



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT
CHILD CARE
MONTHLY
MANAGEMENT
REPORT**

September 2011

**Missouri Department of Social Services
Research & Evaluation
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

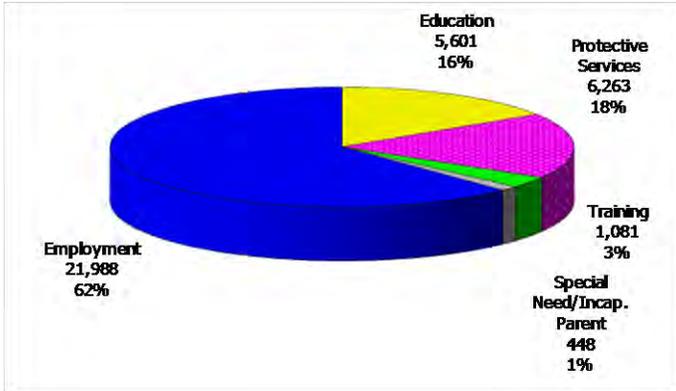
FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 2. Reason for Child Care

September 2011



12-Month Average
September 2010-August 2011

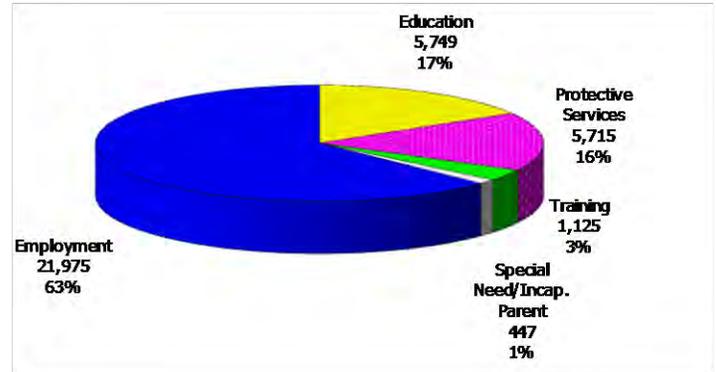
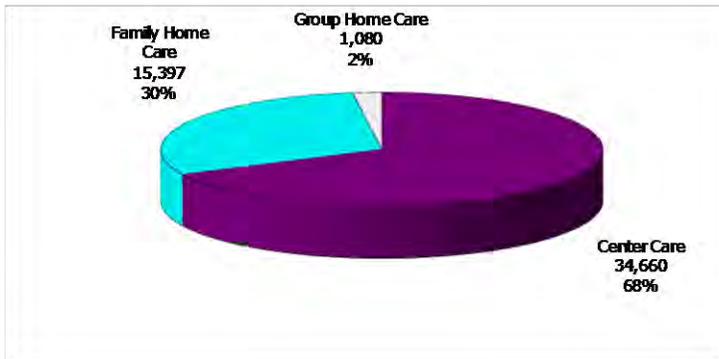


Figure 3. Children Served by Facility

September 2011



12-Month Average
September 2010-August 2011

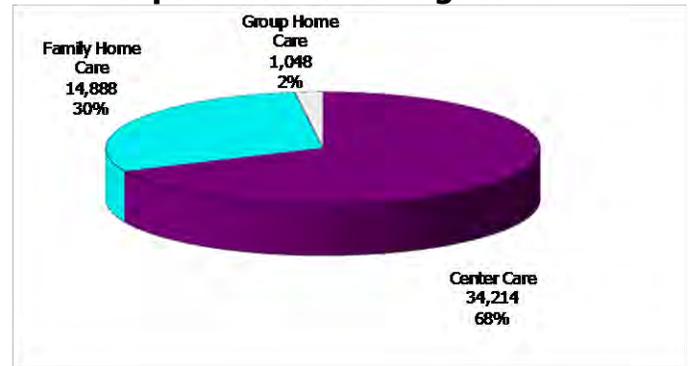
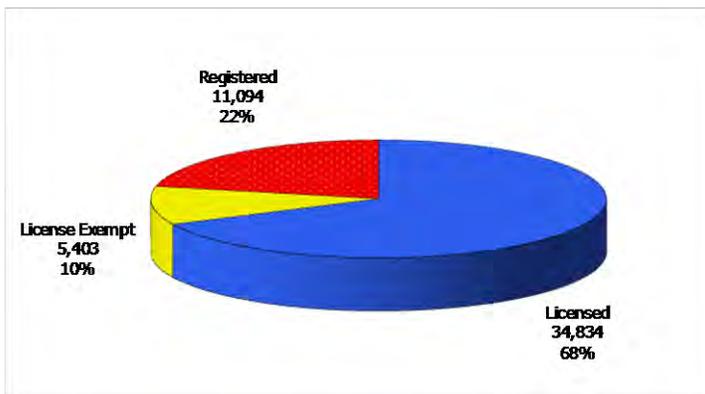


