January 14, 2020

Public Notice Regarding the Targeted Case Management for Developmentally Disabled Individuals Program Administered by the Department of Mental Health

Pursuant to Sections 1902(a)13(A) of the Social Security Act and 42 Code of Federal Regulations (CFR) 447.205, which mandate that proposed changes in statewide methods and standards for setting Medicaid payment rates be published and made available for review and comment, this is to advise that:

The Missouri Department of Mental Health provides notice of the following:

1. To ensure efficiency, economy, quality of care, and access, a State Plan Amendment for Targeted Case Management for Developmentally Disabled Individuals (DD TCM) is being submitted to the Centers for Medicare and Medicaid Services. The change in the rate methodology for DD TCM providers is contingent upon the approval by the Centers for Medicare and Medicaid Services. This State Plan will be submitted under State Plan Transmittal Number 20-0003. The DD TCM rate and revised rate methodology will be effective for dates of service beginning July 1, 2020.

In summary, the Division of Developmental Disabilities (DD) Targeted Case Management (TCM) rate methodology in Missouri's State Plan outlines a resource-intensive provider cost report process where the rates must "be rebased at least once every ten years". DD is approaching the tenth year and therefore preparing for the rebase. DD engaged the state's actuaries to explore moving away from the current DD cost report-based approach and shifting to a market-based rate development process.

Total annual fiscal impact is estimated as \$0 as a result of this change. The current rate falls within the market-based rate range. The lower bound of the rate range fiscal impact would be approximately \$18.9 million (\$6.5 million state share and \$12.4 million federal share) savings and the upper bound of the rate range fiscal impact would be approximately \$3.4 million (\$1.2 million state share and \$2.2 million federal share) additional cost as a result of this change.

Comments may be sent by regular mail, express or overnight mail, in person or by courier within thirty days after publication of this notice and must be sent or delivered to the following address:

MO HealthNet Division 615 Howerton Ct., 2nd Floor Jefferson City, MO 65109 Attention: Glenda Kremer

- 2. Comments may also be emailed to Ask.MHD@dss.mo.gov. Please use "Public Comment for DD TCM SPA" in the subject line. Comments must be received by February 13, 2020.
- 3. A copy of the proposed DD TCM State Plan Amendment is available for public review by going to any Family Support Division Office or by contacting the Department of Social Services, MO HealthNet Division at Ask.MHD@dss.mo.gov. These documents also may be viewed online at https://dss.mo.gov/mhd/alerts~public-notices.htm.
- 4. No public hearing will be held.