Method establishing payment rates for case management services for developmentally disabled individuals.

The state agency will reimburse Targeted Case Management providers at a fee-for-service rate. A single, statewide fee schedule rate is established for the 5-minute unit. Except as otherwise noted in the state plan, the state-developed fee schedule rate is the same for both governmental and private providers of rehabilitative services offered by TCM providers (as detailed in Section 3.1-A of the state plan).

The state payment for each service will be the lower of:

- (1) The provider's actual charge for the service; or
- (2) The Medicaid maximum allowable amount per unit of service.

To develop the fee schedule rate, the following key cost components were considered:

- A. Staff wages
- B. Employee benefits and other employee-related expenses
- C. Productivity
- D. Other service-related expenses
- E. Administrative expenses.

To model the cost components, various market data sources were reviewed including Bureau of Labor Statistics, Missouri-specific staff wages and benefits, and Missouri TCM provider experience. The market assumptions for each cost component were factored together to develop an overall hourly rate, which was then converted to a 5-minute unit.

The State re-examines the rate at least once every five years. At any time during the five-year period, reevaluation of the rate is considered as warranted based upon provider inquiries, service access and budgetary considerations. The TCM procedure codes and the Medicaid fee schedule are published on the MO HealthNet website at https://dss.mo.gov/mhd/providers/pages/cptagree.htm and are effective for services provided on or after July 1, 2020. To navigate the site, users must agree to the licensure terms and conditions, select "Download" or "Full Search", and select Other Medical".

Value Based Payment

DD TCM providers are eligible for a value based payment (VBP) when DD TCM staff serving in the role of the Health Risk Screening Tool (HRST) rater are engaged in completing the initial HRST for waiver participants. The performance period shall be a state fiscal year (7/1 – 6/30) starting state fiscal year 2023. The VBP is a standardized one-time payment rate of \$72.20 for completion of the initial HRST for waiver participants in the electronic system prior to end of state fiscal year 2023. The VBP will end 6/30/2023.

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