Figure 4. Children Served by Provider

September 2011



12-Month Average
September 2010-August 2011

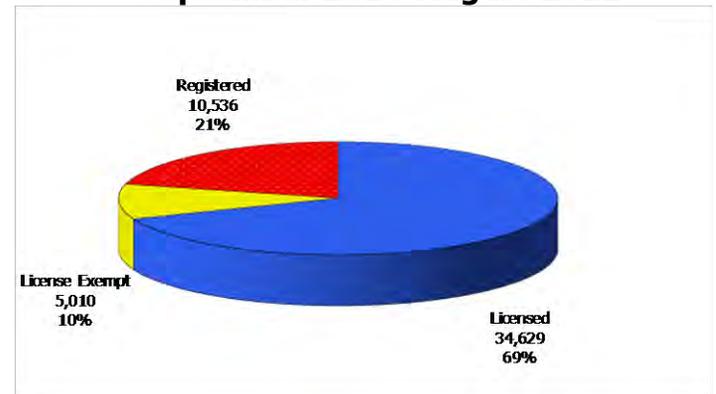


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Sep 2011

	NUMBER OR AMOUNT Sep-2011	NUMBER OR AMOUNT Aug-2011	NUMBER OR AMOUNT Jul-2011	NUMBER OR AMOUNT Sep-2010	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	7,190	9,821	6,732	7,067	-26.8%	6.8%	1.7%
APPLICATIONS APPROVED	4,494	5,968	4,182	4,884	-24.7%	7.5%	-8.0%
APPLICATIONS REJECTED	2,761	2,892	2,065	2,389	-4.5%	33.7%	15.6%
APPLICATIONS PENDING	1,368	1,733	1,290	1,128	-21.1%	6.0%	21.3%
15 DAYS OR LESS	1,128	1,519	1,015	996	-25.7%	11.1%	13.3%
MORE THAN 15 DAYS	240	214	275	132	12.1%	-12.7%	81.8%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	21,988	21,254	21,802	22,243	3.5%	0.9%	-1.1%
EDUCATION	5,601	5,029	4,950	5,948	11.4%	13.2%	-5.8%
TRAINING	1,081	1,001	1,020	1,292	8.0%	6.0%	-16.3%
PROTECTIVE SERVICES	6,263	6,025	6,101	5,539	4.0%	2.7%	13.1%
SPECIAL NEED	110	113	121	123	-2.7%	-9.1%	-10.6%
INCAPACITATED PARENT	338	357	352	316	-5.3%	-4.0%	7.0%
TOTAL HOUSEHOLDS	35,381	33,779	34,346	35,461	4.7%	3.0%	-0.2%
CHILDREN SERVED BY FACILITY							
CENTER CARE	34,660	33,156	34,403	34,515	4.5%	0.7%	0.4%
FAMILY HOME CARE	15,397	15,048	14,822	15,289	2.3%	3.9%	0.7%
GROUP HOME CARE	1,080	1,050	1,048	1,116	2.9%	3.1%	-3.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	34,834	33,386	34,742	34,723	4.3%	0.3%	0.3%
LICENSE EXEMPT	5,403	5,041	5,143	5,484	7.2%	5.1%	-1.5%
REGISTERED	11,094	10,858	10,499	10,808	2.2%	5.7%	2.6%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	50,353	48,764	49,689	50,255	3.3%	1.3%	0.2%
CHILD CARE PAYMENTS	\$14,982,742	\$14,962,810	\$15,198,938	\$15,193,249	0.1%	-1.4%	-1.4%
AVERAGE PER CHILD	\$298	\$307	\$306	\$302	-3.0%	-2.7%	-1.6%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,157	6,845	7,115	7,681	4.6%	0.6%	-6.8%
CHILD CARE PAYMENTS	\$2,264,759	\$2,244,490	\$2,343,605	\$2,498,790	0.9%	-3.4%	-9.4%
AVERAGE PER CHILD	\$316	\$328	\$329	\$325	-3.5%	-3.9%	-2.6%
MEDICAID ONLY							
CHILDREN SERVED	35,875	34,902	35,509	36,021	2.8%	1.0%	-0.4%
CHILD CARE PAYMENTS	\$9,987,718	\$10,025,894	\$10,119,389	\$10,022,511	-0.4%	-1.3%	-0.3%
AVERAGE PER CHILD	\$278	\$287	\$285	\$278	-3.1%	-2.3%	0.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	873	818	791	824	6.7%	10.4%	5.9%
CHILD CARE PAYMENTS	\$225,990	\$229,323	\$219,890	\$207,691	-1.5%	2.8%	8.8%
AVERAGE PER CHILD	\$259	\$280	\$278	\$252	-7.7%	-6.9%	2.7%
CHILDREN SERVICES							
CHILDREN SERVED	6,263	6,025	6,101	5,539	4.0%	2.7%	13.1%
CHILD CARE PAYMENTS	\$2,450,624	\$2,411,418	\$2,465,101	\$2,413,710	1.6%	-0.6%	1.5%
AVERAGE PER CHILD	\$391	\$400	\$404	\$436	-2.2%	-3.2%	-10.2%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	211	199	208	190	6.0%	1.4%	11.1%
CHILD CARE PAYMENTS	\$53,651	\$51,684	\$50,954	\$50,548	3.8%	5.3%	6.1%
AVERAGE PER CHILD	\$254	\$260	\$245	\$266	-2.1%	3.8%	-4.4%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
Sep-11**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ANDREW	0	0	0	0.0%	0	0	0	0.0%	
	ATCHISON	0	0	0	0.0%	0	0	0	0.0%	
	BUCHANAN	141	86	53	38.1%	139	124	15	10.8%	
	CALDWELL	1	1	3	75.0%	4	3	1	25.0%	
	CARROLL	6	4	2	33.3%	6	3	3	50.0%	
	CASS	87	57	36	38.7%	93	83	10	10.8%	
	CHARITON	5	4	1	20.0%	5	4	1	20.0%	
	CLINTON	7	3	5	62.5%	8	7	1	12.5%	
	COOPER	9	7	3	30.0%	10	6	4	40.0%	
	DAVISS	6	3	1	25.0%	4	4	0	0.0%	
	DE KALB	3	1	1	50.0%	2	2	0	0.0%	
	GENTRY	7	4	3	42.9%	7	6	1	14.3%	
	GRUNDY	8	6	5	45.5%	11	8	3	27.3%	
	HARRISON	2	2	1	33.3%	3	3	0	0.0%	
	HOLT	1	1	2	66.7%	3	3	0	0.0%	
	JOHNSON	48	29	22	43.1%	51	45	6	11.8%	
	LAFAYETTE	22	14	14	50.0%	28	23	5	17.9%	
	LINN	3	3	1	25.0%	4	3	1	25.0%	
	LIVINGSTON	0	0	0	0.0%	0	0	0	0.0%	
	MERCER	0	0	0	0.0%	0	0	0	0.0%	
	NODAWAY	5	2	3	60.0%	5	4	1	20.0%	
	PETTIS	40	25	17	40.5%	42	29	13	31.0%	
	PUTNAM	1	2	1	33.3%	3	2	1	33.3%	
	RAY	10	4	5	55.6%	9	9	0	0.0%	
SALINE	17	12	10	45.5%	22	19	3	13.6%		
SULLIVAN	4	3	0	0.0%	3	2	1	33.3%		
WORTH	0	0	0	0.0%	0	0	0	0.0%		
	NW TOTAL	433	273	189	40.9%	462	392	70	15.2%	
NE REGION	ADAIR	21	11	14	56.0%	25	24	1	4.0%	
	AUDRAIN	0	0	0	0.0%	0	0	0	0.0%	
	BOONE	238	140	94	40.2%	234	176	58	24.8%	
	CALLAWAY	30	17	19	52.8%	36	28	8	22.2%	
	CLARK	4	0	4	100.0%	4	4	0	0.0%	
	COLE	103	49	43	46.7%	92	54	38	41.3%	
	GASCONADE	4	3	3	50.0%	6	5	1	16.7%	
	HOWARD	9	8	4	33.3%	12	11	1	8.3%	
	KNOX	0	0	0	0.0%	0	0	0	0.0%	
	LEWIS	6	3	4	57.1%	7	4	3	42.9%	
	LINCOLN	26	17	8	32.0%	25	22	3	12.0%	
	MACON	5	6	0	0.0%	6	5	1	16.7%	
	MARION	47	41	33	44.6%	74	41	33	44.6%	
	MONITEAU	0	0	0	0.0%	0	0	0	0.0%	
	MONROE	7	5	4	44.4%	9	9	0	0.0%	
	MONTGOMERY	9	6	3	33.3%	9	8	1	11.1%	
	OSAGE	7	5	0	0.0%	5	4	1	20.0%	
	PIKE	11	7	11	61.1%	18	17	1	5.6%	
	RALLS	0	0	0	0.0%	0	0	0	0.0%	
	RANDOLPH	32	23	11	32.4%	34	34	0	0.0%	
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%	
	SCOTLAND	4	3	3	50.0%	6	3	3	50.0%	
	SHELBY	9	6	2	25.0%	8	7	1	12.5%	
	WARREN	20	14	11	44.0%	25	23	2	8.0%	
		NE TOTAL	592	364	271	42.7%	635	479	156	24.6%
	SE REGION	BOLLINGER	9	7	1	12.5%	8	5	3	37.5%
		BUTLER	51	37	11	22.9%	48	43	5	10.4%
CAPE GIRARDEAU		110	58	47	44.8%	105	92	13	12.4%	
CARTER		6	3	5	62.5%	8	8	0	0.0%	
CRAWFORD		20	14	9	39.1%	23	19	4	17.4%	
DENT		5	3	0	0.0%	3	3	0	0.0%	
DUNKLIN		28	11	14	56.0%	25	24	1	4.0%	
HOWELL		48	32	13	28.9%	45	39	6	13.3%	
IRON		4	3	2	40.0%	5	4	1	20.0%	
MADISON		19	11	5	31.3%	16	16	0	0.0%	
MARIES		0	0	0	0.0%	0	0	0	0.0%	

**TABLE 2. CHILD CARE APPLICATIONS
Sep-11**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	23	14	7	33.3%	21	18	3	14.3%
	NEW MADRID	19	12	2	14.3%	14	12	2	14.3%
	OREGON	7	3	4	57.1%	7	7	0	0.0%
	PEMISCOT	26	21	12	36.4%	33	29	4	12.1%
	PERRY	0	0	0	0.0%	0	0	0	0.0%
	PHELPS	32	18	19	51.4%	37	35	2	5.4%
	PULASKI	23	10	12	54.5%	22	19	3	13.6%
	REYNOLDS	2	0	0	0.0%	0	0	0	0.0%
	RIPLEY	12	9	3	25.0%	12	11	1	8.3%
	ST FRANCOIS	98	62	28	31.1%	90	85	5	5.6%
	STE GENEVIEVE	14	6	9	60.0%	15	15	0	0.0%
	SCOTT	70	53	21	28.4%	74	71	3	4.1%
	SHANNON	2	2	1	33.3%	3	3	0	0.0%
	STODDARD	23	15	7	31.8%	22	20	2	9.1%
	TEXAS	17	10	11	52.4%	21	19	2	9.5%
	WASHINGTON	26	13	8	38.1%	21	20	1	4.8%
	WAYNE	11	10	4	28.6%	14	12	2	14.3%
	WRIGHT	14	10	2	16.7%	12	12	0	0.0%
	SE TOTAL	719	447	257	36.5%	704	641	63	8.9%
SW REGION	BARRY	32	12	16	57.1%	28	27	1	3.6%
	BARTON	7	7	4	36.4%	11	10	1	9.1%
	BATES	5	1	6	85.7%	7	6	1	14.3%
	BENTON	8	4	3	42.9%	7	4	3	42.9%
	CAMDEN	24	14	13	48.1%	27	25	2	7.4%
	CEDAR	19	11	7	38.9%	18	17	1	5.6%
	CHRISTIAN	84	49	41	45.6%	90	75	15	16.7%
	DADE	3	2	1	33.3%	3	3	0	0.0%
	DALLAS	16	7	12	63.2%	19	18	1	5.3%
	DOUGLAS	6	3	3	50.0%	6	5	1	16.7%
	GREENE	369	220	211	49.0%	431	324	107	24.8%
	HENRY	20	13	14	51.9%	27	23	4	14.8%
	HICKORY	5	5	4	44.4%	9	6	3	33.3%
	JASPER	135	72	62	46.3%	134	120	14	10.4%
	LACLEDE	44	21	18	46.2%	39	35	4	10.3%
	LAWRENCE	40	15	23	60.5%	38	36	2	5.3%
	MCDONALD	0	0	0	0.0%	0	0	0	0.0%
	MILLER	20	13	10	43.5%	23	21	2	8.7%
	MORGAN	10	9	7	43.8%	16	13	3	18.8%
	NEWTON	62	44	22	33.3%	66	50	16	24.2%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	35	17	14	45.2%	31	28	3	9.7%
	ST CLAIR	1	2	2	50.0%	4	4	0	0.0%
	STONE	19	10	7	41.2%	17	13	4	23.5%
	TANEY	57	30	37	55.2%	67	58	9	13.4%
	VERNON	29	17	4	19.0%	21	21	0	0.0%
	WEBSTER	34	13	18	58.1%	31	30	1	3.2%
	SW TOTAL	1,084	611	559	47.8%	1,170	972	198	16.9%
KC REGION	CLAY	169	97	93	48.9%	190	143	47	24.7%
	JACKSON	1,080	656	434	39.8%	1,090	792	298	27.3%
	PLATTE	67	42	26	38.2%	68	49	19	27.9%
	KC TOTAL	1,316	795	553	41.0%	1,348	984	364	27.0%
STL REGION	FRANKLIN	90	48	37	43.5%	85	65	20	23.5%
	JEFFERSON	151	95	54	36.2%	149	133	16	10.7%
	ST CHARLES	217	116	105	47.5%	221	160	61	27.6%
	ST LOUIS COUNTY	1,530	977	513	34.4%	1,490	1,255	235	15.8%
	ST LOUIS CITY	1,058	768	223	22.5%	991	840	151	15.2%
	SL TOTAL	3,046	2,004	932	31.7%	2,936	2,453	483	16.5%
STATEWIDE		7,190	4,494	2,761	38.1%	7,255	5,921	1,334	18.4%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Sep-11**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION							
ANDREW	2	0	0	0	2	0	0
ATCHISON	0	0	0	0	0	0	0
BUCHANAN	604	430	113	8	45	5	3
CALDWELL	5	3	2	0	0	0	0
CARROLL	24	19	3	1	1	0	0
CASS	498	290	47	8	146	2	5
CHARITON	13	8	0	0	4	1	0
CLINTON	35	18	9	0	6	0	2
COOPER	57	32	2	0	22	1	0
DAVIESS	24	14	7	0	3	0	0
DE KALB	15	7	6	0	2	0	0
GENTRY	17	9	2	0	6	0	0
GRUNDY	51	25	9	1	16	0	0
HARRISON	17	14	1	0	2	0	0
HOLT	8	6	1	0	1	0	0
JOHNSON	250	156	58	2	32	0	2
LAFAYETTE	125	91	17	1	15	1	0
LINN	29	13	4	0	12	0	0
LIVINGSTON	3	0	0	0	3	0	0
MERCER	3	2	1	0	0	0	0
NODAWAY	22	14	3	1	4	0	0
PETTIS	161	109	20	0	32	0	0
PUTNAM	10	8	0	0	2	0	0
RAY	50	34	6	0	8	1	1
SALINE	14	0	0	0	14	0	0
SULLIVAN	10	5	2	0	2	1	0
WORTH	0	0	0	0	0	0	0
NW TOTAL	2,047	1,307	313	22	380	12	13
NE REGION							
ADAIR	69	38	7	0	23	0	1
AUDRAIN	5	0	0	0	5	0	0
BOONE	1,008	711	121	14	130	6	26
CALLAWAY	125	87	13	0	23	1	1
CLARK	10	8	1	0	1	0	0
COLE	493	290	69	5	121	5	3
GASCONADE	43	31	3	0	9	0	0
HOWARD	58	45	4	0	8	1	0
KNOX	5	0	0	0	5	0	0
LEWIS	36	21	4	0	11	0	0
LINCOLN	139	86	17	1	33	1	1
MACON	25	15	7	0	2	0	1
MARION	158	120	15	0	19	0	4
MONITEAU	8	0	0	0	8	0	0
MONROE	31	23	3	0	5	0	0
MONTGOMERY	35	25	6	0	3	0	1
OSAGE	32	19	3	0	10	0	0
PIKE	96	53	9	0	29	2	3
RALLS	4	0	0	0	4	0	0
RANDOLPH	154	99	31	0	24	0	0
SCHUYLER	17	13	1	0	1	1	1
SCOTLAND	0	0	0	0	0	0	0
SHELBY	27	15	2	0	9	0	1
WARREN	96	79	4	1	7	0	5
NE TOTAL	2,674	1,778	320	21	490	17	48
SE REGION							
BOLLINGER	51	33	3	2	12	1	0
BUTLER	307	240	19	4	33	1	10
CAPE GIRARDEAU	469	339	55	6	64	1	4
CARTER	17	12	2	0	3	0	0
CRAWFORD	80	48	7	0	25	0	0
DENT	35	24	6	0	4	0	1
DUNKLIN	160	86	13	6	52	1	2
HOWELL	211	135	24	6	45	1	0
IRON	21	13	6	0	1	0	1

