mar-2011 | CHANGE FROM LAST YEAR |
|--|--|--|--------------------------------------|
| *** TOTAL LICENSED *** | | | |
| CHILDREN | 33,156 | 34,790 | -4.7% |
| PROVIDERS | 2,200 | 2,271 | -3.1% |
| PAYMENTS | \$10,209,312 | \$10,369,634 | -1.5% |
| CENTERS | | | |
| CHILDREN | 28,435 | 29,360 | -3.2% |
| PROVIDERS | 1,371 | 1,361 | 0.7% |
| PAYMENTS | \$9,176,087 | \$9,183,836 | -0.1% |
| FAMILY HOMES | | | |
| CHILDREN | 3,816 | 4,535 | -15.9% |
| PROVIDERS | 704 | 793 | -11.2% |
| PAYMENTS | \$838,263 | \$990,028 | -15.3% |
| GROUP HOMES | | | |
| CHILDREN | 1,030 | 1,045 | -1.4% |
| PROVIDERS | 125 | 118 | 5.9% |
| PAYMENTS | \$194,962 | \$195,770 | -0.4% |
| *** REGISTERED *** | | | |
| CHILDREN | 10,308 | 10,353 | -0.4% |
| PROVIDERS | 3,138 | 3,196 | -1.8% |
| PAYMENTS | \$2,409,414 | \$2,447,429 | -1.6% |
| FOUR OR LESS UNRELATED CHILDREN | | | |
| CHILDREN | 10,167 | 10,202 | -0.3% |
| PROVIDERS | 3,054 | 3,096 | -1.4% |
| PAYMENTS | \$2,366,113 | \$2,401,523 | -1.5% |
| OUT-OF-STATE PROVIDER LICENSE EXEMPT | | | |
| CHILDREN | 21 | 29 | -27.6% |
| PROVIDERS | 10 | 14 | -28.6% |
| PAYMENTS | \$4,919 | \$7,180 | -31.5% |
| OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE | | | |
| CHILDREN | 117 | 119 | -1.7% |
| PROVIDERS | 73 | 84 | -13.1% |
| PAYMENTS | \$37,633 | \$37,396 | 0.6% |
| MILITARY | | | |
| CHILDREN | 3 | 4 | -25.0% |
| PROVIDERS | 1 | 2 | -50.0% |
| PAYMENTS | \$749 | \$1,329 | -43.6% |
| *** TOTAL LICENSE EXEMPT *** | | | |
| CHILDREN | 4,721 | 4,943 | -4.5% |
| PROVIDERS | 446 | 467 | -4.5% |
| PAYMENTS | \$1,135,779 | \$1,210,950 | -6.2% |
| SCHOOL | | | |
| CHILDREN | 1,542 | 1,495 | 3.1% |
| PROVIDERS | 234 | 245 | -4.5% |
| PAYMENTS | \$315,844 | \$343,826 | -8.1% |
| BUSINESS | | | |
| CHILDREN | 15 | 5 | 200.0% |
| PROVIDERS | 2 | 1 | 100.0% |
| PAYMENTS | \$2,480 | \$878 | 182.5% |
| RELIGIOUS | | | |
| CHILDREN | 3,169 | 3,421 | -7.4% |
| PROVIDERS | 210 | 215 | -2.3% |
| PAYMENTS | \$817,455 | \$858,279 | -4.8% |
| SUMMER | | | |
| CHILDREN | 0 | 34 | -100.0% |
| PROVIDERS | 0 | 6 | -100.0% |
| PAYMENTS | \$0 | \$7,967 | -100.0% |