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Sep-11**

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	98	58	8	1	28	2	1
MARIES	8	4	1	0	3	0	0
MISSISSIPPI	126	105	9	0	11	0	1
NEW MADRID	137	96	16	1	22	0	2
OREGON	32	21	2	1	7	0	1
PEMISCOT	154	93	15	4	41	0	1
PERRY	10	0	0	0	10	0	0
PHELPS	141	79	25	1	36	0	0
PULASKI	89	59	9	1	19	1	0
REYNOLDS	7	6	1	0	0	0	0
RIPLEY	67	45	4	1	17	0	0
ST FRANCOIS	446	269	41	5	122	4	5
STE GENEVIEVE	137	102	17	0	16	0	2
SCOTT	373	263	36	5	65	0	4
SHANNON	10	5	3	2	0	0	0
STODDARD	166	85	13	1	65	0	2
TEXAS	49	29	5	0	14	0	1
WASHINGTON	157	74	16	0	64	1	2
WAYNE	63	38	4	1	20	0	0
WRIGHT	32	19	6	1	6	0	0
SE TOTAL	3,653	2,380	366	49	805	13	40
SW REGION							
BARRY	63	36	7	0	20	0	0
BARTON	71	45	8	0	17	1	0
BATES	33	17	3	0	13	0	0
BENTON	60	38	8	0	13	0	1
CAMDEN	70	43	6	0	20	0	1
CEDAR	56	38	6	1	10	0	1
CHRISTIAN	353	194	30	0	129	0	0
DADE	16	3	1	0	12	0	0
DALLAS	53	37	6	0	8	0	2
DOUGLAS	24	19	2	1	2	0	0
GREENE	1,589	899	218	18	434	4	16
HENRY	110	62	13	5	29	0	1
HICKORY	22	9	3	0	10	0	0
JASPER	594	297	75	2	216	3	1
LACLEDE	130	69	15	1	45	0	0
LAWRENCE	114	55	11	0	48	0	0
MCDONALD	26	0	0	0	26	0	0
MILLER	45	28	10	1	6	0	0
MORGAN	25	20	2	0	3	0	0
NEWTON	273	140	34	1	95	0	3
OZARK	0	0	0	0	0	0	0
POLK	117	59	11	0	45	0	2
ST CLAIR	15	12	2	0	1	0	0
STONE	81	46	3	0	31	1	0
TANEY	120	86	8	1	21	2	2
VERNON	69	51	12	2	1	0	3
WEBSTER	96	49	6	0	40	1	0
SW TOTAL	4,225	2,352	500	33	1,295	12	33
KC REGION							
CLAY	828	489	104	9	215	1	10
JACKSON	5,220	3,014	780	244	1,133	12	37
PLATTE	249	149	40	5	53	0	2
KC TOTAL	6,297	3,652	924	258	1,401	13	49
STL REGION							
FRANKLIN	392	216	51	1	119	1	4
JEFFERSON	904	542	112	5	239	0	6
ST CHARLES	1,091	645	155	23	252	2	14
ST LOUIS COUNTY	7,985	5,230	1,430	290	950	21	64
ST LOUIS CITY	6,113	3,886	1,430	379	332	19	67
STL TOTAL	16,485	10,519	3,178	698	1,892	43	155
STATEWIDE	35,381	21,988	5,601	1,081	6,263	110	338

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

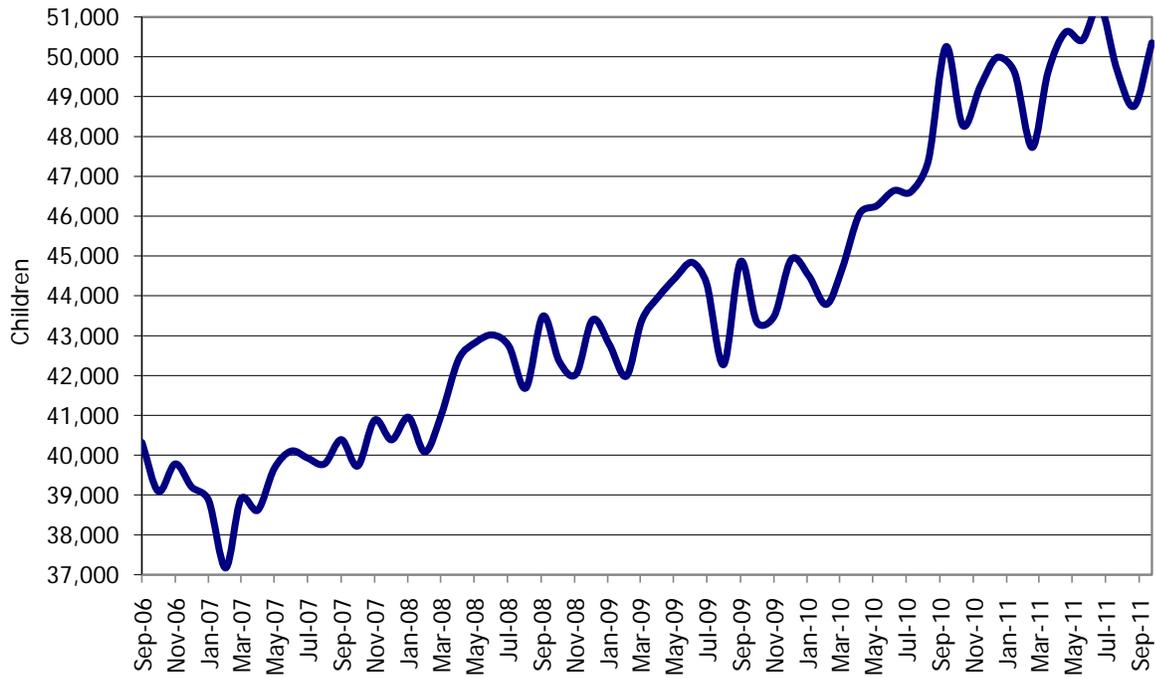


Figure 6. Block Grant Child Care Payments

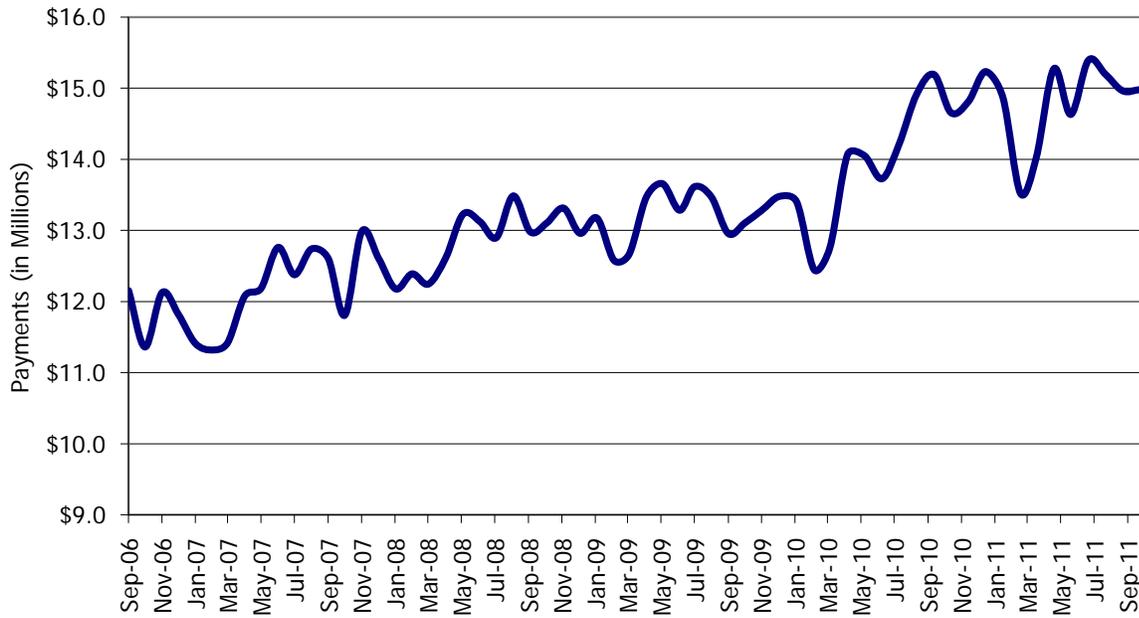
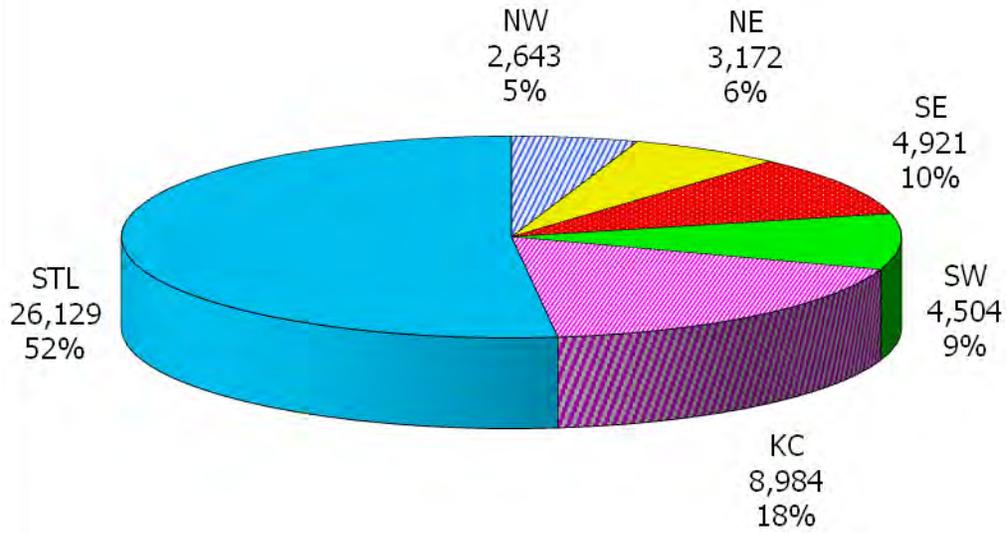
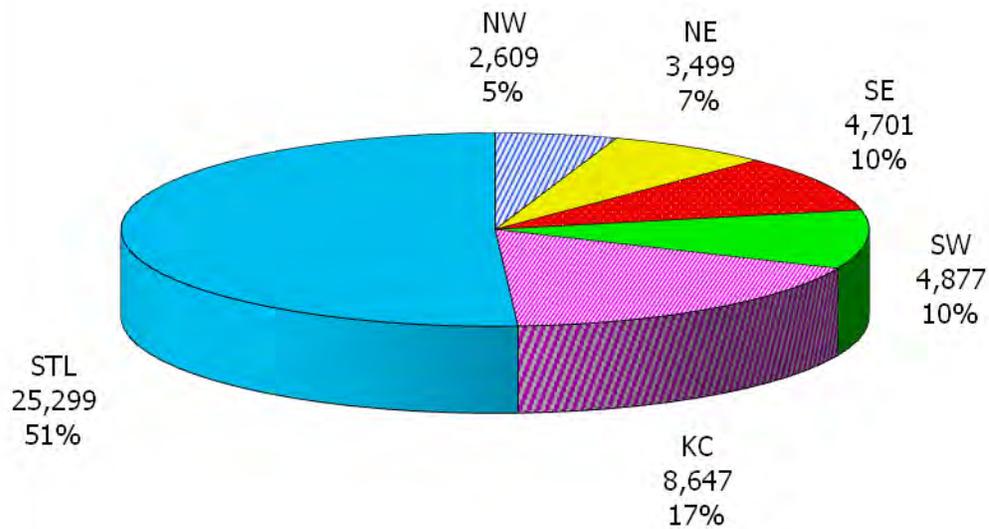


Figure 7. Children Served by Region

September 2011



12-Month Average
September 2010-August 2011



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Sep 2011**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION								
ANDREW	0	\$0	4	\$942	19	\$2,209	23	\$3,151
ATCHISON	0	\$0	0	\$0	5	\$681	5	\$681
BUCHANAN	24	\$11,805	19	\$7,992	732	\$206,589	775	\$226,386
CALDWELL	0	\$0	0	\$0	4	\$465	4	\$465
CARROLL	1	\$83	0	\$0	13	\$2,635	14	\$2,717
CASS	93	\$42,729	57	\$23,705	458	\$124,896	608	\$191,331
CHARITON	4	\$1,900	0	\$0	9	\$1,198	13	\$3,097
CLINTON	6	\$1,402	0	\$0	29	\$4,720	35	\$6,122
COOPER	14	\$3,443	6	\$1,197	112	\$21,649	132	\$26,289
DAVISS	3	\$1,049	0	\$0	11	\$1,034	14	\$2,083
DE KALB	2	\$791	0	\$0	10	\$1,219	12	\$2,010
GENTRY	2	\$367	4	\$609	7	\$860	13	\$1,836
GRUNDY	13	\$3,095	3	\$509	22	\$2,575	38	\$6,179
HARRISON	1	\$570	1	\$513	15	\$2,294	17	\$3,377
HOLT	1	\$59	0	\$0	3	\$255	4	\$314
JOHNSON	21	\$7,188	10	\$3,433	301	\$75,876	332	\$86,497
LAFAYETTE	9	\$2,444	10	\$4,772	121	\$23,662	140	\$30,878
LINN	11	\$1,821	1	\$263	22	\$2,813	34	\$4,896
LIVINGSTON	3	\$986	0	\$0	62	\$13,395	65	\$14,381
MERCER	0	\$0	0	\$0	0	\$0	0	\$0
NODAWAY	1	\$132	3	\$731	24	\$3,130	28	\$3,992
PETTIS	7	\$1,945	25	\$6,989	126	\$23,100	158	\$32,034
PUTNAM	2	\$472	0	\$0	16	\$1,435	18	\$1,908
RAY	4	\$1,361	4	\$1,038	52	\$9,404	60	\$11,803
SALINE	4	\$1,790	10	\$2,997	85	\$15,882	99	\$20,669
SULLIVAN	0	\$0	2	\$504	0	\$40	2	\$544
WORTH	0	\$0	0	\$0	0	\$0	0	\$0
NW TOTAL	226	\$85,429	159	\$56,194	2,258	\$542,016	2,643	\$683,639
NE REGION								
ADAIR	20	\$5,107	6	\$1,240	39	\$5,516	65	\$11,864
AUDRAIN	1	\$424	3	\$715	86	\$12,657	90	\$13,797
BOONE	76	\$35,306	62	\$23,770	1,158	\$356,038	1,296	\$415,114
CALLAWAY	16	\$4,855	7	\$2,664	103	\$20,459	126	\$27,978
CLARK	1	\$138	0	\$0	17	\$7,091	18	\$7,229
COLE	70	\$33,261	47	\$16,217	457	\$129,314	574	\$178,793
GASCONADE	7	\$2,324	0	\$0	49	\$8,111	56	\$10,435
HOWARD	5	\$1,066	2	\$553	23	\$3,947	30	\$5,566
KNOX	4	\$492	0	\$0	10	\$1,492	14	\$1,984
LEWIS	9	\$2,766	0	\$0	12	\$2,150	21	\$4,917
LINCOLN	26	\$7,590	10	\$2,941	70	\$10,693	106	\$21,224
MACON	2	\$624	0	\$0	25	\$4,010	27	\$4,634
MARION	16	\$5,116	3	\$941	145	\$25,527	164	\$31,583
MONITEAU	3	\$668	7	\$1,886	98	\$17,108	108	\$19,662
MONROE	4	\$882	1	\$218	39	\$6,058	44	\$7,158
MONTGOMERY	0	\$0	3	\$981	12	\$1,019	15	\$2,000
OSAGE	8	\$2,457	1	\$556	39	\$5,896	48	\$8,909
PIKE	22	\$4,506	4	\$1,306	94	\$8,916	120	\$14,728
RALLS	5	\$596	2	\$505	17	\$2,669	24	\$3,770
RANDOLPH	15	\$5,336	5	\$1,272	123	\$21,669	143	\$28,277
SCHUYLER	0	\$0	1	\$263	10	\$1,457	11	\$1,720
SCOTLAND	0	\$0	0	\$0	6	\$552	6	\$552
SHELBY	5	\$1,206	4	\$773	2	\$314	11	\$2,293
WARREN	6	\$1,359	0	\$0	49	\$5,555	55	\$6,914
NE TOTAL	321	\$116,081	168	\$56,801	2,683	\$658,217	3,172	\$831,100
SE REGION								
BOLLINGER	8	\$2,255	2	\$768	32	\$3,823	42	\$6,845
BUTLER	21	\$9,407	13	\$3,921	472	\$100,280	506	\$113,609
CAPE GIRARDEAU	51	\$17,352	13	\$3,658	426	\$74,527	490	\$95,537
CARTER	4	\$578	1	\$269	15	\$1,362	20	\$2,210
CRAWFORD	11	\$2,211	14	\$2,803	72	\$11,983	97	\$16,997
DENT	2	\$466	2	\$778	27	\$3,319	31	\$4,563
DUNKLIN	39	\$9,142	19	\$4,392	191	\$29,522	249	\$43,056
HOWELL	33	\$11,498	10	\$3,322	283	\$44,070	323	\$58,890
IRON	1	\$92	0	\$0	3	\$51	4	\$143

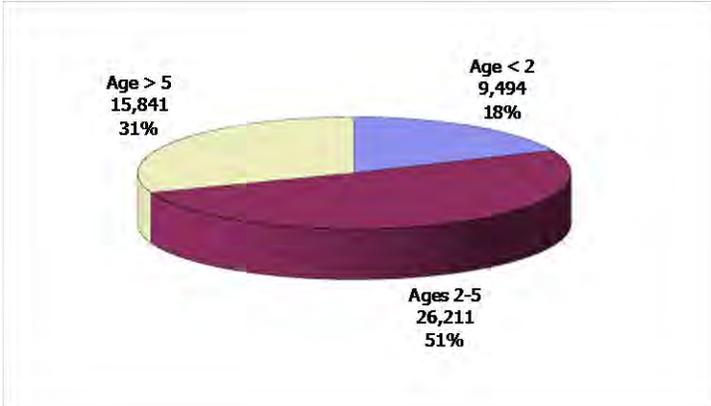
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Sep 2011**

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
MADISON	26	\$7,541	2	\$469	110	\$15,716	137	\$23,726
MARIES	2	\$394	1	\$539	14	\$1,667	17	\$2,600
MISSISSIPPI	11	\$2,604	0	\$0	195	\$30,819	206	\$33,424
NEW MADRID	14	\$3,571	5	\$1,991	183	\$27,920	202	\$33,482
OREGON	5	\$1,177	2	\$49	25	\$4,517	32	\$5,743
PEMISCOT	31	\$7,761	9	\$2,293	231	\$39,132	271	\$49,186
PERRY	10	\$2,480	2	\$256	104	\$13,499	116	\$16,235
PHELPS	19	\$6,226	17	\$5,617	117	\$15,603	153	\$27,446
PULASKI	14	\$3,996	5	\$1,232	65	\$9,828	84	\$15,056
REYNOLDS	0	\$0	0	\$0	11	\$838	11	\$838
RIPLEY	12	\$4,984	3	\$739	100	\$13,074	115	\$18,797
ST FRANCOIS	72	\$22,974	52	\$14,660	533	\$82,964	657	\$120,598
STE GENEVIEVE	7	\$1,864	8	\$1,706	52	\$8,687	67	\$12,258
SCOTT	56	\$15,312	8	\$1,574	527	\$90,486	590	\$107,372
SHANNON	0	\$0	0	\$0	3	\$319	3	\$319
STODDARD	54	\$12,506	9	\$1,819	99	\$12,874	162	\$27,199
TEXAS	6	\$1,231	8	\$1,942	48	\$5,955	62	\$9,127
WASHINGTON	30	\$7,247	35	\$10,682	122	\$21,154	187	\$39,083
WAYNE	3	\$628	17	\$3,606	44	\$7,619	61	\$11,853
WRIGHT	3	\$709	3	\$492	22	\$2,761	28	\$3,962
SE TOTAL	545	156,205	260	69,577	4,126	674,372	4,921	900,153
SW REGION								
BARRY	8	\$2,347	11	\$1,873	42	\$7,182	61	\$11,402
BARTON	6	\$908	9	\$1,683	67	\$8,621	82	\$11,211
BATES	9	\$1,769	6	\$1,304	22	\$2,980	37	\$6,054
BENTON	11	\$2,377	2	\$462	54	\$9,054	67	\$11,893
CAMDEN	10	\$1,792	8	\$2,453	61	\$9,820	79	\$14,064
CEDAR	10	\$2,709	0	\$0	49	\$6,403	59	\$9,112
CHRISTIAN	75	\$20,653	53	\$11,911	205	\$34,214	333	\$66,778
DADE	5	\$846	7	\$1,342	3	\$285	15	\$2,474
DALLAS	6	\$1,935	0	\$0	58	\$8,869	64	\$10,804
DOUGLAS	1	\$550	1	\$200	7	\$747	9	\$1,497
GREENE	254	\$126,985	185	\$61,622	1,341	\$363,662	1,779	\$552,269
HENRY	22	\$6,019	7	\$1,699	70	\$9,562	99	\$17,281
HICKORY	8	\$2,112	2	\$412	8	\$908	18	\$3,432
JASPER	117	\$41,351	99	\$23,932	391	\$75,554	607	\$140,837
LACLEDE	38	\$9,578	9	\$1,989	99	\$14,329	146	\$25,895
LAWRENCE	27	\$5,527	22	\$4,497	75	\$9,114	124	\$19,138
MCDONALD	21	\$4,454	4	\$1,276	34	\$3,622	59	\$9,352
MILLER	3	\$655	3	\$220	41	\$5,064	47	\$5,940
MORGAN	0	\$0	3	\$576	20	\$1,818	23	\$2,393
NEWTON	59	\$24,287	38	\$9,919	179	\$30,961	276	\$65,167
OZARK	0	\$0	0	\$0	13	\$2,082	13	\$2,082
POLK	29	\$8,372	16	\$3,570	93	\$11,107	138	\$23,048
ST CLAIR	1	\$239	0	\$0	3	\$490	4	\$729
STONE	18	\$3,773	13	\$3,288	54	\$8,002	85	\$15,063
TANEY	18	\$4,769	3	\$3,918	91	\$12,643	112	\$21,330
VERNON	1	\$489	0	\$269	72	\$9,616	73	\$10,375
WEBSTER	23	\$6,624	17	\$3,738	55	\$8,359	95	\$18,721
SW TOTAL	780	\$281,120	518	\$142,153	3,207	\$655,067	4,504	\$1,078,340
KC REGION								
CLAY	113	\$53,119	105	\$36,456	718	\$195,909	936	\$285,484
JACKSON	653	\$322,509	475	\$187,896	6,654	\$2,026,281	7,775	\$2,536,686
PLATTE	24	\$13,209	25	\$9,498	224	\$69,482	273	\$92,190
KC TOTAL	790	\$388,838	605	\$233,850	7,596	\$2,291,672	8,984	\$2,914,360
STL REGION								
FRANKLIN	78	\$29,805	47	\$12,170	375	\$102,312	500	\$144,288
JEFFERSON	143	\$61,799	98	\$34,004	886	\$241,387	1,127	\$337,191
ST CHARLES	161	\$75,293	87	\$34,660	1,377	\$389,226	1,624	\$499,179
ST LOUIS COUNTY	505	\$262,290	450	\$191,788	11,890	\$3,762,064	12,839	\$4,216,142
ST LOUIS CITY	179	\$95,558	143	\$67,010	9,718	\$3,215,784	10,039	\$3,378,351
SL TOTAL	1,066	\$524,746	825	\$339,632	24,246	\$7,710,773	26,129	\$8,575,151
OUT OF STATE	0	0	0	\$0	0	0	0	\$0
STATEWIDE (UNDUPLICATED)	3,728	\$1,552,418	2,535	\$898,206	44,116	\$12,532,117	50,353	\$14,982,741

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

September 2011



**12-Month Average
September 2010-August 2011**

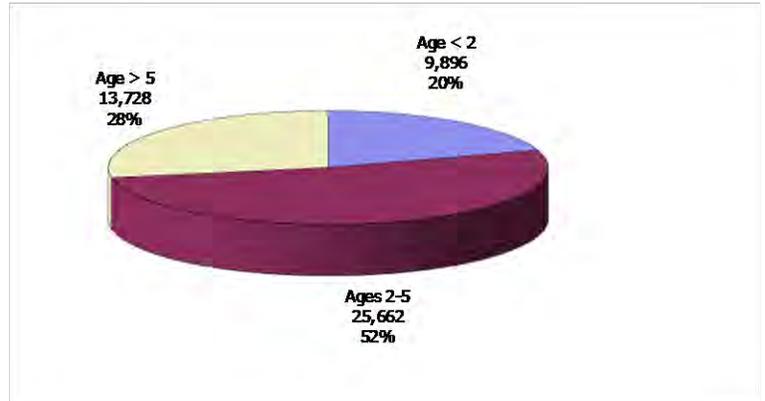
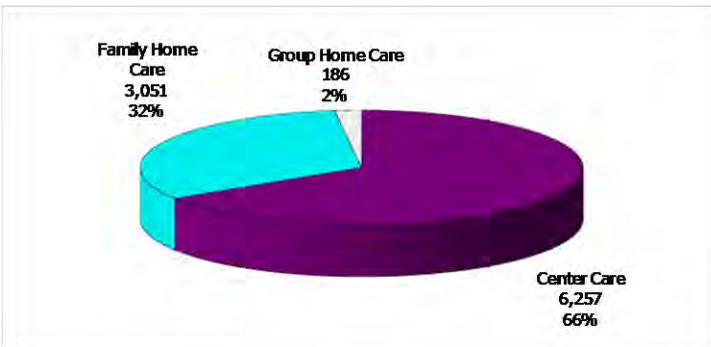


Figure 9. Children Served Age < 2 by Facility

September 2011



**12-Month Average
September 2010-August 2011**

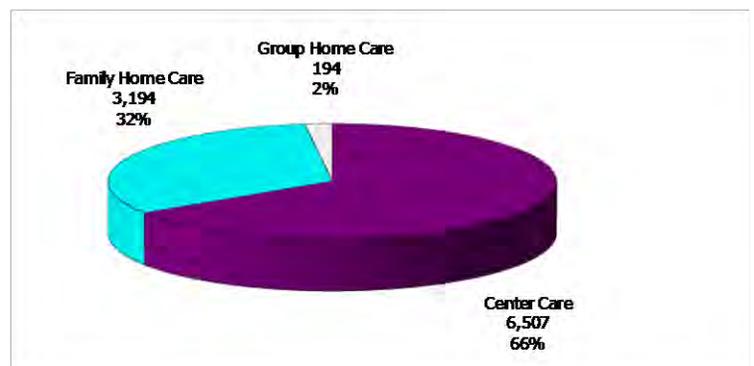
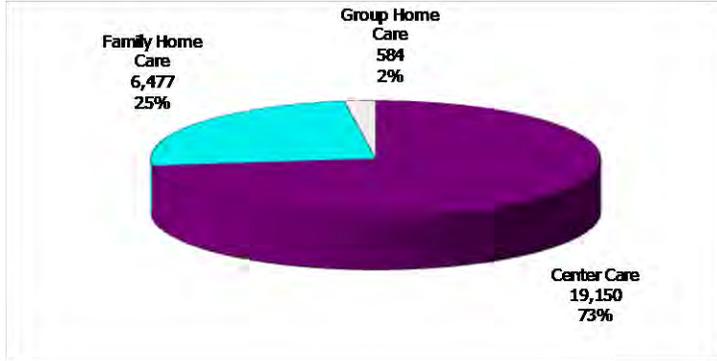


Figure 10. Children Served Ages 2-5 by Facility

September 2011



**12-Month Average
September 2010-August 2011**

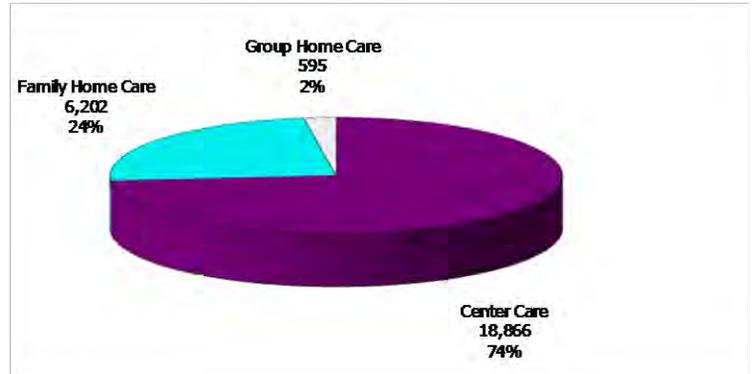
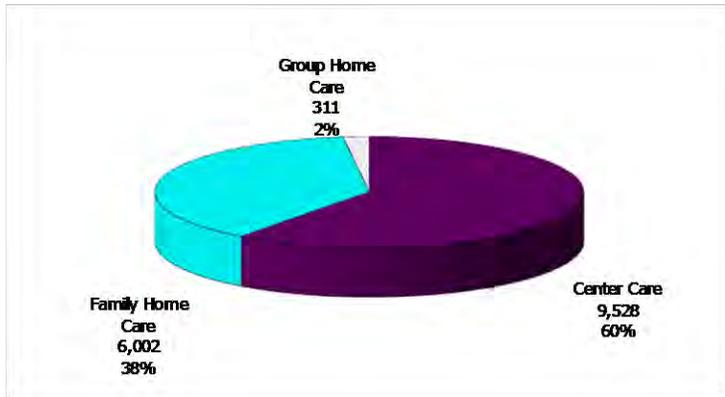


Figure 11. Children Served Age > 5 by Facility

September 2011



**12-Month Average
September 2010-August 2011**

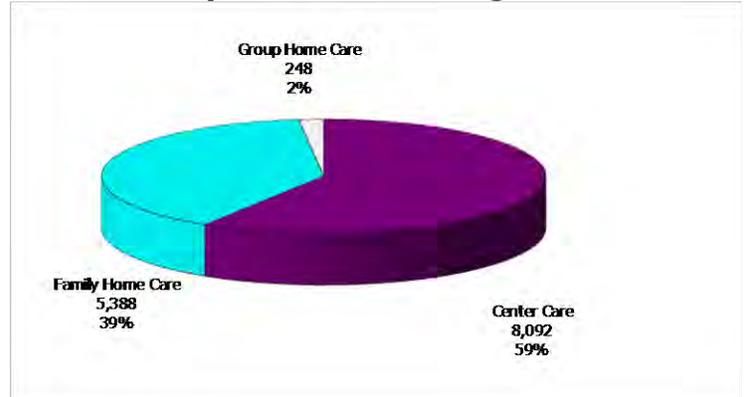
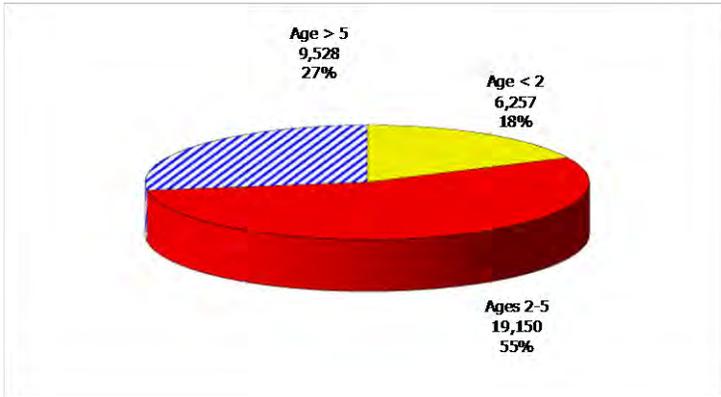


Figure 12. Children Served in Center by Age

September 2011



**12-Month Average
September 2010-August 2011**

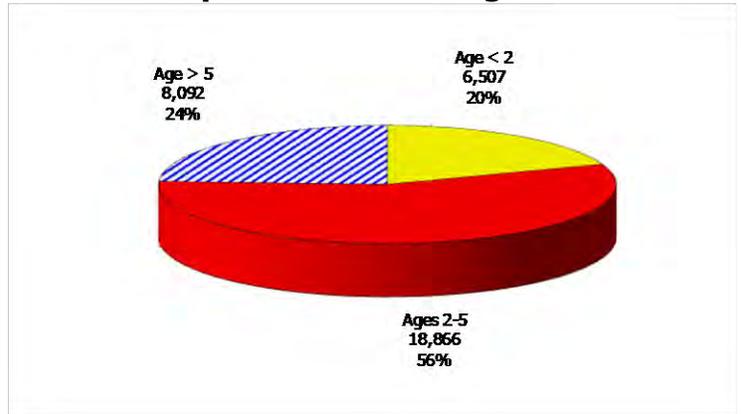
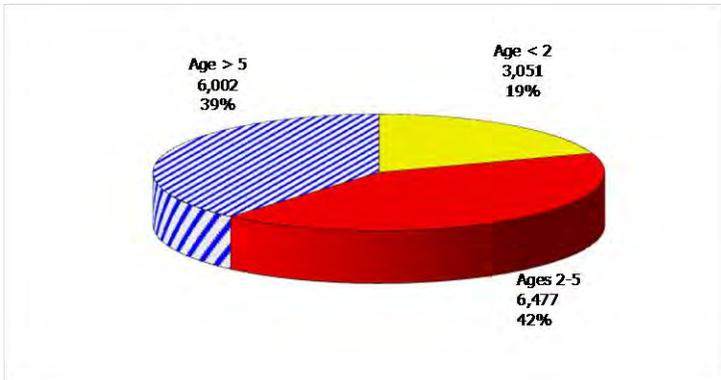


Figure 13. Children Served in Family Home by Age

September 2011



**12-Month Average
September 2010-August 2011**

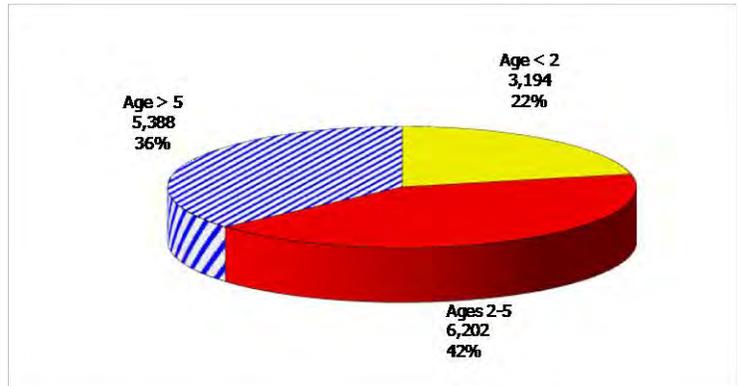
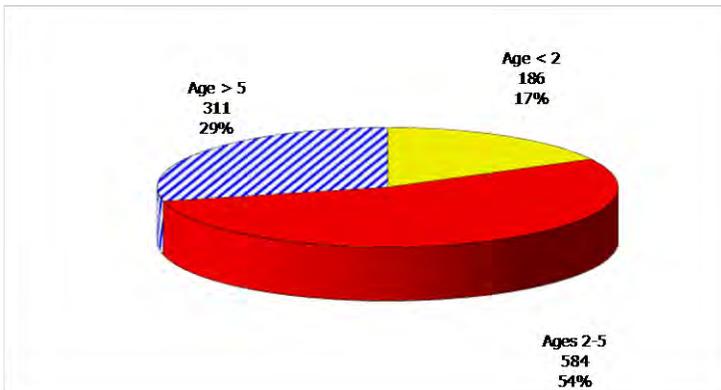
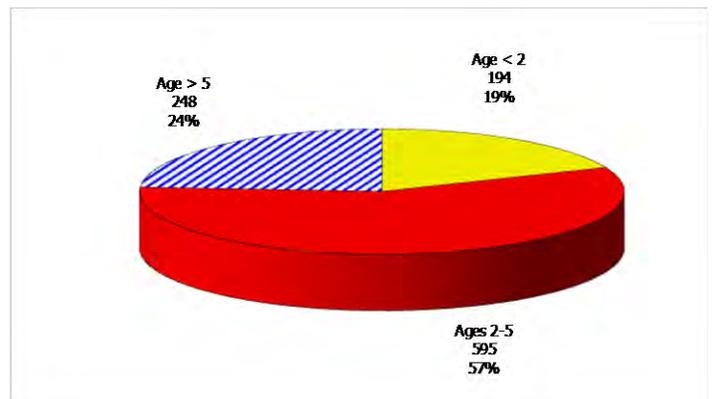


Figure 14. Children Served in Group Home by Age

September 2011



**12-Month Average
September 2010-August 2011**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Sep-11**

	CHILDREN Sep-2011	CHILDREN Sep-2010	CHANGE FROM LAST YEAR	PAYMENTS Sep-2011	PAYMENTS Sep-2010	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	50,353	50,255	0.2%	\$14,982,742	\$15,193,249	-1.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,665	3,906	-6.2%	\$1,579,836	\$1,681,702	-6.1%
AGE 1	5,706	6,061	-5.9%	\$2,654,023	\$2,754,786	-3.7%
AGE 2	6,747	7,211	-6.4%	\$1,912,884	\$2,054,446	-6.9%
AGE 3	7,299	7,327	-0.4%	\$2,095,967	\$2,127,473	-1.5%
AGE 4	6,900	6,545	5.4%	\$1,969,508	\$1,875,873	5.0%
AGE 5	4,820	4,517	6.7%	\$1,132,972	\$1,068,232	6.1%
AGE 6	3,487	3,328	4.8%	\$791,605	\$769,365	2.9%
AGE 7	2,942	3,069	-4.1%	\$669,215	\$723,849	-7.5%
AGE 8	2,698	2,529	6.7%	\$625,088	\$591,762	5.6%
AGE 9	2,144	2,118	1.2%	\$491,047	\$509,745	-3.7%
AGE 10	1,830	1,752	4.5%	\$424,087	\$422,437	0.4%
AGE 11	1,369	1,314	4.2%	\$332,620	\$335,181	-0.8%
AGE 12	956	813	17.6%	\$234,074	\$209,572	11.7%
AGE 13	83	76	9.2%	\$24,876	\$30,597	-18.7%
AGE 14 and over	122	103	18.4%	\$44,940	\$38,230	17.6%
CHILDREN BY FACILITY TYPE**						
CENTER	34,660	34,515	0.4%	\$11,147,284	\$11,273,027	-1.1%
FAMILY HOME	15,397	15,289	0.7%	\$3,631,304	\$3,709,648	-2.1%
GROUP HOME	1,080	1,116	-3.2%	\$204,154	\$210,574	-3.0%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,335	2,544	-8.2%	\$1,197,679	\$1,288,068	-7.0%
FAMILY HOME	1,307	1,331	-1.8%	\$362,347	\$371,172	-2.4%
GROUP HOME	71	80	-11.3%	\$19,810	\$22,461	-11.8%
AGE 1						
CENTER	3,922	4,090	-4.1%	\$2,122,343	\$2,169,737	-2.2%
FAMILY HOME	1,744	1,923	-9.3%	\$500,537	\$553,468	-9.6%
GROUP HOME	115	121	-5.0%	\$31,143	\$31,581	-1.4%
AGE 2						
CENTER	4,897	5,112	-4.2%	\$1,467,317	\$1,554,861	-5.6%
FAMILY HOME	1,815	2,016	-10.0%	\$416,752	\$468,417	-11.0%
GROUP HOME	162	176	-8.0%	\$28,814	\$31,168	-7.6%
AGE 3						
CENTER	5,469	5,535	-1.2%	\$1,655,330	\$1,699,113	-2.6%
FAMILY HOME	1,771	1,707	3.7%	\$408,923	\$395,781	3.3%
GROUP HOME	172	184	-6.5%	\$31,714	\$32,578	-2.7%
AGE 4						
CENTER	5,287	5,000	5.7%	\$1,579,064	\$1,488,852	6.1%
FAMILY HOME	1,585	1,471	7.7%	\$366,675	\$356,933	2.7%
GROUP HOME	145	172	-15.7%	\$23,769	\$30,088	-21.0%
AGE 5						
CENTER	3,497	3,246	7.7%	\$842,685	\$793,131	6.2%
FAMILY HOME	1,306	1,221	7.0%	\$273,533	\$255,522	7.0%
GROUP HOME	105	121	-13.2%	\$16,754	\$19,579	-14.4%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.
** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Sep-2011**

	CHILDREN Sep-2011	CHILDREN Sep-2010	CHANGE FROM LAST YEAR	PAYMENTS Sep-2011	PAYMENTS Sep-2010	CHANGE FROM LAST YEAR
AGE 6						
CENTER	2,359	2,232	5.7%	\$550,700	\$527,159	4.5%
FAMILY HOME	1,096	1,073	2.1%	\$225,087	\$231,829	-2.9%
GROUP HOME	87	68	27.9%	\$15,818	\$10,377	52.4%
AGE 7						
CENTER	1,915	2,009	-4.7%	\$445,790	\$492,736	-9.5%
FAMILY HOME	1,011	1,030	-1.8%	\$213,050	\$219,552	-3.0%
GROUP HOME	64	72	-11.1%	\$10,375	\$11,561	-10.3%
AGE 8						
CENTER	1,711	1,618	5.7%	\$413,599	\$389,630	6.2%
FAMILY HOME	957	888	7.8%	\$202,385	\$193,873	4.4%
GROUP HOME	60	50	20.0%	\$9,103	\$8,258	10.2%
AGE 9						
CENTER	1,278	1,310	-2.4%	\$305,759	\$319,426	-4.3%
FAMILY HOME	856	800	7.0%	\$179,142	\$184,894	-3.1%
GROUP HOME	39	33	18.2%	\$6,146	\$5,426	13.3%
AGE 10						
CENTER	1,048	1,024	2.3%	\$253,832	\$250,824	1.2%
FAMILY HOME	778	721	7.9%	\$165,600	\$168,261	-1.6%
GROUP HOME	28	20	40.0%	\$4,655	\$3,353	38.8%
AGE 11						
CENTER	729	689	5.8%	\$185,961	\$179,960	3.3%
FAMILY HOME	630	620	1.6%	\$142,001	\$152,843	-7.1%
GROUP HOME	23	14	64.3%	\$4,658	\$2,377	96.0%
AGE 12						
CENTER	429	350	22.6%	\$108,433	\$98,709	9.9%
FAMILY HOME	530	463	14.5%	\$124,782	\$109,559	13.9%
GROUP HOME	8	7	14.3%	\$860	\$1,304	-34.1%
AGE 13						
CENTER	31	35	-11.4%	\$8,713	\$12,089	-27.9%
FAMILY HOME	51	41	24.4%	\$15,872	\$18,305	-13.3%
GROUP HOME	1	1	0.0%	\$291	\$202	43.5%
AGE 14 and over						
CENTER	28	21	33.3%	\$10,079	\$8,732	15.4%
FAMILY HOME	93	81	14.8%	\$34,617	\$29,239	18.4%
GROUP HOME	1	1	0.0%	\$244	\$259	-5.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

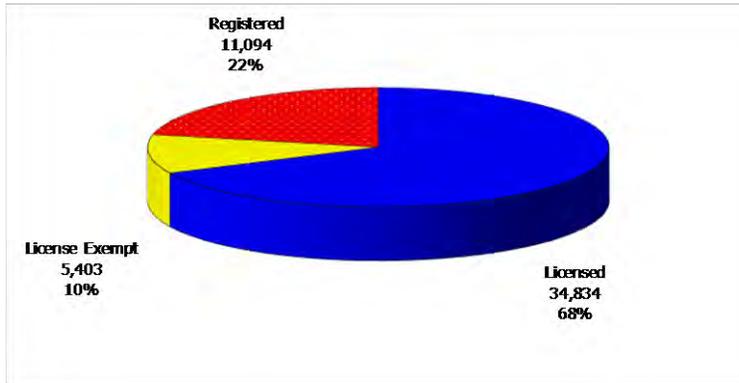
		SEP-30-2011	SEP-30-2010	
Race of Children				
	White	46.5%	47.3%	
	Black	50.1%	49.6%	
	Other	3.4%	3.2%	
Hispanic - Children				
	Yes	2.8%	2.6%	
	No	97.2%	97.4%	
Type of Household				
	One parent	92.6%	92.4%	
	Two parent	7.4%	7.6%	
Household Size				
	2	38.3%	37.7%	
	3	32.0%	32.0%	
	4	18.0%	18.7%	
	5	7.9%	7.6%	
	6	2.7%	2.8%	
	7 or more	1.3%	1.3%	
Monthly Household Income by Household Size*				
Household Size=2				
	\$545 OR LESS	45% of poverty guidelines	41.9%	43.0%
	\$546-\$654	53% of poverty guidelines	4.5%	4.2%
	\$655-\$763	62% of poverty guidelines	4.7%	5.2%
	\$764-\$872	71% of poverty guidelines	5.7%	5.6%
	\$873-\$981	80% of poverty guidelines	6.1%	5.7%
	\$982-\$1,090	89% of poverty guidelines	6.4%	6.2%
	\$1,091-\$1,199	98% of poverty guidelines	6.3%	6.2%
	\$1,200-\$1,524	124% of poverty guidelines	18.9%	19.0%
	OVER \$1,524	Over 124% of poverty guidelines	5.4%	4.2%
Household Size=3				
	\$674 OR LESS	44% of poverty guidelines	34.9%	35.4%
	\$675-\$808	52% of poverty guidelines	5.3%	5.2%
	\$809-\$943	61% of poverty guidelines	6.1%	5.9%
	\$944-\$1,078	70% of poverty guidelines	6.8%	6.9%
	\$1,079-\$1,212	79% of poverty guidelines	7.1%	7.3%
	\$1,213-\$1,347	87% of poverty guidelines	7.6%	7.8%
	\$1,348-\$1,482	96% of poverty guidelines	7.9%	7.9%
	\$1,483-\$1,885	122% of poverty guidelines	19.1%	19.1%
	OVER \$1,885	Over 122% of poverty guidelines	5.1%	5.2%
Household Size=4				
	\$802 OR LESS	43% of poverty guidelines	33.4%	33.2%
	\$803-\$962	52% of poverty guidelines	6.3%	6.5%
	\$963-\$1,122	60% of poverty guidelines	6.4%	7.5%
	\$1,123-\$1,283	69% of poverty guidelines	8.0%	7.9%
	\$1,284-\$1,443	78% of poverty guidelines	8.8%	8.3%
	\$1,444-\$1,604	86% of poverty guidelines	7.8%	8.4%
	\$1,605-\$1,764	95% of poverty guidelines	7.3%	7.1%
	\$1,765-\$2,244	121% of poverty guidelines	17.9%	17.2%
	OVER \$2,244	Over 121% of poverty guidelines	4.1%	6.5%
Household Size=5				
	0-\$930	43% of poverty guidelines	36.3%	36.2%
	\$931-\$1,116	51% of poverty guidelines	8.0%	7.1%
	\$1,117-\$1,302	60% of poverty guidelines	8.4%	9.2%
	\$1,303-\$1,488	68% of poverty guidelines	8.0%	9.1%
	\$1,489-\$1,674	77% of poverty guidelines	8.0%	7.7%
	\$1,675-\$1,860	85% of poverty guidelines	6.9%	8.1%
	\$1,861-\$2,046	94% of poverty guidelines	6.8%	6.2%
	\$2,047-\$2,601	119% of poverty guidelines	14.6%	13.3%
	OVER \$2,601	Over 119% of poverty guidelines	3.0%	3.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 20, 2011.

Figure 15. Children Served by Provider Type

September 2011



**12-Month Average
September 2010-August 2011**

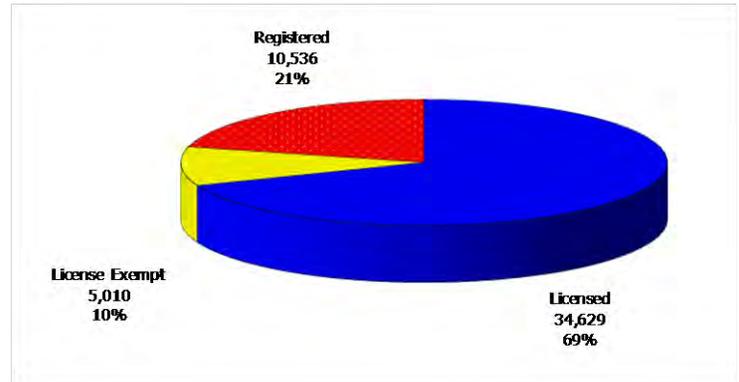
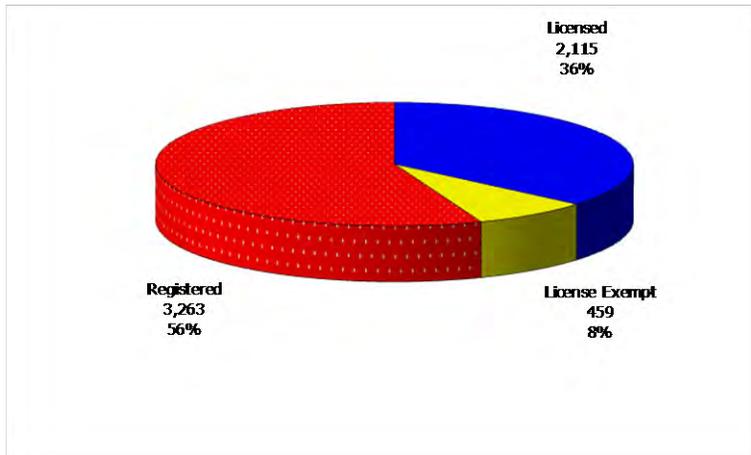
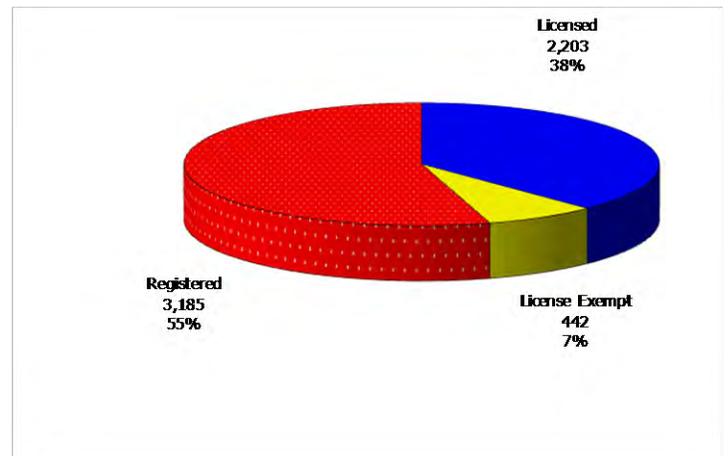


Figure 16. Child Care Providers by Type

September 2011



**12-Month Average
September 2010-August 2011**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Sep 2011**

	NUMBER OR AMOUNT Sep-2011	NUMBER OR AMOUNT Sep-2010	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	34,834	34,723	0.3%
PROVIDERS	2,115	2,133	-0.8%
PAYMENTS	\$10,996,573	\$11,151,879	-1.4%
CENTERS			
CHILDREN	29,567	29,230	1.2%
PROVIDERS	1,244	1,231	1.1%
PAYMENTS	\$9,794,447	\$9,844,757	-0.5%
FAMILY HOMES			
CHILDREN	4,430	4,640	-4.5%
PROVIDERS	749	785	-4.6%
PAYMENTS	\$997,972	\$1,096,548	-9.0%
GROUP HOMES			
CHILDREN	1,080	1,116	-3.2%
PROVIDERS	122	120	1.7%
PAYMENTS	\$204,154	\$210,574	-3.0%
*** REGISTERED ***			
CHILDREN	11,094	10,808	2.6%
PROVIDERS	3,263	3,135	4.1%
PAYMENTS	\$2,671,228	\$2,670,443	0.0%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	10,928	10,637	2.7%
PROVIDERS	3,165	3,052	3.7%
PAYMENTS	\$2,618,978	\$2,606,412	0.5%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	28	29	-3.4%
PROVIDERS	14	12	16.7%
PAYMENTS	\$5,492	\$6,774	-18.9%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	133	141	-5.7%
PROVIDERS	82	70	17.1%
PAYMENTS	\$45,556	\$56,772	-19.8%
MILITARY			
CHILDREN	5	2	150.0%
PROVIDERS	2	1	100.0%
PAYMENTS	\$1,202	\$484	148.3%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	5,403	5,484	-1.5%
PROVIDERS	459	438	4.8%
PAYMENTS	\$1,314,940	\$1,370,928	-4.1%
SCHOOL			
CHILDREN	1,408	1,385	1.7%
PROVIDERS	213	201	6.0%
PAYMENTS	\$276,314	\$293,405	-5.8%
BUSINESS			
CHILDREN	3	4	-25.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$265	\$127	109.2%
RELIGIOUS			
CHILDREN	3,590	3,721	-3.5%
PROVIDERS	215	206	4.4%
PAYMENTS	\$949,285	\$997,519	-4.8%
SUMMER			
CHILDREN	438	409	7.1%
PROVIDERS	30	30	0.0%
PAYMENTS	\$89,076	\$79,877	11.5%